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# Sport and Recreation Strategic Plan 2015-2025



**Shire of Bridgetown-Greenbushes**  
**July 1 2015 – June 30 2025**

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# 1 Executive Summary

## 1.1 Introduction

One of the most distinctive characteristics of many Australian country towns and regions is the role that sport and recreation plays in local social, cultural, political and economic relations. It has been suggested that sport is a binding thread in rural areas, contributing to local identity, sense of community and a spirit of egalitarianism. Participation in sport and recreation has social, cultural and physical benefits, improving physical and mental health, assisting with disease prevention and management. Participation in sport and recreation often acts as a conduit for interaction between a diverse range of community members, age groups, individuals and families, facilitating social interaction with community groups, volunteers, sporting clubs members and participants.

Sport and recreation also has a positive economic impact on rural communities with local business catering for sport and recreation pursuits by supporting the needs of participants involved in organized regional sporting competitions. The economic benefit of other recreation is reflected in the significant increase in local, regional, national and international adventure based trails tourism and recreational events though out the south west.

The purpose of reviewing the Sport and Recreation Strategic Plan 2004-2014 is to identify current community aspirations, needs, visions and objectives. The review also provided an opportunity to identify any gaps in service delivery. The purpose of this document is to assist Council to make informed decisions on current and future sporting and recreation developments (activities and infrastructure).

The process of developing the plan included:

- Identifying and assessing the current standard of facilities throughout the Shire (considered to be active recreation facilities)
- Identify and assess the current standard of parks and reserves throughout the Shire (considered to be passive recreation facilities)
- Provide a development plan for facilities and reserves based on meeting the needs of sports and recreation as identified through community consultation to optimize usability and functionality of Council's infrastructure.
- Liaising with sporting club regarding memberships and sustainability
- Identifying the future needs of the community based on current service provision, population growth and demographics, stakeholder information, community consultation and trends in sport and recreation.

## 1.2 Landscape and Population

### 1.2.1 Landscape

The Shire covers 1,691km<sup>2</sup> of agricultural farm land, state forest and national parks, mining leases, crown land and town sites. The majority of the Shire is i the Blackwood River catchment area. The Blackwood River and its tributaries are a highlight of the Shire and provide a picturesque backdrop to the town of Bridgetown as well as recreational opportunities for residents and tourists alike.

The elevated terrain, typical of the Shire, lends itself to the continued development of trails and adventure tourism as a popular form of other recreation and an important future economic driver.

### **1.2.2 Population**

The current estimated resident population of 4,560 has increased by approximately 2% per annum over the past 5 years. The Australian Bureau of Statistics data for 2011 indicate that the Shires male population represents 49% of the total population and female residents represent approximately 51% of the population.

The age distribution of the population shows the number of residents in the Shire aged 0-14 years is similar to state and national average, however, there is a dramatic drop in the proportion of residents aged between 15 and 29 years. There is a gradual increase in the proportion of population from 30 to 44 years. The number of people aged from 44 to 74 years is noticeably higher than the state and national average. The dramatic decrease in population proportion of young people aged 15-25 is most likely due to education, training and employment opportunities not available within the Shire of Bridgetown-Greenbushes.

### **1.3 Acknowledgements**

The Shire of Bridgetown-Greenbushes acknowledges the input received from many individuals, sporting clubs and groups within the community, which has been invaluable in the preparation of the Sport and Recreation Strategic Plan 2015-2025.

## **2 Project Scope and Evaluation**

The Shire of Bridgetown-Greenbushes Sport and Recreation Strategic Plan provides a clear snapshot of the extent of Council's financial commitment into both active and passive recreation facilities/areas as well as identifying major goals for the future in relation to maintaining and developing service delivery in the area of sport and recreation. Council will develop sport and recreation facilities and initiatives in accordance with the recommendations of the Sport and Recreation Strategic Plan, within the Community Services Strategy which is part of the organizations Integrated Planning Framework.

The review of the 2004 – 2014 Sport and Recreation Plan was triggered by a number of contributing factors:

- The Sport and Recreation Plan 2004-2014 had completed its intended representative and effective lifespan.
- After extensive community consultation regarding the redevelopment of the Bridgetown Swimming Pool the Recreation Centre and Swimming Pool will become an integrated complex and this needs to be reflected in all relevant strategic plans.
- The 2004-2014 Sport and Recreation Strategic Plan did not reflect Councils commitment to trails development and adventure tourism.
- The 2004 – 2014 Sport and Recreation Strategic Plan no longer accurately reflected current and future objectives or the needs of the community.

The Integrated Recreation Facility Business plan has been prepared in conjunction with the Sport and Recreation Strategy and deals directly with the forward planning implications and requirements of the Integrated Recreation Facility operations and service delivery.

## **2.1 Planning Principles**

The recommendations of the Sport and Recreation Plan 2015-2025 have been based on the community values and planning principles reflecting Councils commitment to social, fiscal, ecological and cultural equity:

- **Social Equity**  
All residents have equal opportunity to participate in activities irrespective of diverse needs, backgrounds and cultures of community members and/or visitors to the Shire.
- **Fiscal Equity**  
Cost effectiveness and efficiency will be considered when recommendations are proposed to enhance service delivery and facility upgrades/maintenance to ensure the benefits of Councils financial commitment extends to all sectors of the community.
- **Ecological Equity**  
Consideration will be given to the ecological impacts of recommended maintenance and upgrades to parks and reserves.
- **Cultural Equity**  
All sectors of the community will be considered in relation to quality service delivery.

## **2.2 Methodology**

### **2.2.1 Relevant Strategic Documents**

The following local and regional strategic documents form Councils strategic framework for the delivery of community services and have been researched as part of this review:

- The Strategic Community Plan 2012 - 2022
- Integrated Recreation Facility Business Plan 2015
- Age Friendly Communities Plan 2011
- Disability Access and Inclusion Plan 2013-2016
- Trails Master Plan for the Warren Blackwood Regional June 2011
- South West Mountain Bike Master Plan
- Western Australian Mountain Bike Strategy
- Youth Policy and Strategy (under review)
- 10 Year Capital Works Plan
- Long Term Financial Plan and Corporate Business Plan

### **2.2.2 Community Consultation – One on One Interviews:**

Individual informal interviews were conducted with one or more representatives from each sporting club and recreation interest group to assess the current state of relevant activity, noticeable trends, sustainability and future requirements. The clubs and interest groups involved were:

- Bridgetown Basketball
- Bridgetown Netball
- Bridgetown Golf Club
- Forest Soccer Club
- Greenbushes Golf Club
- Motocross interest group representatives
- Bridgetown Lawn Bowls
- Recreation Centre Staff
- Swimming Pool Staff
- Bridgetown Cricket Club
- Bridgetown Junior Football Club
- Bridgetown Senior Football Club
- Walking Group Representatives
- Running Group Representatives
- Road Cycling groups representatives
- Mountain Bike interest groups and individuals
- Bridgetown Equine Inc.
- Bridgetown Horse and Pony Club
- Bridgetown Harness Racing Club
- Bridgetown Lawn Tennis Club
- Martial Arts groups (4)
- Geegeelup Croquet Club
- Dancing
- Trails Development Advisory Committee

Two public meetings were organized however there were no public attendees to these meetings.

## **2.3 Consultation and Research Outcomes**

According to the Department of Sport and Recreation, people are moving towards high adventure, unstructured, unencumbered individual sports and away from traditional team based competitive sports. This trend was also reflected in community consultation with the exception of soccer, which is on the rise and netball and basketball, which have maintained membership levels over time.

### **2.3.1 What is available:**

- Excellent and well maintained facilities both Council and privately owned
- Variety of traditional competitive sports
- Variety or recreational opportunities
- Developing trails network

- Excellent developed and natural recreational spaces
- Diverse and well supported sports and recreation annual events

### **2.3.2 The community consultation suggested the need for:**

- Multi-functional recreational spaces/facilities
- Shared and flexible use of facilities
- Improve Bridgetown Sports Ground facilities
- Pathways between CBD and Sports Ground
- Increase Shire profile in connection with sports club development
- Fix the leaking roof at the Recreation Centre
- Training nets for cricket in central location
- Continued development of trails for walking, canoe, cycling and horse riding
- Improved equestrian facilities (power connection at the Pony Club grounds)
- Maintenance and upgrades of existing recreational spaces
- Viewing area for court based sports at the Recreation Centre

## **3 Overview of Existing Sport and Recreation Activities**

This section outlines a profile of sporting and recreational activities currently available at the time of the review. This section of the document also includes an internal review of parks, reserves and facilities owned and maintained by Council as well as additional facilities that offer other recreational opportunities within the Shire.

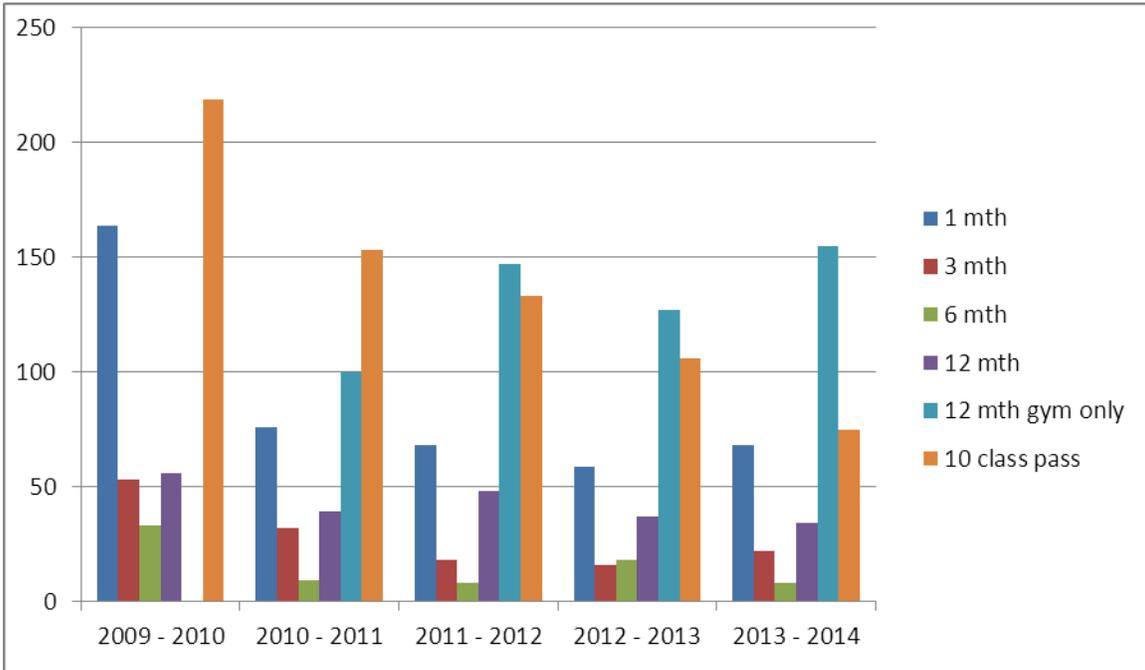
### **3.1 The Recreation Centre**

**The Recreation Centre** opened in 2003. The Centre was developed and built in partnership with the community after a thorough consultation and development process. The Recreation Centre is Council operated and owned and provides group fitness training, gym facilities and, programs developed for seniors including Living Longer Living Stronger, court and, facility hire to groups such as the Basketball Association, Netball Association, Aikido, Karate, Indoor Soccer and Kindergym. The Centre also organizes additional programs and activities such as inflatable Squash Courts and Roller Skating. Equipment hire is available to the public including Nordic Walking Sticks and Table Tennis equipment. A meeting room is available for use depending on the program timetable for delivered activities.

The Recreation Centre operates term based programs (in line with school terms) changing the programs and activities to suit the season and sport. The major user groups are Basketball in terms 1 and 4 and Netball in terms 2 and 3. The Camp School uses the Recreation Centre and Pool throughout the year. The Graphs below highlight participation trends over the past 5 year (2009-2014) in particular the increase in the 12 Month Gym Only membership. The data does reflect a consistent level of participation over the past 3 years for health and fitness classes.

However as the membership packages at the Recreation Centre have evolved to combine gym with health and fitness classes it is not entirely valid to assess the membership components in isolation to each other.

### 3.1a Bridgetown-Greenbushes Recreation Centre Membership Sales



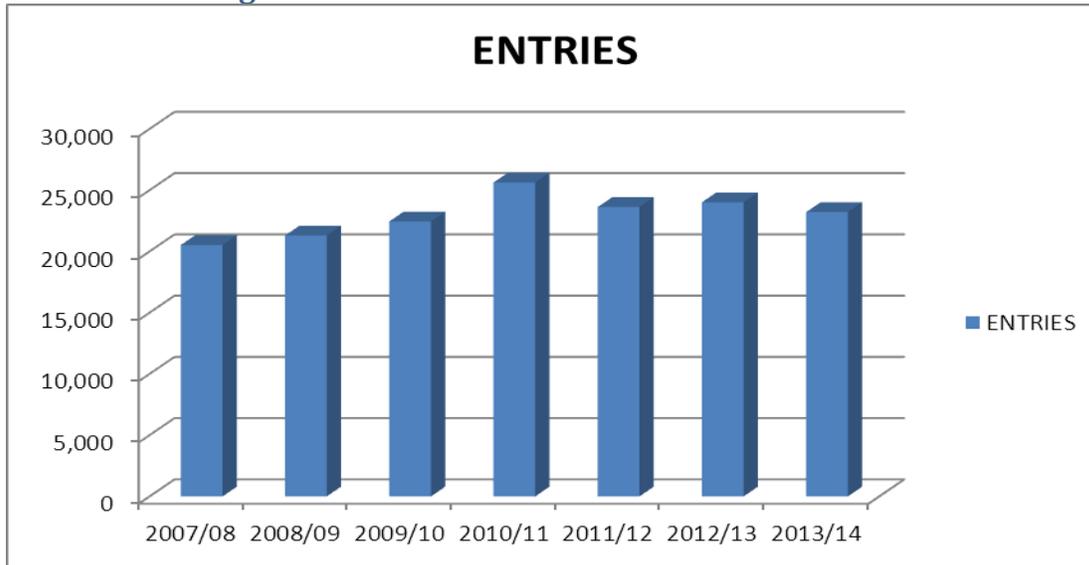
### 3.1b Bridgetown-Greenbushes Recreation Centre Attendances



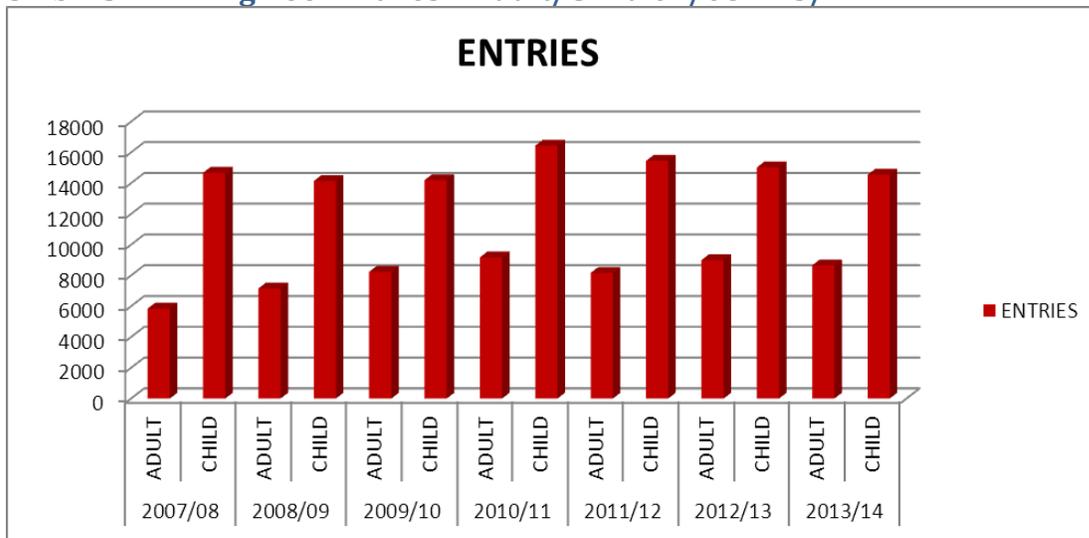
### 3.2 The Bridgetown Swimming Pool

The Swimming Pool is under redevelopment during the 2014-2015. The Swimming Pool and Recreation Centre will be integrated into an Integrated Recreation Complex. The integration of the facilities prompted a review of existing service levels, opening hours, staffing and operations, fees and charges as well as reviewing the current Marketing & Business Plan (Recreation Centre). The findings and implications of this review are comprehensively documented in the Integrated Recreation Complex Business Plan. The following graphs provide data regarding patronage of the old swimming pool facility to provide context regarding the importance of this facility to the community.

#### 3.2a Swimming Pool Entries 2007 - 2014



#### 3.2b Swimming Pool Entries – Adult/Child 07/08 – 13/14



**Note:** The increase in entries in 2010 corresponds with the installation of the pool water heating infrastructure.

### 3.3 Organized Club Sport

**Basketball** is played at the Recreation Centre during terms 1 and 4 and participation levels are very high. On average:

- 35 Men
- 35 Women
- 25 Senior Boys
- 30 Senior Girls
- 25 Junior Boys
- 30 Junior Girls
- 30 Mini Ball

There is a cohesive management committee and the club continues to perform well. The numbers for 2014/15 are almost at optimum. The youth teams attract young people from surrounding towns including Balingup and Boyup Brook.

**Netball** is played at the Recreation Centre and has been the most popular organized, competitive sport for girls in the community. The Netball Association has an efficient committee and the program provided by the association is well-attended and highly competitive between neighboring Shires. The season commences in April and runs throughout winter with most seasons the numbers playing Netball are as follows:

- Seniors 16 years plus           20-30
- Juniors 13-16 years           70-80
- Sub Juniors 10-12 years       40-50
- Netta 5-9 years               50-60

The club conducts three weekend development camps in Bridgetown working in partnership with the camp school and the Shire to offer specialist coaching and training for young talented players.

In 2015 one of the local Bridgetown teams 'Blackwood Ravens' will be competing in the South West Netball/Football League in a Regional competition. This innovative and regional thinking will bring teams from outside the Shire into the Recreation Centre on a regular basis.

**The Football Club** was founded in 1959. The Bridgetown Bulldogs have been competing in the regional competition against teams from Manjimup (Imperials, Tigers and Dean Mill), Pemberton, Boyup Brook and more recently Kojonup. The Club had approximately 250 current memberships, including life members and approximately 100 juniors in 2014.

The club is run by two separate committees, the Seniors (16 years onwards) which includes the League (A team), Reserves (B team) and Colts (16-18years) and the Juniors (Auskick - ages 6-9, Under 11's, Under13's and Under 15's). The Seniors

committee are currently undergoing a change of leadership and direction. While 2014 was the first year that there was not enough members in the 16-18 year age group to field a colts team, indications are this will be rectified in 2015.

Part of the new club direction has been forming a new management group to focus on membership and club development. This will align with the States WACFL Strategic Plan 2014-2016, which has acknowledged the need for further development to ensure that football remain sustainable in rural areas.

**The Tennis Club** was founded in 1928, the year of the first Easter Tennis Tournament. The Easter Tournament has attracted visitors from across the state since its inception and has been held annually, with the exception of 1941-1944 due to World War II. The original club rooms were situated at Ford House and were referred to as the “silver tail” club rooms. The current club rooms were considered the “workers tennis club”. These club rooms were built in 1933 with funds raised from afternoon teas prepared on the “billie” in the car park.

Social tennis is offered during the week and during the evenings. The community is able to use the two floodlit hard courts when they are not being used by the club. The tennis season runs from October, and effectively culminates in the historical Easter Tournament weekend. This is a well-attended and publicized event that attracts many locals and visitors.

The club has well maintained facilities including clubrooms, toilets and a fully serviced kitchen. This facility has been used by various groups to hold private functions, given the space and centrally located club rooms and grounds.

**The Bridgetown Golf Club** was founded in 1915 and is one of the oldest clubs in the region. In 2015 they will be hosting their 100th anniversary event. The club changed from sand to grass 6 years ago. Members of Bridgetown and Greenbushes Golf Clubs compete in state and national competitions.

The Bridgetown Golf Club provides an 18 hole golf course and club rooms managed by volunteer members. There are fully reticulated grass greens. The season runs from May to October culminating in the Bridgetown Carnival 3 day event in October. The committee and members conduct a variety of events during the season including ladies play days, men’s play days, scroungers, beginners and mini golf. The club is a privately owned facility and is not operated on Shire owned land.

**Greenbushes Golf Club** facilities and grounds are vested in the Shire. Volunteers do the basic upkeep. The Greenbushes Golf Club offers a 9 hole golf course which has grass greens but no reticulation. The season runs from April to November with approximately 50 members. They hold a Greenbushes Open day to encourage participation and competition. People come from Bunbury, Boyup Brook and locally to use this course.

**Cricket** the Seniors team competes in a regional competition against Preston, Donnybrook and Boyup Brook. However that competition is being disbanded after 2014-2015 and Bridgetown will compete in a Manjimup competition. The Bridgetown Seniors do not have a specific ground or club room. The team trains at Bridgetown Primary School and holds home games at the Sports Ground.

The Junior Cricket team does not compete outside of the community, therefore, the team functions more as a development squad.

This is due to lack of numbers, sports profile within the community and uncertainty of a regional organized competition for juniors. The junior team also trains at Bridgetown Primary School.

**Soccer** has a summer competition for juniors based in both Bridgetown and Greenbushes and a winter competition for Seniors and Juniors based in Balingup. The winter competition attracts players from surrounding towns and participates in the Bunbury competition.

The summer soccer competition is managed by parents and local enthusiasts. The numbers have increased over the past few years. Previous seasons have run for eight weeks during term 4 of the school year involving teams from Bridgetown, Pemberton, Northcliffe and Manjimup. Each town hosts all competition games at their grounds for a two week block. The 2014 season saw the biggest enrolment in Junior Soccer to date with almost 100 boys and girls in the 7-15 age range. It appears that the numbers will continue to increase over the next few years based on trends in soccer and the profile of soccer within this community.

**Lawn Bowls** has recently received funding through Royalties for Regions and a self-supporting loan from the Shire to fund installation of a synthetic green that can be used all year round with minimal maintenance. This type of upgrade has been undertaken in most towns within the region in an attempt to maintain members and reduce maintenance costs, in particular ground maintenance fees and the use of water.

Most regional Lawn Bowls Clubs are declining in membership numbers and interest. The Club Secretary advised that in 1995 the club consisted of three greens that were in great demand on club play days, however, today the club uses one synthetic green and has 50 to 60 memberships per annum.

The Bowls season runs from September to April but with the upgrade to synthetic turf there is opportunity to play all year. The competition, known as the Blackwood League, is played against clubs from Donnybrook, Boyup Brook and Pemberton. Due to a lack of numbers the Blackwood League has introduced mixed male and female teams to keep the competition going.

**Croquet Club** is an informal social group who operate at Geegeelup Village every Friday, weather permitting. A future development of a Hostel is currently under consideration. This development will encroach on the space used for croquet, therefore the club will need to relocate once development begins. This is a popular and positive social and physical activity for all of those who participate.

**The Swimming Club** has gained in popularity and membership over the last number of years and will continue in the 2015-2016 season when the pool redevelopment is complete.

### 3.4 Recreation

Sport and recreation is changing and expanding with a greater focus and “noncompetitive” recreational activities such as mountain biking, walking, canoeing, and equine pursuits. It is important to consider these trends to ensure equitable resource management and a focus on potential opportunities for economic growth.

**The Trails Development Advisory Committee** is an advisory committee to Council working on the identification and development of trails, locally and regionally over the last 4 years. The committee of volunteers consist of members with varied trail focused interests including walking, mountain biking, horse riding and canoeing.

The committee works closely with the Department of Parks and Wildlife to undertake the detailed and involved process of sanctioning local walk, mountain bike and bridle trails. A number of walk and mountain bike trails have been identified. Each trail will be systematically upgraded to include adequate signs, directional posts, maintenance and structural development where needed.

Regionally, the committee completed a detailed and current map of the Blackwood River from Boyup Brook to Nannup as part of the completion of a regional project that began in 2009 with funding from the Department of Sport and Recreation and undertaken by Canoeing WA. This project was highlighted as a high priority in the Warren Blackwood Regional Trails Master Plan.

A long distance regional bridle trail based on the stock routes used by farmers from the late 1800’s through to the middle of the 1900’s is in the development process of planning and design. The trail will traverse three Shires, beginning in Bridgetown through to Broke Inlet in the south and Nannup in the west. The planned bridle trail covers approximately 300km and was also highlighted as a high priority in the Warren Blackwood Regional Trails Master Plan. These projects were supported by the Warren Blackwood Alliance of Councils.

A regional trails website was established to promote regional trails to trail enthusiasts locally, nationally and internationally: [www.totaltrails.com.au](http://www.totaltrails.com.au)

**The Walking Group** is an informal group of local walking enthusiasts that meet every Thursday morning. The group consists of up to 40 walkers of all age groups and walking capabilities. They generally use a “buddy-up” system to ensure no-one is left behind. The group meets in a central location to select a walk trail. The group set off for between 1-2 hours. Once completed, they share morning tea and social networking.

The Trails Development Advisory Committee and has been instrumental in developing and mapping out some great walk trails around the Shire. Walking is one of the most enjoyed forms of recreation as it is free and can be done at individual pace and provides a sense of belonging and improves mental health.

**Cycling and Mountain Bike Riding** there are two informal groups of road cyclists who meet and cycle regularly. There are also organized groups and individuals participating in mountain bike riding locally and regionally. However, at this point there is no formal cycling or mountain bike club.

Over the past 7 - 8 years there has been a groundswell of interest locally and regionally in mountain bike riding. A small group of local riders, in partnership with the Trails Development Advisory Committee and the Department of Parks and Wildlife, have developed two trails currently in the process of being sanctioned. The sanctioning process entails the design and installation of the Department of Parks and Wildlife approved signage, WA Mountain Bike Association approved grading and sign posts, approval by land owners and maintenance/upgrades to specific sections of each trail.

The Trails Development Advisory Committee is in the process of finalizing a local Mountain Bike Trails Plan to further develop trails and infrastructure to meet this growth area.

**Running Groups** The local sports store “Lifesports” and the Bridgetown Primary School are providing opportunities for students to increase their fitness through participation in a running club. The club meets 3 times per week, once before school, once during and once on Sunday afternoon. Parent and children are invited and there can be anywhere between 20 and 50 participants.

The Greenbushes after school program running program was conducted in 2014 by a small group of motivated and qualified people. The participation rate was excellent and funding will be pursued again for 2015. The children were aged 4 to 12 and they participated in Tennis, Soccer, Squash and Gym. Like the group from Lifesports and local primary schools these groups exist and are keen to encourage outdoor play with primary aged children to increase social and physical participation rates and to reduce the rise of obesity and diabetes in our society. Plus the children benefit socially from the programs as well as improve physical fitness..

**Motor-Cross/Off Road Motor Cycling** has a strong local group of enthusiasts with an interest in motocross and trail bike riding activity. Over the past 3 years there has been a motorcycling event in September that attracts people from all around the state to compete in racing on a track set up on private property. The event targets all age groups and people camp on site and enjoy a weekend of riding and competing.

There is a proposed Off Road Vehicle Area that has been under consideration as a possible site for a motocross practice track since 2006. The site is located near Greenbushes parallel to the South West Highway. The Trails Development Advisory Committee is working with the relevant stakeholders to continue to progress this development. The Department for Sport and Recreation representatives expressed support for developing this concept in a meeting with Trails Development Advisory Committee members in December 2014. However, until such time as the *Off Road Vehicle Areas Act* is reviewed by the State Government (currently pending) it is unlikely that State funding will be made available to develop this type of project.

**Bridgetown Equine Inc.** was established in 2014 to encourage the development of horse related recreational activities within the Shire. Club members meet once per month at the Pony Club grounds to participate in riding lessons, work with their horses, receive assistance from professional instructors, socialize with other horse enthusiasts and enjoy a day out.

Bridgetown Equine Inc. are also considering introducing equine focused experiential learning for people with disabilities and their families and with young people identified to be at educational and social risk.

Bridgetown Equine Inc., in partnership with Council, reinstated The Golden Horseshoe Ride in 2012 after a hiatus of 30 years. The Golden Horse Shoe Endurance Ride was the first formal endurance ride in WA and was a tradition in Bridgetown for 18 years. The event is conducted annually and attracts participants from across the state in partnership with the WA Endurance Riders Association.

**Blackwood Horse and Pony Club** teaches children and young people, interested in equestrian pursuits, how to ride and look after a horse. The club is affiliated with WA Pony Club Association. The club leases land and facilities from Council to use as its club grounds (located on the intersection of the Bridgetown-Boyup Road and the Greenbushes-Boyup Brook Road). The Pony Club has been functioning on this site for the past 30 years, prior to this Blackwood Horse and Pony Club was located at the Bridgetown Show Grounds for a brief time.

This site has no mains water or electricity and they operate using tanks and gas. The Club members meet ten times per year on the third Sunday of each month from February to December. There are two arenas and three round yards, an open area for riding, equipment (including jumps) and shed, toilets and a basic club house/shed structure. The club, monthly rally and the grounds maintenance is managed by the volunteer committee. The Pony Club had 10-15 members in 2014 however this fluctuates over time. The Pony Club leases the land from the Shire.

**Bridgetown Harness Racing Club** holds two events per year at the race track and provides daily training on the track at the sports ground. There has been a growth in interest in using the track over the last 2 - 3years. There are 8 licensed trainers in the region, 5 from Bridgetown, 2 from Manjimup and 1 from Boyup Brook and 3 licensed stable hands. There are also 200+ race starters trained in the district and at times there can be more than ten horses' undertaking fast work training on the club track.

Harness racing commenced at the Sports Ground in 1950. Historically the committee has been proactive in pursuing funding to upgrade their facilities and have recently secured funding to upgrade fences around the track and improve the stewards stand. The committee is in the planning process to upgrade and extend the stables.

**Martial Arts** is a popular recreation in the Shire, with 4 separate clubs operating successfully. Three groups conduct karate classes, each teaching different styles and one group teaching Aikido. Two clubs hold classes at the Recreation Centre, another club holds classes at a private location as well as Greenbushes Primary School and the fourth club teaches classes at the Town Hall.

The aikido club is a small group of adults interested in the discipline. The Greenbushes Karate training is focused on members being 'fight' ready for competitions, working with all age groups from 6 to 60. The other two karate groups train all age groups with a focus on techniques, discipline and control, with the goal of preparing for grading.

**Dancing** lessons were conducted at the Uniting Church Hall in Bridgetown with participation numbers of up to 100 children from Bridgetown-Greenbushes and surrounding towns who participated in dance and performance. Unfortunately for 2015 the main instructor will not be available the impact is that dance participants are now travelling to Manjimup and Bunbury for dance classes.

### 3.6 Annual Sports Calendar of Events

- |   |             |
|---|-------------|
| • Easter Tennis Tournament                | March/April |
| • Pink Fun Run                            | May         |
| • Geegeelup Cup State Kayak Championships | August      |
| • Greenbushes Wattle Walk                 | August      |
| • Golden Horse Shoe Endurance Ride        | September   |
| • Blackwood Classic Power Boat Race       | October     |
| • Blackwood Marathon                      | October     |
| • Bridgetown Golf Carnival                | October     |
| • Greenbushes Golf Club Open Day          | August      |

## 4 Overview of Sport and Recreation Facilities

### Shire Facilities

- Integrated Recreation Complex
  - Recreation Centre
  - New aquatic facility
- Bridgetown Sports Ground
  - Harness Racing Track
  - Ovals (Cricket and Football)
- Greenbushes Sports Ground
  - Ovals
  - Basketball Courts
  - Cricket Pavilion
- Bridgetown Skate Park
- Greenbushes Pool
- Greenbushes Skate Park
- Greenbushes Pool, Boardwalk & Wetland

### Shire Leased Facilities

- Greenbushes Golf Club
- Blackwood Horse and Pony Club

### **Shared Responsibility Facilities (MOU Agreements\*)**

- Bridgetown Football Club (Bridgetown Sports Ground)
- Tennis Club

### **Private Facilities**

- Lawn Bowls Club
- Bridgetown Golf Club

### **Parks and Reserves**

- Memorial Park
- Somme Creek Recreational Precinct (includes fitness trail)
- Blackwood River Park
- Heritage Park
- Geegeelup Brook
- Thomson Park
- Pioneer Park
- Maslin Reserve
- Winnejup Reserve
- Sunnyside Reserve

### **Community Halls**

- Bridgetown Civic Centre
- Yornup Hall
- Greenbushes Hall
- Catterick Hall

*\*A **memorandum of understanding (MoU)** describes a bilateral or multilateral agreement between two or more parties. It expresses a convergence of will between the parties, indicating an intended common line of action. In the case of the Football Club and Tennis Club it directly relates to the responsibilities of each party (Shire and Club) concerning the ongoing operation and maintenance of grounds and buildings.*

## **5 Council's Financial Commitment to Sport and Recreation 2012 - 2015**

One of the aims of this plan is to identify Councils existing commitment to maintaining the extensive sports and recreation opportunities available for community members throughout the Shire. In assessing the past 3 years usage, income and expenditure associated with sport and recreation facilities and activities, Council's average annual expenditure in this area is \$1, 256, 238.

There is of course income streams associated with the provision of some of these services, activities and facilities which, on the same 3 year assessment, average \$393, 707, thus making the annual subsidy to sport and recreation in the Shire \$ 804, 319.

These figures are provide to facilitate an understanding of Councils financial support toward sport and recreation and offer base line figures for ongoing short and medium term comparison of investment by Council and participation by community members. An analysis table of each of the 3 years is provided below.

## 5.1 Financial Analysis 2012-2013

<b>2012-2013</b>					
	Income	Expenditure		Variance	
Parks/Reserves/Estates	\$ 50,341.00	\$ 161,035.00		-\$ 110,694.00	**
Sports Grounds	\$ 31,513.00	\$ 149,632.00		-\$ 118,119.00	
Sports Clubs	\$ 63,038.00	\$ 133,487.00		-\$ 70,449.00	
Trails	\$ 79,910.00	\$ 52,564.00		\$ 27,346.00	
Greenbushes Pool		\$ 7,602.00		-\$ 7,602.00	
Skate Park				\$ -	
Recreation Centre	\$ 209,500.00	\$ 577,480.00		-\$ 367,980.00	
Swimming Pool	\$ 60,250.00	\$ 229,940.00		-\$ 169,690.00	
<b>Totals</b>	<b>\$ 494,552.00</b>	<b>\$ 1,311,740.00</b>		<b>-\$ 817,188.00</b>	
<b>** Depreciation on Parks and Ovals infrastructure \$151, 038 (not included)</b>					

## 5.2 Financial Analysis 2013 - 2014

<b>2013-2014</b>					
	Income	Expenditure		Variance	
Parks/Reserves/estates	\$ 58,956.00	\$ 231,531.00		-\$ 172,575.00	**
Sports Grounds	\$ 3,672.00	\$ 82,029.00		-\$ 78,357.00	
Sports Clubs	\$ 31,887.00	\$ 42,684.00		-\$ 10,797.00	
Trails	\$ 2,609.07	\$ 89,600.00		-\$ 86,990.93	*
Greenbushes Pool		\$ 6,191.00		-\$ 6,457.00	
Skate Parks		\$ 266.00		-\$ 266.00	
Recreation Centre	\$ 204,885.00	\$ 593,904.00		-\$ 389,019.00	
Swimming Pool	\$ 61,938.00	\$ 236,838.00		-\$ 174,900.00	
<b>Totals</b>	<b>\$ 363,947.07</b>	<b>\$ 1,283,043.00</b>		<b>-\$ 744,461.93</b>	
<b>* Sum of \$54, 910 grant funding carried over from 12/13 for Trails</b>					
<b>** Depreciation on Parks and Oval infrastructure \$164, 065 (not included)</b>					

### 5.3 Financial Analysis 2014-2015

2014-2015				
	Income	Expenditure	Variance	
Parks/Reserves/estates	\$ 7,104.00	\$ 135,885.00	-\$ 128,781.00	**
Sports Grounds	\$ 2,573.00	\$ 99,253.00	-\$ 96,680.00	
Sports Clubs	\$ 30,338.00	\$ 55,207.00	-\$ 24,869.00	
Trails	\$ 8,500.00	\$ 17,072.00	-\$ 8,572.00	
Greenbushes Pool		\$ 11,749.00	-\$ 11,749.00	
Skate Parks				
Recreation Centre	\$ 210,432.00	\$ 610,822.00	-\$ 400,390.00	
Swimming Pool	\$ 63,676.00	\$ 243,943.00	-\$ 180,267.00	
<b>Totals</b>	<b>\$ 322,623.00</b>	<b>\$ 1,173,931.00</b>	<b>-\$ 851,308.00</b>	
**Depreciation on Parks and Oval infrastructure \$142, 303 (not included)				

## 6 Achieved Outcomes 2004-2014

### 6.1 Sport and Recreation Strategic Plan Achieved Outcomes

- Recreation Centre construction - 2003-2004
- The development of appropriate activities and courses for specific target groups within the community including a gym only membership which is popular with young people and a Living Longer Living Stronger for over 55's.
- Seniors
  - Cota funding annually for Seniors Week funding secured \$2, 000
  - Have a go Challenge –funding secured \$4, 300 – 2012
  - Age Friendly Communities Plan funding secured \$6, 000 – 2011
- Youth
  - Shannon Horse Back Adventures Funding secured \$5, 000- 2009-2010
  - Surf Camp Grant funding secured \$5, 000 -2010
  - Sk8 and Blues funding secured \$30 000 – 2008-2010
  - Kids Sport funding secured \$70, 000 – 2012-2014
  - Hang out at the Rec funding secured \$8, 000 -2008-2011
- Council developed and adopted Fees and Charges Policy and Schedule in 2004.
- Greenbushes pool signs removed and boardwalk construction 2010

- Pool was heated in 2010
- Somme Creek Recreation Precinct development 2008 - 2012.
- Council is promoting the Blackwood River by successful sourcing of external funding and the completion of a recent and relevant map of the Blackwood River which can be collected at the visitors Centre or Downloaded from the Regional Trails Website, [www.totaltrails.com.au](http://www.totaltrails.com.au) 2009 to 2012.
- Development of Squash Courts considered but not supported by community or Council
- Fair value asset accounting model implemented in 2014 and a building audit completed in 2008 as part of the initial development of the Disability Access and Inclusion Plan
- Consideration of Bridgetown Showground as main sports venue instead of the Bridgetown Sports Ground. Investigated and finalized (see section 6.3)
- Construction of new cricket wicket funding secured \$2805 - 2012

## **6.2 Ongoing development - Sport and Recreation Plan 2004-2014**

- Development of Integrated Planning Framework to underpin all facility development (including Community Services Strategy and fair value asset accounting model).
- Ongoing information distribution to Clubs to support and encourage improvement in Club Management (access to regional club development officer)
- The development of other recreational facilities through the Trails Development Advisory Committee through the systematic maintenance and upgrade, signage and facilities for walk, mountain bike, canoe and bridle trails locally and regionally.
- Regional Trails Development funding secured \$64110 – 2012-2014
- Local trails development funding secured \$3 600 -2014
- The upgrade of aged facilities is systematically achieved through the 10 year building maintenance plan.
- Council has offered various club committee members the opportunity to attend DSR sponsored workshops relating to club governance.

### 6.3 Additional Achievements

- Design and construction of the Bridgetown Skate Park – 2008
- Bridgetown Skate Park Shade Sails-funding secured \$18, 000 - 2009
- Regional Bicycle Network-funding secured \$36, 000 -2010-2012
- \$122,000 funding secured to create, improve and upgrade the Greenbushes Pool board walk and recreation facilities – 2010
- \$30,00 funding secured to assist construct change rooms at the Greenbushes Sports Oval – 2010
- In partnership with the Shires of Manjimup and Nannup \$700,000 federal funding was secured to deliver a regional healthy communities initiative over a 3 year period (2011 – 2013) providing free access to a range of physical activity classes (i.e. AustCycle, Nordic Walking) and cooking-healthy lifestyle classes.
- Equine Facilitated Learning program funding secured \$71, 500 – 2012-2014
- Completion of swimming pool redevelopment 2015:
  - Extensive community consultation was undertaken to finalize the design and undertake the rigorous tender process between 2010 and 2014.
  - External funding was successfully secured (Department for Sport and Recreation) and the demolition of the non compliant pool was completed by June 2014,
  - Successful tender for detailed design and construction was appointed in December 2014.
- Thompson Park Upgrade funding secured \$53,000 2013 -2014

### 6.4 Bridgetown Greater Sports Ground vs. Show Grounds

For many years there has been discussion about the possibility of relocating active sports from the Bridgetown Sportsground to the Bridgetown Agricultural Showgrounds. This culminated in Council making the above decision in April 2012:

*That Council:*

1. *Note the reluctance (limitations) of the Bridgetown Agricultural Society to consider transfer of the certificate of title for the land comprising the Bridgetown Showgrounds to the Shire of Bridgetown-Greenbushes.*
2. *Discontinue any further consideration of developing the Bridgetown Showgrounds for sport on the following grounds:*
  - *Land Tenure and associated funding limitations for the project.*
  - *Cost.*

- *Reluctance of Bridgetown Football Club to consider relocation to the showgrounds.*
  - *Development of Greenbushes Sportsground has improved amenities and suitability of the grounds for rectangular sports.*
3. *Endorse in-principle the concept plans for reconstruction of the change rooms at Bridgetown Sportsground and authorise the CEO to submit funding applications for this project with the view to construction occurring in 2013/14.*
  4. *Progress the development of the rectangular sports facilities at Greenbushes by preparing a Scope of Works for formulating a Management Plan (Note: improve draining and nutrient levels of the playing surface, increase the size of the available surface area, upgrade the lighting, upgrade the reticulation infrastructure).*

Leading up to the above decision discussions were held with representatives of the Bridgetown Agricultural Society about possible transfer of ownership of the showgrounds to the Shire in order to facilitate further investigation of developing the showgrounds for sport. The Bridgetown Agricultural Society is one of only two Agricultural Societies in Western Australia (the other being the Perth Agricultural Society) who own their own showgrounds. In previous discussions with representatives of the Bridgetown Agricultural Society this has been an important issue to them and they have expressed a strong desire to retain ownership.

The representatives of the Bridgetown Agricultural Society expressed reluctance to the idea of transferring ownership of the showgrounds to the Shire. They did however indicate an interest in investigating alternative forms of tenure such as a lease to the Shire, a memorandum of understanding addressing joint management responsibilities for the Shire and BAS, or similar.

There are two main constraints to these alternative forms of tenure:

- There are very few external funding bodies that will provide funding to develop land not owned by the applicant. This would most likely severely compromise the ability to obtain external funding to redevelop the showgrounds as an active sporting venue.
- A lease or memorandum of understanding has a finite life. It would be difficult for Council to commit to funding the redevelopment of the land for a public use if there remains the possibility that in future years the Shire's management control over the same land was terminated.

The land consisting of the showgrounds has a certificate of title in the name of the Bridgetown Agricultural Society Inc. however a memorial is contained on the title stating that the land is to be used and held solely for the purpose of "park lands and showground" and no encumbrances will be permitted on the title without the permission of the Minister for Lands. The Minister would obviously also have to agree to any proposal to transfer the land to the Shire if such a decision was ever made by the Bridgetown Agricultural Society.

It should be noted that the proposed use of a sportsground at the showgrounds does not fit into the specified use of “park lands and showground” (sporting venues are normally “recreation” reserves) therefore the Minister would also have to approve any development proposals.

Also in 2011/12 discussions occurred with representatives of the Bridgetown Football Club and these discussions indicated a significant reluctance by the club to relocate from its current location at the Bridgetown Sportsground.

This is despite an acceptance that the showgrounds would improve the visibility of the football club in the community (more central location) and spectator viewing would be enhanced due to the topography of the site.

Any consideration, either now or in the future, by the Bridgetown Football Club towards relocation to the showgrounds would require a commitment from the Council that the football club would have its own clubrooms (not shared with other groups) to a size and standard commensurate with its existing clubrooms at the Bridgetown Sportsground.

The cost of developing the showgrounds for sport is difficult to quantify without concept plans being prepared but it is suggested that including the development of clubrooms for the Bridgetown Football Club to a standard commensurate with its existing clubrooms the cost would be well over \$2.5 million and possibly as high as \$3.5 million. These costs would include but not be limited to the development of an oval, construction of a dam north of the proposed oval, reticulation of water from the dam to the oval and possibly reticulation on the oval itself, construction of club rooms and home/visitor change rooms, lighting of the oval, improvements to public ablution facilities, connection to sewerage, improvements to access roads within the showgrounds and construction of car parking.

Even if Sport & Recreation funding was received (which is unlikely unless the showgrounds is transferred in ownership/management to the Shire) the Shire would probably have to find a minimum two thirds of the project costs, potentially a sum upwards of \$2 million. The capacity for Council to accommodate such an amount of expenditure is questioned however it is acknowledged that if necessary business case planning can be undertaken if Council still wished to pursue the concept.

After the April 2012 decision by Council, Shire Officers have been working with the Bridgetown Football Club on planning for improved change rooms at the Bridgetown Sportsground. Improvements to an approximate value of \$300,000 are being planned and this further cements the decision that football’s long term base in Bridgetown is at the Sportsground and not at the showgrounds, Councils financial investment will be directed toward the current sports ground and therefore team based outdoor sports are expected to remain at the current Bridgetown Sports Ground.

## 7 Where to from here

### 7.1 Key Considerations

Based on population and participation trends the main considerations for Council over the next 10 years in terms of impacting sport and recreation facilities, development and service delivery are:

- The continued decline of the organized club structured activities
- The continued increase in passive and adventure based recreation
- The ageing population
- Reduction of resources

The Shire of Bridgetown-Greenbushes has had an intense period of infrastructure development over the last 10 years. In moving forward, consideration should be given to maximizing investment in infrastructure. This can be achieved by pursuing measures that ensure continual improvement of facility use by identifying partnerships between clubs/user groups, encouraging multi-use of facilities, reducing duplication in facility/service provision and developing models that offer flexibility in service provision. Value in investment will be a key focus as resource availability is challenged with the onset of an aging population and the reduction in external funding opportunities.

The importance of ensuring universal access and encouraging inclusivity in all service delivery is imperative in sport and recreation, especially as an increased proportion of the population ages. People are remaining interested in staying active to improve the process of physical ageing and to support social and intellectual connectedness. Therefore, it is important to continue to develop programs that allow inclusion and encourage innovation and flexibility and that provide challenging and interesting programs/services to people of all ages and abilities.

With a decline in traditional sports, trails based recreational development should hold significant priority for investment moving forward. There are dual benefits of doing so

- a) meeting the recreation needs within the community
- b) securing the economic benefits associated with trails based tourism.

Investment in trails based tourism has proven to have positive economic effects on a number of regional communities including Pemberton and Northcliffe. The Shire of Bridgetown-Greenbushes has well suited terrain for successful trails bases endeavors which will encourage adventure tourism.

### 7.2 Action Items

The Shire of Bridgetown Greenbushes recognizes the need to meet the sport and recreation requirements of the community now and into the future. The goal of Council is to invest in the wide range of services and facilities currently available to assist clubs and interest groups to develop in a sustainable, informed and progressive manner and support residents to participate in a variety of active and passive sport and recreation opportunities.

### 7.3 Implementation and Timelines

This document is an informing sub-strategy into the Community Services Strategy which is part of the Shire of Bridgetown-Greenbushes Integrated Planning Framework. This means that the outcomes identified in this plan will be assessed by Council in the review of key documentation including the Community Strategic Plan, the Corporate Business Plan and the Long Term Financial Plan.

This approach to implementation enables Council to progress key outcomes in a variety of service delivery areas in a proactive manner giving due considerations to all community needs across a wide spectrum of requirements. It is also important that this plan be reviewed every 4 years in order to ensure the document is kept up-to-date.

## 8. Sport and Recreation Strategic Plan

### Outcome 1: Develop and implement Integrated Recreation Facility

	Key Indicators	Benefits	Time frame	Partners
1.1	Redevelop Swimming Pool	Replace the ageing, non-compliant 50m 6 lane outdoor swimming pool in Bridgetown with a modern aquatic facility that meets the needs of the community and wider region.	Nov 2015	DSR, SWDC,
1.2	Implement the Integrated Recreational Complex Business Plan	Explore and highlight capacity to achieve economies of scale in operational management and service delivery.	May 2015	User Groups
1.3	Integrate redeveloped Swimming Pool and Recreation Centre (Management and Operational)	<ol style="list-style-type: none"> <li>1. Revise and expand programs &amp; membership options, extend operating hours.</li> <li>2. Conduct a thorough review of operations after 12 months of operation.</li> <li>3. Investigate, plan and implement programs to support the inclusion of children and adults with disability.</li> </ol>	Nov 2016	User Groups
1.4	Recreation Centre Floor Replacement	Maintenance requirements	December 2016	DSR, SWDC
1.5	Fix leaking roof over single and double courts	Maintenance requirements to decrease once leak is fixed		DSR, SWDC
1.6	Review car parking and traffic flow requirements at the Integrated Recreation Complex	Potential development of area on the northern end (behind) the Centre for additional parking if required, increase number of infirm parking bays and improve traffic flow.		

## Outcome 2: Support Organised Sporting/Recreational Clubs

	Key Indicators	Action Items	Time frame	Partners
2.1	Develop Bridgetown Sports Grounds	<ol style="list-style-type: none"> <li>1. Redevelop the ageing facility to enhance the use of the club rooms and reduce the long term cost of maintenance</li> <li>2. Increase the size of the dam that feeds the Sports Ground Dam.</li> <li>3. Reticulate the sports ground oval.</li> <li>4. Investigate a potential cycle path or footpath from the Recreation Facility to the Bridgetown Sports Ground to assist with accessibility for younger people.</li> </ol>		DSR, SWDC,
2.2	Continue to support local clubs via Kidsport	<ol style="list-style-type: none"> <li>1. Access to sporting clubs for young people.</li> <li>2. Advocate on behalf of children with disability to DSC and DSR to support the development of suitable programs in the areas of organised sport (i.e. Auskick, Soccer and Tennis).</li> </ol>	Annually through to 2018	DSR & Clubs
2.3	Connect electricity to Pony Club grounds	Enhance the use of the Pony Club grounds for the local pony club and other equine community groups/clubs		DSR, SWDC, Lotterywest
2.4	Review Trotting Club lease	Formalize Trotting Clubs access/use of sports ground through an updated lease.	2015	
2.5	Link clubs to DSR club development (funds)	Enhance club membership and development through promoting access to state funding and resources	Ongoing	DSR, Clubs, Regional CDO
2.6	Link Clubs to Regional Clubs Development Officer (CDO)	Enhance club membership and development through promoting the regional Club Development Officer	ongoing	DSR, Clubs, Regional CDO

### Outcome 3: Support passive recreational facilities

	Key Indicators	Benefits	Time frame	Partners
3.1	Build Cricket training nets at Somme Creek	Provide an opportunity to for community to practice and enjoy cricket in public space close to CBD and enhance the use/add value to the Somme Creek Recreation Precinct		User Groups
3.2	Replace fitness equipment at Somme Creek	Replace broken and weathered equipment with new equipment that is purposely designed to remain outside in the elements	Dec2016	Lotterywest/DSR
3.3	Local Trails Development	<ol style="list-style-type: none"> <li>1. Upgrade and maintain the Old Rectory walk</li> <li>2. Complete the Shire of Bridgetown-Greenbushes Mountain Bike Master Plan in line with regional and state mountain Bike plans</li> <li>3. Develop a trails hub</li> <li>4. Brookfield/PTA business case and access agreement</li> <li>5. Upgrade Wandoo Walk (Walk Trail 2)</li> </ol>	<p>Dec 2016</p> <p>Dec 2015</p> <p>Ongoing Dec 2015</p>	Lotterywest/DSR/SWDC
3.4	Regional Trails Development	<ol style="list-style-type: none"> <li>1. Complete the Regional Bridle Trial</li> <li>2. Brookfield/PTA business case and access agreement.</li> <li>3. Investigate the possibility of developing a short “sensory” trail that is accessible to wheelchairs featuring water, rocks, textured landscaping etc.</li> </ol>	<p>Dec 2017</p> <p>Dec 2015</p>	
3.5	Prioritise Parks and Gardens upgrades and maintenance	<ol style="list-style-type: none"> <li>1. Heritage Park - New reticulation system.</li> <li>2. Set annual budget allocation for purchase of trees.</li> <li>3. Geegeelup Brook drainage upgrade</li> <li>4. Pioneer Park Upgrade Peace Labyrinth</li> <li>5. Include development of public open space in existing subdivisions.</li> <li>6. Complete Bridgetown Skate Park bowl</li> <li>7. Consider the installation of specialised play equipment (i.e nest swing or wheelchair swing) along</li> </ol>	Dec 2016	

		with other inclusive playground equipment.		
3.6	Develop a policy to ensure better quality of land is secured from developers for public open space in subdivisions			
3.7	Support the development of Nature Play	Support the development of a community driven Nature Play Committee.		

## **Appendix**

- 1) Summary Tables**
- 2) Parks and Reserves**
- 3) Sports Grounds and Clubs**
- 4) Trails, Greenbushes Pool and Skate Park**
- 5) Bridgetown Nature Play Workshop Summary**

## 1) Summary Tables

<b>2014-2015</b>				
	Income	Expenditure	Variance	
Parks/Reserves/estates	\$ 7,104.00	\$ 135,885.00	-\$ 128,781.00	**
Sports Grounds	\$ 2,573.00	\$ 99,253.00	-\$ 96,680.00	
Sports Clubs	\$ 30,338.00	\$ 55,207.00	-\$ 24,869.00	
Trails	\$ 8,500.00	\$ 17,072.00	-\$ 8,572.00	
Greenbushes Pool		\$ 11,749.00	-\$ 11,749.00	
Skate Parks				
Recreation Centre	\$ 210,432.00	\$ 610,822.00	-\$ 400,390.00	
Swimming Pool	\$ 63,676.00	\$ 243,943.00	-\$ 180,267.00	
<b>Totals</b>	<b>\$ 322,623.00</b>	<b>\$ 1,173,931.00</b>	<b>-\$ 851,308.00</b>	
<b>** Depreciation on Parks and Oval infrastructure \$142, 303 (not included)</b>				
<b>2013-2014</b>				
	Income	Expenditure	Variance	
Parks/Reserves/estates	\$ 58,956.00	\$ 231,531.00	-\$ 172,575.00	**
Sports Grounds	\$ 3,672.00	\$ 82,029.00	-\$ 78,357.00	
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Trails	\$ 2,609.07	\$ 89,600.00	-\$ 86,990.93	*
Greenbushes Pool		\$ 6,191.00	-\$ 6,457.00	
Skate Parks		\$ 266.00	-\$ 266.00	
Recreation Centre	\$ 204,885.00	\$ 593,904.00	-\$ 389,019.00	
Swimming Pool	\$ 61,938.00	\$ 236,838.00	-\$ 174,900.00	
<b>Totals</b>	<b>\$ 363,947.07</b>	<b>\$ 1,283,043.00</b>	<b>-\$ 744,461.93</b>	
<b>* Sum of \$54, 910 grant funding carried over from 12/13 for Trails</b>				
<b>** Depreciation on Parks and Oval infrastructure \$164, 065 (not included)</b>				
<b>2012-2013</b>				
	Income	Expenditure	Variance	
Parks/Reserves/Estates	\$ 50,341.00	\$ 161,035.00	-\$ 110,694.00	**
Sports Grounds	\$ 31,513.00	\$ 149,632.00	-\$ 118,119.00	
Sports Clubs	\$ 63,038.00	\$ 133,487.00	-\$ 70,449.00	
Trails	\$ 79,910.00	\$ 52,564.00	\$ 27,346.00	
Greenbushes Pool		\$ 7,602.00	-\$ 7,602.00	
Skate Park			\$ -	
Recreation Centre	\$ 209,500.00	\$ 577,480.00	-\$ 367,980.00	
Swimming Pool	\$ 60,250.00	\$ 229,940.00	-\$ 169,690.00	
<b>Totals</b>	<b>\$ 494,552.00</b>	<b>\$ 1,311,740.00</b>	<b>-\$ 817,188.00</b>	
<b>** Depreciation on Parks and Ovals infrastructure \$151, 038 (not included)</b>				

## 2) Parks and Reserves

Parks 2012/13		Parks 2013/14		Parks 201/15		
	Income	Expenditure	Income	Expenditure	Income	Expenditure
Memorial Park		\$ 33,530.00		\$ 44,492.00		\$ 36,514.00
U/G		\$ 3,470.00		2658		\$ 290.00
Thompson Park		\$ 10,197.00		\$ 11,517.00		\$ 11,742.00
U/G	\$ 45,160.00		\$ 53,100.00	\$ 82,533.00		\$ 6,788.00
Pioneer Park		\$ 11,070.00		\$ 12,076.00		\$ 8,996.00
Blackwood River Park		\$ 15,773.00		\$ 16,629.00		\$ 18,116.00
Somme Creek Park		\$ 28,997.00		\$ 18,581.00		\$ 9,861.00
U/G		\$ 2,238.00		\$ 4,599.00		\$ 6,251.00
Heritage park		\$ 6,968.00		\$ 3,516.00		\$ 6,571.00
River Foreshore		\$ 10,128.00		\$ 8,057.00		\$ 8,618.00
Geegeelup Brook		\$ 11,504.00		\$ 6,412.00		\$ 9,173.00
U/G		\$ 8,772.00		\$ 5,567.00		
Parks and Gardens BMO		\$ 13,363.00		\$ 7,073.00		\$ 6,353.00
Playground donations	\$ 1,942.00		\$ 2,428.00		\$ 1,644.00	
<b>Reserves and Estate Parks</b>						
Maslin Reserve						\$ 335.00
Winnijup Reserve		\$ 508.00		\$ 423.00		\$ 287.00
sunnyside reserve		3725		271		\$ 2,564.00
WR Shelter		\$ 30.00		\$ 32.00		\$ 34.00
Estate Parks		\$ 762.00		\$ 7,095.00		\$ 3,392.00
Hire Shire Reserves	\$ 3,239.00		\$ 3,428.00		\$ 5,460.00	
<b>Totals</b>	<b>\$ 50,341.00</b>	<b>\$ 161,035.00</b>	<b>\$ 58,956.00</b>	<b>\$ 231,531.00</b>	<b>\$ 7,104.00</b>	<b>\$ 135,885.00</b>
<b>Variance</b>		<b>-\$ 110,694.00</b>		<b>-\$ 172,575.00</b>		<b>-\$ 128,781.00</b>

### 3) Sports Grounds and Clubs

<b>Sports Grounds 2012/13</b>		<b>2013/14</b>		<b>2014/15</b>		
	Income	Expenditure	Income	Expenditure	Income	Expenditure
BSG		\$ 32,418.00		\$ 24,372.00		\$ 28,212.00
BSG (op)		\$ 20,936.00		\$ 21,204.00		\$ 34,515.00
BSG (main)		\$ 5,879.00		\$ 1,703.00		\$ 1,714.00
BSG Loan		\$ 1,816.00		\$ 1,526.00		\$ 1,816.00
BSG UP	\$ 5,138.00	\$ 10,043.00				
GBSG		\$ 7,488.00		\$ 5,964.00		\$ 5,769.00
GBSG (op)		\$ 10,125.00		\$ 9,545.00		\$ 25,181.00
GBSG (main)		\$ 3,709.00		\$ 1,318.00		\$ 2,046.00
GBSG U/G	\$ 23,960.00	\$ 57,218.00		\$ 16,397.00		
SG rental	\$ 2,415.00		\$ 3,672.00		\$ 2,573.00	
<b>Totals</b>	<b>\$ 31,513.00</b>	<b>\$ 149,632.00</b>	<b>\$ 3,672.00</b>	<b>\$ 82,029.00</b>	<b>\$ 2,573.00</b>	<b>\$ 99,253.00</b>
<b>Variance</b>		<b>-\$ 118,119.00</b>		<b>-\$ 78,357.00</b>		<b>-\$ 96,680.00</b>
<b>Sports Clubs 12-13</b>						
	Income	Expenditure	<b>2013/14</b>	Expenditure	<b>2014/15</b>	Expenditure
Tennis Club (op)		\$ 10,379.00		\$ 12,462.00		\$ 20,573.00
Tennis Club (U/G)	\$ 21,060.00	\$ 84,268.00				
Golf Club BT		\$ 2,000.00		\$ 4,926.00		\$ 4,471.00
Golf Club GB		\$ 3,340.00		\$ 4,796.00		\$ 4,123.00
Other Clubs		\$ 3,500.00	\$ 7.60	\$ 500.00		\$ 6,040.00
Utilities	\$ 11,978.00		\$ 11,887.00		\$ 10,338.00	
Kids Sport	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Recreation Reimbursement					\$ 1,991.00	
<b>Totals</b>	<b>\$ 63,038.00</b>	<b>\$ 133,487.00</b>	<b>\$ 31,894.60</b>	<b>\$ 42,684.00</b>	<b>\$ 32,329.00</b>	<b>\$ 55,207.00</b>
<b>Variance</b>		<b>-\$ 70,449.00</b>		<b>-\$ 10,789.40</b>		<b>-\$ 22,878.00</b>

#### 4) Trails, Greenbushes Pool and Skate Park

Trails 2012/13			2013/14		2014/15	
	income	Expenditure	Income	Expenditure	Income	Expenditure
Local Trails	\$30,000.00		\$ 2,009.07	\$ 10,686.00		\$ 769.00
Regional	\$39,910.00	\$ 26,860.00		\$ 24,340.00		
Walk trails/paths		\$ 18,289.00		\$ 13,259.00		\$ 16,303.00
Regional Shires	\$10,000.00		\$ 600.00		\$ 8,500.00	
Trails Construction		\$ 7,415.00		\$ 41,315.00		
<b>Carried over from 12/13</b>			<b>\$ 54,910.00</b>			
<b>Totals</b>	<b>\$79,910.00</b>	<b>\$ 52,564.00</b>	<b>\$ 2,609.07</b>	<b>\$ 89,600.00</b>	<b>\$ 8,500.00</b>	<b>\$ 17,072.00</b>
		<b>\$ 27,346.00</b>		<b>-\$ 86,990.93</b>		<b>-\$ 8,572.00</b>
Greenbushes Pool 2012/13			2013/14		2014/15	
	Income	Expenditure	Income	Expenditure	Income	Expenditure
		\$ 4,202.00		\$ 2,975.00		\$ 1,245.00
		\$ 3,400.00		3216		\$ 3,509.00
						\$ 5,567.00
						\$ 1,428.00
<b>Totals</b>		<b>\$ 7,602.00</b>		<b>\$ 6,191.00</b>		<b>\$ 11,749.00</b>
		<b>-\$ 7,602.00</b>		<b>-\$ 6,191.00</b>		<b>-\$ 11,749.00</b>
Skateparks				\$ 266.00		

## **5) Bridgetown Nature Play Workshop Summary**