

Council Minutes Index – 28 July 2022

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MINUTES

For an Ordinary Meeting of Council held in Council Chambers on 28 July 2022, commencing at 5.30pm.

Opening of Meeting

The Presiding Member opened the meeting at 5.31pm.

Acknowledgment of Country

We acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay our respects to their Elders past, present and emerging.

Attendance, Apologies and Leave of Absence

President	- Cr J Mountford
Councillors	- J Boyle
	- T Lansdell
	- S Mahoney
	- A Pratico
	- P Quinby
	- A Rose
Officers	- T Clynch, Chief Executive Officer
	- M Larkworthy, Executive Manager Corporate Services
	- P St John, Executive Manager Development & Infrastructure
	- E Matthews, Executive Assistant

Attendance of Gallery

C. Sousa

Responses to Previous Questions Taken on Notice

June Ordinary Council Meeting – 30 June 2022

B Bebbington

1. What time of year does DFES require comments from the Shire to be submitted for review of the bushfire prone areas map?

Response – August.

2. What are the criteria for land to be denoted as fire prone - is it a distance buffer or is it based on the type of vegetation or the topography, for example accessibility or steepness of terrain?

Response – The Department of Fire & Emergency Services has 2 useful documents that describe how bush fire prone areas are identified. Rather than repeat extracts from those documents in this response links to each of them are provided below:

1. <https://www.dfes.wa.gov.au/waemergencyandriskmanagement/obrm/Documents/OBRM-Mapping-Standard-for-Bush-Fire-Prone-Areas.pdf>
2. <https://www.dfes.wa.gov.au/site/bushfire/bushfireproneareas.html#download>

Public Question Time – Nil

Petitions/Deputations/Presentations - Nil

Comments on Agenda Items by Parties with an Interest - Nil

Applications for Leave of Absence - Nil

Confirmation of Minutes

C.1/0722 Ordinary Meeting held 30 June 2022

A motion is required to confirm the Minutes of the Ordinary Meeting of Council held 30 June 2022 as a true and correct record.

Council Decision *Moved Cr Pratico, Seconded Cr Lansdell*

C.01/0722 *That the Minutes of the Ordinary Meeting of Council held 30 June 2022 be confirmed as a true and correct record.*

Carried 7/0

C.02/0722 Special Meeting held 14 July 2022

Attachment 1 Minutes of the Special Council Meeting – 14 July 2022

A motion is required to confirm the Minutes of the Special Meeting of Council held 14 July 2022 as a true and correct record.

Council Decision *Moved Cr Quinby, Seconded Cr Pratico*

C.02/0722 *That the Minutes of the Special Meeting of Council held 14 June 2022 be confirmed as a true and correct record.*

Carried 7/0

Announcements by the Presiding Member Without Discussion

The Shire President announced that there will be a Special Council Meeting Monday 8 August, following the Extraordinary Election Friday 5 August 2022, where the two Councillor-Elects will be sworn-in.

Notification of Disclosure of Interest

Section 5.65 or 5.70 of the *Local Government Act 1995* requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allows a Member to speak, the extent of the interest must also be stated.

Name	CEO Tim Clynh
Type of Interest	Financial
Item No.	C.07/0722 Review of Light Fleet Vehicle Purchasing Policy
Nature of Interest	Provision of a vehicle forms part of my remuneration package.

Name	CEO, Tim Clynh
Type of Interest	Financial
Item No.	C.13/0722 CEO Leave and Appointment of Acting CEO
Nature of Interest	The matter concerns the approval of annual leave for myself.

Name	CEO, Tim Clynh
Type of Interest	Financial
Item No.	C.14/0722 CEO Annual Performance Review
Nature of Interest	The report concerns my employment and remuneration.

Name	Executive Manager Corporate Services, Michelle Larkworthy
Type of Interest	Financial
Item No.	C.07/0722 Review of Light Fleet Vehicle Purchasing Policy
Nature of Interest	Provision of a vehicle forms part of my remuneration package.

Name	Executive Manager Development & Infrastructure, Philip St John
Type of Interest	Financial
Item No.	C.07/0722 Review of Light Fleet Vehicle Purchasing Policy
Nature of Interest	Provision of a vehicle forms part of my remuneration package.

Questions on Agenda Items by Elected Members

Cr Lansdell asked a question regarding Item C.06/0722

Cr Mahoney asked questions regarding Items C.03/0722 and C.09/0722

Cr Pratico asked a question regarding Item C.05/0722

Consideration of Motions of which Previous Notice has been Given

C.03/0722 Potential Land Purchase – Former BP Fuel Depot

Submitted by Cr Quinby

Motion

That Council direct the CEO to investigate and report back the costs and likely timeframe of purchasing the 3 blocks comprising the former BP fuel depot in Hampton Street, including the costs of purchase, rehabilitation, and rezoning for mixed residential/commercial use.

Background/Reasons

Since the demolition of the fuel depot these blocks have stood as an untidy eyesore on Bridgetown's main street. This motion proposes that Council investigate the acquisition and development of the land with several possible outcomes, including:

- Development by the Shire of one or more of the blocks to provide key worker housing, possibly as apartments above commercial shopfronts.
- Shovel ready building blocks for sale to developers, with a caveat that construction must begin within a set timeframe.
- If rehabilitation is not viable, create a car parking area. The least desirable outcome, but at least the site would no longer be such an eyesore.

Any of these outcomes would fix the visual problem of the site – entirely inappropriate to the main street of a tourist town.

The creation of key worker housing would address the fluctuating demands to house new-to-town medical staff, Shire employees, emergency workers, etc.

Officer Comment

Investigations into possible purchase of the land can occur without committing Council to any purchase. Assuming the land can be purchased the future report to Council would confirm the costs associated with purchasing of the land.

Dependent upon the purchase price and any development intentions of the Council it is possible that the purchase and development of the land will be classified as a Major Land Transaction under section 3.59 of the Local Government Act 1995. The proposed use and development of the land will determine whether this applies.

A 'Major Land Transaction' means the acquisition, disposal (sell, lease or otherwise dispose of, whether absolutely or not) or development of land that is not exempt under the Act, and where the total value of:

- (a) The consideration under the transaction; and
- (b) Anything done by the local government for achieving the purpose of the transaction;

is more or is worth more than either \$2m or 10% of the operating expenditure incurred by the local government from its municipal fund in the last completed financial year. Operating expenditure for the Shire of Bridgetown-Greenbushes in 2021/22 is currently estimated to be \$13,150,686 meaning that if the purchase and

development costs of this proposal exceed \$1,315,069 it would be classified as a major land transaction.

Council could negotiate with the current owner of the land an ‘in-principle’ purchase amount for the land with any offer conditional upon giving Council a period of time to make a final decision on the purchase of the land. This period of time, not seen to be less than 9 months would allow Council to determine its future development intentions for the land, complete the necessary planning to enable accurate cost estimates of development costs and potential revenue returns, prepare a business plan for a major land transaction (if required) and advertise the business plan and its intention to enter into a major land transaction for a minimum period of 6 weeks.

The level of detail required in any business case (if required) would be dependent upon the type of development proposed for the land. An important consideration, dependent upon how the land was to be developed, is detail on what financial return does the Council expect to make on the development moving forward.

Council would be expected to incur costs in preparing plans for future development of the site and preparation of a business plan for referral to the public for comment.

Without knowing the ultimate purpose to which the land would be developed it is likely that the purchase of this land is outside of Council’s strategic direction as contained in its Corporate Business Plan with the cost of acquiring and developing the land assumed to be significant if major civil works and/or construction works are proposed.

Any assessment of development potential of the land would include assessment of the costs of retaining the land in the eastern portion of the land as the former retaining walls constructed when the land was used as a fuel depot appear to be structurally deficient and also limit the development potential of the land. It is assumed that the land is no longer classified as a contaminated site (noting its previous use as a fuel depot) as remedial works were conducted several years ago however the necessary investigations will confirm this or otherwise.

Council does have limited reserve funds and loan capacity to fund significant commercial projects as suggested in the notice of motion notwithstanding that any business case would assess such capacity in detail, and would include any assumed financial returns (revenue) from future development of the land.

Statutory Environment

Local Government Act 1995 – section 3.59

1. *major land transaction* means a land transaction other than an exempt land transaction if the total value of —
 - (a) the consideration under the transaction; and
 - (b) anything done by the local government for achieving the purpose of the transaction, is more, or is worth more, than the amount prescribed for the purposes of this definition;
2. Before it –
 - (a) commences a major trading undertaking;
 - (b) enters into a major land transaction; or
 - (c) enters into a land transaction that is preparatory to entry into a major land transaction.

A local government is to prepare a business plan.

3. The Business Plan is to include an overall assessment of the major trading undertaking or major land transaction and is to include details of:
- (a) Its expected effect on the provision of facilities and services by the local government;
 - (b) Its expected effect on other persons providing facilities and services in the district;
 - (c) Its expected financial effect on the local government;
 - (d) Its expected effect on matters referred to in the local government's current plan prepared under Section 5.56;
 - (e) The ability of the local government to manage the undertaking or the performance of the transaction; and
 - (f) Any other matter prescribed for the purposes of this subsection.

Local Government (Functions and General) Regulations 1996

8A. Amount prescribed for major land transactions; exempt land transactions prescribed (Act s. 3.59)

- (1) The amount prescribed for the purposes of the definition of major land transaction in section 3.59(1) of the Act is —
- (a) – *does not apply to us (metro or large regional lg)*
 - (b) if the land transaction is entered into by any other local government, the amount that is the lesser of —
 - (i) \$2 000 000; or
 - (ii) 10% of the operating expenditure incurred by the local government from its municipal fund in the last completed financial year.
- (2) A land transaction is an exempt land transaction for the purposes of section 3.59 of the Act if —
- (a) the total value of —
 - (i) the consideration under the transaction; and
 - (ii) anything done by the local government for achieving the purpose of the transaction, is more, or is worth more, than the amount prescribed under subregulation (1); and
 - (b) the Minister has, in writing, declared the transaction to be an exempt transaction because the Minister is satisfied that the amount by which the total value exceeds the amount prescribed under subregulation (1) is not significant taking into account —
 - (i) the total value of the transaction; or
 - (ii) variations throughout the State in the value of land.

8. Exempt land transactions prescribed (Act s. 3.59)

- (1) A land transaction is an exempt land transaction for the purposes of section 3.59 of the Act if the local government enters into it —
- (a) without intending to produce profit to itself; and
 - (b) without intending that another person will be sold, or given joint or exclusive use of, all or any of the land involved in the transaction.

Integrated Planning

➤ **Strategic Community Plan**

Until such time as Council determines the purpose to which the land would be purchased an assessment of how the proposal fits into the strategic directions of the Strategic Community Plan is unable to be made.

- Corporate Business Plan
Refer comments under 'Strategic Community Plan'
- Long Term Financial Plan
Refer comments under 'Strategic Community Plan'
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy Implications - Nil

Budget Implications

Council's Land and Building Reserve is set aside for the purpose of funding future acquisition of land and buildings and can be used to fund purchase of the land. The current balance of this reserve is \$564,921.

Risk Management

Assuming Council is interested in purchasing this land exposure to risk can be mitigated by seeking a conditional purchase that doesn't bind Council into purchase of the land until all necessary site investigations, development assessment and statutory compliance has been achieved.

Voting Requirements – Simple Majority

Moved Cr Quinby, Seconded Cr Mahoney

That Council direct the CEO to investigate and report back the costs and likely timeframe of purchasing the 3 blocks comprising the former BP fuel depot in Hampton Street, including the costs of purchase, rehabilitation, and rezoning for mixed residential/commercial use.

Amendment Moved Cr Mahoney, Seconded Cr Rose

That the wording be changed to;

That Council direct the CEO to investigate and report back the costs and likely success and timeframe of purchasing the 3 blocks comprising the former BP fuel depot in Hampton Street and report back to Council at the September 2022 Ordinary Council Meeting.

Carried 7/0

The amendment became the substantive motion and was put.

Council Decision *Moved Cr Quinby, Seconded Cr Mahoney*

C.03/0722 That Council direct the CEO to investigate and report back the costs and likely success and timeframe of purchasing the 3 blocks comprising the former BP fuel depot in Hampton Street and report back to Council at the September 2022 Ordinary Council Meeting.

Carried 7/0

Reports of Officers

Reports of Officers have been divided into Departments as follows:

- CEO's Office
- Corporate Services
- Development & Infrastructure
- Community Services

CEO's Office

ITEM NO.	C.04/0722	FILE REF.	261.1
SUBJECT	2022 WA Local Government Convention and Trade Exhibition		
PROPONENT	Western Australian Local Government Association		
OFFICER	Executive Assistant		
DATE OF REPORT	20 July 2022		

Attachment 2 2022 WA Local Government Convention and Trade Exhibition Information Brochure

Attachment 3 Notice of Annual General Meeting

OFFICER RECOMMENDATION 1

That Council determine Elected Member attendance at the 2022 WA Local Government Convention.

OFFICER RECOMMENDATION 2

That Council appoint a maximum of two voting delegates to represent the Shire of Bridgetown-Greenbushes at the 2022 Western Australian Local Government Association Annual General Meeting.

Summary/Purpose

To consider Councillor attendance and authorise voting delegates for the annual Western Australian Local Government Association (WALGA) Annual General Meeting (AGM) to be held on Monday 3 October 2022. Attendance registration closes Wednesday 14 September 2022.

As per Attachment 3, member Councils are entitled to be represented by two (2) voting delegates. Voting delegates must be registered by Friday 23 September 2022.

Background

Each year WALGA hosts the WA Local Government Convention. This year's theme is *Embracing Change* and will explore changes to the Local Government landscape over the coming years and how the sector can come together to inform, guide and embrace change. The convention will be held at Crown Perth from Sunday 2 October to Tuesday 4 October, with the AGM scheduled for 9.00am – 1.00pm Monday 3 October.

The program (Attachment 2) includes a number of speakers and concurrent sessions that are planned to challenge the status quo and stimulate thinking around

contemporary and sometimes controversial topics, while the overarching conference format will provide everyone the opportunity to gain insight into the opportunities for Local Government through robust discussion and sharing of knowledge.

A contingent of industry suppliers will make up the trade exhibition to demonstrate their latest offerings to the Local Government sector.

Member Councils can submit motions for consideration at the AGM. Further information on motion criteria and submissions can be found in Attachment 3. The closing dates for submissions of motions is Friday 12 August.

Prior to the AGM, all member local governments will be provided with copies of the Agenda papers. A report on the motions will be presented to Council to enable Council to determine its position on each motion.

Officer Comment

That Council determine attendance of a maximum of three Councillors to the 2022 WA Local Government Convention, two of which will be voting delegates at the AGM. Cr Mountford, as the South West WALGA Zone delegate, is to have automatic rights to attend in accordance with Policy M.3 'Councillor Training/Conferences and Continuing Professional Development'. This policy also states that the selection of other Councillors will be via nomination and in the event of more nominations than vacancies being received, preference will be given to Councillors who did not attend the previous year. Last year Council resolved to have four elected member representatives; Cr Nicholas, Cr Johnson, Cr Bookless and Cr Pratico.

Noting the closure dates for registration & delegate enrolment, Council could resolve to defer the item to the August Ordinary Meeting (after the upcoming extraordinary election), giving incoming Councillors the opportunity to express an interest in attending the convention. This will however result in a shorter amount of time that attendees have for planning their itinerary.

Statutory Environment

WALGA Constitution Part 22 'Annual General Meeting'.

Integrated Planning

- Strategic Community Plan
 - Outcome 13 Proactive, visionary leaders who respond to community needs
 - Objective 13.1 Strengthen leadership and advocacy
- Corporate Business Plan - Nil
- Long Term Financial Plan – not applicable
- Asset Management Plans – Not applicable
- Workforce Plan – not applicable
- Other Integrated Planning - Nil

Policy/Strategic Implications

Policy M.3 – Councillor Training/Conferences and Continuing Professional Development

4. Local Government Convention (WALGA)

Council will include funds in its annual budget of attendance at the Local Government Convention for a maximum of three delegates to represent the Shire.

The costs of attending this conference are separate from the annual allocations provided to councillors in Part 3 above.

Council's South West WALGA Zone delegate is to have automatic rights to attend the Local Government Convention (WALGA) each year if he/she desires. The selection of other councillors will be via nomination and in the event of more nominations than vacancies being received, preference will be given to councillors who did not attend the previous year.

Budget Implications

Funding for a maximum of three delegates to attend the conference has been budgeted for in accordance with Policy M.3, Councillor Training/Conferences and Continuing Professional Development.

Whole of Life Accounting – Not applicable

Risk Management - Nil

Voting Requirements - Simple Majority

Council Decision Moved Cr Pratico, Seconded Cr Rose

C.04/0722 That Council determine the Elected Member attendance at the 2022 WA Local Government Convention to be Cr Mountford, Cr Rose and Cr Lansdell.

Carried 7/0

Council Decision Moved Cr Pratico, Seconded Cr Boyle

C.04/0722a That Council appoint Cr Mountford and Cr Rose as the two voting delegates to represent the Shire of Bridgetown-Greenbushes at the 2022 Western Australian Local Government Association Annual General Meeting.

Carried 7/0

ITEM NO.	C.05/0722	FILE REF.	458
SUBJECT	24 Hour Free Caravan Parking Trial		
PROPONENT	Council		
OFFICER	Chief Executive Officer		
DATE OF REPORT	19 July 2022		

OFFICER RECOMMENDATION

That Council:

- 1. Note the results of the 3 month trial of 24 hour free camping for self-contained motorhomes and caravans in the railway car park.*
- 2. Continue with allowing 24 hour free camping for self-contained motorhomes and caravans in dedicated parking bays in the railway car park with the 2 eastern bays to have access to power supply and the 2 western bays being unpowered.*
- 3. Carry-forward the \$5,842 unspent funds in 'Job PJ21 – RV Friendly Towns' into the 2022/23 budget for installation of a permanent sign setting out the conditions of use for 24 hour free camping, and installation of CCTV camera coverage of the car park and railway station precinct.*

Summary/Purpose

To report back to Council on the results of a 3 month trial of allowing free 24 hour camping in the railway car park.

Background

Procurement of RV friendly town status has been a recurring request from the wider community over several years and during previous iterations of consultation in development of Strategic Community Plans. The October 2020 Community Scorecard results (which informed the development of the current Strategic Community Plan) identified a community view that there is a need to attract tourists as a high priority action.

During December 2021 staff liaised with owners of both caravan parks within the Shire (Maranup Ford and Bridgetown). The owners of Maranup Ford Caravan Park were highly supportive of the initiative (as both a trial and a permanent option). The owners of the Bridgetown Caravan Park, while aware of the potential wider community and economic benefit, felt that a free 24 hour camping option raises concerns about the impact on their business.

Council, at its January 2022 meeting resolved:

C.10/0122c That Council:

- 1. Endorse a 24 hour free camping trial for two (2) self-contained motor homes and caravans in the dedicated caravan parking bays within the Bridgetown Railway Reserve car park for a 3 month period commencing 1 March 2022 and concluding 31 May 2022.*
- 2. Direct the CEO to install temporary signage at the location advising details of the trial period; inviting patrons to leave their local receipts and invoices from goods and services purchased and provide a depository for those receipts and invoices.*
- 3. Direct the CEO provide a report back to the June Council meeting advising of the impact of the trial period to assist in future decision making regarding*

permanent 24 hour free camping for caravans and motor homes in the Town Square.

The trial commenced on 1 March 2022 and concluded 31 May 2022.

During the trial temporary signage was erected containing the following information:

Council is conducting a trial over a 3 month period (commencing 1 March 2022 and concluding 31 May 2022) for free 24 hour camping for up to two (2) self-contained motor homes and caravans each night in the dedicated caravan parking bays within the Bridgetown Railway Reserve car park.

Whilst there is room for parking of up to 6 motor homes and caravans in these bays the trial limits the number able to stay overnight to 2. If you arrive here with the intention of parking overnight and there is more than 1 other motor home or caravan already parked it is your responsibility to check with those persons to see if they intend staying overnight so that you don't breach the maximum of 2 motor homes or caravans permitted to stay on any particular night.

The following conditions apply:

- To park overnight any motor home or caravan must be self-contained with at a minimum an internal ablution facility.*
- Motor homes or caravans are limited to a 24 hour stay only.*
- A maximum 2 self-contained motor homes and caravans are able to be parked past 6pm on any night.*

The Shire Ranger will conduct periodic checks to ensure compliance with these conditions.

At the end of the trial Council would like to be able to assess the economic benefits of providing this free camping trial and has determined that a simple method of obtaining data on how much money "free campers" spend in Bridgetown is to obtain that information directly from the campers. This is in the form of receipts from purchases made by the campers before and after their overnight stay in Bridgetown.

If you wish to participate in this trial please feel free to pop your receipts from local expenditure in the box below. The box will be emptied regularly. There is no need to provide any contact details on these receipts.

The table below summarises the spending of users of the 24 hour bays over the 3 month trial:

Category of Expenditure	No. of Receipts	Value of Receipts
Dining/Take Away Food & Drink	60	\$1,850.44
Groceries	69	\$2,399.59
Other/Miscellaneous	42	\$3,090.26
Total	171	\$7,340.29

Officer Comment

The spending data in the above table isn't a true reflection of overall spend by users of the 24 hour bays over the 3 month trial. Included with the receipts were a number of notes advising that expenditure had occurred but no receipts had been kept and no other details provided. Also on one occasion the cover of the receipt box had been left open and a number of receipts were damp and illegible.

No adverse behaviour or other issues were observed during the trial excepting that it was difficult to police the limitation that a maximum 2 self-contained motor homes and caravans were able to be parked past 6pm on any night. Up until 6pm any day there may have been caravans simply parked in the bays without intending to stay the night. After 6pm there weren't staff resources to monitor and police the use of the bays. If Council was to resolve to continue with permitting 24 hour caravan or self-contained motorhome parking in these bays it is recommended that no limit be placed on the number of caravans or motorhomes in this area. Typically 4 caravan or motorhomes can be accommodated at the same time (2 in eastern bays and 2 in western bays).

During the trial some feedback was received from patrons about fluctuating power outages in the western bays. Investigations have confirmed that the electrical cable for power supply to these bays is non-compliant, being 2.5mm cabling instead of 10mm cabling. Power is fed by a 32Amp Circuit breaker whereas to service 4 power outlets a 60AMP circuit breaker should be installed. The cost of upgrading the power is estimated at \$5,000. An alternative to this is to connect the power to the western bays and only have the 2 power outlets at the eastern bays. No upgrade would then be required. This would also allow for 2 powered bays and 2 unpowered bays. Note under the RV Friendly Town criteria access to power isn't necessary.

There were funds in the 2021/22 budget for installation of RV Friendly Town signage and infrastructure. A portion of these funds can be carried forward into the 2022/23 budget to fund installation of permanent signage.

The RV Friendly Town and RV Destination classifications are initiatives of the Campervan and Motorhome Club of Australia (CMCA). To achieve either of these classifications a town must provide a specific level of amenities and services to travellers.

These are:

RV Friendly Town Essential Criteria:

- Provision of appropriate parking within the town centre, with access to a general shopping area for groceries and fresh produce
- Provision of short-term, low-cost overnight parking (24/48 hours) for self-contained recreational vehicles as close as possible to the CBD
- Access to potable water
- Access to a free dump point at an appropriate location.

RV Friendly Town Desirable Criteria:

- Access to a dump point
- Access to potable water
- Longer term parking

During the period of the trial there were numerous instances of the dump point becoming blocked and requiring a plumber to service the facility. Many dump points throughout the State have some form of CCTV coverage in order monitor usage and discourage illegal dumping. There are funds proposed to be carried-forward from the 2021/22 budget to the 2022/23 budget that could be used to install CCTV to monitor the use of the dump point and also potentially the railway station building.

Statutory Environment

The Caravan Parks & Camping Grounds Regulations 1997 legislates the requirements associated with caravans, number of showers, toilets, hand basins and the like. Regulation 11 addresses the subject of camping other than at caravan park or camping ground and allows camping for up to 24 consecutive hours in a caravan or other vehicle on a road side rest area. A road side rest area is defined as an area designated by a traffic sign erected in accordance with a written law, as an area which may be used for 24 hours for resting, stopping or camping in a vehicle.

It is expected that all vehicles will be fully self-contained to ensure there is no risk to Council. Signage on site would clearly state this requirement.

Integrated Planning

- Strategic Community Plan
 - Outcome 12 Bridgetown Greenbushes is regarded to be a major tourist destination
 - Objective 12.2 Improve tourism, infrastructure and services
- Corporate Business Plan
 - Objective 12.2 Improve tourism, infrastructure and services
 - Action 12.2.4 Facilitate key stakeholder engagement in achieving RV friendly town status
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy Implications – Nil

Budget Implications

An amount of \$6,000 was contained in the 2021/22 budget to progress RV Town and RV Friendly status. Less than \$200 was expended on temporary signage and provision of a storage container for lodgement of receipts by users of the caravan bays. If Council was to endorse the officer recommendation the unspent funds (approximately \$5,800) would be carried forward into the 2022/23 budget to cover the costs of permanent signage and installation of CCTV in the car park/railway station precinct.

Whole of Life Accounting - Nil

Risk Management

Council's exposure to reputational risk was mitigated by ensuring all stakeholders were engaged with during the lead up to the trial. Undertaking the proposed trial was not a commitment to making the provision of 24 hour free caravan/motorhome parking a permanent service. This report is intended to provide Council factual information for Council to make a determination.

Voting Requirements – Simple Majority

Council Decision Moved Cr Quinby, Seconded Cr Boyle

C.05/0722 That Council:

- 1. Note the results of the 3 month trial of 24 hour free camping for self-contained motorhomes and caravans in the railway car park.**
- 2. Continue with allowing 24 hour free camping for self-contained motorhomes and caravans in dedicated parking bays in the railway car park with the 2 eastern bays to have access to power supply and the 2 western bays being unpowered.**
- 3. Carry-forward the \$5,842 unspent funds in ‘Job PJ21 – RV Friendly Towns’ into the 2022/23 budget for installation of a permanent sign setting out the conditions of use for 24 hour free camping, and installation of CCTV camera coverage of the car park and railway station precinct.**

Carried 7/0

ITEM NO.	C.06/0722	FILE REF.	209
SUBJECT	Rolling Action Sheet		
OFFICER	Executive Assistant		
DATE OF REPORT	20 July 2022		

Attachment 4 Rolling Action Sheet

OFFICER RECOMMENDATION

That the information contained in the Rolling Action Sheet be noted.

Summary/Purpose

The presentation of the Rolling Action Sheet allows Councillors to be aware of the current status of Items/Projects that have not been finalised.

Background

The Rolling Action Sheet has been reviewed and forms an attachment to this Agenda.

Statutory Environment – Nil

Integrated Planning

- Strategic Community Plan - Nil
- Corporate Business Plan - Nil
- Long Term Financial Plan – Not applicable
- Asset Management Plans – Not applicable
- Workforce Plan – Not applicable
- Other Integrated Planning - Nil

Policy Implications – Not Applicable

Budget Implications – Not Applicable

Whole of Life Accounting – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Simple Majority

Council Decision *Moved Cr Pratico, Seconded Cr Rose*
C.06/0722 *That the information contained in the Rolling Action Sheet be noted.*

Carried 7/0

Corporate Services

The CEO, Executive Manager Corporate Services and Executive Manager Development & Infrastructure each declared a financial interest in Item C.07/0722 (see page 5).

ITEM NO.	C.07/0722	FILE REF.	203
SUBJECT	Review of Light Fleet Vehicle Purchasing Policy		
OFFICER	Executive Manager Corporate Services		
DATE OF REPORT	14 July 2022		

Attachment 5 Current 'Light Fleet Vehicle Purchasing Policy' with proposed changes shown as "track changes"

OFFICER RECOMMENDATION

That Council endorses the modifications to Policy A14 'Light Fleet Vehicle Purchasing' as shown in Attachment 5.

Summary/Purpose

For Council to consider amendments to policy A14 '*Light Fleet Vehicle Purchasing*'.

Background

Council adopted a new Light Fleet Vehicle Purchasing policy in May 2017. Amendments to the policy were endorsed by Council in February 2020. The majority of amendments related to vehicle specifications and non-standard inclusions. One amendment to maximum capital outlay values was also endorsed at that time, being an increase of \$1,000 for 2WD utilities.

A review of the Light Fleet Vehicle Purchasing Policy has occurred with a focus on maximum capital outlay values.

Officer Comment

A review of the State fleet discounted vehicle purchasing prices between 2018 and 2022 highlights that on average vehicle prices have increased 3.6% per year. With the exception of an increase in the 2WD utility vehicle value as outlined above no other review of capital values assigned to the various vehicle classes has been

undertaken since adoption of Council's Light Fleet Vehicle Purchasing policy in May 2017.

Apart from changes to the maximum capital outlay amounts, other changes to the policy are also being recommended. These changes include simplification to Vehicle/Position descriptions, inclusion of a new category for Environmental Health Officer/Pool Car, removal of the Executive Manager Community Services' vehicle and two recommendations in relation to changes of general vehicle requirements.

Proposed changes to the policy include:

- An 18% increase in maximum capital outlay values for each vehicle category in line with an annual average increase of 3.6% for the five year period 2017 to 2022. Noting that the 2WD utility category increase has been adjusted to account for the \$1,000 increase already endorsed in February 2020.
- Amalgamation of the 'EMDI' vehicle and 'EMCOR, EMCS' categories to a new 'Director' category with a new maximum capital outlay of \$45,000.
- Rename the 'MP, MEH, PBS, MTS, MBAP' category to 'Managers' and include the option of an AWD vehicle.
- Inclusion of a new category for 'Environmental Health Officer and Pool Car'. The Environmental Health Officer vehicle and pool car were previously included in the newly named 'Managers' category.
- Rename the 'Depot Store' vehicle to 'Depot/Call Out'. It is also being recommended that the specification for this vehicle be increased to a 4WD utility with the addition of a roof/bull bar and spotlights. This vehicle is the primary vehicle used for call outs outside normal working hours including night time and during periods of inclement weather.
- Deletion of the vehicle allocated to the Executive Manager Community Services (EMCS) position following Council's resolution at its June 2022 meeting to remove this position from the organisation structure.

Statutory Environment – Nil

Integrated Planning

- Strategic Community Plan
 - Outcome 14 Effective governance and financial management
 - Objective 14.1 Achieve excellence in organisational performance and service delivery
- Corporate Business Plan – Nil
- Long Term Financial Plan

The 10 year light fleet changeover program is funded via a reserve account. The average annual cost included in the 10 year program is transferred to reserve on a yearly basis. All purchases less trade proceeds are then funded via the reserve. This funding method provides for a consistent amount being allocated from rate revenue towards the light fleet change over program from year to year. Council's current Long Term Financial Plan includes an estimated amount of \$99,715 as being transferred to the Light Fleet Vehicle Reserve in 2022/23.

A review of the 10 year light fleet changeover program has been undertaken and included consideration of the following:

- New capital outlay values as proposed
- Reduction in vehicle numbers of one executive vehicle
- Estimates of trade-in values
- Age of each vehicle and the current kilometres travelled to inform predicted year/s of changeover

Based on this review the amount required as a yearly transfer to the Light Fleet Vehicle Reserve will be \$101,000 (increase of \$1,285).

➤ **Asset Management Plans**

Changes will be made to Council's Plant & Equipment Asset Management Plan to reflect this policy review and results on the 10 year light fleet changeover program.

➤ **Workforce Plan – Nil**

➤ **Other Integrated Planning – Nil**

Policy

This item concerns the review of a current Council Policy.

Budget Implications

If proposed policy amendments are endorsed light fleet vehicles scheduled for changeover in 2022/23 will be provided for in the 2022/23 Budget in accordance with the revised policy.

Whole of Life Accounting

The vehicle selection criteria contained in the policy requires an assessment of whole of life costs based on 20,000km per year so that a cost comparison between potential vehicle purchases can be made.

Risk Management – Not applicable

Voting Requirements – Simple Majority

Council Decision **Moved Cr Pratico, Seconded Cr Rose**

C.07/0722 That Council endorses the modifications to Policy A14 'Light Fleet Vehicle Purchasing' as shown in Attachment 5.

Carried 7/0

ITEM NO.	C.08/0722	FILE REF.	131
SUBJECT	June 2022 Financial Activity Statements and List of Accounts Paid in June 2022		
OFFICER	Senior Finance Officer		
DATE OF REPORT	18 June 2022		

Attachment 6 June 2022 Financial Activity Statements
Attachment 7 List of Accounts Paid in June 2022

OFFICER RECOMMENDATION

1. *That Council receives the June 2022 Financial Activity Statements as presented in Attachment 6.*

2. *That Council receives the List of Accounts Paid in June 2022 as presented in Attachment 7.*

Summary/Purpose

Regulation 34 of the Local Government (*Financial Management*) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the sources and applications of its funds. The regulations also require that where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal and trust funds, a list of those accounts paid in a month are to be presented to the council at the next ordinary meeting (Regulation 13).

Background

In its monthly Financial Activity Statement a local government is to provide the following detail:

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the Local Government Act;
- (b) budget estimates to the end of the month to which the statement relates;
- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

Each of the Financial Activity Statements is to be accompanied by documents containing:

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and
- (c) such other supporting information as is considered relevant by the Local Government.

The information in a statement of financial activity may be shown:

- (a) according to nature and type classification;
- (b) by program; or
- (c) by business unit.

The Financial Activity Statement and accompanying documents referred to in sub-regulation 34(2) are to be:

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

Where the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

The list of accounts is to be:

- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

Officer Comment

This is a preliminary report to 30 June 2022 and is subject to change as end-of-year figures are finalised including transfers to and from reserves, final calculation of depreciation and provisions. Council will receive a final Annual Financial Report for the year ended 30 June 2022 following completion of the annual audit due to commence 10th October 2022.

Statutory Environment

Section 6.4 (Financial Report) and Section 6.8 (Expenditure from municipal fund not included in annual budget) of the Local Government Act 1995, and Regulations 13 (List of Accounts) and 34 (Financial activity statement report) of the Local Government (*Financial Management*) Regulations 1996 apply.

Integrated Planning

- Strategic Community Plan
Outcome 14 Effective governance and financial management
- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy Implications

F.6. Purchasing Policy - To ensure purchasing is undertaken in an efficient, effective, economical and sustainable manner that provides transparency and accountability.

F.7. Reporting Forecast Budget Variations Policy - To set a level of reporting detail (in Financial Activity Statement) that ensures that the council is satisfied with the implementation of its annual budget.

Budget Implications

Expenditure incurred in June 2022 and presented in the list of accounts paid, was allocated in the 2021/22 Budget as amended.

Whole of Life Accounting – Not applicable

Risk Management – Not Applicable

Voting Requirements – Simple Majority

Council Decision Moved Cr Rose, Seconded Cr Boyle

- 1. That Council receives the June 2022 Financial Activity Statements as presented in Attachment 6.**
- 2. That Council receives the List of Accounts Paid in June 2022 as presented in Attachment 7.**

Carried 7/0

Development & Infrastructure

ITEM NO.	C.09/0722	FILE REF.	A15273
SUBJECT	Amendment 71 to Town Planning Scheme No 4 – Proposed Additional Use – Motor Vehicle Repairs – Lot 48 (37) Jephson Street Greenbushes		
PROPONENT	Initiated by the Shire of Bridgetown-Greenbushes		
OFFICER	Manager Development Services		
DATE OF REPORT	14 July 2022		

Attachment 8 Location Plan

OFFICER RECOMMENDATION

That Council:

- 1. Resolves to initiate and advertise Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 to include “Additional Use A7” into ‘Schedule 4 Additional Uses’ to make Motor Vehicle Repair Station a discretionary use on Lot 48 Jephson Street, Greenbushes and amend the Scheme Map accordingly.*
- 2. Instruct the CEO to prepare amendment documents for Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4.*
- 3. Advises the applicant that Council’s support to initiate the amendment is subject to payment of the application fees of \$5,285.70 prior to the commencement of advertising.*
- 4. Determines that the amendment is a “Standard Amendment” pursuant to Part 5, Division 1, 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 as the Amendment is not a complex or basic amendment.*

Summary/Purpose

Council is to consider initiating an amendment to the Shire of Bridgetown-Greenbushes Town Planning Scheme No 4 to introduce and “Additional Use – Motor Vehicle Repair Station” to Lot 48 (37) Jephson Street Greenbushes.

The Scheme Amendment will enable the following activities to be conducted from the site:

- vehicle maintenance and repair
- vehicle servicing and component replacement
- tyre replacement
- balancing and wheel alignment
- air conditioning servicing
- windscreen repairs
- carbays
- outbuilding and one small office
- sale of quality vehicle components (batteries/lights 4x4 accessories/wheel components, bearings
- tilt tray servicing
- A licensing inspection centre

Background

Council considered a development application for a Vehicle Repair and Service Centre on this site at its June 2022 meeting where it resolved the following:

- *That Council refuse the Development Application for a Change of Use for a Vehicle Repair and Service Centre on Lot 48 (#37) Jephson Street, Greenbushes; and*
- *That a further report providing options to approve this proposal via a scheme amendment be prepared and presented to Council at its July 2022 Ordinary Council Meeting.*

The basis of the refusal was that the proposed land use is not permitted in the residential zone and claims of non-conforming use rights was unable to be validated by the Applicant in accordance with the provisions of the Town Planning Scheme No. 4 (TPS4).

The subject land is zoned residential in accordance with the TPS4 and contains a shed on the property that Shire records show has been used for various purposes including housing emergency services vehicles, storage and other low impact uses since it was constructed in 1994.

This report is presented to Council to seek a formal resolution to initiate an Amendment to the TPS4 and consider the amendment for advertising to permit motor vehicle Repairs to be undertaken on this site. The Amendment will amend the Scheme map and text by introducing an “Additional Use” of “Motor Vehicle Repair Station” for Lot 48 Jephson Street Greenbushes.

Town Planning Scheme No. 4 already contains a definition of “Motor Vehicle Service Station” as follows:

“means land and building used for the mechanical repair and overhaul of motor vehicles including tyre recapping, re-treading, panel beating, spray painting and chassis reshaping.”

The Amendment documents will include additional land use controls within Schedule 4 – Additional Uses, which are designed to manage any potential land use conflicts including (but not limited to):

- Location of servicing and storage areas to be located so as to minimise the visible impact from Jephson Street;
- Ability to control operating hours if legitimate claims of noise pollution are received;
- Identification of a single signage location and structure for advertising;
- Local government development approval must be required prior to any ‘Additional Use’ development occurring on the site;
- Planting of screening vegetation to minimise visual impact in the precinct;
- Restricting the number of vehicles to be stored onsite to manage amenity.

Officer Comment

It is acknowledged that Greenbushes has a lack of suitable and available land for commercial/light industrial land uses including motor vehicle repairs and it is understood that Greenbushes would greatly benefit from this service if it is able to commence business once all statutory planning approvals have been sought.

The proposed amendment however will seek to introduce a land use in the residential zone that is more aligned in a commercial / light industry zone. This is not a typical land use mix as generally ‘Motor Vehicle Repairs’ should be contained in appropriate zones.

If the Amendment is approved it will enable Motor Vehicle Repairs to be considered on this site through a development application process that will have the potential to create land use conflicts as a higher level of amenity for residents in the residential zone is expected. The scale and intensity of the land use informed by the development application will need to be evaluated at that time.

These issues will ultimately be tested through the amendment assessment process where neighbours, community and government agencies including the EPA will have the opportunity to make comment through the advertising process. This will help inform Council on the merits of the proposal where Council will have the opportunity to either approve the Amendment (with or without modifications) or refuse the amendment. If Council approve the Amendment the Western Australian Planning Commission have the final approval authority for Scheme Amendments.

Statutory Environment

Section 75 of the *Planning and Development Act 2005* provides for a local government to amend a local planning scheme or adopt an amendment to a local planning scheme proposed by all or any of the owners of land in the scheme area.

Section 81 of the *Planning and Development Act 2005* details the need for an Environmental Decision by the EPA prior to formal public advertising commencing.

Part 5, Division 3 of the *Planning and Development (Local Planning Schemes) Regulations 2015* outlines the processes and requirements for undertaking a standard amendment.

When undertaking a scheme amendment, the Shire must follow the process contained in the *Planning and Development (Local Planning Scheme) Regulations 2015 (the Regulations)*.

The Regulations identify 3 different scheme amendment streams:

- a) Basic Amendment – a streamlined process for predominantly administrative scheme amendments;
- b) Standard Amendment – for scheme amendments of less strategic significance or complexity that are neither a basic or complex amendment; and
- c) Complex Amendment – for scheme amendments that are significant in scale and/or inconsistent with the planning framework.

The proposed scheme amendment is considered a standard amendment.

The process for processing a standard amendment includes the following steps:

1. Council resolves to initiate the amendment;
2. Council resolves to advertise the amendment;
3. Council refers amendment to EPA for environmental assessment;
4. Council advertises amendment to the public and government agencies;
5. Council to consider submissions and make a recommendation to the Western Australian Planning Commission (WAPC);
6. The WAPC makes a recommendation to Minister for Planning;
7. Minister for Planning makes decision; and
8. If approved, the amendment is gazetted and becomes law.

Integrated Planning

- Strategic Community Plan
 - Outcome 7 Responsible and attractive growth and development
 - Objective 7.1 Plan for a diverse range of land, housing and development opportunities to meet current and future needs.
- Corporate Business Plan – Nil
- Long Term Financial Plan – Nil
- Asset Management Plans – Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy Implications - Nil

Budget Implications

The recommendation classifies the Amendment as being a standard amendment and the Applicant is required to pay \$5,285.00 in fees as per its Schedule of Fees and Charges. The costs associated with advertising and gazettal are also taken from these fees.

The fees pay for staff time for preparing and assessing the Amendment. Staff are required to keep time sheets to account for staff time and any funds remaining at the conclusion of the Amendment assessment process are returned to the Applicant.

Whole of Life Accounting - Nil

Risk Management - Nil

Voting Requirements – Simple Majority

Council Decision Moved Cr Mahoney, Seconded Cr Rose
C.09/0722 That Item C.09/0722 be debated.

Carried 7/0

Moved Cr Mahoney, Seconded Lansdell
That Council:

1. Resolves to initiate and advertise Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 to include “Additional Use A7” into ‘Schedule 4 Additional Uses’ to make Motor Vehicle Repair Station a discretionary use on Lot 48 Jephson Street, Greenbushes and amend the Scheme Map accordingly.
2. Instruct the CEO to prepare amendment documents for Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4.
3. Advises the applicant that Council’s support to initiate the amendment is subject to payment of the application fees of \$5,285.70 prior to the commencement of advertising.
4. Determines that the amendment is a “Standard Amendment” pursuant to Part 5, Division 1, 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 as the Amendment is not a complex or basic amendment.

Council Decision Moved Cr Mahoney, Seconded Cr Rose
C.09/0722a That Council invokes clause 18.1 of the Standing Orders at 6.06pm to allow for informal discussion.

Carried 7/0

Council Decision Moved Cr Pratico, Seconded Cr Rose
C.09/0722b That application of clause 18.1 of the Standing Orders cease at 6.15pm.

Carried 7/0

Amendment Moved Cr Mahoney, Seconded Cr Rose
To include a fifth point that reads;

5. When the amendment is advertised, in addition to the other forms of advertising, a notification letter be sent to all owners and occupiers of properties falling within a 200 metre radius of the boundary of the subject land.

Carried 7/0

The amendment became the substantive motion and was put.

Council Decision *Moved Cr Mahoney, Seconded Cr Rose*

C.09/0722c *That Council:*

- 1. Resolves to initiate and advertise Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 to include “Additional Use A7” into ‘Schedule 4 Additional Uses’ to make Motor Vehicle Repair Station a discretionary use on Lot 48 Jephson Street, Greenbushes and amend the Scheme Map accordingly.***
- 2. Instruct the CEO to prepare amendment documents for Amendment No. 71 to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4.***
- 3. Advises the applicant that Council’s support to initiate the amendment is subject to payment of the application fees of \$5,285.70 prior to the commencement of advertising.***
- 4. Determines that the amendment is a “Standard Amendment” pursuant to Part 5, Division 1, 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 as the Amendment is not a complex or basic amendment.***
- 5. When the amendment is advertised, in addition to the other forms of advertising, a notification letter be sent to all owners and occupiers of properties falling within a 200 metre radius of the boundary of the subject land.***

Carried 7/0

<p><u>Reason for amending the officer recommendation:</u> To prescribe which property owners and occupiers will receive written notification of the development application.</p>
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ITEM NO.	C.10/0722	FILE REF.	770.8
SUBJECT	Review of Local Planning Schemes 3 and 4		
PROPONENT	Council		
OFFICER	Executive Manager Development and Infrastructure		
DATE OF REPORT	13 July 2022		

Attachment 9 Report of Scheme Review

OFFICER RECOMMENDATION

That Council:

- 1. Approve the Report of Review of Local Planning Schemes 3 and 4 as shown in Attachment 9 in accordance with Regulation 66(3) of the Planning and Development (Local Planning Schemes) Regulations 2015.*
- 2. Re-state its position of September 2017 that Local Planning Scheme No 3 and No 4 be replaced by a single, consolidated new Local Planning Scheme No 6 encompassing all of the land within the Shire of Bridgetown-Greenbushes municipal boundary.*
- 3. Decide that the preparation of Local Planning Scheme 6 will be a 3 stage process involving the following;*

Stage 1 – Preparation, adoption and completion of a new Local Planning Scheme No 6 text and maps as a simplification and administrative update of the current Schemes, with a focus on combining the two operational Schemes in a manner consistent with the Model Scheme Text and the Deemed Provisions. At this first stage, the scope of the new Scheme will be limited to include consideration of only such changes as are required by law or WA Planning Commission policy, and are necessary to enable the Schemes to be combined and updated, as listed below:

- (a) Remove provisions inconsistent with the Model Provisions and the Deemed Provisions as prescribed in the Planning and Development (Local Planning Schemes) Regulations 2015.*
- (b) Restructure the scheme to follow the format of the Model Scheme Text.*
- (c) Zone land according to the model land use zones and reserves and their corresponding objectives, as set out in the Model Scheme Text, as much on a like for like basis as is possible. In particular, this includes:*
 - i. change of existing Special Residential (generally 2,000-4,000m²) zones to Residential (R2.5 to 5) to reflect the minimum lot sizes set out in Schemes 3 and 4, also zone in a manner consistent with the Regulations, and in the WAPC position statement of May 2021 in regard to the Special Residential zone; and*
 - ii. existing Special Rural (generally 1 to 4ha) estates, to be rezoned Rural Residential (1 to 4 ha), to reflect the minimum lot sizes set out in Schemes 3 and 4.*

- (d) *Rural zoned land in the Bridgetown townsite, subdivided to 1 to 4 ha, with a rural residential character and land use, to be rezoned to Rural Residential with a minimum lot size to match the prevailing lot size.*
- (e) *In the zoning table of the scheme and in Part 6 (clause 37) apply model land use definitions set out in the Model Scheme Text, which will generally be a like for like conversion.*
- (f) *Existing development control provisions will be carried over to the new scheme.*
- (g) *Existing site specific development control provisions will be carried over in the new scheme text excepting where:*
 - i. they set out provisions for the subdivision of the land and the subdivision has been completed;*
 - ii. the issues they deal with can be incorporated into generic scheme provisions; or*
 - iii. they have been overtaken by matters covered under other legislation, that has been introduced after Schemes 3 and 4 were gazetted in the 1980's.*
- (h) *Inclusion of provisions for development that does not requiring planning approval, in addition to those exemptions already required by the deemed provisions.*

Stage 2 – Progression and finalisation of the Local Planning Strategy in accordance with Part 3 of the Planning and Development (Local Planning Schemes) Regulations 2015.

Stage 3 – Preparation of a series of logically grouped planning amendments to Local Planning Scheme 6 to enable the implementation of the Local Planning Strategy.

- 4. *Recommend to the WA Planning Commission that the new scheme text and maps can be finalised prior to the completion of the Local Planning Strategy, with the 3 stages of this process, to some extent, overlapping with each other.*
- 5. *Note that although the intent of the Stage 1 is an administrative update and simplification of the existing Local Planning Schemes, it is likely that some new provisions will result in changes to the level of regulatory control and possible planning outcomes. In order that the implications of these can be properly considered, the officer report on the draft Local Planning Scheme No 6 (Stage 1) shall specifically identify where the new and consolidated provisions may change the level of regulatory control and possible planning outcomes, in order to enable their specific consideration as part of the overall consideration of the draft Scheme.*

Summary/Purpose

The purpose of this report is to determine a process for the review of Local Planning Schemes No 3 and 4. Recognising that this review is long overdue from a statutory perspective and the significant complexity of process of the Scheme review, this report proposes an alternative approach to this project to the 'conventional'

approach. This alternative approach, which has been agreed at an officer level with Department of Planning, Land and Heritage, will enable the Scheme review to be expedited as much as is practically possible. It will also provide a framework to implement a modernised and more flexible planning framework for the making of day to day planning decisions, but also the capacity for major strategic planning questions facing the Shire to be properly considered and addressed, with appropriate community engagement in the process.

Background

The Local Planning Scheme is the primary statutory planning document created by a local government in WA. It is prepared under the provisions of the Planning and Development Act 2005 and the Planning and Development (Local Planning Schemes) Regulations 2015. As such Local Planning Schemes have the status of delegated legislation, although they are subordinate to the enabling state Statutes and Regulations.

As part of the State Government promotion of reform and standardisation of the planning system, the Planning and Development (Local Planning Schemes) Regulations 2015 include two types of provisions which are essential components of a local government planning scheme, namely;

- Model Provisions – which, in summary, deal with the purpose and intent of the Scheme, reserves and zones, additional, restricted, special and non-conforming uses, relationship with and application of the R Codes and special control areas. The model provisions are required to be included in every Local Planning Scheme in WA, unless the approval of the Minister for Planning is granted for a specific departure. Owing to the date of gazettal of both the Shire of Bridgetown Greenbushes schemes, the Model Provisions are not currently included in either.
- Deemed provisions – which, in summary, deal with the procedure for making of Local Planning Policies, Heritage protection, structure and local development plans, the requirements for and process of obtaining planning approvals, car parking and cash in lieu payments, bushfire risk management, state of emergency provisions, enforcement and administration. The Regulations require that the Deemed Provisions are read as is they are part of every Local Planning Scheme in WA, irrespective of whether they are actually included in the Scheme or not. The Regulations also state that the Deeded Provisions override any existing Local Planning Scheme provision that is inconsistent.

There are, however, significant areas of the Local Planning Scheme content that can, subject to the approval of the Minister, be determined by Local Government. These relate to issues such as;

- Zoning and reservation of land,
- Density of development
- Standards that are applied to development
- Land use permissibility

The Shire currently has two operative Local Planning Schemes, summarised below.

Scheme No	Scheme Area	Year of gazettal	Number of amendments
3	Bridgetown Town site	1983	74
4	District (excluding Scheme 3 area)	1987	70

There is a statutory obligation to review, or at least examine the need for review, of Planning Schemes every 5 years. Although it is largely accepted within the industry that this target is perhaps unrealistic given the complexity of the planning system and operational pressures on local government, the two Schemes within the Shire of Bridgetown Greenbushes are clearly long overdue for review. In the over 30 years since gazettal, there have been many legislative and state planning policy changes, new development trends, changes in the appeals process, and significant planning process reforms and greater expectations of local government.

Various actions have occurred over the last 20 years in support of the review of the Schemes, although the process has never been completed. The following is a brief summary of key events;

- The Shire's first draft Local Planning Strategy was adopted by Council in 2002. This was not finalised or approved by the WAPC. Consequently the then draft Scheme No. 5, which reflected the draft Strategy was not progressed at that time.
- A second draft Local Planning Strategy was prepared about 10 years ago. This drew on the content of the draft 2002 strategy and a Community Visioning Workshop held in 2008, plus findings of the Shire's 2009 Transport Study and 2010 Community Transport Forum.
- This second draft Strategy was adopted by Council in September 2011. Following community consultation period including two community workshops, this draft and submissions were considered by Council in March and November 2012.
- In 2013 a number of concerns were raised by DPLH regarding key planning issues including population projections, estimated employment needs, housing demand and lot yield justification, proposed residential and rural clusters, proposed infill development areas, tourist accommodation in rural areas, various textual issues including naming conventions and table formats, and the overall quality of the strategy maps. Given these issues the draft 2012 strategy was not finalised or presented to the WAPC for consent for formal advertising.
- In September 2017 (reference C.08/0917) Council adopted its most recent decision on the Scheme review (salient points are summarised below)
 1. To not progress the November 2012 Local Planning Strategy.
 2. To note the appointment of Lush Fire & Planning to prepare a Bushfire Hazard Level Assessment to guide preparation of a new Local Planning Strategy and Local Planning Scheme.

3. To prepare a new Local Planning Strategy and a new Local Planning Scheme No. 6, for all land within the Shire of Bridgetown-Greenbushes Municipality.

The conventional process for the Scheme Review.

A conventional approach to a Local Planning Scheme review requires the preparation of a Local Planning Strategy. The purpose of the Planning Strategy is set out in the Planning and Development (Local Planning Schemes) Regulations 2015, but in essence the Local Planning Strategy is a strategic examination of planning and development issues within the scheme area, consideration of state policy and local issues, and develops the Councils recommendations about the future of the area for a planning perspective.

Most Local Governments undertake significant community engagement as part of the preparation of their Local Planning Strategies.

The research, preparation, consideration by Council, community engagement and consideration by the WA Planning Commission of a Local Planning Strategy can, a minimum take about 2 years, and, in many cases, can take up to 3-5 years. Once the Local Planning Strategy is finalised it is then used as a basis for the preparation of a new Local Planning Scheme, which, in its essence, is a set of 'rules' for the operation of the local planning system and the statutory means to enable the control of development (and to some extent, subdivision) of land in a manner to enable the implementation of the proposals contained within the Planning Strategy.

As discussed above, there are also state government driven planning 'rules' included within the Planning and Development (Local Planning Schemes) Regulations 2015 (these being the Deeded Provisions) which are read as part of the Scheme.

All of the content of the Local Planning Scheme is ultimately required to have the approval of the Minister for Planning. A local government cannot include content in its Scheme independently of the Minister. The Minister also has authority, under Clauses 76 and 77A of the Planning and Development Act 2005 to direct a local government to prepare a new local planning scheme or scheme amendment.

Officer Comment

The recommended approach is different from that summarised above, in that in essence it splits the Scheme review into 3 independent stages. The first stage would involve the preparation and adoption of a new Local Planning Scheme No 6 as a simplification and administrative update of the current Schemes, with a focus on combining the two operational Schemes in a manner consistent with the Model Scheme Text and the Deemed Provisions. Its scope of the new Scheme will be limited to include consideration of only such changes as are required by law or WA Planning Commission policy, or the need to simplify and streamline the current provisions, but would not include consideration of any major strategic planning issues.

Simultaneous the Local Planning Strategy will be prepared in the conventional way as the second, but independent, stage of the process. This is naturally a lengthy exercise involving a range of considerations and significant community engagement. It is expected to address major issues such as;

- The strategic future of the Shire in terms of its population, economy, employment, growth and sustainability
- The future of the Bridgetown and Greenbushes, North Greenbushes and Hester town sites in terms of whether and how these should / could expand
- Future needs for Industrial and Commercial zoned land within Bridgetown and other town sites.
- The possible expansion of Greenbushes Lithium Mine.
- Housing requirements for the expected population structure, affordability, diversity, and infill development
- Potential expansion of plantations
- Potential social and business impacts arising from COVID such as working from home
- The balance of tourism, agriculture and rural living
- Management of environmental questions such as vegetation protection, water quality, fire risk, water quality

The Local Planning Strategy, after final consideration by Council, is submitted to the WA Planning Commission and the Minister, and, once approved at that level, form the basis for a series of major amendments to the Scheme. These amendments (which may be run concurrently but independently) will enable the major issues dealt with in the Local Planning Strategy to be operationalised into the Local Planning Scheme provisions.

Reasons for the recommended 3 stage approach

The primary reason for the recommended 3 stage approach is that there is a pressing need to have a new Scheme Text that is clear, simple to read and interpret, and reflects the current planning statutory environment.

The current two Local Planning Schemes have been in operation since the 1980's. They have both been significantly amended over time and, in many cases, these amendments have to facilitate the approval of specific developments or the subdivision of specific estates. In these cases, the new specific provisions have been progressively added to the scheme as appendices, thus, over time, creating a document that is complex, fragmented and difficult to interpret properly. This situation has been compounded by recent changes to the Planning and Development (Local Planning Schemes) Regulations 2015 (these being the Deeded Provisions) which are read as part of the Scheme, and effectively 'cut through' the existing Local Planning Scheme provisions.

It is not considered to be tenable, from the point of view of the Shires internal business processes and the requirement to provide clear and consistent public information about the planning regime, to maintain the current scheme text for up to 3-5 more years whilst the Local Planning Strategy and Scheme is being prepared. The 3 stage approach will enable the creation of a new Local Planning Scheme Text in around 18 months.

A further significant advantage of the recommended approach is that, by addressing major strategic planning issues in a series of independent scheme amendments, these can be completed separately from each other and implemented as soon as they are finalised. The alternative conventional approach would involve these being

all part of one scheme review process, in which case they can all only be implemented when the scheme is finally gazetted.

Statutory Environment

The Report of Review and Local Planning Scheme are prepared in accordance with the provisions of the Planning and Development Act 2005 and the Planning and Development (Local Planning Schemes) Regulations 2015.

Integrated Planning

- Strategic Community Plan
 - Outcome 7 Responsible and attractive growth and development
 - Objective 7.1 Plan for a diverse range of land, housing and development opportunities to meet current and future needs
- Corporate Business Plan
 - Objective 7.1 Plan for a diverse range of land, housing and development opportunities to meet current and future needs
 - Action 7.1.1 Provide a Local Planning Strategy, in consultation with the community, to plan thoughtfully, creatively and sustainably for population growth, affordable housing and protection of environmental values
- Long Term Financial Plan – Nil
- Asset Management Plans – Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy/Strategic Implications

The review of the Scheme has significant policy and strategic implications, as discussed above.

Budget Implications – Nil

Whole of Life Accounting - Nil

Risk Management - Insignificant risk

Voting Requirements - Simple Majority

Council Decision Moved Cr Rose, Seconded Cr Boyle

C.10/0722 That Council:

- 1. Approve the Report of Review of Local Planning Schemes 3 and 4 as shown in Attachment 9 in accordance with Regulation 66(3) of the Planning and Development (Local Planning Schemes) Regulations 2015.**
- 2. Restate its position of September 2017 that Local Planning Scheme No 3 and No 4 be replaced by a single, consolidated new Local Planning Scheme No 6 encompassing all of the land within the Shire of Bridgetown-Greenbushes municipal boundary.**

3. Decide that the preparation of Local Planning Scheme 6 will be a 3 stage process involving the following;

Stage 1 – Preparation, adoption and completion of a new Local Planning Scheme No 6 text and maps as a simplification and administrative update of the current Schemes, with a focus on combining the two operational Schemes in a manner consistent with the Model Scheme Text and the Deemed Provisions. At this first stage, the scope of the new Scheme will be limited to include consideration of only such changes as are required by law or WA Planning Commission policy, and are necessary to enable the Schemes to be combined and updated, as listed below:

- (a) Remove provisions inconsistent with the Model Provisions and the Deemed Provisions as prescribed in the Planning and Development (Local Planning Schemes) Regulations 2015.**
- (b) Restructure the scheme to follow the format of the Model Scheme Text.**
- (c) Zone land according to the model land use zones and reserves and their corresponding objectives, as set out in the Model Scheme Text, as much on a like for like basis as is possible. In particular, this includes:**
 - i. change of existing Special Residential (generally 2,000-4,000m²) zones to Residential (R2.5 to 5) to reflect the minimum lot sizes set out in Schemes 3 and 4, also zone in a manner consistent with the Regulations, and in the WAPC position statement of May 2021 in regard to the Special Residential zone; and**
 - ii. existing Special Rural (generally 1 to 4ha) estates, to be rezoned Rural Residential (1 to 4 ha), to reflect the minimum lot sizes set out in Schemes 3 and 4.**
- (d) Rural zoned land in the Bridgetown townsite, subdivided to 1 to 4 ha, with a rural residential character and land use, to be rezoned to Rural Residential with a minimum lot size to match the prevailing lot size.**
- (e) In the zoning table of the scheme and in Part 6 (clause 37) apply model land use definitions set out in the Model Scheme Text, which will generally be a like for like conversion.**
- (f) Existing development control provisions will be carried over to the new scheme.**
- (g) Existing site specific development control provisions will be carried over in the new scheme text excepting where:**
 - i. they set out provisions for the subdivision of the land and the subdivision has been completed;**
 - ii. the issues they deal with can be incorporated into generic scheme provisions; or**
 - iii. they have been overtaken by matters covered under other legislation, that has been introduced after Schemes 3 and 4 were gazetted in the 1980's.**

- (h) Inclusion of provisions for development that does not requiring planning approval, in addition to those exemptions already required by the deemed provisions.***

Stage 2 – Progression and finalisation of the Local Planning Strategy in accordance with Part 3 of the Planning and Development (Local Planning Schemes) Regulations 2015.

Stage 3 – Preparation of a series of logically grouped planning amendments to Local Planning Scheme 6 to enable the implementation of the Local Planning Strategy.

- 4. Recommend to the WA Planning Commission that the new scheme text and maps can be finalised prior to the completion of the Local Planning Strategy, with the 3 stages of this process, to some extent, overlapping with each other.***
- 5. Note that although the intent of the Stage 1 is an administrative update and simplification of the existing Local Planning Schemes, it is likely that some new provisions will result in changes to the level of regulatory control and possible planning outcomes. In order that the implications of these can be properly considered, the officer report on the draft Local Planning Scheme No 6 (Stage 1) shall specifically identify where the new and consolidated provisions may change the level of regulatory control and possible planning outcomes, in order to enable their specific consideration as part of the overall consideration of the draft Scheme.***

Carried 7/0

ITEM NO.	C.11/0722	FILE REF.	A25446
SUBJECT	Request to Change Purpose of Reserve to Facilitate Development of a Bush Fire Museum		
PROPONENT	W.A. Bush Fire Museum and Heritage Group Inc.		
OFFICER	Manager Development Services		
DATE OF REPORT	19 July 2022		

OFFICER RECOMMENDATION

That Council:

- 1. Note the request from the W.A. Bush Fire Museum and Heritage Group Inc. to discontinue its proposal to develop a museum on Lot 7960 (Reserve 24611) South Western Highway, Yornup and therefore no further progressing of Council Resolution C.09/0122 is to occur.***
- 2. Support in-principle the revised proposal for development of a bush fire museum on Lot 7800, Reserve 14889 South Western Highway, Yornup, noting that a change in purpose of Reserve 14889 will be required before further consideration of that proposal can occur, including any development application.***

3. *Authorises the CEO to submit an application to the Department of Planning Lands and Heritage (DPLH) for changing the purpose of Reserve 14889 to a purpose that allows development of a museum plus a continuation of recreational and other activities in association with the adjacent Yornup Hall and Yornup Bush Fire Station.*

Summary/Purpose

To consider a revised proposal to develop a museum on a Shire reserve in Yornup.

A similar proposal was last considered by Council in January 2022 where Council supported in-principle the development of a bush fire museum at Lot 7960 (Reserve 24611) South Western Highway, Yornup. Since that decision that reserve has been identified for possible transfer to the Noongar Land Estate and the proponent has expressed concerns that the timelines surrounding that native title process could be long and therefore delay their progressing of the museum proposal.

Accordingly the proponent has revised its proposal by identifying the nearby Lot 7800, Reserve 14889 South Western Highway, Yornup as a new site for development of the museum. That land is vested in the Shire of Bridgetown-Greenbushes for the purpose of “recreation” therefore a change in reserve purpose will be required. This will require the approval of the Department of Planning, Lands and Heritage and only once the reserve purpose has been changed would the proponent be able to submit a development application for development of a museum on this land.

Background

For several years the W.A. Bush Fire Museum and Heritage Group Inc. has been keen to develop a bush fire museum within the district. A number of members of the Group are locally based.

The museum would involve construction of a building that is capable of displaying both firefighting vehicles and other artefacts.

The Group initially identified vacant parcel of reserve land in Yornup (Lot 7960, Reserve 24611 South Western Highway) adjacent to the Yornup Hall as a suitable site and sought Council's consideration to changing the purpose of the reserve to accommodate the use of a museum and the leasing of the land to the Group.

A report was presented to Council's January 2022 meeting where the following was resolved:

C.09/0122 That Council:

1. *Pursuant to Clause 3.2.5 of Town Planning Scheme No. 4, determines that the proposed Use Not Listed – Museum on Lot 7960, Reserve 24611 South Western Highway, Yornup is consistent with the objective of the Community Zone and Town Planning Scheme No. 4 and may be considered for development approval subject to public consultation and detailed assessment.*
2. *Directs the Chief Executive Officer to undertake necessary public consultation in relation to Point 1 above.*

3. *Authorises the CEO to, concurrent with the planning assessment of the development application for Lot 7960, Reserve 24611 South Western Highway, Yornup, submit an application to the Department of Planning Lands and Heritage (DPLH) for changing the purpose of the reserve to a use that allows development of a museum.*
4. *Grants delegated authority to the Chief Executive Officer to determine the development application and reserve reclassification, where no objections are received, subject to appropriate conditions.*

Before this resolution could be actioned the Shire received notice from the Department of Planning, Lands and Heritage that Reserve 24611 was being assessed for potential inclusion in land to be transferred to the Noongar Land Estate under the South West Native Title Settlement. Council considered this matter at its meeting in May 2022 and with respect to Reserve 24611 it resolved to object to its release “due to a current development proposal for a bush fire museum being considered for this land” (refer Resolution C.04/0522c).

Informal discussions with the Department of Planning, Lands and Heritage indicated that the timelines for assessing transfer of crown land parcels (such as Reserve 24611) to the Noongar Land Estate are likely to be lengthy. This advice was conveyed to the proponent (W.A. Bush Fire Museum and Heritage Group Inc.) and this led to that group investigating alternative parcels of land for potential siting of its proposed museum. This led to Reserve 14889 being identified. This reserve is adjacent to the reserve that accommodates the Yornup Hall and Yornup Bush Fire Station. Historically Reserve 14889 was used for recreational purposes (hence the purpose of the reserve) with evidence of an old cricket pitch and tennis courts still in existence on the land. However its current use is principally to function as an area for car parking when the hall is in use plus using it for outdoor activities in association with use of the hall.

The proponent has engaged with the Yornup Hall Management Committee and that Committee has formally advised the Shire it supports the proposal.

It is therefore recommended the proposal for Lot 7960, Reserve 24611 not be progressed and instead the revised proposal for Lot 7800, Reserve 14889 be progressed instead, noting that at this stage it is solely to commence the process to change the purpose of the reserve.

For Council to initiate a request to the Department of Planning Lands and Heritage (DPLH) to consider changing the purpose of the reserve it must first be satisfied that the proposed use of the reserve as a museum is an appropriate land use for the land. Whilst formal development approval need not to have been granted in order to progress a request to DPLH some determination from Council is required. Any eventual granting of development approval would be dependent upon the classification of the reserve being changed.

Officer Comment

Reserve 14889 is vested in the Shire of Bridgetown-Greenbushes for “recreation”. The land is undeveloped but is used for some activities in association with the

adjacent Yornup Hall which is on a separate reserve plus vehicle access and parking for the Yornup Hall and Yornup Bush Fire Station.

The land is reserved for 'recreation' under Town Planning Scheme No. 4 (TPS 4). The development of a museum isn't consistent with the purpose of "recreation" therefore a change of purpose of Reserve 14889 should be sought that allows for the development of civic and cultural buildings plus continued use of the reserve for recreation. The specific purpose can be determined by the Department of Planning, Lands and Heritage but could be "recreation and community".

Unlike the proposal considered by Council in January 2022 for Lot 7960, Reserve 24611 Reserve 14889 isn't zoned and therefore Council is unable to consider a development application for the museum on this land until the reserve purpose is changed. Therefore concurrent processing of the reserve reclassification and development application applications cannot occur.

Statutory Environment

Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 – section 2.2.2

2.2.2 A Scheme Reserve may be used without the Planning Consent of the Council:

- a) for the purpose for which land is reserved under the Scheme;
- b) where such land is vested in a Public Authority for any purpose for which such land may be lawfully used by that Authority.

Integrated Planning

➤ Strategic Community Plan

Outcome 7 responsible and attractive growth and development

Objective 7.1 plan for a diverse range of housing and development opportunities to meet current and future needs

Outcome 8 local history, heritage and character is valued and preserved

Objective 8.1 identify, preserve and showcase significant local history and heritage

- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy Implications – Nil

Budget Implications

Nil for seeking a change of reserve purpose. If the application to change the reserve purpose is successful a development approval process can occur for the proposed museum and at that time a planning application fee will be paid by the W.A. Bush Fire Museum and Heritage Group Inc.

Whole of Life Accounting - Nil

Risk Management - Nil

Voting Requirements – Simple Majority

Council Decision *Moved Cr Boyle, Seconded Cr Pratico*

C.11/0722 *That Council:*

- 1. Note the request from the W.A. Bush Fire Museum and Heritage Group Inc. to discontinue its proposal to develop a museum on Lot 7960 (Reserve 24611) South Western Highway, Yornup and therefore no further progressing of Council Resolution C.09/0122 is to occur.***
- 2. Support in-principle the revised proposal for development of a bush fire museum on Lot 7800, Reserve 14889 South Western Highway, Yornup, noting that a change in purpose of Reserve 14889 will be required before further consideration of that proposal can occur, including any development application.***
- 3. Authorises the CEO to submit an application to the Department of Planning Lands and Heritage (DPLH) for changing the purpose of Reserve 14889 to a purpose that allows development of a museum plus a continuation of recreational and other activities in association with the adjacent Yornup Hall and Yornup Bush Fire Station.***

Carried 7/0

Community Services

ITEM NO.	C.12/0722	FILE REF.	500
SUBJECT	Greenbushes Community Bus Pilot Program		
PROPONENT	Council		
OFFICER	Manager Communities		
DATE OF REPORT	July 2022		

OFFICER RECOMMENDATION

That Council endorses the return of the Council funded fortnightly Greenbushes Bus Service to Bridgetown for a trial period of 3 months.

Summary/Purpose

The aim of this recommendation is to assess the viability of the Greenbushes Bus Service including consideration of the financial and social impacts and customer up-take (popularity) associated with reinstating the Greenbushes Bus Service with the view to report back to Council at the end of the three months to present findings as to the sustainability of the fortnightly service.

Background

The Greenbushes bus run was started before 2009 (earliest piece of correspondence relating to the bus in records) as a way of providing Greenbushes residents a link to Bridgetown for shopping, doctors' appointments and a social outing at a very low cost. The service was aimed at seniors and people with disability that may otherwise find it difficult to travel to Bridgetown and access the services

provided within the town centre. The bus service was offered once per fortnight at a cost of \$8.50 per person in 2020.

During the initial stages of the Covid-19 response, the Shire ceased the Greenbushes Bus Run due the national health alert prohibiting such activity because of the potential health risks associated with its continuation.

Other Comparable Services

Over the past 7 years a local, federal government funded, transport service has been available to assist in maintaining the independence of our senior Shire community members. The service has directly addressed the transport issues faced by many seniors and people with disability that have pension cards and a My Aged Care assessment number and agreed services. This allows them increased autonomy and the ability to relying less on friends and family. The transport service provides transport from the client's home to wherever they need to go, including the local doctors or all the way to Perth for medical appointments. There are a number of payment options, ranging from cash, cheque, Pensioner Fuel cards, DVA reimbursement and also PATS over the 99 km destination.

The service was originally call Bridgetown Area Transport Service (BATS) now this service is facilitated by Community Home Care – Bridgetown. CHC Bridgetown have two vehicles used for the transport service both are 5 seaters, one vehicle has capacity to transport a passenger in a wheelchair and four other passengers (besides the driver).

Home deliveries continue to be a part of the services provided by Bridgetown Pharmacy and the Bridgetown Regional Library and Bridgetown IGA. As a response to the Covid-19 pandemic Stables IGA began home deliveries and is continuing to do so, however this has reduced to 1 client in Greenbushes. Stables IGA delivers to Greenbushes for a cost of \$10 once per week but are struggling with employees and

A cost analysis was undertaken in 2020 to assess the financial viability of the Greenbushes Bus Service.

Assumptions and Considerations

1. The average number of passengers using this service over the 2018-2019 financial year was 3.5 per run. The Greenbushes Bus Run would continue to attract a similar number of passengers.
2. The cost per passenger is \$8.50.
3. Due to the impacts of the Covid-19 restrictions, the annual figures used to report on passenger usage and income are based on the 2018/2019 financial year as a more realistic reflection than the 2019/2020 financial year.
4. The costs associate with fuel use are based on the average fuel consumption of a Fuzo Rosa 22 seater 2018/19 (5 litres/kilometre).
5. The Greenbushes run is approximately 77 km/run, which equates to 2002 km per year.
6. Insurance, depreciation and registration costs are not included given these costs will continue to be incurred as part of providing a community bus for hire.

7. For the purposes of this Cost/Benefit Assessment, wear and tear was also not calculated. For two reasons:
 - The complexity and time required to extricate the data to calculate such a figure - given the type of data kept on community bus usage would be not be relative to the requirements of the assessment.
 - Other user groups may hire the bus if the Greenbushes shopping run was to discontinue and therefore the wear and tear is not a set figure that is directly correlated to Greenbushes shopping run.
8. The wages and overheads assigned to other administration staff as a percentage of the administration costs for the Community Bus have not been included.
9. The social benefits have not be considered as part of this assessment.
10. Extended economic benefits for retail and hospitality in Bridgetown were not considered as part of this assessment.

Costs Analysis 2020 (Based on 4 paid passengers per trip)

Costs	Hour	Day	Year
B/D Wages and O/H	\$41.02	\$155.87	\$4,102.00
Fuel	\$ 4.90	\$ 18.80	\$ 488.48
Total	\$45.92	\$174.67	\$4,590.48
Average Cost Per Person			
Benefits			
Income (2018/2019)	\$ 7.20	\$ 27.42	\$ 713.00
Cost/Benefit Assessment	- \$38.72	-\$147.25	-\$3,877.48
Average Cost per person	\$11.06	\$42.07	\$1,107.85

If more than 4 persons per trip occurs the average cost per person would be reduced.

Officer Comment

There have been a number of informal accounts of community members struggling financially in Greenbushes. This was confirmed with Greenbushes CRC, who runs an informal food bank and reported increased use of the food bank by local community members including families and seniors over the past 6 months. The Shire have also received requests by community members to reinstate the Greenbushes Bus Service.

If Council agree to reinstate the Greenbushes Bus Service, it will run once per fortnight and will include drop off and pick up at IGA, the Medical Centre/Leisure Centre and Cafes. The bus run will coincide with pension and Job-Start payments once per fortnight.

To ensure that we capture families as well as seniors the Shire will promote the service via the primary and high school newsletters, Greenbushes Balingup newsletter, the Shire Connect, Facebook. Feedback forms will be included on each

run to encourage passengers to tell us how we can fine-tune the service to suit the Greenbushes (and surrounds) community.

After the 3 months trial period, data including number of passengers, community feedback and costs will be collated and provided to Council to consider in relation to the sustainability and social value of the Greenbushes Bus Service.

Statutory Environment

- Equal Opportunity Act (1984) WA
- Disability Discrimination Act (1992) WA

Policy/Strategic Implications

Integrated Planning

- Strategic Community Plan
 - Outcome 1 A growing community that is diverse welcoming and inclusive
 - Objective 1.2 Understand and meet the needs of an ageing population
 - Objective 1.3 Improve access and inclusion across all services and facilities
 - Objective 9.4 Advocate for affordable and sustainable public transport solutions
- Corporate Business Plan
 - Objective 1.3 Improve access and inclusion across all services and facilities
 - Action 9.4.1 Advocate for improved public and shared transport solutions for local residents and visitors to move within the local area
- Long Term Financial Plan - not applicable
- Asset Management Plans

The principles of asset management will be addressed with the ongoing maintenance of the bus if Council choose to continue the service after the 3 month trial.
- Workforce Plan – not applicable
- Other Integrated Planning
 - Disability Access and Inclusion Plan 2019-2024*
 - Strategy 1.4 Consider transport needs and ease of access when planning events and delivery of services

Budget Implications

The budgetary implications including fees and charges, wages and overheads have continued to be included in the budget allocations since the service was ceased with the onset of Covid restrictions in 2020. The current cost per person to use the Greenbushes Bus Service in the current financial year will be \$9.00 (as per the 2022/23 Schedule of Fees & Charges endorsed by Council In May 2022).

Whole of Life Accounting

Whole of life accounting principles will be supported by collecting data during the 3 month trial period with regard to usage patterns, demand, community and social value of such a service and the expenses associated with providing the service. This enables Council to make long term decisions regarding the whole of life accounting costs associated with delivering such a service.

Risk Management

The recommendation mitigates Council's exposure to financial risk by providing findings from a trial period to determine long term viability of the proposed service which has been reinstated to address a current community issue.

Voting Requirements – Simple Majority

Council Decision *Moved Cr Pratico, Seconded Cr Boyle*
C.12/0722 That Council endorses the return of the Council funded fortnightly Greenbushes Bus Service to Bridgetown for a trial period of 3 months.

Carried 7/0

Receival of Minutes from Management Committees - Nil

Urgent Business Approved by Decision - Nil

Responses to Elected Member Questions Taken on Notice - Nil

Elected Members Questions With Notice

Cr Mountford

When will the Manager Visitor Servicing position be advertised?

CEO Response - Next week.

Notice of Motions for Consideration at the Next Meeting - Nil

Matters Behind Closed Doors (Confidential Items)

Council Decision *Moved Cr Pratico, Seconded Cr Rose*
C.13/0722 That Council goes behind closed doors to consider Items C.13/0722 and C.14/0722 at 6.21pm.

Carried 7/0

The Executive Manager Development & Infrastructure vacated the meeting at 6.22pm

The CEO, as author of this item declares a financial interest in Item C.13/0722 as the matter concerns the approval of annual leave for himself.

In accordance with Section 5.23(2) of the Local Government Act the CEO has recommended this Item be considered behind closed doors as the subject matter relates to the following matters prescribed by Section 5.23(2):

- The personal affairs of a person;
- A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

In accordance with Clause 4.2 of the Standing Orders Local Law the contents of this item are to remain confidential and must not be disclosed by a member to any person other than a member of Council or an employee of the Council to the extent necessary for the purpose of carrying out his or her duties.

ITEM NO.	C.13/0722	FILE REF.	PER1009
SUBJECT	CEO Leave and Appointment of Acting CEO		
OFFICER	Chief Executive Officer		
DATE OF REPORT	19 July 2022		

Council Decision Moved Cr Quinby, Seconded Cr Lansdell

C.13/0722a That Council:

- 1. Approve the CEO taking of long service leave and annual leave from Saturday 27 August 2022 to Sunday 16 October 2022.***
- 2. Appoint Mr Phil St John as Acting CEO for the period Saturday 27 August 2022 to Sunday 16 October 2022.***
- 3. Confirm that Mr Phil St John is suitably qualified to perform in the position of Acting Chief Executive Officer.***

Carried by Absolute Majority 7/0

In accordance with Section 5.23(2) of the Local Government Act the CEO has recommended this Item be considered behind closed doors as the subject matter relates to the following matters prescribed by Section 5.23(2):

- A matter affecting an employee or employees;

In accordance with Clause 4.2 of the Standing Orders Local Law the contents of this item are to remain confidential and must not be disclosed by a member to any person other than a member of Council or an employee of the Council to the extent necessary for the purpose of carrying out his or her duties.

The Executive Manager Corporate Services and Executive Assistant vacated the meeting at 6.25pm

The CEO, being a co-author of the agenda item declares a financial interest in the item due to the report concerning his employment and remuneration.

ITEM NO.	C.14/0722	FILE REF.	
SUBJECT	CEO Annual Performance Review		
PROPONENT	CEO Performance Review Committee		
OFFICER	Shire President and Chief Executive Officer		
DATE OF REPORT	27 July 2022		

Council Decision Moved Cr Rose, Seconded Cr Boyle

C.14/0722 That Council:

- 1. Notes that the appraisal of Mr Tim Clynych, Chief Executive Officer, has been completed for the period of July 2021 to June 2022.***
- 2. Endorses the findings of the 2021-22 Annual Performance Review Report as presented by Price Consulting and thanks Mr Clynych for his efforts.***
- 3. Approves an increase of 2% to the salary component of the CEO's Total Remuneration Package, effective 1 July 2022.***
- 4. Approves the CEO's Performance Criteria for the 2022-2023 period, as contained in Attachment 10.***

Carried 7/0

Council Decision Moved Cr Quinby, Seconded Cr Boyle

C.14/0722a That Council come out from behind closed doors at 6.50pm.

Carried 7/0

At 6.50pm Council opened the doors to the meeting. It was noted that no members of the public returned to the meeting.

Closure

The Presiding Member closed the meeting at 6.50pm.

List of Attachments

Attachment	Item No.	Details
1	C.02/0722	Minutes – Special Council Meeting 14 July 2022
2	C.04/0722	2022 WA Local Government Convention and Trade Exhibition Information Brochure
3	C.04/0722	Notice of Annual General Meeting
4	C.06/0722	Rolling Action Sheet
5	C.07/0722	Current 'Light Fleet Vehicle Purchasing Policy' with proposed changes shown as "track changes"
6	C.08/0722	June 2022 Financial Activity Statements
7	C.08/0722	List of Accounts Paid in June 2022
8	C.09/0722	Location Plan
9	C.10/0722	Report of Scheme Review
10	C.14/0722	CEO Performance Review Summary Report (Confidential)

Agenda Papers checked and authorised by T Clynch, CEO		9 August 2022
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MINUTES

For the Special Meeting of Council held in the Council Chambers on Thursday 14 July 2022 commencing at 5.30pm for consideration of the following:

1. Levying Rates in 2022/23 – Setting the Rates in the Dollar and Minimum Payments
2. Arrangements for Management of Volunteer Bush Fire Brigades: Response to WALGA Proposed Advocacy Position

Opening of Meeting

The Presiding Member opened the meeting at 5.33pm.

Acknowledgment of Country – Presiding Member

We acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay our respects to their Elders past, present and emerging.

Attendance & Apologies

President	- Cr J Mountford
Councillors	- J Boyle
	- T Lansdell
	- S Mahoney <i>remotely via Zoom</i>
	- A Pratico
	- P Quinby
	- A Rose
Officer	- T Clynych, Chief Executive Officer
	- M Larkworthy, Executive Manager Corporate Services
	- P St John, Executive Manager Development and Infrastructure
	- E Matthews, Executive Assistant

Attendance of Gallery

N Maxfield, L Carroll

Public Question Time - Nil

Petitions/Deputations/Presentations - Nil

Comments on Agenda Items by Parties with an Interest

N Maxfield – Item SpC.02/0722 WALGA Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position
Spoke in support of the officer recommendation.

Notification of Disclosures of Interest

Section 5.65 or 5.70 of the Local Government Act requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow a Member to speak, the extent of the interest must also be stated.

- Nil

Business Items

ITEM NO.	SpC.01/0722	FILE REF.	160.1
SUBJECT	Consideration of 2022/23 Differential Rates and Minimum Payments		
OFFICER	Executive Manager Corporate Services		
DATE OF REPORT	8 July 2022		

OFFICER RECOMMENDATION 1

That Council note no public submissions were received in relation to the proposed 2022/23 Differential rates as previously advertised in June 2022.

OFFICER RECOMMENDATION 2

That following consideration of funding requirements associated with a revised organisation structure, Council endorse the following 2022/23 rates in the dollar and minimum payments in lieu of those previously advertised:

Category	Rate in \$	Minimum Payment
<i>Gross Rental Value (GRV) Properties</i>	<i>9.6821 cents</i>	<i>\$1,048.00</i>
<i>Mining Gross Rental Value (GRV) Properties</i>	<i>18.8282 cents</i>	<i>\$1,048.00</i>
<i>Rural Unimproved Value (UV) Properties</i>	<i>0.5906 cents</i>	<i>\$1,299.00</i>
<i>Mining Unimproved Value (UV) Properties</i>	<i>7.0850 cents</i>	<i>\$387.00</i>

OFFICER RECOMMENDATION 3

That in accordance with Regulation 23(b) of the Local Government (Financial Management) Regulations notice of the reason for adopting different rates in the dollar and minimum payments than advertised is to be included in the 2022/23 budget papers and also communicated in the rating information document included with each rates notice. The reasons to be given are as provided in this agenda report.

OFFICER RECOMMENDATION 4

That application be made to the Minister for Local Government, Sport and Cultural Industries for approval to impose in 2022/23 a differential Mining UV rate which is more than twice the lowest general differential UV rate.

Summary/Purpose

To consider revised rates in the dollar and minimum payments for Council's rating categories in the 2022/23 rating year than those previously advertised.

Background

At its meeting held 26 May 2022 Council adopted, for advertising purposes, its proposed differential rates and minimum payments for the 2022/23 rating year as detailed in the table below:

Category	Rate in \$	Minimum Payment
Gross Rental Value (GRV) Properties	9.5823 cents	\$1,037.00
Mining Gross Rental Value (GRV) Properties	18.7286 cents	\$1,037.00
Rural Unimproved Value (UV) Properties	0.5845 cents	\$1,286.00
Mining Unimproved Value (UV) Properties	7.0120 cents	\$383.00

In accordance with Section 6.36 of the Local Government Act the differential rating proposal was advertised for public comment for a period of 22 days. The public submission period ended 23 June 2022 with no submissions being received in relation to the proposed differential rates.

At its meeting held 30 June 2022 Council considered a proposed change to the organisation structure and resolved as follows:

C.15/0622a That Council:

- 1. Amend Policy M.14 'Senior Employees' by deleting reference to the Executive Manager Community Services position.*
- 2. Amend Policy M.15 'Organisation Structure' by:*
 - (i) Deleting reference to 'Community Services'*
 - (ii) Changing reference to 'Development & Infrastructure' to 'Development, Infrastructure & Community'.*
- 3. Note the estimated increased employee costs of \$199,746 per annum under the proposed restructure and that the CEO report back as part of the 2022/23 budget process the funding plan over 2 years for implementation of the organisation restructure.*
- 4. Notwithstanding Resolution C.05/0622, amend the 'Corporate Business Plan 2022-2026' by changing the Action Year for Action 10.2.1 (Provide a Local Economic Development Strategy, including tourism) from Year 1 (2022/23) to Year 2 (2023/24).*

A funding model has been determined in accordance with point 3 of the above resolution to fund the organisation restructure over the 2022/23 and 2023/24 financial years. The proposed funding model identifies an amount of \$53,409 in rate revenue required in 2022/23 to part fund costs of the restructure, equating to an additional 1.1% rate increase than previously identified.

Officer Comment

The purpose of levying rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure. Following review of all revenue and expenditure sources including those identified in its integrated planning documents Council determines the budget deficiency that will be funded by the levying of rates.

In May 2022 as part of its 2022/23 budget deliberations Council determined an estimated budget deficiency of \$5.135m. The estimated budget deficiency resulted in an increase to the total rate yield of 5.85% from the 2021/22 rate yield (adjusted for natural growth). Rate modelling was undertaken to determine the rates in the dollar and minimum payments required to raise the identified budget deficiency. The proposed differential rates for 2022/23 were advertised for public comment during the period 1 – 23 June 2022.

At its 30 June 2022 meeting Council considered a proposed organisation restructure that will result in an additional \$199,746 in employee costs. The revised restructure addresses the following:

- Management of the Visitor Centre - Following Council's decision on 9 June 2022 to cease the progressing of outsourcing of management of the visitor centre and continue with a 'Shire managed' model new service levels have been determined.
- Resourcing of other identified service level pressure points throughout the organisation.

In accordance with Council's resolution the following two year funding strategy is proposed:

Funding Source	Year 1	Year 2
Reduced Corporate Business Plan Expenditure	\$ 30,000	\$ 0
Unspent Employee Costs from 2021/22	\$116,337	\$ 0
Further Changes to Organisation Structure	\$ 0	\$ 65,000
Additional Rate Increase 1.1% in 2022/23	\$ 53,409	\$ 53,409
Additional Rate Increase of 1.57% in 2023/24	\$ 0	\$ 81,337
	\$199,746	\$199,746

Rate modelling has been undertaken to fund the revised estimated budget deficiency of \$5.189m resulting in an increase to the total rate yield of 6.95% from the 2021/22 rate yield (adjusted for natural growth).

Regulation 23(b) of the Local Government Financial Management Regulations requires in the event that Council resolves to impose rates or minimum payments different from those previously advertised the Annual Budget of Council must include details of the rate or minimum payments set forth in the public notice, and provide reasons for the difference. Additionally, written notification to ratepayers explaining Council's reasons should be included with their annual rates notice.

Council will be required to comply with Regulation 23(b), the following reason for different rates and minimum payments being adopted to those advertised will be included in the statutory budget document and on an information flyer included with each rate notice:

‘Council has adopted different rates in the dollar and minimum payments to those previously advertised due to revised estimates for employee costs resulting in an overall increase in the estimated budget deficiency. These increased employee costs are to fund:

- A new staff structure at the visitor centre following Council’s decision in June 2022 to cease the progressing of outsourcing of management of the visitor centre and continue with a ‘Shire managed’ model.*
- Additional employee expenditure to address a number of service level pressure points throughout the organization that have impacted upon timely and effective delivery of services to the community”.*

Statutory Environment

Section 6.32(1) of the Act – Rates and service charges

Section 6.33(1) to (3) of the Act – Differential general rates

Section 6.35(4) of the Act – Minimum payment

Section 6.36 of the Act – Local government to give notice of certain rates

Integrated Planning

- Strategic Community Plan
 - Outcome 14 Effective governance and financial management
 - Objective 14.1 Achieve excellence in organisational performance and service delivery
- Corporate Business Plan – Nil
- Long Term Financial Plan – Nil
- Asset Management Plans – Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

Policy – Nil

Budget Implications

This item recommends an increase in all proposed rate in the dollar and minimum payments to those previously advertised by Council generating an additional \$53,409 in rate revenue to be included in the 2022/23 Draft Budget.

Whole of Life Accounting – Not Applicable

Risk Management

The advertising of Council’s intention to levy differential rates and subsequent application to the Minister is part of the statutory provisions required to ensure Council’s rates are levied in accordance with legislation and are not at risk of being ruled improperly raised or imposed. There is a risk to Council not adopting its 2022/23 budget by the statutory deadline of 31 August 2022 in the event that the Minister does not approve Council’s Mining UV differential rate.

Continuous Improvement – Not Applicable

Voting Requirements – Absolute Majority

Council Decision *Moved Cr Quinby, Seconded Cr Lansdell*

SpC.01/0722 *That Council note no public submissions were received in relation to the proposed 2022/23 Differential rates as previously advertised in June 2022.*

Carried by Absolute Majority 7/0

Council Decision *Moved Cr Quinby, Seconded Cr Rose*

SpC.01/0722a *That following consideration of funding requirements associated with a revised organisation structure, Council endorse the following 2022/23 rates in the dollar and minimum payments in lieu of those previously advertised:*

Category	Rate in \$	Minimum Payment
Gross Rental Value (GRV) Properties	9.6821 cents	\$1,048.00
Mining Gross Rental Value (GRV) Properties	18.8282 cents	\$1,048.00
Rural Unimproved Value (UV) Properties	0.5906 cents	\$1,299.00
Mining Unimproved Value (UV) Properties	7.0850 cents	\$387.00

Carried by Absolute Majority 7/0

Council Decision *Moved Cr Quinby, Seconded Cr Rose*

SpC.01/0722b *That in accordance with Regulation 23(b) of the Local Government (Financial Management) Regulations notice of the reason for adopting different rates in the dollar and minimum payments than advertised is to be included in the 2022/23 budget papers and also communicated in the rating information document included with each rates notice. The reasons to be given are as provided in this agenda report.*

Carried by Absolute Majority 7/0

Council Decision *Moved Cr Quinby, Seconded Cr Pratico*

SpC.01/0722c *That application be made to the Minister for Local Government, Sport and Cultural Industries for approval to impose in 2022/23 a differential Mining UV rate which is more than twice the lowest general differential UV rate.*

Carried by Absolute Majority 7/0

ITEM NO.	SpC.02/0722	FILE REF.	261
SUBJECT	WALGA Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position		
PROPONENT	WALGA		
OFFICER	Chief Executive Officer		
DATE OF REPORT	11 July 2022		

Attachment 1 WALGA Discussion Paper: Arrangements for Management of Volunteer Bush Fire Brigades Proposed Advocacy Position

OFFICER RECOMMENDATION

That with respect to the Western Australian Local Government Associations (WALGA) proposed Advocacy Position on Arrangements for Management of Volunteer Bushfire Brigades, on the review of the consolidated Emergency Services Act, Council advise WALGA that its preferred option for WALGA to take as an advocacy position on future management of bush fire brigades is Option 2 – Improvements of its advocacy discussion paper, being to continue with the current arrangements for Local Government management of Bush Fire Brigades but with additional support to be provided by the State Government including increased funding, minimum training requirements for all volunteer bush fire brigade members, development of a policy and procedures framework for use by all brigades and a recognition that whatever option/model eventuates there is a requirement to have a structure that provides for volunteer input into decision-making processes.

Summary/Purpose

Council is requested to provide comments to the Western Australian Local Government Association (WALGA) in regard to the proposed Advocacy position on Arrangements for Management of Volunteer Bushfire Brigades in order to allow WALGA to provide guidance in its engagement with the State Government on the drafting of the Consolidated Emergency Services Act (CES Act).

Consultation with office bearers of the Shire's bush fire brigades has occurred in order to inform this report to Council.

Background

The State Government is currently drafting the Consolidated Emergency Services Act, which will combine the *Fire Brigades Act 1942*, *Bush Fires Act 1954* and *Fire and Emergency Services Act 1998*. It is anticipated that the draft consolidated Act will be released as a Green Bill for consultation in early 2023. It is expected that the new Act will allow (not mandate) the transfer of Bush Fire Brigade control to a State Government Agency at the request of a Local Government.

Western Australian Local Governments have extensive roles and responsibilities prescribed in the *State Emergency Management Framework* across the emergency management activities of prevention, preparedness, response and recovery. Importantly, pursuant to the *Bush Fires Act 1954*, Local Governments have responsibility for bushfire and the management of volunteer Bush Fire Brigades (BFBs).

Western Australia is currently the only State or Territory that Local Government have management or responsibilities for BFBs. Most of the arrangements throughout Australia have the management of BFBs with a State Government authority.

The Western Australian Local Government Association (WALGA) has written to all local government's seeking submissions regarding the management of BFBs so WALGA can develop an Advocacy Position Statement on behalf of Local Government's across Western Australia. The *Arrangements for Management of Volunteer Bush Fire Brigades Proposed Advocacy Position* (Advocacy Position) is attached.

In 2021, WALGA undertook a comprehensive Local Government Emergency Management Survey to ascertain the sector's sentiment with respect to their emergency management responsibilities. 104 Local Governments responded to the Survey consisting of:

- 36 Chief Executive Officers;
- 18 Community Emergency Services Managers;
- 50 Local Government officers.

The survey also asked local governments about their level of satisfaction with current arrangements for managing Bush Fire Brigades (BFB), 92 Local Governments (69 of which manage Bush Fire Brigades) provided the following feedback:

- 93% were not wholly satisfied with the current arrangements for the management of BFBs; and
- 51% expressed that their Local Government does not support the requirements for Local Governments to manage BFBs.

As a result of these findings, WALGA has proposed the following Advocacy Position:

1. *The Association advocates that the State Government must provide for:*
 - a) *A clear pathway for Local Governments to transfer responsibility for the management of Bush Fire Brigades to the State Government when ongoing management is beyond the capacity, capability and resources of the Local Government;*
 - b) *The co-design of a suite of relevant guidelines and materials to assist those Local Governments that manage Bush Fire Brigades;*
 - c) *Mandatory and minimum training requirements for Bush Fire Brigade volunteers supported by a universally accessible training program managed by the Department of Fire and Emergency Services (DFES); and*
 - d) *The recognition of prior learning, experience and competency of Bush Fire Brigade volunteers.*
2. *That a Working Group comprising representatives of WALGA and DFES be established to develop a process and timeline for the transfer of responsibility for Bush Fire Brigades in accordance with 1(a).*
3. *Where management of Bush Fire Brigades is transferred to DFES in accordance with 1(a), DFES should be resourced to undertake the additional responsibility."*

The WALGA *Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position* will guide WALGA in its approach on behalf of Local Government when consulting with the State Government. The Advocacy Position identifies four future options for the future management of Bush Fire Brigades:

1. Status quo – continue with the current arrangements for management of the BFBs whereby the majority are managed by Local Governments and transfer arrangements are negotiated on an ad hoc basis between DFES and Local Government.

2. Improvements – continue with the current arrangements for Local Government management of BFBs with additional support provide by the State Government with respect to increased funding and better access to training resources and other support.
3. Hybrid Model – Local Government continues to manage BFBs where they have the capacity, capability and resources to do so; however where they do not have the capacity, capability and resources, responsibility for the management of BFBs is transferred to DFES.
4. Transfer – responsibility for management of all BFBs is transferred to the State Government, consistent with the arrangements in other States and Territories.

A meeting of interested Shire Bush Fire Brigade Fire Control Officers and Captains was held on 7 July 2022 and was also attended by the Chief Bush Fire Control Officer, Community Emergency Services Manager (CESM) and CEO. The consensus from those in attendance at that meeting was that Option 2 (Improvements) of the WALGA advocacy position paper was the most desirable. Those in attendance unanimously agreed that the current arrangements are satisfactory however a number of improvements could be initiated across the network of brigades to improve consistency and response capability. Examples of these improvements are listed in the officer recommendation and include an acknowledgement that more funding to BFBs is required, there is a need for minimum training requirements across all volunteer bush fire brigades (particularly as brigades often attend fires outside their district), development of a policy and procedures framework that can be adapted by all brigades and a recognition that whatever option/model eventuates there is a requirement to have a structure that provides for volunteer input into decision-making processes.

Officer Comment

As part of the considerations across the local government sector there has been discussion about the implications that the Work Health and Safety Act 2020 has on how local governments should manage BFBs. Specifically there have been concerns expressed about the additional responsibilities on Local Government for managing BFBs.

Some of the key features of the WHS Act as follows:

- The primary duty holder is the ‘person conducting a business or undertaking’ (PCBU) which is intended to capture a broader range of contemporary workplace relationships.
- A primary duty of care requiring PCBUs to, so far as is reasonably practicable, ensure the health and safety of workers and others who may be affected by the carrying out of work.
- Duties of care for persons who influence the way work is carried out, as well as the integrity of products used for work, including the providers of WHS services.
- A requirement that ‘officers’ exercise ‘due diligence’ to ensure compliance.
- The new offence of industrial manslaughter, which provides substantial penalties for PCBUs where a failure to comply with a WHS duty causes the death of an individual, in circumstances where the PCBU knew the conduct could cause death or serious harm.
- The voiding of insurance coverage for WHS penalties, and imposition of penalties for providing or purchasing this insurance.

- The introduction of WHS undertakings, which are enforceable, as an alternative to prosecution.
- Reporting requirements for 'notifiable incidents' such as the serious illness, injury or death of persons and dangerous incidents arising out of the conduct of a business or undertaking.
- A framework to establish a general scheme for authorisations such as licences, permits and registrations (for example, for persons engaged in high-risk work or users of certain plant or substances), including provisions for automated authorisations. Under the Work Health and Safety Act 2020, for Volunteers and Volunteer Organisations, the Shire is responsible for all the volunteers within the Bush Fire Brigades. The Shire is required to ensure that all the Fire Control Officers (FCOs) and Bush Fire volunteers have undertaken the required training to allow them to perform the role safely.

Statutory Environment

Sections of the Acts, Regulations and/or Local Laws that apply to this item include:

- The Local Government Act of 1995: Division 3 — Executive functions of local governments, Subdivision 1 — performing executive functions, s3.18. Performing executive functions: 3(b).
- Work Health and Safety Act 2020, mandates the duty of care to volunteers by the person conducting a business undertaking. Senior Local Government officers with decision making and budget allocation control, have a duty of care to volunteer bush fire brigade members.
- Bush Fires Act 1954, s36 and s41. Provides for local governments to establish, maintain and equip bush fire brigades.

Integrated Planning

- Strategic Community Plan
Outcome 2 – good health and community well being
Objective 2.4 – build community capacity by supporting community organisations and volunteers
- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

Policy Implications – Nil

Budget Implications - Nil

Whole of Life Accounting - Nil

Risk Management

The management of BFBs and bushfire has inherent risks to the organisation in regards to insurance, volunteer management and control of bushfires. The Shire's BFB and local emergency management networks are well trained and experienced in emergency management activities of prevention, preparedness, response and recovery.

Voting Requirements – Simple Majority

Council Decision *Moved Cr Boyle, Seconded Cr Rose*

SpC.02/0722 *That with respect to the Western Australian Local Government Associations (WALGA) proposed Advocacy Position on Arrangements for Management of Volunteer Bushfire Brigades, on the review of the consolidated Emergency Services Act, Council advise WALGA that its preferred option for WALGA to take as an advocacy position on future management of bush fire brigades is Option 2 – Improvements of its advocacy discussion paper, being to continue with the current arrangements for Local Government management of Bush Fire Brigades but with additional support to be provided by the State Government including increased funding, minimum training requirements for all volunteer bush fire brigade members, development of a policy and procedures framework for use by all brigades and a recognition that whatever option/model eventuates there is a requirement to have a structure that provides for volunteer input into decision-making processes.*

Carried 7/0

Closure

The Presiding Member closed the Meeting at 5.50pm.

List of Attachments

Attachment	Item No.	Details
1	SpC.02/0722	WALGA Discussion Paper: Arrangements for Management of Volunteer Bush Fire Brigades Proposed Advocacy Position

Minute papers checked and authorised by CEO, Mr T P Clynych		15 July 2022
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Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position

May 2022




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Acknowledgement

The WA Local Government Association (WALGA) acknowledges the Traditional Owners of the land and pays respects to Elder's past, and present. WALGA acknowledges the continuing knowledge and cultural practices that they bring to the Local Government and Emergency Management sectors to support resilient and sustainable land management on WA landscapes.



Executive Summary

Western Australian Local Governments have extensive roles and responsibilities prescribed in the State Emergency Management Framework (State Framework) across the emergency management activities of prevention, preparedness, response, and recovery. Relevantly, pursuant to the *Bush Fires Act 1954*, Local Governments have responsibility for bushfire and the management of volunteer Bush Fire Brigades (BFBs).

This Paper proposes a new Advocacy Position on the management of BFBs to guide the Association's emergency management advocacy on behalf of Local Government, and in particular its engagement with the State Government on the development of the *Consolidated Emergency Services Act* which is expected to be released for stakeholder consultation in early 2023.

How to Comment on This Paper

Local Governments are encouraged to provide a written response to this Paper or to complete the [survey](#). Formal Council resolutions will assist the Association understand the sentiment of the sector on this important issue.

The Paper outlines the proposed Advocacy Position, followed by the background and rationale for the new position.

Questions are provided at the end of the Paper to guide feedback.

For further information please contact WALGA's Resilient Communities Policy Manager, Susie Moir via 9213 2058 or smoir@walga.asn.au

Feedback should be provided in response to the questions via email to em@walga.asn.au by **5pm Friday 8 July 2022**.

Introduction

This Paper seeks Local Government's views on a new WALGA Advocacy Position on the management of volunteer bush fire brigades (BFBs).

WALGA Advocacy Positions guide WALGA's policy, advocacy and capacity building activities and support a consistent and whole-of-sector approach.

The introduction of the *Work Health and Safety Act 2020* has shone a spotlight on Local Government responsibilities for managing BFBs. In addition, the State Government is currently drafting the *Consolidated Emergency Services Act*, which consolidates the *Fire Brigades Act 1942*, *Bush Fires Act 1954* and *Fire and Emergency Services Act 1998* into a single piece of legislation, anticipated to be released as a Green Bill in early 2023. Therefore consultation on a new Advocacy Position with respect to management of BFBs is timely.

In 2012, 2019 and 2021, WALGA undertook comprehensive consultation with Local Government in relation to emergency management matters.

In 2021 WALGA undertook a comprehensive [Local Government Emergency Management Survey](#) to ascertain the sector's sentiment with respect to their emergency management responsibilities. 104 Local Governments responded to the Survey. Responses were provided by:

- 36 Chief Executive Officers
- 18 Community Emergency Services Managers
- 50 Local Government officers

As part of the survey Local Governments were asked about their level of satisfaction with current arrangements for managing BFBs. 92 Local Governments (69 of which manage BFBs) provided the following feedback:

- 93% were not wholly satisfied with the current arrangements for the management of BFBs; and
- 51% expressed that their Local Government does not support the requirements for Local Governments to manage BFBs.

These Survey responses reinforce that it is timely to engage with the sector on this issue.

WALGA has been undertaking a process to update our Advocacy Positions, and as a result has prepared eight new Advocacy Position Statements relating to Emergency Management, which will be considered at the July 2022 State Council meeting, as listed in Appendix 1. These new Advocacy Positions are based on previous State Council endorsed submissions, recommendations from significant reviews and inquiries, and information and priorities captured in sector-wide consultations.

A comprehensive Advocacy Position regarding the *Consolidated Emergency Services Act*, is outlined in Appendix 1, Advocacy Position 8.4.

Background

FESA (now the Department of Fire and Emergency Services (DFES)) was established in 1999 for the purpose of improving coordination of the State's emergency services, replacing the Fire Brigades and Bush Fires Boards¹. DFES provides strategic leadership for emergency services across WA. DFES manages the career fire and rescue service, as well as a number of volunteer emergency services: Volunteer Fire and Emergency Services (VFES); Volunteer Fire and Rescue Service (VFRS); State Emergency Services (SES); and Marine Rescue Western Australia.

Around Australia:

- WA is the only State in Australia in which Local Governments manage bushfire volunteers (pursuant to the *Bush Fire Act 1954*).
- In New South Wales, the NSW Rural Fire Service, which makes up the world's largest firefighting volunteer services, is managed by the NSW Government².
- Similarly, the Victorian Government manages the Country Fire Authority which manages regional fire services in Victoria³.
- In South Australia, the *Fire and Emergency Services Act 2005* (SA) provides for the South Australian Country Fire Service (SACFS) being established as a body corporate, currently managing 14,000 volunteers. The SACFS is responsible to the Minister for Emergency Services⁴.
- In Queensland, the *Fire and Emergency Services Act 1990* (Qld) provides for the establishment of rural fire brigades, with the Commissioner responsible for the efficiency of rural fire brigades⁵.
- The Tasmanian Fire Service sits under the State Fire Commission, established under the *Fire Service Act 1979*⁶, with more than 200 fire brigades across Tasmania, 350 career firefighters and 5000 volunteers.
- The ACT Rural Fire Service sits under the ACT Emergency Services Agency⁷ and is responsible for all bush and grass fires in rural ACT areas, through 450 volunteers in eight brigades.
- Bushfires NT is a division of the Department of Environment, Parks and Water Security, which is responsible for administration of the *Bushfires Management Act 2016*⁸. The Minister appoints members of the Bushfires Council and regional bushfires committees.

¹ <https://www.dfes.wa.gov.au/site/about-us/corporate-information/corporate-history/corporate-history.html>

² <https://www.rfs.nsw.gov.au/about-us/history>

³ <https://www.cfa.vic.gov.au/about-us/who-we-are>

⁴ [Part B 2015 South Australian Country Fire Service.pdf \(audit.sa.gov.au\)](#)

⁵ [Fire and Emergency Services Act 1990 \(legislation.qld.gov.au\)](#)

⁶ [TFSAnnualReport2021.pdf \(fire.tas.gov.au\)](#)

⁷ [Emergencies Act 2004 | Acts](#)

⁸ [Legislation Database \(nt.gov.au\)](#)

Current Arrangements in WA

In Western Australia 111 Local Governments manage 563 BFBs involving approximately 20,000 volunteers. The Bush Fire Service is the largest volunteer emergency service by a significant margin:

- Bush Fire Service: 19,639 volunteers
- Fire and Rescue Service: 2,486 volunteers
- State Emergency Services: 2001 volunteers
- Volunteer Fire and Emergency Services: 926 volunteers
- Emergency Services Cadet Corps: 2,261 volunteers
- Marine Rescue Service: 1,559 volunteers⁹.

The number of BFBs managed by Local Governments varies from one up to 20. For example, the Shire of Cranbrook, which has a population of 1000 people, annual revenue of \$8 million and 29 employees manages 11 BFBs. The City of Mandurah, population 88,000, annual revenue of \$116 million and 678 employees, manages one BFB.

DFES also manages some BFBs. This includes seven bushfire brigades within the Kimberley and seven bushfire brigades within the Pilbara regions, under Memorandums of Understanding (MOU) with relevant Local Governments which make DFES responsible for the day-to-day management of the BFB and all response activities, excluding in relation to land tenure managed by the Department of Biodiversity, Conservation and Attractions.

Under this arrangement, Local Governments maintain responsibility for administering the *Bushfires Act* and carry out activities such as inspecting fire breaks and issuing burning permits.

The Local Government Grants Scheme (LGGS) Manual ([Appendix 1](#)) outlines five different 'profiles' for Bush Fire Brigades, as follows:

- Farmer Response Rural Brigades
- Pastoral Emergency Management
- Rural Brigades
- Settlement Brigades (Rural/Semi Rural)
- Urban Brigades (Defensive/Structural/Breathing Apparatus).

Considerations for Future Bush Fire Brigade Management Arrangements

Local Government Views

As part of WALGA's 2021 Emergency Management Survey, Local Governments were asked about their level of satisfaction with current arrangements for managing BFBs. 92 Local Governments (69 of which manage BFBs) provided the following feedback:

- 93% were not wholly satisfied with the current arrangements for the management of BFBs; and
- 51% expressed that their Local Government does not support the requirements for Local Governments to manage BFBs.

⁹ DFES Volunteering, April 2022

Detailed comments provided in the WALGA survey indicated a strong preference for the State Government to be responsible for all emergency management matters in Western Australia, including the management of BFBs.

Recommendations of Previous Reviews

Over the years there have been many calls for transformational change to the State Emergency Management Framework, in particular rural fire management.

The [Ferguson Report](#) on the 2016 Waroona Bushfire recommended that the State Government establish a rural fire service to address perceived issues in rural fire management, including insufficient capacity and unsuitable governance to deliver rural fire services. In 2017 the State Government hosted a bushfire mitigation summit at which a number of options were considered by stakeholders: a rural fire service operated within DFES; a rural fire service operated within DFES with autonomy; and a dedicated rural fire service that operated independently. Options to transfer the management of all BFBs under one umbrella – DFES or other – were also explored.

The 2017 [Economic Regulation Authority Review of the Emergency Services Levy \(ESL\)](#) considered the extent to which the ESL should be available to fund the administrative and/ or operational costs of a rural fire service, although it was outside the terms of reference for the ERA to examine the merits of a rural fire service or form a view on the best model of a rural fire service¹⁰. A number of Local Governments provided submissions to the ERA Review that supported the creation of a rural fire service¹¹.

Work Health and Safety Act 2020

The requirements of the *Work Health and Safety Act 2020*, enacted in March 2022, have heightened concerns in the sector regarding risk and liability in the management of BFBs, resourcing requirements and training and competency.

The shared responsibility for the health and safety of BFB volunteers adds further complexity to the management of BFBs and responsibilities. Local Governments, DFES, and in some cases the Department of Biodiversity, Conservation and Attractions (DBCA), have a shared duty of care to BFB volunteers due to Controlling Agency activities at incidents, and funding mechanisms (LGGS) for BFB operations and capital equipment.

DFES has a role as the lead fire and emergency services agency in WA for preparing training resources and standard operating procedures. DFES is currently developing additional resources suited to each of the above BFB 'profiles', specifically the management and training of BFBs. These additional resources will be discussed further with the sector in the coming months.

Whether the management structure for BFBs could be aligned to reflect the current operations of different brigade 'profiles', as provided in the LGGS Manual and outlined on Page 5 of this Paper, would require further discussion between DFES and the Local Government sector. This could allow for scalability of BFBs depending on location, resources and capabilities.

¹⁰ [ERA Review of the ESL, 2017, pg 185](#)

¹¹ [ERA ESL Review – summary of submissions to issues paper and draft report](#)

Volunteer Insurance

Local Governments are responsible for providing compensation for injury caused to present and former BFB volunteers as a result of their duties. The commercial insurance market ceased writing injury insurance for volunteers in 2012, therefore a self-insurance mutual scheme was implemented to ensure that Local Governments continue to meet this obligation.

Since 2012, due to the high cost of claims, the aggregate limit of liability has increased from \$250,000 to \$750,000. In addition, the annual cost of insurance has nearly doubled (92%) from \$47.50 to \$91.20 per volunteer, and it is expected that this trend will continue¹².

Sector Capacity, Capability and Resourcing

Local Governments vary in their capability, capacity, and resources to manage BFBs, as well as their other extensive legislative responsibilities and requirements¹³.

By way of overview, Local Governments in Western Australia:

- vary in size from less than 1.5 to over 370,000 square kilometres;
- have populations of just over 100 to more than 220,000 people;
- employ fewer than 10 to over 1000 staff; and
- have revenue (2019-20) ranging from just over \$2 million to just over \$225 million¹⁴.

Bush Fire Service and Volunteerism

The localised culture and history of BFBs in WA has had a large influence on the way that Local Governments engage with and manage BFBs. Many BFBs operate in an independent and self-sufficient way, which Local Governments encourage and support, as this contributes to expansion of the volunteer network in the local community, while also building community networks and resilience.

Communities, and therefore many Local Governments, have a significant interest in volunteering and BFBs, with some Local Governments very involved in the establishment, management and operation of their local BFBs. Therefore it is essential that any future management arrangements, including the transfer of responsibility for management of BFBs to the State Government, should be a voluntary process available to Local Governments that do not have the capacity, capability or resources to manage BFBs. It is also essential that the integrity of the Bush Fire Service is maintained, whatever the arrangements for the management of BFBs.

¹² Data provided by LGIS, 17 May 2022

¹³ 2021 Local Government Emergency Management Capability report - SEMC

¹⁴ [Department of Local Government, Sport and Cultural Industries](#)

Options for future management of BFBs

Four options are identified for the future management of BFBs:

1. Status quo - continue with the current arrangements for management of BFBs whereby the majority are managed by Local Government and transfer arrangements are negotiated on an ad hoc basis between DFES and Local Governments (or their BFBs).
2. Improvements - continue with the current arrangements for Local Government management of BFBs with additional support provided by the State Government with respect to increased funding and better access to training resources and other support.
3. Hybrid Model - Local Government continues to manage BFBs where they have the capacity, capability and resources to do so; however where they do not have the capacity, capability and resources, responsibility for management of BFBs is transferred to DFES.
4. Transfer - Responsibility for management of all BFBs is transferred to the State Government, consistent with the arrangements in other States and Territories.

Proposed Position

Based on the feedback received from Local Governments in the WALGA Emergency Management Survey and the other considerations outlined above, it is considered appropriate for the Association to **support a hybrid model** for the management of BFBs.

A hybrid model would enable the continued management of BFBs by those Local Governments with capacity, capability and resources to do so, while providing a framework for the transfer of the management of BFBs to the State Government where a Local Government does not.

Whatever the arrangements for future management of BFBs, it is apparent that Local Governments with responsibility for management of BFBs require **additional support and resourcing** which should be provided by the State Government, including:

- development of a suite of guidelines and resources to assist Local Governments in their management of BFBs, particularly with respect to the discharge of obligations under the *Work Health and Safety Act 2021*;
- expansion of the Community Emergency Services Manager Program (CESM) so that every Local Government with responsibility for managing BFBs has access to the Program if they wish to participate;
- universal access to DFES training for BFBs; and
- development of mandatory and minimum training requirements including recognition of competency for volunteers.

Based on the previous commentary, the following Advocacy Position is proposed:

Management of Bush Fire Brigades

- 1. The Association advocates that the State Government must provide for:**
 - a) A clear pathway for Local Governments to transfer responsibility for the management of Bush Fire Brigades to the State Government when ongoing management is beyond the capacity, capability and resources of the Local Government;**
 - b) The co-design of a suite of relevant guidelines and materials to assist those Local Governments that manage Bush Fire Brigades;**
 - c) Mandatory and minimum training requirements for Bush Fire Brigade volunteers supported by a universally accessible training program managed by the Department of Fire and Emergency Services (DFES); and**
 - d) The recognition of prior learning, experience and competency of Bush Fire Brigade volunteers.**
- 2. That a Working Group comprising representatives of WALGA and DFES be established to develop a process and timeline for the transfer of responsibility for Bush Fire Brigades in accordance with 1(a).**
- 3. Where management of Bush Fire Brigades is transferred to DFES in accordance with 1(a), DFES should be resourced to undertake the additional responsibility.**

How to Provide a Response to this Paper and Proposed Position

WALGA strongly encourages all Local Governments, and particularly those with responsibility for managing Bush Fire Brigades to provide a response to this Paper and the proposed Advocacy Position. Council endorsed responses are preferred but not essential.

The following questions are provided for Local Governments to consider:

1. Does your Local Government manage BFBs?
2. Does your Local Government support the proposed Advocacy Position on arrangements for the management of Bush Fire Brigades? Why or why not?
3. Does your Local Government have any further suggestions or changes to the proposed Advocacy Position?
4. For Local Governments that manage BFBs, is your Local Government's preference to continue to manage BFBs or to transfer responsibility to the State Government?
5. Is your response endorsed by Council? If so, please include the Council paper and resolution.
6. Do you have any further comments to make?

Responses can be provided by way of written submission or by completion of the online [survey](#).

Please provide written submissions by **5pm Friday 8 July 2022** to em@walga.asn.au (Subject line: Bush Fire Brigade Advocacy Position).

WALGA will review the feedback received and prepare a report for consideration by WALGA Zones and State Council in September 2022.

APPENDIX ONE - Proposed Emergency Management Advocacy Position Statements

(Positions to be considered at July 2022 State Council Meeting)

8 Emergency Management

Local Governments in Western Australia play a significant role in emergency management. Both Commonwealth and State Government policy identify Local Government as a key player in community disaster resilience, preparedness and response. Local Governments however face a few challenges in addressing their emergency management responsibilities, and these challenges differ greatly across the State.

8.1 Emergency Management Principles

1. The State Government bears fundamental responsibility for emergency management and has the role of providing strategic guidance, support and services for emergency management activities in Western Australia.
2. The State Government should provide financial and resourcing support as necessary to enable Local Governments to adequately deliver their extensive emergency management roles and responsibilities under the State Emergency Management Framework.
3. The Local Government Sector should be engaged as a partner in policy and legislative reviews that impact Local Government emergency management roles and responsibilities.

8.2 State Emergency Management Framework

Local Governments are supported to undertake their emergency management responsibilities by a simple and streamlined State Emergency Management Framework with the primary objectives of:

1. Protecting people, the economy, and the natural environment from disasters;
2. Supporting communities in preventing, preparing for, responding to and recovering from emergencies;
3. Clearly outlining roles, responsibilities and accountabilities for Local Government and other emergency management stakeholders;
4. Scalability and adaptability that supports Local Governments of varied capacity and capability; and
5. Supporting agency interoperability through common systems and approaches to key activities including data management, communications, and hazard management.

8.3 Sustainable Grant Funding Model for Emergency Management

Local Government should be empowered to discharge its emergency management responsibilities through sustainable grant funding models that support a shared responsibility and all hazards approach to prevention, preparedness, response and recovery from natural disasters. A sustainable grant funding model for Local Government emergency management:

1. empowers Local Governments to undertake proactive approaches to preparedness, prevention, response and recovery;

2. supports the resilience of local communities through capacity-building activities and programs;
3. is responsive to the variations in Local Government resourcing and context
4. develops the skills, capacity and capability of the emergency management workforce; and
5. is consistent, flexible, timely, accessible, scalable, strategic and the guidance provided is comprehensive.

8.4 Consolidated Emergency Services Act

1. The Association advocates for the development of a Consolidated Emergency Services Act to provide a comprehensive and contemporary legislative framework to support the effective delivery of emergency services in Western Australia. The Legislation should clearly define the roles and responsibilities of all emergency management stakeholders including Local Government.
2. The Local Government sector seeks ongoing engagement in the scoping and co-design of the Act and associated Regulations and supporting materials such as Guidelines and fact sheets.
3. The Association advocates for DFES to undertake a full costing analysis of the new Act and to provide to Local Government details of the cost implications prior to the release of any Exposure Draft Bill.
4. Any new or increased responsibilities placed on Local Government by the Consolidated Emergency Services Act must be accompanied by funding and resource support to enable Local Governments to adequately discharge those responsibilities.
5. The Association recognises that in addition to the Consolidated Emergency Services Act, the Regulations and other supporting materials that are developed to support it provide a key resource for Local Governments in understanding and discharging their legislative obligations.
6. The Association advocates for the Act to provide clear guidelines for the process for transferring responsibility for bushfire incident response from Local Government to DFES.

8.5 Resource Sharing

Local Governments and the Association support resource sharing across the Local Government Sector for the purpose of emergency management, to support Local Governments to undertake effective and timely response and recovery to emergencies as well as conduct business as usual. The Association will endeavour to facilitate support to the sector in undertaking resource sharing arrangements.

8.6 Lessons Learnt Management

The Association advocates for the implementation of a transparent and contemporary assurance framework for emergency management lessons management overseen by the State Emergency Management Committee. Findings from inquiries and reviews, and progress on implementation of recommendations, should be publicly reported regularly and consistently.

8.7 Emergency Services Levy

Local Government requests the implementation of the recommendations from the 2017 Economic Regulation Authority (ERA) Review of the Emergency Services Levy, which supported increased transparency and accountability in the administration and distribution of the ESL through:

1. Expansion of the ESL to fund Local Government emergency management activities across prevention, preparedness and response.
2. Administration of the ESL by an independent organisation that is funded through consolidated revenue, with regular independent reviews of expenditure and assessment of the effectiveness of ESL funding expenditure to support prevention, preparedness and response activities.
3. The ESL administration fee should recompense Local Governments for the complete cost of administering the ESL.
4. Public disclosure of the allocation and expenditure of the ESL.
5. Public disclosure by the State Government on the progress of implementation of each of the ERA Review recommendations.
6. A review of the role, responsibilities and reporting arrangements of the Community Emergency Services Manager (CESM) Program.

8.8 Local Government Grants Scheme (LGGS)

Local Government supports:

1. A full, independent review of the LGGS to investigate and analyse how ESL funds are allocated to Local Government via the LGGS;
2. A redesign of the LGGS to remove the ineligible and eligible list and create a sustainable, modern, equitable grants program that funds Local Government emergency management activities across prevention, preparedness and response
3. An audit of existing buildings, facilities, appliances, vehicles, and major items of equipment for both Local Government Volunteer Bushfire Brigades (BFB) and State Emergency Services (SES) to inform the preparation of a Comprehensive Asset Management Plan and to guide future funding requests;
4. in the interim, an immediately increase in the quantum of State Government funding to enable the provision of funding of operating and capital grant applications in full, to provide all resources necessary for the safe and efficient operation of Local Government Bushfire Brigades, in accordance with obligations of the Work Health and Safety 2020 legislation.

8.9 Expansion of the Community Emergency Services Manager (CESM) Program

That the Association advocates for an expansion of the Community Emergency Service Manager (CESM) Program, as follows:

1. All Local Governments should have the option of participating in the CESM Program.
2. The full cost of the CESM Program should be funded through the Emergency Services Levy.

8.10 Management of Bush Fire Brigades

To be developed.



Embracing Change

Information Brochure

2022 WA Local Government
Convention and Trade Exhibition

Sunday, 2 to Tuesday, 4 October 2022

Crown Perth
Great Eastern Hwy, Burswood

PRESENTED BY



PARTNERED SERVICE



An Invitation

President Cr Karen Chappel

I am pleased to invite you to the 2022 WA Local Government Convention being held at Crown Perth from Sunday, 2 to Tuesday, 4 October.

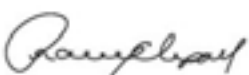
With increasing community expectations of Local Governments legislative reform, and a rapidly changing economic, social and political environment, Local Governments must find new ways of serving and engaging with their communities. Agility, ingenuity, innovation and boldness will be required. Themed ***Embracing Change***, the 2022 Convention will explore changes to the Local Government landscape over the coming years and how the sector can come together to inform, guide and embrace change.

Several prominent names join us on the program, including our Opening Keynote Speaker, Rio Tinto Iron Ore CEO Simon Trott; 2019 Australian of the Year, Dr Craig Challen SC OAM; former Australian Test Cricketer Justin Langer AM; and social commentator, Bernard Salt AM. The concurrent sessions are planned to challenge the status quo and stimulate thinking around contemporary and sometimes controversial topics, while the overarching conference format will provide everyone the opportunity to gain insight into the opportunities for Local Government through robust discussion and sharing of knowledge.

A significant contingent of industry suppliers will make up the trade exhibition to demonstrate their latest offerings to the Local Government sector. I encourage you to take this once-a-year opportunity to meet with these suppliers and be updated on what is currently available.

Finally, I would like to express my appreciation for the valuable support provided by our Partnered Service, LGIS, and Principal Sponsor, Civic Legal. I also wish to thank our Supporting Sponsors: Synergy and SilverfernIT.

I look forward to welcoming Elected Members, CEOs and Local Government staff to this event. See you in October.



Cr Karen Chappel JP
President





Why should I attend?

The WA Local Government Convention is presented for those engaged in the Local Government sector.

- **Be Inspired** - explore new ideas and approaches with renowned thought leaders
- **Make Connections** - form new relationships and strengthen existing ones with colleagues and exhibitors
- **Enriched Development** - invest in your own growth, your Local Government career and your community
- **Gain Insight** - discover the latest trends and innovations from over 80 exhibitors, providing products and services to the Local Government sector

Keynote Speakers



SIMON TROTT

Opening Keynote Speaker

Chief Executive Officer, Iron Ore, Rio Tinto

Simon has been with Rio Tinto for over 20 years and has held a variety of operating, commercial and business development roles across a number of commodities.

Prior to becoming chief executive of Iron Ore, Simon was Rio Tinto's chief commercial officer from 2018 to 2021. He has also served as managing director of the salt, uranium and borates division, overseeing operations in Australia, Namibia and the United States.

Simon knows Western Australia well and has a deep understanding of the iron ore business and customers globally. He is focused on transforming Rio Tinto Iron Ore's safe operational performance and empowering people while building the business we need for the future.

Keynote Speakers

BERNARD SALT AM

Futurist, columnist, speaker, business advisor and media commentator

Bernard Salt is widely regarded as one of Australia's leading social commentators. He heads The Demographics Group which provides advice on demographic, consumer and social trends for business. Prior to that Bernard founded KPMG Demographics.

He writes two weekly columns for The Australian newspaper and was an Adjunct Professor at Curtin University Business School between 2010 and 2020. In conjunction with KPMG Australia, he hosted a top-rated podcast called "What Happens Next" discussing rising trends and important business issues.

Bernard is well known to the wider community for his penchant for identifying and tagging new tribes and social behaviours such as the 'Seachange Shift', the 'Man Drought', 'PUMCINS' (pronounced pumpkins) and the 'Goats Cheese Curtain'. He is perhaps best known for popularising the phrase "smashed avocado" globally.

Bernard was awarded the Member of the Order of Australia (AM) in the 2017 Australia Day honours.



DR CRAIG CHALLEN SC, OAM Closing Keynote Speaker

2019 Joint Australian of the Year, Thai Cave rescuer

Dr Challen is regarded as one of the best technical divers in the world. It was due to his prominent reputation that Craig and his dive buddy Dr Richard Harris were called to assist in the rescue of a young football team and their coach from the Tham Luang Cave in Thailand, in a case that had the whole world on tenterhooks.

In a delicate two-week operation, it took extraordinary courage, determination and technical skills to successfully complete the harrowing rescue of the 12 boys and their coach from a mile and a half underground and underwater. Craig shares how he and

Richard Harris came together with one common goal in mind and how teamwork, leadership and determination won the day. Craig will include some amazing vision in his presentation and inside information on the rescue, which is not generally common knowledge.

Dr Craig Challen appears by arrangement with Cheri Gardiner & Associates



JUSTIN LANGER AM Convention Breakfast (Cost to attend - \$95)

Justin Langer is regarded as one of Australia's greatest top order batsmen.

Originally playing at number three, he moved to opener in 2001 and played 105 test matches scoring 7,696 runs including 23 test centuries. Few have worn the baggy green with greater pride.

In July 2009, whilst playing county cricket in the UK, Justin surpassed Sir Donald Bradman as the most prolific batsman in Australian cricket with a total of 28,068 first class runs. After retiring from his playing career Justin started his coaching career. In November 2009, he was appointed Batting-Mentoring coach of the Australian Test cricket team and in May 2011 was appointed Assistant Coach. In November 2012, Justin achieved a long-held dream when he was appointed Coach of Western Australian cricket (Western Warriors and Perth Scorchers).

After six very successful years as Coach of Western Australia, Justin was offered the highest position in Australian cricket in May

2018 as the Coach of the Australian cricket team. After four years in that all-encompassing role, Justin resigned to spend more time with his family and friends. Leading into that decision, the Australian men's team had won the T20 World Cup for the first time, the Ashes and were ranked the number one team in international cricket. At the same time, Justin was entered in the Australian Cricket Hall of Fame and was awarded Wisden Coach of the Year.

Justin is patron of Solaris Care, Children's Leukaemia & Cancer Research Foundation, Kyle Andrews Foundation and an ambassador for The Fathering Project, the Ear Science Institute Australia, the Bravery Trust and Ovarian Cancer Australia. He was named as a Member of the Order of Australia (AM) for his services to Australian cricket and the community in 2008 Queen's Birthday Honours List.

Justin Langer appears by arrangement with Cheri Gardiner & Associates

The Program

Sunday, 2 October

2.30pm – 6.00pm	Convention Service Desk Open
5.00pm – 6.30pm	Welcome Drinks An evening of food, beverages and networking

Monday, 3 October

7.00am	Convention Service Desk open for Convention Registration
9.00am – 1.00pm	WALGA Annual General Meeting Includes recognition of Honours Award recipients
1.00pm – 2.00pm	Lunch
2.00pm – 3.00pm	Opening Keynote Speaker Simon Trott, Chief Executive Officer, Rio Tinto Iron Ore
3.00pm – 3.40pm	Afternoon Tea
3.40pm – 5.00pm	Local Government into the Future Bernard Salt AM, futurist, columnist, speaker, business adviser and media commentator
6.30pm – 10.00pm	Cocktail Gala, Optus Stadium (\$125) Enjoy food, drinks, dancing and the stunning view

Tuesday, 4 October

6.30am	Convention Service Desk open
7.30am – 8.50am	Convention Breakfast (\$95) Justin Langer AM
9.00am	The State of Play Panel Discussion with Federal Members of Parliament
10.30am – 11.15am	Morning Tea

Tuesday, 4 October (continued)

11.15am	Leading the Way for Climate Resilient Regions
12.45pm – 1.30pm	Lunch
1.30pm	CONCURRENT SESSIONS
	Future of Local Government Workforce Delve into current and emerging trends in the future of work and what this means for WA Local Governments. This session will explore issues such as our future skills needs, the impact of technology and labour force inclusion. It will also provide early insights into new research about the current workforce capability of WA Local Governments in Western Australia.
	Tourism into the Future Tourism industry experts will examine some of the trends that will define the future of tourism in WA and explore how Local Governments can position themselves to partner in supporting economic development for their local communities through tourism.
	Building Control: Red Tape or Community Service? The future of Local Government Building Services The community's confidence in the quality of new buildings is at an all-time low. This session will hear from leading industry speakers on solutions to this issue, and what Local Government's role is in addressing it.
	Holistic Wellbeing Measures: A Tool For Better Planning and More Engaged Citizens WALGA has signed an MOU to support the Western Australian Development Index (WADI) project, which aims to establish a state-wide wellbeing metrics framework into WA. This session will explore the purpose of wellbeing measures with reference to specific examples of wellbeing measurement by Local Governments.
3.00pm - 3.45pm	Afternoon Tea
3.45pm	Closing Speaker Dr Craig Challen SC, OAM
4.45pm	Official Close of the 2022 Local Government Convention

Additional Events

Sunday, 2 October

3.00pm – 5.00pm	Mayors' and Presidents' Forum Separate registration – by invitation only
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Monday, 3 October

7.00am – 8.30am	ALGWA (WA) Breakfast Register online via Delegate Registration. Other enquiries to Cr Chontelle Stone, President, ALGWA(WA) - 0411 612 382 or algwawa@outlook.com
7.30am – 8.45am	Heads of Agency Breakfast This breakfast is for Mayors, Presidents and CEOs only and invitations will be sent directly. CLICK HERE for more information.

Wednesday, 5 October

9.30am – 4.00pm	2022 WALGA Aboriginal Engagement and Reconciliation Forum Separate registration – CLICK HERE for more information
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Optional Activities for Partners

The Partner Program offers an interesting range of options for accompanying guests. Social networking functions include the Welcome Drinks on Sunday evening and the Cocktail Gala on Monday evening. See [page 11](#) for more information.

Elected Member Training

WALGA Training has scheduled a selection of its Elected Member training opportunities prior and post-Convention.

- **Thursday, 29 September** [Emergency Management for Local Government](#)
- **Friday, 30 September** [Community Disaster Recovery for Local Government](#)
- **Thursday, 6 October** [Emergency Management for Local Government Leaders](#)
- **Monday, 10 October** [Strategic Policy Development](#)

More information on WALGA Training opportunities can be found in the [WALGA Training Directory](#) on [WALGA's Training Website](#).

General Information

ONLINE CONVENTION REGISTRATIONS

Visit www.walga.asn.au/lgc22 to complete your registration online

Full Delegate fees cover the daily conference program, lunches, refreshments, and the Welcome Drinks on Sunday, 2 October.

The Convention Cocktail Gala on Monday evening and Convention Breakfast on Tuesday morning are optional, and a ticket fee applies.

CONVENTION FEES

Prices are per person and are all inclusive of GST.

Deadline for all Registrations is
Wednesday, 14 September 2022.

CONVENTION REGISTRATION

Full Delegate	\$1,200
WALGA Life Members	Complimentary
Monday Day Delegate	\$600
Tuesday Day Delegate	\$900
Corporate	\$1,500

OPTIONAL EXTRAS

ALGWA AGM and Breakfast (Monday)	\$80
Cocktail Gala at Optus Stadium (Monday)	\$125
Convention Breakfast with Justin Langer (Tuesday)	\$95

PARTNERS/GUESTS

Welcome Drinks (Sunday)	\$85
Lunch (Monday)	\$45
Lunch (Tuesday)	\$55
Partner Tours	Individual tour fees as listed

Please contact WALGA for more information should your partner like to attend a particular conference session.

CHANGES TO YOUR REGISTRATION

You can modify your online booking at any time before the close of registrations. Once you have completed your registration, an email with your confirmation number will be emailed to you. Click on the link and enter your confirmation number to make any changes or additions to your reservation.

Registration cancellations must be advised in **writing** prior to the deadline date of **Wednesday, 14 September**. Thereafter full fees are payable. Alternatively, a registration may be transferred to another member of the Council.

SPECIAL REQUIREMENTS

Special dietary requirements, mobility and any other special needs should be indicated when registering – WALGA will use its best endeavours to meet these requests.

ACCOMMODATION

Hotel information is available under the **Venue tab** at www.walga.asn.au/lgc22. To assist with your accommodation arrangements, group conference rates have been provided by the three Crown Hotels. Council representatives are not obliged to stay at these hotels and may wish to check the government rates at any of the Perth CBD and surrounding areas accommodation options.

CROWN PERTH PARKING

There is a range of free, paid, undercover and open car parks at Crown Perth; including over 3,000 free parking bays available across the property plus 50 accessible ACROD parking bays.

To view the Crown Perth Parking Map, please [CLICK HERE](#).

Access to Crown Perth is also available via train (Armadale & Thornlie Lines), bus (Great Eastern Highway) and taxi/ride share.



ENQUIRIES

Ulla Prill
Event Manager

T 08 9213 2043

E registration@walga.asn.au

Optional Partner Activities

SUNDAY, 2 OCTOBER

1.45pm – 5.00pm

HALO at Optus Stadium

Experience HALO. Safe yet exhilarating, after completing 78 steps up to the roof you'll be rewarded with unique views of the Perth skyline and the stadium below.

Be entertained by the Tour Leaders with stories and information about Optus Stadium and the surrounding skyline, as you enjoy unrivalled views of the stadium below. You'll learn about the stadium's construction, state of the art facilities, and get behind-the-scenes info on how the Stadium can service up to 60,000 fans on a game day.

Please note: We recommend comfortable walking shoes for this tour

Includes: Guide, 2-hr Halo Tour, branded cap, digital images taken on the day

\$115 (minimum 11 – maximum 23)

5.00pm – 6.30pm

Welcome Drinks (at Crown Perth)

\$85

MONDAY, 3 OCTOBER

10.15am – 1.00pm

Matagarup Bridge Climb & Zip

This is no ordinary walk up a bridge – this is a true climb. You will be required to climb, shimmy and slide past the bridge beams to reach the SkyView – an open-air viewing platform 72 metres above the river then zip back to home base travelling at up to 75km/hr. Lunch and drinks will follow.

Please note: Active wear type clothes and sandshoes are required on this tour.

Registration is required for all activities – prices include GST.
Please contact WALGA for more information should your partner be interested in attending a particular conference session.

Includes: Guide, Climb & Zip adventure, photos, lunch and drinks

\$250 (minimum 10 – maximum 20)

1.45pm – 4.00pm

Shaken Not Stirred – The Sequel

Following the success of last year's cocktail making course, we are back with two new cocktails to add to your repertoire for your next party!

Includes: Guide, 2 teachers, cocktail making class and cocktail food

\$90 (minimum 15 – maximum 25)

6.30pm – 10.30pm

Convention Cocktail Gala at Optus Stadium

\$125 for all guests

TUESDAY, 4 OCTOBER

6.30am – 7.30am

Rise and Shine, it's Fitness Time!

Start your day on the right foot and come get your dopamine kick! Its better than a coffee! Enjoy a good sweat overlooking the sunrise of the Perth hills. Boxing, Weights, Cardio. You'll do it all in the fresh air of the outdoors. Do your mind and body a favour and don't miss out!

Includes: Guide, equipment and fitness instructor

\$40 (minimum 15 – maximum 25)

7.30am – 8.45am

Breakfast with Justin Langer

\$95

Event Partners



PARTNERED SERVICE

LGIS is proud to partner with WALGA at the WA Local Government Convention. We understand the importance of this major annual event and the exceptional opportunities it delivers for the WA Local Government sector.

LGIS is focused on the long term protection of Western Australian Local Government through a member-owned industry based mutual indemnity scheme. A comprehensive risk management support program is provided as a complimentary benefit of LGIS membership in the areas of professional risks, liability risks, property risks, occupational safety and health, human resource risks, and allied health services.

The local LGIS team look forward to meeting Local Government representatives at the conference to talk about how we might be able to support the Sector in delivering services and protecting communities, with a range of protection and risk management solutions.



CIVIC LEGAL

PRINCIPAL SPONSOR

Hello everyone!

Civic Legal is proud to be the principal sponsor once again of the WA Local Government Convention – Embracing Change.

We look forward to connecting with our clients and friends in Local Governments from all over the State this year, 2022.

We know that the issues facing Local Governments have become more complex in recent times. Responding to COVID-19 restrictions has added to that. We have been helping with legal advice that caters for both compliance and strategy during this challenging era.

Civic Legal has its roots in Local Government. Our specialist team is passionate about working out the best and most practical solutions for Local Governments. We can guide you through the complexities hidden in contracts, leases, employment matters, town planning and the Local Government Act.

Enjoy the conference and drop by our booth to say hello.

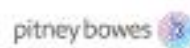
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Embracing **Change**

PRESENTED BY



WALGA

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P (08) 9213 2000 | E info@walga.asn.au

www.walga.asn.au



**Notice
of
Annual General
Meeting
and
procedural information
for submission of motions**

**Crown Perth
Monday, 3 October 2022**

**Deadline for submission of motions:
Friday, 12 August 2022**

2022 Local Government Convention and AGM general information

WALGA Annual General Meeting

The Annual General Meeting (AGM) for the Western Australian Local Government Association (WALGA) will be held from 9:00am on **Monday, 3 October 2022**. The formal Agenda will begin at 11:30am after a short morning tea break. The AGM should be attended by up to two Voting Delegates from all Member Local Governments. Lunch will be provided at the conclusion of the meeting.

Cost for attending

Attendance at the AGM is **free of charge** to all Elected Members and staff from Member Local Governments. Voting Delegates and Proxies must register their attendance in advance. Please use the registration form provided at the end of this document. Observers (non-voting) are also welcome to attend the AGM, but registration is essential via our website.

Submission of Motions

Member Local Governments are invited to submit motions for inclusion on the Agenda for consideration at the AGM. Motions should be submitted in writing to the Chief Executive Officer of WALGA. A template motion can be found on our website [here](#).

The closing date for submission of motions is **5:00pm Friday, 12 August**.

*Please note that any motions proposing alterations or amendments to the WALGA Constitution must be received by **5:00pm Friday, 22 July** in order to satisfy the 60-day constitutional notification requirement.*

The following guidelines should be followed by Members in the formulation of motions:

- Motions should focus on policy matters rather than issues which could be dealt with by the WALGA State Council with minimal delay.
- Due regard should be given to the relevance of the motion to the total membership and to Local Government in general. Some motions are of a localised or regional interest and might be better handled through other forums.
- Due regard should be given to the timeliness of the motion – will it still be relevant come the Local Government Convention or would it be better handled immediately by the Association?
- The likely political impact of the motion should be carefully considered.
- Due regard should be given to the educational value to Members – i.e. does awareness need to be raised on the particular matter?
- The potential media interest of the subject matter should be considered.
- Annual General Meeting motions submitted by Member Local Governments must be accompanied by fully researched and documented supporting comment.

Criteria for Motions

As per the Corporate Governance Charter, prior to the finalisation of the agenda, the WALGA President and Chief Executive Officer will determine whether motions abide by the following criteria:

Motions will be included in the Agenda where they:

1. are consistent with the objects of the Association (refer to clause 3 of the [Constitution](#));
2. demonstrate that the issue/s raised will concern or are likely to concern a substantial number of Local Governments in WA;
3. Seek to advance the Local Government policy agenda of the Association and/or improve governance of the Association;
4. Have a lawful purpose (a motion does not have a lawful purpose if its implementation would require or encourage non-compliance with prevailing laws); or
5. Are clearly worded and unambiguous in nature.

Motions will not be included where they are:

6. Consistent with current Association advocacy/policy positions as per the [Advocacy Positions Manual](#) (as the matter has previously been considered and endorsed by WALGA).

Motions of similar objective:

7. Will be consolidated as a single item.

Submitters of motions will be advised of the determinations.

Enquiries relating to the preparation or submission of motions should be directed to Kathy Robertson, Executive Officer Governance on (08) 9213 2036 or krobertson@walga.asn.au.

Further information about the 2022 Local Government Convention can be found on our website at www.walga.asn.au.

Emergency Motions

No motion shall be accepted for debate at the AGM after the closing date unless the WALGA President determines that it is of an urgent nature, sufficient to warrant immediate debate, and Delegates resolve accordingly at the meeting. Please refer to the [AGM Standing Orders](#) for details.



President Cr Karen Chappel JP
WALGA President



Nick Sloan
Chief Executive Officer

EMAIL BACK

Voting Delegate Registration 2022 WALGA Annual General Meeting



All Member Councils are entitled to be represented by two voting delegates at the Annual General Meeting of the WA Local Government Association to be held on Monday, 3 October 2022 at Crown Perth.

In the event one or both of the registered Voting Delegates is unable to attend, provision is made for two Proxy Voting Delegates to be registered.

Only registered Voting Delegates or Proxies will be permitted to exercise voting entitlements on behalf of Member Councils. Delegates may be Elected Members or serving officers.

Please complete, sign and return this form before **5:00pm Friday, 23 September**.

VOTING DELEGATES	PROXY VOTING DELEGATES
Name of Voting Delegates:	Name of Proxy Voting Delegates:
Delegate 1:	Proxy 1:
Delegate 2:	Proxy 2:
 Local Government: Shire/Town/City of	
 Signature of Chief Executive Officer:	
 Date:	

ON COMPLETION, PLEASE EMAIL TO: krobertson@walga.asn.au

Attention: Kathy Robertson, Executive Officer Governance

Please Note:

- All Voting Delegates must present at the WALGA Delegate Service Desk prior to the AGM to collect their electronic voting device (keypad) and identification tag to gain entry to the AGM.
- Observers (non-voting) are also welcome to attend the AGM, however registration is essential.
- Registration as a Voting Delegate is separate to any registration as a Convention Delegate.
- For further information or to register as an AGM Observer or Convention Delegate, please visit our website at www.walga.asn.au or contact Kathy Robertson on (08) 9213 2036.



ROLLING ACTION SHEET

ROLLING ACTION SHEET

July 2022 (encompassing Council Resolutions up to Special Council Meeting held 14 July 2022)

Where a tick is indicated this Item will be deleted in the next update

Note: Where no progress has occurred on implementing a resolution since the last update this comment will be made in the right hand column titled 'Progress Since Last report' but will not be included in the 'Past Comments' column. Only comments detailing specifics of how the resolution is being implemented are contained in the 'Past Comments' column.

Council Decision No.	Wording of Decision	Responsible Officer	Past Comments	Progress Since Last report	✓
C.02/1216 Acquisition of Dumpling Gully Precinct	That Council request the CEO to investigate the options of the Shire of Bridgetown-Greenbushes taking ownership of the Dumpling Gully Dams (and associated area) commonly called the Dumpling Gully Precinct to incorporate the area into a Shire Reserve which can be developed for both passive and active recreation activities for the community and to manage and protect the Wetlands and associated unique fauna and flora of the region.	T Clynch	<p>Correspondence forwarded to Water Corporation on 23 December 2016. Response received 28 February 2017 indicating in-principle support to the proposal (April 2017).</p> <p>A meeting was held with the Water Corporation and Talison Lithium on 19.6.17 to further discuss the processes for de-proclamation of the drinking water source and the need to engage with DPAW (July 2017).</p> <p>A meeting is scheduled for 3 September with Water Corporation to progress this matter (September 2018).</p> <p>Advice received from Water Corporation that is continuing to work with Department of Water and Environmental Regulation (DWER) about excising the dam from State Forest (requires Cabinet approval) and resolving the water allocation issues. A follow up meeting with DWER is being planned (October 2018).</p> <p>January 2019 Refer item in January agenda.</p> <p>February 2019 Submission lodged with Department of</p>	<p>July 2022 No progress since last report</p>	

			<p>Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947.</p> <p>September 2019 DWER is currently conducting stakeholder consultation on the abolition of the Greenbushes Catchment Area under the Country Areas Water Supply Act 1947 on the basis that water quality issues with this source means that it is no longer used by the Water Corporation to supply public drinking water. The DWER recommendation is that the catchment should now be abolished to enable increased recreation, tourism and customary activities.</p> <p>October 2019 The process to transfer the land from State Forest is progressing.</p> <p>March 2020 The Shire President and CEO had a meeting with the Minister for Environment about growth strategy projects and took the opportunity to ask for an update on transfer of the former Water Corporation dams to the Shire. A response was subsequently received from the Minister advising that DBCA is supportive in-principle of the Shire's request to use the dams for recreation but a number of issues need to be addressed with both the Shire and Water Corporation. A meeting of all parties is to be requested to expedite the matter.</p> <p>May 2020 A meeting of relevant agencies is required but hasn't been able to be arranged due to COVID-19. With the current easing of</p>		
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			<p>restrictions a meeting is to be scheduled.</p> <p>July 2020 A meeting with DBCA is being arranged for August.</p> <p>August 2020 A meeting was held with DBCA to discuss a number of matters including the dumpling gully precinct. This led to an understanding that a meeting with all parties (Shire, DBCA and Water Corporation) needs to be held and this is currently being arranged.</p> <p>September 2020 A request has been submitted to DBCA for a meeting to be held between Shire, DBCA and Water Corporation to identify issues to enable this proposal to be progressed.</p> <p>June 2021 A meeting was held last week with an officer of the Water Corporation to discuss any issues precluding transfer of the land to the Shire. All matters have been addressed and the issue is currently with DBCA to progress. An update has been requested from DBCA.</p> <p>July 2021 Contact has been made with DBCA to arrange a meeting of stakeholders to accelerate the disposal to the Shire of the Dumpling Gully dams.</p>		
C.08/0917 Preparation of Shire of Bridgetown-Greenbushes Local Planning Strategy and Local Planning Scheme	<p>That Council:</p> <ol style="list-style-type: none"> Notes that the draft Local Planning Strategy adopted by Council in November 2012 has not been endorsed by the Western Australian Planning Commission for the purpose of advertising and will not be further progressed. Notes the appointment of Lush Fire & Planning to 	P St. John	<ol style="list-style-type: none"> Noted. Noted. Preliminary investigations completed. Preliminary draft report received February 2018 for staff review. Meeting scheduled with Department of Planning, Lands and Heritage for 8 	<p>July 2022 A briefing on the review of our existing Local Planning Schemes 3 and 4 and preparation of a Local Planning Strategy was provided to the July Concept Forum and which informs a report to Council included in the July agenda.</p>	

No 6	<p>prepare a Bushfire Hazard Level Assessment to guide preparation of a new Local Planning Strategy and Local Planning Scheme for the Shire of Bridgetown-Greenbushes.</p> <p>3. Pursuant to regulation 11 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Strategy for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area marked in Attachment 9.</p> <p>4. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 19 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Scheme No. 6, for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area in Attachment 9, and upon gazettal will revoke Town Planning Scheme No. 3 and Town Planning Scheme No. 4.</p> <p>5. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to forward to the Western Australian Planning Commission:</p> <p>a) A copy of Council's resolution deciding to prepare a new Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes; and</p> <p>b) A map marked Scheme Map Area signed by the Chief Executive Officer, on which is delineated the area of land proposed to be included in the Local Planning Strategy and</p>		<p>March 2018 for preliminary advice. Follow up meeting with DPLH staff on 27 March 2018, working with consultant on modifications. Draft report to be presented to Council in July 2018 (April 2018). Contact has since been made with a planning consultant to assist in completion of the Local Planning Strategy (June 2018). Consultant has been engaged (July 2018). Meeting held with DPLH staff on 4 September 2018 (September 2018).</p> <p>3. Noted.</p> <p>4. Noted.</p> <p>5. Correspondence sent to WAPC on 26 October 2017. Response received.</p> <p>6. Noted. To be actioned.</p> <p>November 2018 Liaison with Shire's planning consultant and DPLH staff continuing.</p> <p>December 2018 Sections of draft LPS prepared by planning consultant currently being reviewed by Shire staff.</p> <p>January 2019 Final draft Bushfire Hazard Level Assessment received for Shire staff review. Further consultation with planning consultant undertaken in December 2018. Shire staff working through detailed zoning and lot analysis for all townsites and investigation areas.</p> <p>February 2019 Zoning and Precinct Analysis completed</p>		
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	<p>Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>6. Subject to receiving notification from the Western Australian Planning Commission pursuant to regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to:</p> <p>a) publish a notice within a newspaper circulating in the Shire district of the passing of the resolution deciding to prepare a Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>b) forward a copy of the notice to and seeking a memorandum in writing setting out any recommendations in respect of the resolution to:</p> <p>(i) the local government of each district that adjoins the local government district;</p> <p>(ii) each licensee under the Water Services Act 2012 likely to be affected by the scheme;</p> <p>(iii) the Chief Executive Officer of the Department of Biodiversity, Conservation and Attractions assisting in the administration of the Conservation and Land Management Act 1984; and</p> <p>(iv) each public authority likely to be affected by the scheme, including the Department of Water and Environment Regulation pursuant to section 81 of the Planning and Development Act 2005.</p>		<p>and forwarded to planning consultant for consideration.</p> <p>See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p>March 2019 Meeting scheduled with DPLH staff, SWDC staff and planning consultant. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p>April 2019 Meeting held with DPLH and SWDC staff in March 2019. Planning Consultant working on Planning Precinct Analysis. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p>May 2019 Liaison with DPLH staff, planning consultant and bushfire consultant continuing.</p> <p>June 2019 Further liaison with planning consultant continuing.</p> <p>July 2019 Further liaison with planning consultant and DPLH continuing.</p> <p>August 2019 Further liaison with planning consultant required.</p> <p>September 2019 Preliminary draft Local Planning Strategy referred to DPLH for feedback.</p> <p>October 2019 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>November 2019 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>December 2019</p>		
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			<p>Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>January 2020 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>February 2020 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>March 2020 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>April 2020 Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p>May 2020 Contact made with DPLH for pending feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.. Meeting to be held as soon as possible. Feedback</p> <p>June 2020 Preliminary feedback from DPLH received on draft Local Planning Strategy. Meeting with DPLH scheduled for 26 June 2020 to discuss draft Bushfire Hazard Level Assessment and draft Local Planning Strategy.</p> <p>July 2020 Meeting with DPLH held on 26 June 2020 to discuss draft Bushfire Hazard Level Assessment and draft Local Planning Strategy. Follow up meeting with DPLH scheduled for 27 July 2020 to discuss draft Local Planning Strategy, with further work continuing.</p>		
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			<p>August 2020 Councillor Briefing held 23 July 2020 on findings of the BHL and bushfire framework review update. Final BHL to be presented to Council in August 2020 for adoption. Work on draft Local Planning Strategy continuing.</p> <p>September 2020 Bushfire Hazard Level Assessment adopted by Council 27 August 2020. Local Planning Strategy progressing.</p> <p>January 2021 Geoff Lush from Lush Fire and Planning Consultants have been appointed to assess (and provide an estimate for same) for what work is required to progress and complete the Local Planning Strategy. Once an estimate is received it will be determined if the Shire appoints Lush Fire and Planning in line with budget constraints.</p> <p>February 2021 No progress since last update</p> <p>March 2021 A consultant has been engaged to assist with completion of the Local Planning Strategy.</p> <p>May 2021 The consultant engaged to assist with preparation of the draft LPS is continuing to work on this project.</p> <p>June 2021 A meeting was held last week with the Department of Planning to discuss various matters being addressed in the Local Planning Strategy. Note there has been a restructure of the South West Office of the Department of Planning and the main purpose of the meeting was to update the new Manager. The Shire's consultant is</p>		
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			<p>continuing to work on the document.</p> <p>July 2021 The consultant engaged to assist with preparation of the draft LPS is continuing to work on this project.</p> <p>August 2021 Ongoing discussions and direction being given to consultant. Discussion with Department of Planning also occurring on regular basis.</p> <p>September 2021 A meeting was held with the planning consultant and staff of DPLH to discuss pressing issues being addressed in the LPS. Good direction was received at that meeting.</p> <p>October 2021 Staff continue to work with consultant on addressing relevant issues for inclusion in Local Planning Strategy.</p> <p>November 2021 Local Planning Strategy still being prepared.</p> <p>December 2021 No progress since last update</p> <p>January 2022 No progress since last update</p> <p>February 2022 Nothing further to report since last update</p> <p>March 2022 No progress since last report</p> <p>April 2022 No progress since last report</p> <p>May 2022 Further meetings held with DPLH – jointly developing a revised plan to progress the review</p> <p>May 2022 A briefing/update will be provided to councillors in next 2 months.</p>		
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<p>C.09/0321 Greenbushes CBD Parking & Safety Enhancement Project</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the final concept (layout) plan for the Greenbushes CBD Parking & Safety Enhancement Project as per Attachment 6. 2. Notes and acknowledges the contribution by Talison Lithium Pty Ltd to fund the land acquisition component of the Greenbushes CBD Parking & Safety Enhancement Project 3. Amends the 2020/21 budget to reflect the financial contribution by Talison Lithium Pty Ltd, being unbudgeted revenue and matching unbudgeted expenditure of \$80,000 noting that in the event of expenditure being less than this amount a reduced financial contribution will be received. 4. Authorise the CEO to lodge an application for subdivision to excise the land required for the Greenbushes CBD Parking & Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes. 5. Authorise the CEO to complete the land acquisition processes for excising the land required for the Greenbushes CBD Parking & Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes. 	<p>T Clynh</p>	<p>April 2021 Work has been done in reformatting the final concept (layout) plan into a plan suitable for lodging with an application for subdivision to excise the land for the car park from existing lots. The subdivision application form is being prepared and is awaiting signing by the land owners prior to submittal to the Western Australian Planning Commission.</p> <p>May 2021 Awaiting endorsement of the subdivision application by land owners.</p> <p>August 2021 Surveyor appointed to lodge subdivision application</p> <p>September 2021 Preliminary assessment of the subdivision application has been received from DPLH, necessitating some minor changes to the plan of subdivision. Consultation is occurring with the owner on these changes before the application is resubmitted.</p> <p>October 2021 Subdivision application has been lodged and awaiting determination by Western Australian Planning Commission.</p> <p>November 2021 Still awaiting approval of the subdivision application by Western Australian Planning Commission</p> <p>December 2021 Subdivision application is currently being referred by Western Australian Planning Commission to referral agencies. Request for Tender documentation to be prepared shortly which will include an external review of construction specifications and cost estimates.</p> <p>January 2022</p>	<p>July 2022 Awaiting finalisation of grant agreement with Australian Government for allocation of LRCIP Phase 3 funding to this project. Excision of land for purchase is currently at settlement stage.</p>	
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			<p>This project was discussed at the January Concept Forum and a report has been included in the January Council agenda.</p> <p>February 2022 Approval for the subdivision to excise the land off the existing lots has been granted by the Western Australian Planning Commission. It is now intended to proceed with surveying and preparation of relevant documents for completion of the land transfer, including payments to the existing land owners.</p> <p>March 2022 Survey documents have been completed and lodged at Landgate.</p> <p>May 2022 Clearance of subdivision conditions now occurring.</p> <p>June 2022 A briefing/update will be provided to councillors in next 2 months.</p>		
C.09/0521 Access and Inclusion Advisory Committee Membership & Visitor Centre Access	<p>1. That Council direct the CEO to investigate options to increase the accessibility of the current Visitor Centre building.</p> <p>2. That Council endorse the appointment of community member Roberta Waterman to the Access and Inclusion Advisory Committee.</p>	T Clynch	<p>June 2021 This action is linked to Resolution C.08/0421 Visitor Information Services & Brierley Jigsaw Gallery Outsourcing Business Case with the consultations associated with that resolution informing this issue.</p> <p>September 2021 Accessibility is a consideration in the current planning being undertaken for the CRC to move to the Visitor Centre.</p> <p>October 2021 The draft plans for fit out of the visitor centre include retrofitting an automatic sliding door at the entrance.</p> <p>November 2021 The investigation into improving accessibility to the Visitor Centre building</p>	<p>July 2022 No update since last month's report</p>	

			<p>are linked to the development of plans for the CRC to relocate to that building.</p> <p>December 2021 No progress since last report</p> <p>January 2022 On hold pending further developments in possible redesign of visitor centre building</p> <p>February 2022 On hold pending further developments in possible redesign of visitor centre building.</p> <p>May 2022 The fit out plans prepared by the Bridgetown CRC do propose to improve accessibility into the building however those plans have yet to be endorsed by Council. It can be assumed that no matter what changes to the plans may occur the accessibility issues will be addressed however until such time as the plans are endorsed this item will remain on the Rolling Action Sheet.</p> <p>June 2022 Improving accessibility of the visitor centre will be considered in the proposed building renewal works proposed to occur in 2022/23.</p>		
C.11/0621 Civic Centre Car Park, Steere Street and Stewart Street Precinct	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the submissions received in 2019 as per Attachment 15 and 2020/21 as per Attachment 16. 2. Request the Chief Executive Officer to implement the design of Civic Centre Car Park, Steere Street and Stewart Street Precinct as per Attachment 13. 3. Authorise the Chief Executive Officer to execute any minor modifications as may be necessary to safely and efficiently implement the project. 	P St John	<p>August 2021 Funds included in 2021/22 budget with work to be scheduled into 2021/22 works program.</p> <p>October 2021 Some preliminary works for car parking on Stewart Street have recently commenced.</p> <p>November 2021 The works will occur as part of the 2021/22 road construction program.</p> <p>December 2021 No progress since last report</p> <p>January 2022</p>	<p>July 2022 No update since last month's report</p>	

			<p>No progress since last report</p> <p>April 2022 The works are scheduled to occur as part of the 2021/22 road construction program, weather permitting.</p> <p>May 2022 Awaiting availability of contractor to undertake new line marking in the Civic Centre car park. The works on Stewart Street and Steere Street will be carried forward to 2022/23 due to limitations in finding contractors and the need to complete grant funded components of the road construction program as a priority.</p> <p>June 2022 The funding for this project is proposed to be carried forward to 2022/23 due to limitations in finding contractors and the need to complete grant funded components of the road construction program as a priority.</p>		
C.15/0621b Proposed Land Exchange - Lot 1 (141) Hampton Street, Bridgetown and Closed Portions of Henry Street	That Council fund the \$2,500 difference of \$2,500 ex-GST to be paid to the State of Western Australia, necessary for finalization of the proposed land exchange of Part Lot 1 Hampton Street and the closed portions of Henry Street road reserve, adjacent to Lot 1 Hampton Street, Bridgetown	T Clynch	<p>July 2021 Contact made with DPLH to determine process to reactivate the land exchange</p> <p>August 2021 New subdivision application being prepared.</p> <p>October 2021 Awaiting endorsement of the subdivision application form by the affected land owner.</p> <p>December 2021 No progress since last report</p> <p>January 2022 Agreement of the land owner yet to be obtained.</p> <p>May 2022 A meeting has been held with the land owner and a written agreement is being prepared for consideration.</p>	<p>July 2022 No update since last month's report</p>	

			<p>June 2022 A settlement agent has been engaged to complete the transaction.</p>		
C.02/0721 Review of Local Laws	<p>1. That in accordance with section 3.16(3) of the Local Government Act 1995, Council note and consider the three submissions received in response to its statutory review of Local Laws.</p> <p>2. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to repeal the Pest Plants Local Law.</p> <p>3. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the following Local Laws with reports to be presented to future Council meetings presenting details of the proposed amendments for consideration:</p> <ul style="list-style-type: none"> (i) Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law (ii) Cats Local Law (iii) Fencing Local Law (iv) Health Local Law (v) Standing Orders Local Law <p>4. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to retain without amendment the following Local Laws:</p> <ul style="list-style-type: none"> (i) Bush Fire Brigades Local Law (ii) Cemeteries Local Law (iii) Dogs Local Law (iv) Parking & Parking Facilities Local Law <p>5. That in accordance with section 3.12 of the Local Government Act 1995 Council resolves to make a Waste Local Law with a report to be presented to a future Council meeting presenting a draft Local Law for consideration.</p>	T Clynch	<p>September 2021 This resolution is being actioned in parts (each Local Law being actioned independently). An item on the repeal of the Pest Plants Local Law is contained in the September Council agenda</p> <p>October 2021 Report on Pest Plants Repeal Local Law presented to September Council meeting.</p> <p>December 2021 Pest Plants Repeal Local Law currently being advertised</p> <p>February 2022 Report on Pest Plants Repeal Local Law will be presented to March Council meeting. Other proposed amendments to local laws as per the resolution will be addressed in turn.</p> <p>March 2022 Report on Pest Plants Repeal Local Law and Fencing Local Law are included in March Council agenda. Other proposed amendments to local laws as per the resolution will be addressed in turn.</p> <p>April 2022 Reports on the Pest Plants Repeal Local Law and Fencing Local Law were presented to Council's March meeting.</p> <p>May 2022 The proposed amendment to the Fencing Local Law will be submitted to the June Council meeting. An enquiry has been submitted to WALGA seeking information to inform the potential change to clause 5.3 of the Property Local Law.</p> <p>June 2022</p>	<p>July 2022 The Pest Plants Repeal Local Law 2021 was gazetted on 5 July and is operational from 19 July 2022.</p>	

	<p>6. In accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the Local Government Property Local Law by reviewing clause 5.3 of the Local Law with a report on this proposed amendment to be presented to future Council meetings.</p>		<p>The proposed amendment to the Fencing Local Law will be submitted to the July Council meeting.</p> <p>A response has been received from WALGA about gender signage on public toilets and further research into this issue is required.</p>		
<p>C.06/0721 Rating Status of Lot 600 (185) Hampton Street, Bridgetown (Bridgetown Repertory Club)</p>	<ol style="list-style-type: none"> 1. Acknowledge that clarity is required for definitions contained within Section 6.26(2) of the Local Government Act regarding the rateability of land and this has potential to raise implications for other ratepayer groups. 2. In order to correctly apply Section 6.26 of the Local Government Act and according to best practice note that additional research is to be undertaken to clarify key definitions contained in Section 6.26(2) of the Local Government Act to inform the development of a policy to aid in future decision making. 3. Maintain the status quo for the 2021/22 rating year in relation to the rateable status of Lot 600 (185) Hampton Street, Bridgetown. 4. Directs the CEO to investigate and present to Council a draft policy on the application of Section 6.26(2) of the Local Government Act and the granting of rate concessions for rateable properties owned by community/sporting groups. 	M Larkworthy	<p>December 2021 No progress of this has occurred</p> <p>January 2022 Preparation of a draft policy for presentation to a future meeting of Council is occurring</p> <p>February 2022 No progress since last update</p> <p>March 2022 Seeking advice on definition of 'public purpose' in order to inform development of policy.</p> <p>April 2022 Legal advice is being sought in order to inform a report to Council.</p> <p>May 2022 Legal advice still pending.</p> <p>June 2022 Preliminary legal advice has been received with follow up advice pending after which a report will be presented to Council</p>	<p>July 2022 Following further consideration of advice received it is proposed this item be presented to Council's August Concept Forum.</p>	
<p>C.10/0821a Proposed Land Purchase – Lot 501 on Deposited Plan 54482</p>	<p>That Council resolves to purchase Lot 501 on Deposited Plan 54482 for the sum of \$500 GST inclusive and funds the acquisition and land transfer costs by transferring a sum up to \$2,000 from the Land and Buildings Reserve.</p>	T Clynych	<p>September 2021 Offer and Acceptance being prepared</p> <p>November 2021 No progress since last update</p> <p>January 2022 Agreements have been received from land owners and appointment of settlement agent is pending</p>	<p>July 2022 No update since last month's report</p>	

			<p>March 2022 A new settlement agent is to be appointed. Agreement to be reached with land owners seeking consent to use same settlement agent.</p> <p>April 2022 A settlement agent has been selected.</p> <p>May 2022 Due to workload the selected settlement agent was unable to progress the transfer process so a new settlement agent is being appointed.</p> <p>June 2022 A new settlement agent has been appointed.</p>		
C.07/0921 Proposed New Local Planning Policy – Exemptions from Development Approval	<p>That Council pursuant to Schedule 2 Part 2 Clause 4 (1) of the Planning and Development (Local Planning Schemes) Regulations 2015 adopts Draft Local Planning Policy – ‘Exemptions from Development Approval’ for the purpose of public advertisement in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015, subject to the policy being modified to;</p> <ol style="list-style-type: none"> 1. Remove paragraph 3.3 clause (b); 2. From clause (c), remove the words “In the case where a building envelope does not apply” and renumber this clause (b). 	L Guthridge	<p>October 2021 Advertising in Manjimup Bridgetown Times 13.10.21. Closing date for submissions is 3.11.21.</p> <p>November 2021 Submission period has been extended to 29.11.21</p> <p>December 2021 Report will be presented to January 2022 Council meeting</p> <p>January 2022 With the commencement of the new Senior Planner this item will be progressed for inclusion in the February Council agenda.</p> <p>February 2022 Due to other priorities the report will be presented to the March Council meeting.</p> <p>March 2022 Due to other priorities the report will be presented to a future meeting of Council.</p> <p>April 2022 No progress since last update</p> <p>May 2022 Report to be presented to Council to adopt the Policy</p>	<p>July 2022 Council at its June meeting resolved that in accordance with Clause 11.1(b) of the Standing Orders debate on this matter be adjourned by the September 2022 Ordinary Council Meeting with the following specified additional information being provided:</p> <ol style="list-style-type: none"> 1. Overview on how state legislation and the draft policy interact. 2. Response addressing the points raised in Bruce Bebbington’s submission. 	

			June 2022 A report was presented to the May Council meeting where Council resolved that consideration of that item be deferred to the June 2022 Council Meeting. A councillor briefing was provided at the June Concept Forum and the item will be re-presented to the June Council meeting.		
C.19/1021 Waiver of Stallholder Fees for Proposed Farmers Markets	That Council: <ol style="list-style-type: none"> 1. Grant stall holders at the (yet to commence) fortnightly Farmer Markets an exemption from the Stallholders/Traders fee (Thoroughfares & Public Places Local Law) with the exception of stall holders requiring access to electricity. 2. Endorse a new fee and charge of \$15 per stall per day for stall holders at the (yet to commence) fortnightly Farmer's Market who require access to electricity. Noting this will be approximately 2 – 3 primarily food stall/traders who will also require a food business registration. Furthermore public notice of the establishment of this fee be given in accordance with Section 6.19 of the Local Government Act. 3. Note the existing exemption of stall holder fees for stalls at the Blackwood River Markets (noting food stalls/traders require a food business registration and direct the CEO to undertake an audit of the insurance requirements and provisions of the Blackwood River Markets. 	M Richards	November 2021 Advertising of new fee occurred 17 November 2021. December 2021 The audit of the insurance requirements and provisions of the Blackwood River Markets has yet to commence. January 2022 No progress from last month February 2022 No progress since last update March 2022 LGIS (Shire's insurers) has commenced a risk assessment of the river markets and will provide a report within next 2 weeks. April 2022 Awaiting report from LGIS. June 2022 Report received from LGIS on 20 July 2022. The report will now be reviewed by relevant officers and the Executive.	July 2022 No update since last month's report	
C.16/1121c Youth Services Advisory Committee	That in the forthcoming review of the Workforce Plan the CEO assess and report on the resourcing issues required to service the Youth Services Advisory Committee, including administering the Committee and implementing any Committee recommendations and actions from the Youth Plan once revised.	T Clynych	December 2021 Workforce Plan preparation yet to commence January 2022 No progress since last report February 2022 No progress since last update March 2022 Review of the workforce plan has	July 2022 In the recent restructure process it was noted that an assessment of workload against resources for this committee would be undertaken as part of the new Workforce Plan to be prepared in 2022/23 (mid-year onwards). On that basis it is suggested this item can be removed from the Rolling Action Sheet.	√

			<p>commenced.</p> <p>June 2022</p> <p>Resourcing requirements of this committee is being considered in a current organisational structure review.</p>		
C.17/1121c Bridgetown-Greenbushes Cultural Inclusion Advisory Committee	That in the forthcoming review of the Workforce Plan the CEO assess and report on the resourcing issues required to service the Cultural Inclusion Advisory Committee, including administering the Committee and implementing any Committee recommendations and actions.	T Clynch	<p>December 2021</p> <p>Workforce Plan preparation yet to commence</p> <p>January 2022</p> <p>No progress since last report</p> <p>February 2022</p> <p>No progress since last update</p> <p>March 2022</p> <p>Review of the workforce plan has commenced.</p> <p>June 2022</p> <p>Resourcing requirements of this committee is being considered in a current organisational structure review.</p>	<p>July 2022</p> <p>In the recent restructure process it was noted that an assessment of workload against resources for this committee would be undertaken as part of the new Workforce Plan to be prepared in 2022/23 (mid-year onwards). On that basis it is suggested this item can be removed from the Rolling Action Sheet.</p>	√
C.11/1221 Review of Plantation Applications Town Planning Scheme Policy	That Council adopt the draft revised Plantation Applications Town Planning Scheme Policy TP.1, as per Attachment 7, and direct the Chief Executive Officer to proceed to public consultation in accordance with Clause 7.6.2 of Town Planning Scheme No.4, with a report and feedback to be presented to a future meeting of Council.	T Clynch	<p>January 2022</p> <p>Actioning of this resolution has been deferred to late January due to the commencement of the new Senior Planner in mid-January</p> <p>February 2022</p> <p>Advertising to commence next week with closing date for submissions being 23 March 2022.</p> <p>March 2022</p> <p>Submission period ends 23.3.22 after which a report will be prepared for either the April or May Council meeting.</p> <p>April 2022</p> <p>Submissions being assessed.</p> <p>June 2022</p> <p>No update from last report</p>	<p>July 2022</p> <p>Due to workload associated with development applications the relevant officer hasn't been able to progress the assessment of the submission received on the draft policy. The matter will be presented to Council in next 2 months.</p>	
C.09/0122 Request to Change Purpose of Reserve to	That Council: 1 .Pursuant to Clause 3.2.5 of Town Planning Scheme No. 4, determines that the proposed Use Not Listed – Museum on Lot 7960, Reserve 24611 South Western	T Clynch	<p>February 2022</p> <p>Public consultation process to commence shortly.</p> <p>March 2022</p>	<p>July 2022</p> <p>Refer item in July Council agenda.</p>	√

Facilitate Development of a Bush Fire Museum	<p>Highway, Yornup is consistent with the objective of the Community Zone and Town Planning Scheme No. 4 and may be considered for development approval subject to public consultation and detailed assessment.</p> <p>2. Directs the Chief Executive Officer to undertake necessary public consultation in relation to Point 1 above.</p> <p>3. Authorises the CEO to, concurrent with the planning assessment of the development application for Lot 7960, Reserve 24611 South Western Highway, Yornup, submit an application to the Department of Planning Lands and Heritage (DPLH) for changing the purpose of the reserve to a use that allows development of a museum.</p> <p>4. Grants delegated authority to the Chief Executive Officer to determine the development application and reserve reclassification, where no objections are received, subject to appropriate conditions.</p>		<p>Commencement of the public consultation and Government referral processes has been delayed due to workload but is expected to commence by 1st week of April.</p> <p>April 2022 The process for reserve reclassification has commenced.</p> <p>May 2022 Advice has been received from DPLH that this reserve is currently being assessed for inclusion in the Noongar Land Estate (refer separate item in May Council agenda) and that process will have to be completed before any consideration of the reserve reclassification can occur.</p> <p>June 2022 A meeting was held with the proponents and advice received was that a revised proposal is being developed. This proposal is yet to be received.</p>		
C.10/0122c 24 Hour Free Caravan Parking Trial	<p>1. Endorse a 24 hour free camping trial for two (2) self-contained motor homes and caravans in the dedicated caravan parking bays within the Bridgetown Railway Reserve car park for a 3 month period commencing 1 March 2022 and concluding 31 May 2022.</p> <p>2. Direct the CEO to install temporary signage at the location advising details of the trial period; inviting patrons to leave their local receipts and invoices from goods and services purchased and provide a depository for those receipts and invoices.</p> <p>3. Direct the CEO provide a report back to the June Council meeting advising of the impact of the trial period to assist in future decision making regarding permanent 24 hour free camping for caravans and motor homes in the Town Square.</p>	M Richards	<p>February 2022 Signage and depository being ordered with trial to commence once installed.</p> <p>March 2022 Signage and depository installed.</p> <p>April 2022 Trial continuing</p> <p>May 2022 Trial ends 31.5.22.</p> <p>June 2022 The trial has ended and assessment of deposited receipts is occurring to inform a report to Council in July. Feedback from potential impacts on the commercial caravan parks will also be sought to inform the report.</p>	<p>July 2022 Refer item in July Council agenda.</p>	√
C.10/0222 Greenbushes	<p>That Council:</p> <p>1. Notes and receives the Greenbushes Youth Precinct</p>	M Richards	<p>March 2021 Skate Sculpture has been engaged to</p>	<p>July 2022 Awaiting finalisation of grant agreement</p>	

Youth Precinct Community Consultation Report	Community Consultation report, including the revised budget as per Attachment 10. 2. Determine to progress the Greenbushes Youth Precinct project to concept plan and cost estimates based on the outcomes outlined in the Greenbushes Youth Precinct Community Consultation Report using the capital program budget allocation for the Greenbushes Youth Precinct of \$15,000. 3. Amends its 2021/22 budget to transfer the sum of \$15,000 from Account 1349140-22IN to Account 1340260-PJ109.		prepare the concept design April 2022 Concept design underway. May 2022 Concept planning still occurring June 2022 Concept planning still occurring.	with Australian Government for allocation of LRCIP Phase 3 funding to this project. Feature survey and geotechnical assessment in progress as part of concept planning.	
C.04/0322 Consideration of Recommendation from Annual General Meeting of Electors – Bridgetown CBD Parking	That Council: 1. Conducts a review of the parking situation in the Bridgetown CBD, incorporating street parking and off-road parking, including loading bays. 2. Request the CEO to assess the capacity of Ranger Services to conduct parking patrols on a regular but infrequent basis, with emphasis on illegal parking and report back via the review of the Workforce Plan due to be completed by June 2022. 3. Request the CEO to investigate the area in front of Westpac Bank for provision of a disabled parking bay.	T Clynch	April 2022 Not commenced June 2022 Preliminary assessment of the footpath in front of the Westpac Bank has occurred and concept plans are being prepared.	July 2022 No update since last month's report	
C.05/0322 Consideration of Recommendation from Annual General Meeting of Electors – Peninsula Road Speed Limit	That Council seek the support of the Minister for Transport to review the decision by Main Roads Western Australia not to reduce the speed limit along Peninsula Road from South Western Highway to Maslin Reserve.	P St John	April 2022 Letter sent to Minister May 2022 Awaiting response from Minister June 2022 Still awaiting response from Minister	July 2022 A response has been received from the Minister for Transport advising that the decision of MRWA has been upheld and the speed limit will not be reduced as the current limit is consistent with current speed criteria.	√
C.06/0322a Consideration of	That Council: 1. Direct the CEO to engage with the Public Transport	T Clynch	April 2022 Not commenced	July 2022 No update since last month's report	

Recommendation from Annual General Meeting of Electors – Access to Rail Corridor	<p>Authority requesting consideration towards introducing measures to increase fire access for fire crews along the railway corridor within the Shire of Bridgetown-Greenbushes</p> <p>2. Request the Public Transport Authority conduct a higher degree of fire mitigation works on railway reserves within the Shire of Bridgetown-Greenbushes.</p>		<p>May 2022 Photographic evidence of need for fire mitigation works and mapping is being prepared in order to support the requests to the PTA.</p> <p>June 2022 A meeting has been held with a consultant acting for Arc Infrastructure about possible enhanced mitigation works on the railway reserve.</p>		
C.10/0322a Fencing Local Law	That Council amends its Fencing Local Law to introduce a requirement for electrification of fencing along road reserves being inside of the fence line.	T Clynch	<p>April 2022 Not commenced</p> <p>May 2022 Amendment Local Law will be presented to June Council Meeting.</p> <p>June 2022 Due to other urgent matters the item will now be presented to the July Council meeting.</p>	<p>July 2022 No update since last month's report</p>	
C.12/0322 Project Scope - Art Exhibition, Event and Artist in Residence Space at Bridgetown Railway Station	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the project scope for the business case for the Bridgetown Railway Station to be operated as an art exhibition, event, and artist in residence space. 2. Amend Account 1370060 – Job No. PJ100 'Bridgetown Arts Centre Business Plan' by increasing the budget allocation by the sum of \$2,000, from \$20,000 to \$22,000. 	M Richards	<p>April 2022 Not commenced</p> <p>May 2022 Preliminary discussions have been held with consultant</p> <p>June 2022 A start-up meeting has been held with the consultant. Currently identifying key stakeholders for the consultant to engage with.</p>	<p>July 2022 Consultant has commenced work on the business plan.</p>	
C.20/0322 Recommendations from the Cultural Awareness Advisory Committee	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the change of name of this committee from the Cultural Awareness Committee to the Cultural Inclusion Committee. 2. Endorse the appointment of Jaye Herring as a representative on the Cultural Awareness Advisory Committee to fill the position of a person that identifies as an Aboriginal and/or Torres Strait Islander. 3. Endorse an annual budget allocation of \$10,000 to be used by the committee as seed funding for 	M Richards	<p>April 2022 Parts 4 and 5 of the resolution are being progressed.</p> <p>May 2022 Part 3 – An allocation for \$10,000 has been included as part of the annual review of the Corporate Business Plan.</p> <p>June 2022 The Committee is working on Parts 4 and 5 for reporting back to Council.</p>	<p>July 2022 No update since last month's report</p>	

	<p>grants, projects, programs and events including Harmony Week and NAIDOC Week.</p> <p>4. Direct the CEO to investigate the process and cost associated with dual naming of the Blackwood River (Goorbilyup) and report the findings back to Council by the May Council Meeting.</p> <p>5. That the Shire provide a standard Acknowledgement of Country to be offered for use within the Shire by community groups, private and business functions in consultation with Local Aboriginal Elder Sandra Hill and report back to Council.</p>				
C.05/0422 Stanifer Street 40km/h Speed Zone	That a request be submitted to Main Roads Western Australia seeking a reduction in the speed limit to 40km/h on Stanifer Street from just east of its intersection with George Street to just west of its intersection with Diorite Street with this reduced speed limit being in place until such time as the proposed heavy haulage access road between South Western Highway and the Talison Lithium Mine site is constructed and operational.	S Alexander	<p>May 2022 Traffic counter has been setup on Stanifer St and will record data for 2 weeks.</p> <p>June 2022 Traffic counter data being processed for submittal to MRWA.</p>	<p>July 2022 No update since last month's report</p>	
C.16/0422 Proposed Motor Vehicle Repair Station	<p>1. The application be deferred to the next Ordinary Meeting of the Council, and</p> <p>2. Further investigation occur to determine whether a non-conforming use right exists on the property and this information be provided to the Council for its further consideration</p>	C Bonnie	<p>May 2022 Owner Mr Hesketh has been unable to prepare and submit Statutory Declaration until he fully recovers. The Statutory Declaration was deemed to be essential in determining whether non-conforming use rights exist on the property. The report will therefore have to be submitted to the June Council meeting instead.</p> <p>June 2022 Report is scheduled for inclusion in June Council agenda.</p>	<p>July 2022 Development application was determined by Council at its June meeting.</p>	√
C.17/0422 Nairnup Road Land Acquisition	<p>1. Direct the CEO to commence formal negotiations with the owners of Lot 7919 Tweed Road, Glenlynn, for the purchase of a 486 sq. m portion of this lot, for the purpose of creating a new alignment for a portion of Nairnup Road.</p> <p>2. Note a further report be presented to Council on the conclusion of this negotiation.</p>	S Alexander	<p>May 2022 Letter posted to land owners</p> <p>June 2022 Awaiting response from land owners.</p>	<p>July 2022 No update since last month's report</p>	

C.03/0522 Verge Information Sheet	That a Verge Information sheet is prepared outlining all regulations pertaining to trees, allowable plantings, maintenance responsibilities etc. and information from the Sustainability Advisory Committee on the value of street trees and that this be included with Rates Notices for the 2022/23 year. The sheet is to be one page, easy to read, visual and clear.	P St. John	May 2022 Discussion on the various matters relating to verges, including current related policy occurred at the June Concept Forum. An item is scheduled for inclusion in the June Council agenda.	July 2022 Superseded by Resolution C.11/0622	√															
C.09/0522 Levying Rates in 2022/23 – Setting the Rates in the Dollar and Minimum Payments	<p>That Council:</p> <p>1. After consideration of its Strategic Community Plan and Corporate Business Plan fund the estimated budget deficiency of \$5.135m by applying differential rates when drafting the 2022/23 Annual Budget.</p> <p>2. Note an additional \$75,000 is to be raised from the Mining Gross Rental Value (GRV) Properties rating category and this amount is to be transferred to Reserve in the 2022/23 Budget.</p> <p>3. In accordance with section 6.36 of the Local Government Act 1995 endorses the advertising for public submissions on the proposed differential rates as set out in the table below, and makes available to the public Attachment 11 to this report setting out the objects and reasons for the differential rates:</p> <table><tr><td>Rating Category</td><td>Rate in \$</td><td>Minimum Payment</td></tr><tr><td>General Gross Rental Value (GRV) Properties</td><td>9.5823 cents</td><td>\$1,037.00</td></tr><tr><td>Mining Gross Rental Value (GRV) Properties</td><td>18.7286 cents</td><td>\$1,037.00</td></tr><tr><td></td><td></td><td></td></tr><tr><td>Rural Unimproved Value (UV) Properties</td><td>0.5845 cents</td><td>\$1,286.00</td></tr></table>	Rating Category	Rate in \$	Minimum Payment	General Gross Rental Value (GRV) Properties	9.5823 cents	\$1,037.00	Mining Gross Rental Value (GRV) Properties	18.7286 cents	\$1,037.00				Rural Unimproved Value (UV) Properties	0.5845 cents	\$1,286.00	M Larkworthy	June 2022 Advertising in process.	July 2022 The submission period closed 23 June 2022, no public submissions were received on the proposed differential rates. Council considered changes to the rates and minimum payments at its Special Council meeting held 14 July 2022. An application has now been sent to the Minister seeking approval to impose in 2022/23 a differential Mining UV rate which is more than twice the lowest general differential UV rate as endorsed at the 14 July Special Council Meeting.	√
Rating Category	Rate in \$	Minimum Payment																		
General Gross Rental Value (GRV) Properties	9.5823 cents	\$1,037.00																		
Mining Gross Rental Value (GRV) Properties	18.7286 cents	\$1,037.00																		
Rural Unimproved Value (UV) Properties	0.5845 cents	\$1,286.00																		

	<table><tr><td>Mining Value (UV) Properties</td><td>Unimproved Properties</td><td>7.0120 cents</td><td>\$383.00</td></tr></table>	Mining Value (UV) Properties	Unimproved Properties	7.0120 cents	\$383.00				
Mining Value (UV) Properties	Unimproved Properties	7.0120 cents	\$383.00						
	<p>4. Direct the CEO to:</p> <ul style="list-style-type: none">• report back to Council any public submissions in relation to the proposed differential rates;• seek the approval of the Minister to impose in 2022/23 a differential Mining UV rate which is more than twice the lowest general differential UV rate								
C.12/0522 Blackwood Ridge Nature Park - Application for a Nature Based Caravan Park	<p>That Council:</p> <p>1. Grant in principle support for the use and development of RSN 52 (Lot 8480) P.253881 Walter Willis Road, Hester Brook for the purpose of Nature Based Camping Ground subject to the Applicant providing an updated:</p> <ul style="list-style-type: none">• Operational Management Plan in accordance with the Nature Based Parks Licencing Guidelines for Developers and Local Government;• Bushfire Management Plan; and• Bushfire Emergency Evacuation Plan to incorporate all the modifications that have been identified through the assessment process and summary of submissions supporting this development application. <p>2. Delegate Authority to the CEO to issue a development approval and determine conditions upon finalisation of the management plans referred to in part 1 of this resolution.</p>	L Guthridge	<p>May 2022 Awaiting receipt of the management plans before development approval can be considered.</p> <p>June 2022 Updated Management Plans received</p>	<p>July 2022 Conditional development approval issued on the 30 June 2022 under delegation of the CEO</p>					
C.13/0522 Geegelup Mountain Bike	<p>That Council:</p> <p>1. Endorse the recommendation from its Trails Development Advisory Committee to proceed</p>	M Richards	<p>May 2022 Consultant has been appointed.</p>	<p>July 2022 Awaiting commencement of work by consultant.</p>					

Trail Network and Bridgetown Tourism App	<p>with the planning of the Geegelup Mountain Bike Trail Network.</p> <ol style="list-style-type: none"> Note the estimated cost of the planning of the Geegelup Mountain Bike Trail Network is \$50,000 (ex-GST). Accept the \$25,000 (ex GST) external funding from the Department of Local Government Sport and Cultural Industries to cover one-half the cost of planning the Geegelup Mountain Bike Trail Network to the point of detailed design. Fund its contribution to the planning of the Geegelup Mountain Bike Trail Network project by transferring the sum of \$25,000 from the Trails Reserve. In light of Parts 1-4 above, approve a 2021/22 budget amendment by increasing the 'materials and components' allocation for Account 31RA (Local Community Trails & Paths Projects) from \$23,243 to \$73,243. Note the results of the investigation into the development of a Shire specific Tourist App and determine not to proceed with this project at this time. Include the \$50,000 expenditure for the planning of the Geegelup Mountain Bike Trail Network in the financial summary pages of the new Corporate Business Plan 2022-26. 				
SpC.01/0622e & f Outsourcing of Management of the Visitor Centre	<p>That no further investigation into outsourcing of management of the visitor centre occurs and that the management of the visitor centre continue under a Shire managed model.</p> <p>That the CEO report back to Council as part of the 2022/23 budget process on options for service delivery at the visitor centre under a Shire managed model, including details on the cost implications associated with any change in current service expectations.</p>	T Clynch	<p>June 2022</p> <p>A councillor briefing was provided at the June Concept Forum and a confidential item is scheduled for presentation to the June Council meeting.</p>	<p>July 2022</p> <p>The staffing structure at the visitor centre was addressed in the recent organizational restructure that was presented to the June Council meeting.</p>	√
C.03/0622 Rating of Bridgetown	That in accordance with Clause 11.1(b) of the Standing Orders debate on this matter be adjourned to the August 2022 Ordinary Council Meeting with specified additional	P. St John		<p>July 2022</p> <p>A meeting was held with representatives from the Bridgetown</p>	

Gardens Estate	information being provided regarding the arrangements made for road construction requirements by the Shire at the time of subdivision.			Gardens Council of Owners on 18.7.22 to discuss relevant issues. Information is being gathered for presentation to Council in August.	
C.05/0622 (Parts 1, 6 & 7) Corporate Business Plan Annual Review – 2022	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the proposed changes to actions for Outcomes 1 to 16 of the current Corporate Business Plan as presented in Attachments 3 and 4 subject to the addition of a new Action – Number 1.1.6 – to read “Provide the refurbishment of the Hampton Street Toilets including provision of a Parents Room facility with that action to be delivered Years 3 and 4 (2024/25 and 2025/26) with a tick to be in the appropriate column for these years. 6. Launch the Corporate Business Plan 2022-2026 at a Community Sundowner at a date to be determined in August 2022. 7. That the printing of the new Corporate Business Plan be contracted to an Australian printing company that has acquired the ISO 14001 environmental accreditation and is printed on paper that is certified as FSC® (forest stewardship council®). The inner front cover of the Plan is to include the printing company details and FSC® trademark. 	T Clynch		<p>July 2022</p> <p>Information being compiled and sent to consultant for final design and printing.</p>	
C.09/0622 (Parts 3-5) Review of Finance Policies	<p>That with respect to Section 3 (Finance) of the Policy Manual Council:</p> <ol style="list-style-type: none"> 3. Note that a separate review of Policy F.1 (Community Grants, Service Agreements, Donations and Contributions) and Policy F.9 (Service Agreements for community Service Providers) is to occur with both policies being incorporated into a new single policy. 4. Note that a separate review of Policy F.6 (Purchasing Policy) and Policy F.14 (Buy Local Policy) is to occur with both policies being incorporated into a new single policy. 5. Note that separate reviews of the following policies is to occur: <ul style="list-style-type: none"> •Policy F.7 (Reporting Forecast Budget Variations 	T Clynch		<p>July 2022</p> <p>Preliminary work has been undertaken on a proposed new Budget Management policy to replace the existing policy F.7 (Reporting Forecast Budget Variations). The proposed policy parameters will be considered by the Audit Committee at its next meeting.</p>	

	Policy) •Policy F.15 (Asset Management) •Policy F.18 (Self-Supporting Loans to Shire Community/Sporting Groups) •Policy F.19 (Assets Financing and Borrowings) •Policy F.21 (Risk Management)				
C.11/0622 Verge Information Sheet	That the decision to prepare a Verge Information Sheet made by Council on 26 May 2022 be revised as follows; 1. The current Council Policies on Street trees, Crossovers and Verge development be reviewed as a matter of priority. 2. On completion of the reviews referred to above, a series of Verge Information Sheets be prepared relating to the various aspects of verge management (including but not limited to the matters referred to in the decision of 26 May 2022) for the purpose of providing clear information to residents.	P St John		July 2022 Internal review of current policies has commenced.	
C.12/0622 Proposed New Local Planning Policy – Exemptions from Development Approval	That in accordance with Clause 11.1(b) of the Standing Orders debate on this matter be adjourned by the September 2022 Ordinary Council Meeting with the following specified additional information being provided: 1. Overview on how state legislation and the draft policy interact. 2. Response addressing the points raised in Bruce Bebbington's submission.	L Guthridge		July 2022 Matter to be brought back to Council in September	
C.15/0622 (Part 3) Organisation Restructure – Council Decisions	That Council: 3. Note the estimated increased employee costs of \$199,746 per annum under the proposed restructure and that the CEO report back as part of the 2022/23 budget process the funding plan over 2 years for implementation of the organisation restructure.	T Clynch		July 2022 Council considered and endorsed a funding plan for the estimated increased employee costs at its Special Council Meeting held 14 July 2022.	√
SpC.01/0722b Consideration of 2022/23 Differential Rates and Minimum Payments	That in accordance with Regulation 23(b) of the Local Government (Financial Management) Regulations notice of the reason for adopting different rates in the dollar and minimum payments than advertised is to be included in the 2022/23 budget papers and also communicated in the rating information document included with each rates notice. The reasons to be given are as provided in this agenda report.	M Larkworthy		July 2022 This action will be progressed following receipt of the Minister's decision on Council's differential rating application.	

SpC.01/0722c Consideration of 2022/23 Differential Rates and Minimum Payments	That application be made to the Minister for Local Government, Sport and Cultural Industries for approval to impose in 2022/23 a differential Mining UV rate which is more than twice the lowest general differential UV rate.	M Larkworthy		July 2022 Application to the Minister was sent 20 July 2022, a decision on Council's application is expected to take approximately three weeks.	√
SpC.02/0722 WALGA Arrangements for Management of Volunteer Bush Fire Brigades: Proposed Advocacy Position	That with respect to the Western Australian Local Government Associations (WALGA) proposed Advocacy Position on Arrangements for Management of Volunteer Bushfire Brigades, on the review of the consolidated Emergency Services Act, Council advise WALGA that its preferred option for WALGA to take as an advocacy position on future management of bush fire brigades is Option 2 – Improvements of its advocacy discussion paper, being to continue with the current arrangements for Local Government management of Bush Fire Brigades but with additional support to be provided by the State Government including increased funding, minimum training requirements for all volunteer bush fire brigade members, development of a policy and procedures framework for use by all brigades and a recognition that whatever option/model eventuates there is a requirement to have a structure that provides for volunteer input into decision-making processes.	T Clynch		July 2022 Submission forwarded to WALGA	√

POLICY NO.	A.14
POLICY SUBJECT	Light Fleet Vehicle Purchasing
ADOPTED	25 May 2017 (C.09/0517)
LAST VARIATION DATE	27 February 2020 (C.04/0220)
LAST REVIEW DATE	26 November 2020 (C.05/1120)

Policy Objective

The purpose of this policy is to provide details of the Council's requirements when providing vehicles for use by employees for both business and private use. The policy ensures that the Shire's fleet meets the highest standards practicable in relation to safety, the environment, cost and position requirements.

Vehicle Selection

Vehicle selection shall be based on 5 criteria:

No.	Criteria	Description
1	Fit for Purpose	The light vehicle fleet should be functional and versatile with vehicles tailored to the needs of specific positions where required.
2	Service Support	The vehicle must have a minimum 5 year/120,000km standard or extended warranty and service support must be available within the South-West Region.
3	Safety	Setting a minimum standard for vehicle safety is considered appropriate on the basis of organisational risk management as well as corporate responsibility. Safety is assessed by Australian New Car Assessment Program (ANCAP) ratings on a scale of 1-5. These ratings are a guide of the potential injury risk if involved in an accident. All vehicles within the light vehicle fleet should have a minimum Australian New Car Assessment Program (ANCAP) rating of four stars.
4	Environment	<p>In Australia all new vehicles are required to comply with ADR 79/04 - Emission Control for Light Vehicles, which adopts the full requirements of the international standard developed through the United Nations World Forum for the Harmonisation of Vehicle Regulations (UN Regulation 83/06), commonly known as Euro 5. Diesel vehicles are required to meet a particle number limit to comply with this standard.</p> <p>Under this Council Policy light fleet vehicles are also required to meet a specified emission target as recommended by the Western Australian Government's Motor Vehicles Buyers Guide. The emissions target is expressed in grams of CO₂ per kilometre (g/km) and is based on the fuel consumption ratings that manufacturers are required to provide for their vehicles.</p>

		<p>The g/km measure is used because the g/km figure is applicable regardless of fuel type. The calculation takes account of the different emission characteristics of petrol, LPG and diesel.</p> <p>The National Greenhouse and Energy Reporting System's measurement technique of CO2 emissions from the Australian Greenhouse Office is used to calculate the g/km emissions. Vehicles beyond the specified targets may only be selected where there is a clear operational requirement.</p> <p>The CO2 threshold is <u>185g/km</u> for passenger vehicles and <u>195g/km</u> for SUV's.</p> <p>The CO2 measurements of each vehicle being considered for purchase are to be assessed as part of the weighted assessment process outlined elsewhere in this Policy.</p> <p>Light Commercial vehicles have no specific benchmark cap due to the many different categories of vehicles. However, when purchasing such vehicles consideration is to be given to an appropriately fuel-efficient vehicle subject to Fit for Purpose, Safety and Whole-Of-Life-Cost factors.</p>
5	Economic	Average annual whole of life costs based on 20,000km shall be used to provide a cost comparison between vehicles that meet the fit for purpose requirements for the position.

Purchasing Process

The purchasing process is to be guided by a weighted assessment of all quotes, taking into account safety, environment and economic criteria. The weightings are:

Criteria	Weighting (%)
Annual Whole of Life Costs (including fuel consumption and FBT)	70
Safety	15
Environment	15

Optimum Replacement/Changeover Timing

The optimum replacement timing for light fleet changeover is 5 years/120,000km whichever occurs first.

Vehicle Disposal

Options for disposal include:

- Trade-in to dealer supplying the new vehicle
- Disposal by public auction through a reputable auction facility; or
- Tender

The most cost effective method of disposal for each vehicle shall be based on the trade offer compared to the likely return at public auction or tender.

Specific Requirements for Vehicles and Maximum Capital Outlay

The vehicle requirements of staff are based on their work duties including types of areas and terrain to be accessed, passenger requirements, type of driving (frequency, darkness, etc.).

Maximum capital outlay is to include the purchase of the vehicle and all standard inclusions but doesn't include licensing and/or stamp duty.

The following table briefly summarises the requirements for specific positions or levels of position:

Vehicle/Position	General Requirements	Maximum Capital Outlay (Ex-GST)	Non Standard Inclusions
CEO	Luxury sedan or 4WD/AWD SUV suitable for accommodating minimum 5 persons to attend meetings. Significant night time driving, including long journeys, required for meeting attendance	\$56,000 <u>\$66,000</u>	Roo/Bull Bar with spotlights (\$3,000)
EMDI	Executive 4WD/AWD SUV suitable to access works sites. Vehicle to accommodate minimum 5 persons to attend meetings.	\$42,000	Roo/Bull Bar with spotlights (\$3,000)
EMCOR, EMGS Directors	Executive 2WD/AWD sedan or SUV suitable for accommodating 5 persons.	\$36,000 <u>\$45,000</u>	
MP, MEH, PBS, MTS, MBAP Managers	Standard 2WD/ <u>AWD</u> sedan or SUV suitable for accommodating 5 persons.	\$26,000 <u>\$31,000</u>	Roof Rack for MBAP (\$500)
<u>Environment Health Officer and Pool Car</u>	<u>Standard 2WD sedan or SUV</u>	<u>\$28,000</u>	
Works Supervisor	4WD utility suitable to access works sites. Crew Cab preferred to enable transport of other workers to job sites	\$38,000 <u>\$45,000</u>	Roo/Bull Bar with spotlights (\$3,000)

			External Toolboxes (\$2,000) Canvas Seat Covers (\$600) External Spotlight (\$225)
Parks Supervisor	4WD utility suitable to access works sites and/or reserves. Crew Cab preferred to enable transport of other workers	\$38,000 <u>\$45,000</u>	Canvas Seat Covers (\$600)
Other Parks	2WD utility (no space or crew cab)	\$26,000 <u>\$30,000</u>	Canvas Seat Covers (\$600)
Mechanic	2WD utility (no space or crew cab).	\$26,000 <u>\$30,000</u>	Canvas Seat Covers (\$600)
Rangers	4WD utility due to need to access fire grounds. Space cab preferred to allow for storage of administrative items	\$34,000 <u>\$40,000</u>	Roo/Bull Bar with spotlights (\$3,000) Emergency Light Bar (\$1,300) External Toolboxes (\$2,000) Canvas Seat Covers (\$600) Emergency Striping and Logos (\$2,000)
<u>Depot Store</u> <u>Depot/Call Out</u>	<u>2WD- 4WD</u> utility (no space or crew cab).	\$26,000 <u>\$38,000</u>	<u>Roo/Bull</u> <u>bar with</u>

			<u>spotlights</u> <u>(\$3,000)</u> Canvas Seat Covers (\$600)
Building Maintenance	2WD utility (no space or crew cab)	\$26,000 <u>\$30,000</u>	External Toolboxes (\$2,000) Roof Rack (\$2,500) Canvas Seat Covers (\$600)
Grader	2WD utility (no space or crew cab)	\$26,000 <u>\$30,000</u>	Canvas Seat Covers (\$600)
Fast Attack Fire Fighting	4WD utility (space cab preferred)	\$34,000 <u>\$40,000</u>	Roo/Bull Bar with spotlights (\$3,000) Emergency Light Bar (\$1,300) Canvas Seat Covers (\$600) Emergency Striping and Logos (\$2,000) Siren (\$1,000)
Bushfire Support	4WD/AWD SUV or Station Wagon suitable for transporting up to 7 persons on long journeys for fire attendance, crew changeover	\$38,000 <u>\$45,000</u>	Roo/Bull Bar with spotlights (\$3,000)

			Emergency Light Bar (\$1,300)
			Canvas Seat Covers (\$600)
			Emergency Striping and Logos (\$2,000)
			External Spotlight (\$225)
Bushfire Logistics	2WD utility (no space or crew cab)	\$26,000 <u>\$30,000</u>	Roo/Bull Bar with spotlights (\$3,000)
			Emergency Light Bar (\$1,300)
			Canvas Seat Covers (\$600)
			Emergency Striping and Logos (\$2,000)

Where a current contract of employment (including a renewal of an existing contract) stipulates a specific type of vehicle the terms of the contract are to have priority over the terms of this policy. In circumstances where contract staff departs the organisation the CEO is to ensure that any new contract factors in the contents of this policy.

Standard Inclusions

Laminated tinted windows, factory air conditioning, mud flaps, lockable fuel cap, electric windows, cruise control, floor mats, tow bar and ball with electrical plug, logo decals for operational vehicles

Non-Standard Inclusions

Lockable canopy covers for a tray back utility can be included as a standard inclusion where large size work tools need to be securely stored.

The cost of non-standard inclusions is not included in the maximum capital outlay ceiling specified elsewhere in this policy. The amounts specified in the applicable column of the vehicle specification table are estimates only.

At the time of seeking quotes for changeover of a vehicle an assessment will be made on whether any of the non-standard inclusions can be removed and reinstalled on the new vehicle. This is particularly relevant for a roof rack, external toolboxes, canvas seat covers, light bars, spotlights and sirens. It is noted that it is unlikely to be cost efficient to remove and reinstall a roo/bull bar.

Novated Leases

Novated and Operating Leases – These modes of fleet management will only be considered when and if they offer proven financial advantage to the Shire.

Fringe Benefit Tax

Council is responsible for all fringe benefit tax associated with private use of the Council vehicle and these costs are reflected in the value placed on private use of the vehicle in the remuneration packages of relevant officers.

The Chief Executive Officer reserves the right to rotate vehicles to ensure maximum utilisation and a reduction of Fringe Benefit Tax liability to the Council.

Value of Vehicle Private Use component in Employee Remuneration Package

The value of the private use component of the vehicle is as shown in individual contracts of employment or in the case of uncontracted staff in specific agreements or letters of appointment.



SHIRE OF BRIDGETOWN-GREENBUSHES

MONTHLY FINANCIAL REPORT

For the Period Ended 30 June 2022

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Operating Revenues						
Governance		1,169	1,169	1,359	190	16.25%
General Purpose Funding - Rates		4,980,403	4,980,403	4,982,731	2,328	0.05%
General Purpose Funding - Other		880,238	880,238	2,299,062	1,418,824	161.19%
Law, Order and Public Safety		1,265,954	1,265,954	607,276	(658,678)	(52.03%)
Health		12,100	12,100	10,751	(1,349)	(11.15%)
Education and Welfare		710	710	816	106	14.96%
Housing		15,564	15,564	15,378	(186)	(1.19%)
Community Amenities		1,189,407	1,189,407	1,219,274	29,867	2.51%
Recreation and Culture		2,855,664	2,855,664	1,430,523	(1,425,141)	(49.91%)
Transport		3,895,756	3,895,756	1,560,216	(2,335,540)	(59.95%)
Economic Services		259,707	259,707	140,092	(119,615)	(46.06%)
Other Property and Services		361,041	361,041	217,138	(143,903)	(39.86%)
Total Operating Revenue		15,717,713	15,717,713	12,484,616	(3,233,097)	
Operating Expenses						
Governance		(1,226,293)	(1,226,293)	(1,118,106)	108,187	8.82%
General Purpose Funding		(124,888)	(124,888)	(113,584)	11,304	9.05%
Law, Order and Public Safety		(1,274,303)	(1,274,303)	(1,087,183)	187,120	14.68%
Health		(157,589)	(157,589)	(151,905)	5,684	3.61%
Education and Welfare		(182,115)	(182,115)	(169,487)	12,628	6.93%
Housing		(58,429)	(58,429)	(75,134)	(16,705)	(28.59%)
Community Amenities		(1,895,297)	(1,895,297)	(1,754,353)	140,944	7.44%
Recreation and Culture		(3,318,040)	(3,318,040)	(2,464,326)	853,714	25.73%
Transport		(3,859,022)	(3,859,022)	(3,701,894)	157,128	4.07%
Economic Services		(742,086)	(742,086)	(634,194)	107,892	14.54%
Other Property and Services		(312,624)	(312,624)	(221,837)	90,787	29.04%
Total Operating Expenditure		(13,150,686)	(13,150,686)	(11,492,004)	1,658,682	
Funding Balance Adjustments						
Add back Depreciation		3,573,101	3,570,914	3,570,914	0	
Adjust (Profit)/Loss on Asset Disposal	8	66,239	66,239	75,976	9,737	
Less Grants Recognised in Prior Year		0	0	0	0	
Adjust Provisions and Accruals		0	0	(4,081)	(4,081)	
Net Cash from Operations		6,206,367	6,204,180	4,635,422	(1,568,758)	
Capital Revenues						
Proceeds from Disposal of Assets	8	118,047	118,047	8,047	(110,000)	
Total Capital Revenues		118,047	118,047	8,047	(110,000)	
Capital Expenses						
Land and Buildings		(3,171,594)	(3,171,594)	(709,555)	2,462,039	77.63%
Infrastructure - Roads		(3,545,348)	(3,545,348)	(1,478,467)	2,066,881	58.30%
Infrastructure - Footpaths		(5,000)	(5,000)	0	5,000	100.00%
Infrastructure - Drainage		(120,113)	(120,113)	(60,724)	59,389	49.44%
Infrastructure - Parks and Ovals		(1,291,184)	(1,291,184)	(1,078,350)	212,834	16.48%
Infrastructure - Bridges		(386,621)	(386,621)	(26,621)	360,000	93.11%
Infrastructure - Other		(127,080)	(127,080)	(4,871)	122,209	96.17%
Plant and Equipment		(747,160)	(747,160)	(114,076)	633,084	84.73%

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Program)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Capital Expenses (Continued)						
Furniture and Equipment		(32,294)	(32,294)	(7,047)	25,247	78.18%
Total Capital Expenditure	9	(9,426,394)	(9,426,394)	(3,479,711)	5,946,683	
Net Cash from Capital Activities		(9,308,347)	(9,308,347)	(3,471,664)	5,836,683	
Financing						
Transfer from Reserves	7	1,346,789	342,172	342,172	0	
Repayment of Debentures	10	(181,402)	(181,402)	(181,402)	0	
Principal of Lease payments	10	(44,595)	(42,909)	(42,909)	0	
Transfer to Reserves	7	(752,009)	(659,010)	(659,010)	0	
Net Cash from Financing Activities		368,783	(541,150)	(541,150)	0	
Net Operations, Capital and Financing		(2,733,197)	(3,645,316)	622,608	4,267,924	
Opening Funding Surplus(Deficit)	2	2,733,197	2,733,197	2,733,197	0	
Closing Funding Surplus(Deficit)	2	0	(912,119)	3,355,805	4,267,924	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Operating Revenues						
Rates	11	4,846,043	4,846,043	4,848,890	2,847	0.06%
Operating Grants, Subsidies and Contributions		2,040,360	2,040,360	2,945,763	905,403	44.37%
Grants, Subsidies and Contributions for the Development of Assets		6,496,153	6,496,153	2,497,840	(3,998,313)	(61.55%)
Fees and Charges		1,789,136	1,789,136	1,877,165	88,029	4.92%
Interest Earnings		51,300	51,300	56,026	4,726	9.21%
Other Revenue		493,021	493,021	258,438	(234,583)	(47.58%)
Profit on Disposal of Assets	8	1,700	1,700	494	(1,206)	(70.94%)
Total Operating Revenue		15,717,713	15,717,713	12,484,616	(3,233,097)	
Operating Expenses						
Employee Costs		(4,999,986)	(4,999,986)	(4,695,688)	304,298	6.09%
Materials and Contracts		(3,559,077)	(3,559,077)	(2,264,786)	1,294,291	36.37%
Utility Charges		(297,960)	(297,960)	(273,505)	24,455	8.21%
Depreciation on Non-Current Assets		(3,573,101)	(3,573,101)	(3,570,914)	2,187	0.06%
Interest Expenses		(65,139)	(65,139)	(64,753)	386	0.59%
Insurance Expenses		(289,044)	(289,044)	(288,363)	681	0.24%
Other Expenditure		(298,440)	(298,440)	(257,524)	40,916	13.71%
Loss on Disposal of Assets	8	(67,939)	(67,939)	(76,471)	(8,532)	(12.56%)
Total Operating Expenditure		(13,150,686)	(13,150,686)	(11,492,004)	1,658,682	
Funding Balance Adjustments						
Add back Depreciation		3,573,101	3,570,914	3,570,914	0	
Adjust (Profit)/Loss on Asset Disposal	8	66,239	66,239	75,976	9,737	
Less Grants Recognised in Prior Year		0	0	0	0	
Adjust Provisions and Accruals		0	0	(4,081)	(4,081)	
Net Cash from Operations		6,206,367	6,204,180	4,635,422	(1,568,758)	
Capital Revenues						
Proceeds from Disposal of Assets	8	118,047	118,047	8,047	(110,000)	
Total Capital Revenues		118,047	118,047	8,047	(110,000)	
Capital Expenses						
Land and Buildings		(3,171,594)	(3,171,594)	(709,555)	2,462,039	77.63%
Infrastructure - Roads		(3,545,348)	(3,545,348)	(1,478,467)	2,066,881	58.30%
Infrastructure - Footpaths		(5,000)	(5,000)	0	5,000	100.00%
Infrastructure - Drainage		(120,113)	(120,113)	(60,724)	59,389	49.44%
Infrastructure - Parks and Ovals		(1,291,184)	(1,291,184)	(1,078,350)	212,834	16.48%
Infrastructure - Bridges		(386,621)	(386,621)	(26,621)	360,000	93.11%
Infrastructure - Other		(127,080)	(127,080)	(4,871)	122,209	96.17%
Plant and Equipment		(747,160)	(747,160)	(114,076)	633,084	84.73%
Furniture and Equipment		(32,294)	(32,294)	(7,047)	25,247	78.18%
Total Capital Expenditure	9	(9,426,394)	(9,426,394)	(3,479,711)	5,946,683	
Net Cash from Capital Activities		(9,308,347)	(9,308,347)	(3,471,664)	5,836,683	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Financing						
Transfer from Reserves	7	1,346,789	342,172	342,172	0	
Repayment of Debentures	10	(181,402)	(181,402)	(181,402)	0	
Principal of Lease payments	10	(44,595)	(42,909)	(42,909)	0	
Transfer to Reserves	7	(752,009)	(659,010)	(659,010)	0	
Net Cash from Financing Activities		368,783	(541,150)	(541,150)	0	
Net Operations, Capital and Financing		(2,733,197)	(3,645,316)	622,608	4,267,924	
Opening Funding Surplus(Deficit)	2	2,733,197	2,733,197	2,733,197	0	
Closing Funding Surplus(Deficit)	2	0	(912,119)	3,355,805	4,267,924	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2022

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
Operating Revenues						
Governance						
Members of Council	850	850	1,184	334	39.25%	
Other Governance	319	319	175	(144)	(45.03%)	
General Purpose Funding - Rates						
Rates	4,980,403	4,980,403	4,982,731	2,328	0.05%	
Other General Purpose Funding	880,238	880,238	2,299,062	1,418,824	161.19%	▲
Law, Order and Public Safety						
Fire Prevention	1,213,004	1,213,004	547,372	(665,632)	(54.87%)	▼
Animal Control	29,250	29,250	37,423	8,173	27.94%	▲
Other Law, Order and Public Safety	23,700	23,700	22,481	(1,219)	(5.14%)	
Health						
Prev Services - Inspection and Admin	12,100	12,100	10,751	(1,349)	(11.15%)	▼
Education and Welfare						
Other Education	710	710	816	106	14.96%	
Aged and Disabled - Other	0	0	0	0		
Housing						
Staff Housing	15,564	15,564	15,378	(186)	(1.19%)	
Community Amenities						
Sanitation - General Refuse	1,077,413	1,077,413	1,111,819	34,406	3.19%	
Sanitation - Other	100	100	460	360	360.00%	
Sewerage	15,080	15,080	18,052	2,972	19.71%	▲
Urban Stormwater Drainage	11,364	11,364	0	(11,364)	(100.00%)	▼
Town Planning and Regional Develop	58,700	58,700	61,646	2,946	5.02%	▲
Other Community Amenities	26,750	26,750	27,297	547	2.04%	
Recreation and Culture						
Public Halls and Civic Centres	474,771	474,771	35,545	(439,226)	(92.51%)	▼
Other Recreation and Sport	1,374,030	1,374,030	1,044,349	(329,681)	(23.99%)	▼
Libraries	22,434	22,434	21,675	(759)	(3.38%)	
Heritage	983,029	983,029	327,793	(655,236)	(66.65%)	▼
Other Culture	1,400	1,400	1,160	(240)	(17.13%)	
Transport						
Streets and Road Construction	3,579,264	3,579,264	1,344,740	(2,234,524)	(62.43%)	▼
Streets and Road Maintenance	252,102	252,102	215,420	(36,682)	(14.55%)	▼
Parking Facilities	64,290	64,290	55	(64,235)	(99.91%)	▼
Traffic Control	100	100	0	(100)	(100.00%)	
Economic Services						
Tourism and Area Promotion	161,751	161,751	30,339	(131,412)	(81.24%)	▼
Building Control	54,221	54,221	73,172	18,951	34.95%	▲
Economic Development	15,285	15,285	937	(14,348)	(93.87%)	▼
Other Economic Services	28,450	28,450	35,643	7,193	25.28%	▲
Other Property and Services						
Private Works	73,100	73,100	75,847	2,747	3.76%	
Plant Operation Costs	26,000	26,000	27,078	1,078	4.15%	
Salaries and Wages	20,000	20,000	28,558	8,558	42.79%	▲
Corporate Services Department	19,440	19,440	19,439	(1)	(0.00%)	
Admin and Finance Activity Units	250	250	994	744	297.44%	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Revenues (Continued)							
Development Services Department		60,055	60,055	46,038	(14,017)	(23.34%)	▼
Unclassified		159,346	159,346	16,334	(143,012)	(89.75%)	▼
Total Operating Revenue		15,717,713	15,717,713	12,484,616	(3,233,097)		
Operating Expenses							
Governance							
Members of Council		(392,652)	(392,652)	(363,290)	29,362	7.48%	▲
Other Governance		(833,641)	(833,641)	(754,816)	78,825	9.46%	▲
General Purpose Funding							
Rates		(124,189)	(124,189)	(113,214)	10,975	8.84%	▲
Other General Purpose Funding		(699)	(699)	(370)	329	47.14%	
Law, Order and Public Safety							
Fire Prevention		(1,138,041)	(1,138,041)	(966,598)	171,443	15.06%	▲
Animal Control		(71,074)	(71,074)	(60,583)	10,491	14.76%	▲
Other Law, Order and Public Safety		(65,188)	(65,188)	(60,002)	5,186	7.96%	▲
Health							
Maternal and Infant Health		(3,500)	(3,500)	(3,500)	0	0.00%	
Prev Services - Inspection and Admin		(143,227)	(143,227)	(137,294)	5,933	4.14%	
Preventative Services - Pest Control		0	0	0	0		
Preventative Services - Other		(10,862)	(10,862)	(11,111)	(249)	(2.29%)	
Education and Welfare							
Other Education		(29,269)	(29,269)	(26,351)	2,918	9.97%	▲
Care of Families and Children		(85,292)	(85,292)	(80,934)	4,358	5.11%	▲
Aged and Disabled - Other		(40,176)	(40,176)	(36,442)	3,734	9.29%	
Other Welfare		(27,378)	(27,378)	(25,760)	1,618	5.91%	
Housing							
Staff Housing		(58,429)	(58,429)	(75,134)	(16,705)	(28.59%)	▼
Community Amenities							
Sanitation - General Refuse		(980,767)	(980,767)	(910,837)	69,930	7.13%	▲
Sanitation - Other		(54,532)	(54,532)	(46,649)	7,883	14.46%	▲
Sewerage		(38,708)	(38,708)	(40,706)	(1,998)	(5.16%)	
Urban Stormwater Drainage		(202,282)	(202,282)	(191,975)	10,307	5.10%	▲
Protection of Environment		(69,969)	(69,969)	(63,327)	6,642	9.49%	▲
Town Planning and Regional Develop		(296,765)	(296,765)	(267,555)	29,210	9.84%	▲
Other Community Amenities		(252,274)	(252,274)	(233,306)	18,968	7.52%	▲
Recreation and Culture							
Public Halls and Civic Centres		(140,238)	(140,238)	(133,184)	7,054	5.03%	▲
Swimming Areas and Beaches		(18,084)	(18,084)	(15,959)	2,125	11.75%	▲
Other Recreation and Sport		(2,260,497)	(2,260,497)	(1,808,364)	452,133	20.00%	▲
Television and Radio Re-Broadcasting		(9,108)	(9,108)	(7,565)	1,543	16.94%	▲
Libraries		(439,030)	(439,030)	(417,550)	21,480	4.89%	▲
Heritage		(402,160)	(402,160)	(55,013)	347,147	86.32%	▲
Other Culture		(48,923)	(48,923)	(26,691)	22,232	45.44%	▲
Transport							
Streets and Road Maintenance		(3,831,838)	(3,831,838)	(3,684,322)	147,516	3.85%	

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Expenses (Continued)							
Parking Facilities		(21,409)	(21,409)	(13,043)	8,366	39.08%	▲
Traffic Control		(4,775)	(4,775)	(3,529)	1,246	26.09%	▲
Aerodromes		(1,000)	(1,000)	(1,000)	0	0.00%	
Economic Services							
Tourism and Area Promotion		(382,904)	(382,904)	(321,919)	60,985	15.93%	▲
Building Control		(184,959)	(184,959)	(175,529)	9,430	5.10%	▲
Economic Development		(136,743)	(136,743)	(112,278)	24,465	17.89%	▲
Other Economic Services		(37,480)	(37,480)	(24,468)	13,012	34.72%	▲
Other Property and Services							
Private Works		(68,734)	(68,734)	(70,628)	(1,894)	(2.75%)	
Develop & Infrastructure Management		0	0	6,985	6,985		▲
Waste Activity Unit		0	0	3,049	3,049		▲
Works Activity Unit		0	0	(38,000)	(38,000)		▼
Fleet Activity Unit		0	0	(10,541)	(10,541)		▼
Plant Operation Costs		0	0	(2,599)	(2,599)		▼
Salaries and Wages		(20,000)	(20,000)	(13,212)	6,788	33.94%	▲
Corporate Services Department		(4,000)	(4,000)	14,680	18,680	(467.01%)	▼
Chief Executive Office Department		0	0	20,422	20,422		▲
Building Assets Department		0	0	27,154	27,154		▲
Administration Activity Units		0	0	(1,244)	(1,244)		▼
Development Services Department		(60,055)	(60,055)	3,532	63,587	105.88%	▲
Community Services Department		(2,850)	(2,850)	(8,503)	(5,653)	(198.34%)	▼
Unclassified		(156,985)	(156,985)	(152,932)	4,053	2.58%	
Total Operating Expenditure		(13,150,686)	(13,150,686)	(11,492,004)	1,658,682		
Funding Balance Adjustments							
Add back Depreciation		3,573,101	3,570,914	3,570,914	0		
Adjust (Profit)/Loss on Asset Disposal	8	66,239	66,239	75,976	9,737		
Movement in Contract Liability		0	0	0	0		
Adjust Provisions and Accruals		0	0	(4,081)	(4,081)		
Net Cash from Operations		6,206,367	6,204,180	4,635,422	(1,568,758)		
Capital Revenues							
Proceeds from Disposal of Assets	8						
Law, Order & Public Safety							
Fire Prevention		6,200	6,200	0	(6,200)	(100.00%)	▼
Community Amenities							
Sanitation - General Refuse		4,747	4,747	4,747	(0)	(0.00%)	
Town Planning		15,100	15,100	0	(15,100)	(100.00%)	▼
Recreation & Culture							
Plant Purchases		3,000	3,000	3,300	300	10.00%	
Transport							
Road Plant Purchases		89,000	89,000	0	(89,000)	(100.00%)	▼
Total Capital Revenues		118,047	118,047	8,047	(110,000)		

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting by Sub Program)
For the Period Ended 30 June 2022

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Capital Expenses							
Governance							
Other Governance		(223,011)	(223,011)	(72,059)	150,952	67.69%	▲
Law, Order and Public Safety							
Fire Prevention		(626,975)	(626,975)	(42,793)	584,182	93.17%	▲
Community Amenities							
Sanitation - General Refuse		(83,617)	(83,617)	(33,708)	49,909	59.69%	▲
Urban Stormwater Drainage		(120,113)	(120,113)	(60,724)	59,389	49.44%	▲
Town Planning & Regional Develop		(26,000)	(26,000)	0	26,000	100.00%	▲
Other Community Amenities		(10,000)	(10,000)	(8,655)	1,345	13.45%	▲
Recreation and Culture							
Public Halls and Civic Centres		(815,952)	(815,952)	(28,916)	787,036	96.46%	▲
Other Recreation and Sport		(1,733,507)	(1,733,507)	(1,245,665)	487,842	28.14%	▲
Library		(10,000)	(10,000)	0	10,000	100.00%	▲
Heritage		(972,000)	(972,000)	(407,146)	564,854	58.11%	▲
Transport							
Streets and Road Construction		(3,960,649)	(3,960,649)	(1,530,076)	2,430,573	61.37%	▲
Road Plant Purchases		(547,510)	(547,510)	(32,260)	515,250	94.11%	▲
Parking Facilities		(68,240)	(68,240)	(4,871)	63,369	92.86%	▲
Economic Services							
Tourism and Area Promotion		(201,320)	(201,320)	(4,196)	197,124	97.92%	▲
Other Property and Services							
Unclassified		(27,500)	(27,500)	(8,643)	18,857	68.57%	▲
Total Capital Expenditure	9	(9,426,394)	(9,426,394)	(3,479,711)	5,946,683		
Net Cash from Capital Activities		(9,308,347)	(9,308,347)	(3,471,664)	5,836,683		
Proceeds from New Debentures	10	0	0	0	0		
Transfer from Reserves	7	1,346,789	342,172	342,172	0		
Repayment of Debentures	10	(181,402)	(181,402)	(181,402)	0		
Principal of Lease payments	10	(44,595)	(42,909)	(42,909)	0		
Transfer to Reserves	7	(752,009)	(659,010)	(659,010)	0		
Net Cash from Financing Activities		368,783	(541,150)	(541,150)	0		
Net Operations, Capital and Financing		(2,733,197)	(3,645,316)	622,608	4,267,924		
Opening Funding Surplus(Deficit)	2	2,733,197	2,733,197	2,733,197	0		
Closing Funding Surplus(Deficit)	2	0	(912,119)	3,355,805	4,267,924		

▼ Deficit ▲ Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

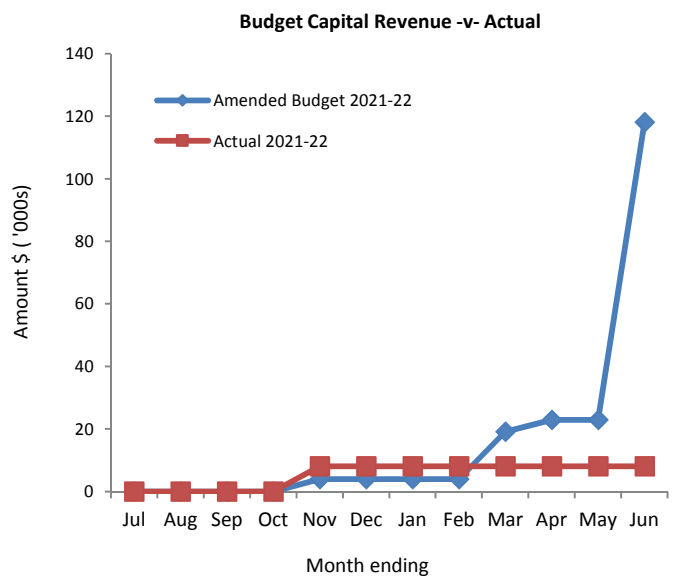
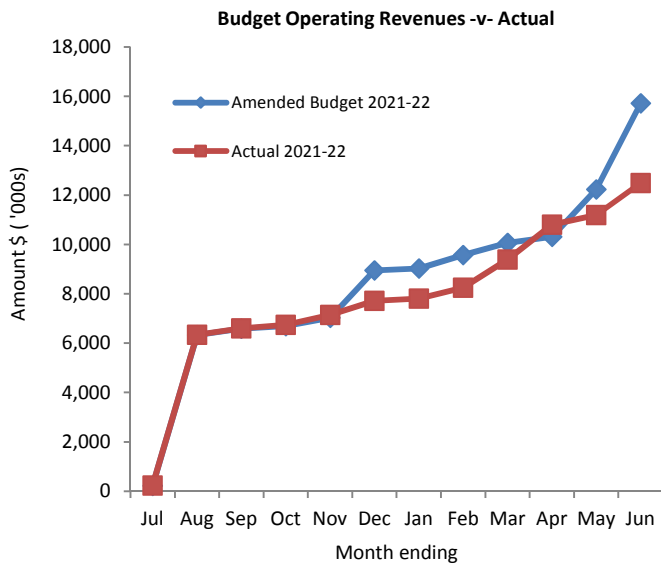
	Note	YTD 30 June 2022	Last Period	Actual 30 June 2021
Current Assets		\$	\$	\$
Cash and cash equivalents		9,564,983	10,600,371	9,065,586
Trade and other receivables		567,175	600,512	415,131
Inventories		36,239	39,132	37,765
Contract assets		245,722	318,982	86,610
Other assets		0	0	765
TOTAL CURRENT ASSETS	2	10,414,119	11,558,997	9,605,857
Non-Current Assets				
Trade and other receivables		172,940	168,263	168,263
Other financial assets		73,807	73,807	73,807
Property, plant and equipment		33,017,538	32,928,483	33,057,212
Infrastructure		166,972,356	166,746,990	167,064,913
Right-of-use assets		74,983	78,772	102,223
TOTAL NON-CURRENT ASSETS		200,311,624	199,996,315	200,466,418
TOTAL ASSETS		210,725,743	211,555,312	210,072,275
Current Liabilities				
Trade and other payables		1,077,750	1,045,332	932,704
Other liabilities		1,541,923	2,352,717	1,793,512
Lease liabilities	10	(378)	537	40,354
Borrowings	10	0	91,395	181,402
Employee related provisions		738,475	738,475	762,519
TOTAL CURRENT LIABILITIES		3,357,770	4,228,456	3,710,491
Non-Current Liabilities				
Lease liabilities	10	77,369	77,369	63,792
Borrowings	10	1,680,729	1,680,729	1,680,729
Employee related provisions		53,711	53,711	53,711
TOTAL NON-CURRENT LIABILITIES		1,811,809	1,811,809	1,798,232
TOTAL LIABILITIES		5,169,579	6,040,265	5,508,723
NET ASSETS		205,556,164	205,515,047	204,563,552
Equity				
Retained surplus		114,484,433	115,075,613	113,808,659
Reserves - cash backed		3,886,686	3,254,389	3,569,848
Revaluation surplus		87,185,045	87,185,045	87,185,045
TOTAL EQUITY	7	205,556,164	205,515,047	204,563,552

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

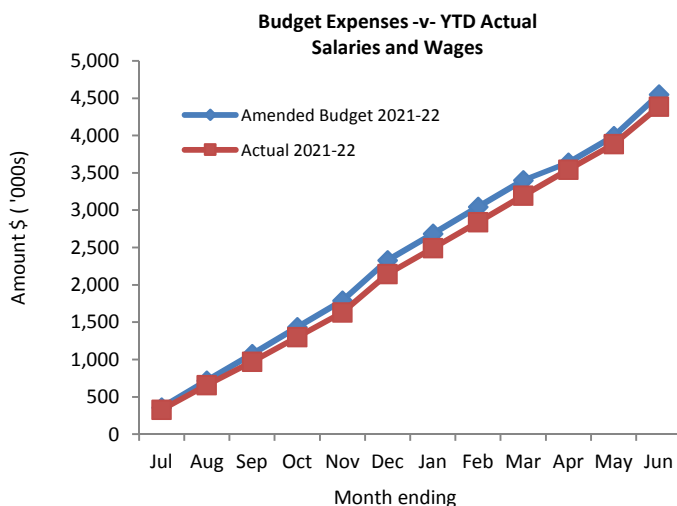
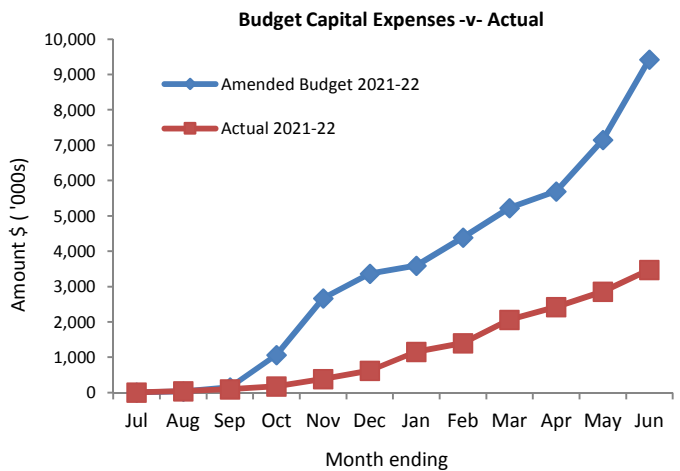
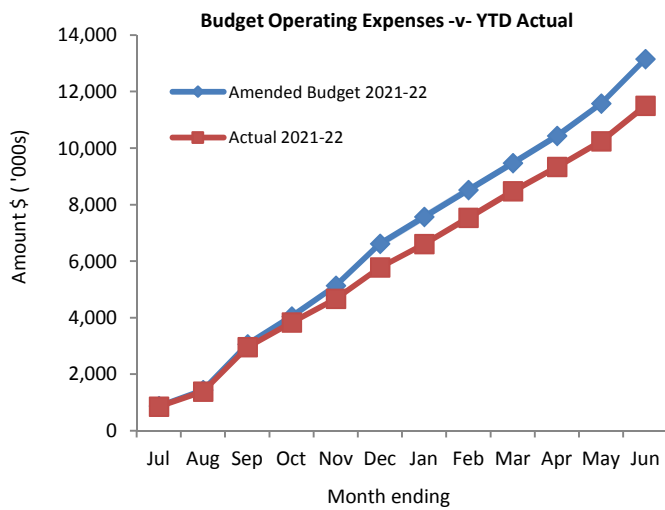
SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

Revenues



Expenditure

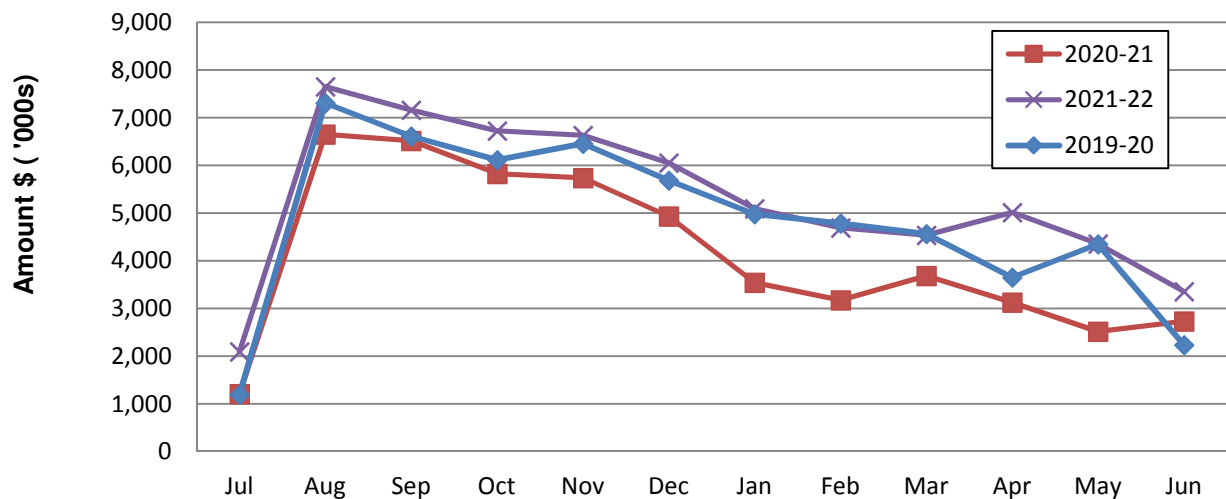


SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 2: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 30 Jun 2022	Last Period	Actual 30 June 2021
		\$	\$	\$
Current Assets				
Cash Unrestricted	5	5,678,297	7,422,819	5,495,738
Cash Restricted	5	3,886,686	3,251,146	3,569,848
Receivables - Rates	6	147,038	270,803	136,951
Receivables - Sundry Debtors	6	360,227	64,363	210,113
Receivables - Other		305,632	463,261	155,442
Inventories		36,239	39,717	37,765
		10,414,119	11,512,109	9,605,857
Less: Current Liabilities				
Payables		(2,619,295)	(2,788,410)	(2,947,973)
Provisions		(738,475)	(738,475)	(762,519)
		(3,357,770)	(3,526,885)	(3,710,492)
Less: Cash Reserves	7	(3,886,686)	(3,251,146)	(3,569,848)
Less: Loans - Clubs/Institutions		0	0	0
Add: Current Leave Provision Cash Backed		186,519	186,242	185,923
Add: Current Loan Liability		(378)	92,848	221,757
Net Current Funding Position		3,355,805	5,013,168	2,733,197

Note 3 - Net Current Asset Position



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Operating Revenues					
General Purpose Funding - Rates					
Other General Purpose Funding	1,418,824	161.19%	▲	Permanent	Advanced payment of 2022-23 Financial assistance grant
Law, Order and Public Safety					
Fire Prevention	(665,632)	(54.87%)	▼	Permanent/ Timing	DFES non-recurrent grants \$529,900 under review. Balance relates to income not recognised at this time.
Animal Control	8,173	27.94%	▲	Permanent	Dog, cat registrations and fines greater than estimated.
Health					
Prev Services - Inspection and Admin	(1,349)	(11.15%)	▼	Permanent	Health licence fees less than estimated.
Community Amenities					
Sewerage	2,972	19.71%	▲	Permanent	Income received for waste disposal fees and Septic tank fees greater than estimated.
Urban Stormwater Drainage	(11,364)	(100.00%)	▼	Timing	Four Season drainage contribution income not recognised at this time.
Town Planning and Regional Develop	2,946	5.02%	▲	Permanent	Income for planning applications greater than estimated.
Recreation and Culture					
Public Halls and Civic Centres	(439,226)	(92.51%)	▼	Timing	Bridgetown Civic Centre grant income not recognised at this time.
Other Recreation and Sport	(329,681)	(23.99%)	▼	Permanent/ Timing	Income for Bridgetown Leisure Centre gym, pool and court hire \$7,980 greater than estimated. Balance relates to various Growth Strategy projects income not recognised at this time.
Heritage	(655,236)	(66.65%)	▼	Timing	Bridgetown and Greenbushes Railway Stations projects income not recognised at this time.
Transport					
Streets and Road Construction	(2,234,524)	(62.43%)	▼	Timing	Blackspot funding, Roads to Recovery and Regional Road Group grants income not recognised at this time.
Streets and Road Maintenance	(36,682)	(14.55%)	▼	Timing/ Permanent	Insurance reimbursement of vehicle \$25,550 not yet received. Balance relates to no road contributions received.
Parking Facilities	(64,235)	(99.91%)	▼	Timing	Contribution for Greenbushes car park upgrade not received. Offset by reduced expenditure. To be carried forward to 2022/23
Economic Services					
Tourism and Area Promotion	(131,412)	(81.24%)	▼	Permanent	Project not proceeding. Offset by reduced expenditure.
Building Control	18,951	34.95%	▲	Permanent	Income received for building licence approvals greater than estimated.
Economic Development	(14,348)	(93.87%)	▼	Timing	Economic development non-recurrent projects less than estimated, carried forward to 2022/23.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Other Economic Services	7,193	25.28%	▲	Permanent	Sale of water from standpipe greater than estimated, offset by increased expenditure.
Other Property and Services					
Salaries and Wages	8,558	42.79%	▲	Permanent	Reimbursement for workers compensation claims greater than estimated, offset by increased expenditure.
Development Services Department	(14,017)	(23.34%)	▼	Timing	Shared environment health officer reimbursement not yet received.
Unclassified	(143,012)	(89.75%)	▼	Timing	Insurance claims reimbursement not yet received.
Operating Expenses					
Governance					
Members of Council	29,362	7.48%	▲	Permanent	Members training, travel, consultants and conference expenses \$16,790 less than estimated. Balance relates to other member expense allocations not fully utilised.
Other Governance	78,825	9.46%	▲	Timing/ Permanent/ Allocations	Non-recurrent projects \$48,893 carried forward to 2022/23. Other various expenditure \$20,351 less than estimated. Balance relates to reduced wage allocation to this subprogram still subject to final year end allocation adjustments.
General Purpose Funding					
Rates	10,975	8.84%	▲	Permanent	Rates collection costs less than estimated.
Law, Order and Public Safety					
Fire Prevention	171,443	15.06%	▲	Permanent	Mitigation project \$93,961 and Bushfire Mitigation officer \$56,203 less than estimated. Fire fighting expenses \$9,495 and other fire prevention less than estimated.
Animal Control	10,491	14.76%	▲	Permanent/ Allocations	Animal control non-recurrent project \$1,651 carried forward to 2022/23. Balance relates to wage allocation to this program less than estimated.
Other Law, Order and Public Safety	5,186	7.96%	▲	Permanent/ Allocations	Fines enforcement expenditure \$1,032 less than estimated. Balance relates to wage allocation to this program less than estimated.
Education and Welfare					
Other Education	2,918	9.97%	▲	Permanent	Expenditure for Bridgetown CRC building maintenance less than estimated..
Care of Families and Children	4,358	5.11%	▲	Permanent	Wage allocations to this program less than estimated due to staff vacancy.
Housing					
Staff Housing	(16,705)	(28.59%)	▼	Timing/ Allocations	Non-recurrent project \$2,500 carried forward to 2022/23. Balance relates to housing cost allocations as part of year end processing.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Community Amenities					
Sanitation - General Refuse	69,930	7.13%	▲	Timing/ Permanent	Non-recurrent project \$50,000 carried forward to 2022/23. Balance relates to various expenditure items at the Bridgetown refuse site less than estimated.
Sanitation - Other	7,883	14.46%	▲	Timing	Heritage street bins carried forward to 2022/23.
Urban Stormwater Drainage	10,307	5.10%	▲	Permanent	Drainage maintenance works less than estimated.
Protection of Environment	6,642	9.49%	▲	Timing/ Allocations	Non-recurrent project \$10,000 carried forward to 2022/23. Balance relates to wage allocation to this program.
Town Planning and Regional Develop	29,210	9.84%	▲	Timing	Expenditure on local planning strategy 6 and road rationalisation carried forward to 2022/23
Other Community Amenities	18,968	7.52%	▲	Permanent	Cemeteries expenditure \$10,509 less than estimated at this time. Balance relates to Community bus expenditure less than estimated.
Recreation and Culture					
Public Halls and Civic Centres	7,054	5.03%	▲	Timing/ Permanent	Non recurrent project \$4,000 carried forward to 2022/23. Balance relates to expenditure on public halls building operations, maintenance less than estimated.
Swimming Areas and Beaches	2,125	11.75%	▲	Permanent	Building maintenance of Greenbushes swimming pool less than estimated.
Other Recreation and Sport	452,133	20.00%	▲	Timing/ Permanent	Non-recurrent projects \$214,792 and trails \$64,979 carried forward to 2022/23. Parks & gardens grounds maintenance \$93,755, Leisure centre \$32,056 and various building operations and maintenance \$42,886 less than estimated. Balance relates to some savings made.
Television and Radio Re-Broadcasting	1,543	16.94%	▲	Permanent	Saving on non-recurrent project
Libraries	21,480	4.89%	▲	Timing/ Permanent	Non-recurrent projects \$2,841 carried forward to 2022/23. Balance related to various expenditure at the Library less than estimated.
Heritage	347,147	86.32%	▲	Timing/ Permanent	Greenbushes railway station project \$340,735 carried forward to 2022/23. Heritage building maintenance less than estimated.
Other Culture	22,232	45.44%	▲	Timing/ Permanent	Non-recurrent projects \$23,000 carried forward to 2022/23. Balance relates to art purchases less than estimated.
Transport					
Parking Facilities	8,366	39.08%	▲	Timing/ Permanent	Non-recurrent project \$6,548 carried forward to 2022/23. Balance relates to other minor expenditure.
Traffic Control	1,246	26.09%	▲	Permanent	Costs for Road Wise committee less than estimated.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Economic Services					
Tourism and Area Promotion	60,985	15.93%	▲	Timing/ Permanent	Non-recurrent projects \$25,001 carried forward to 2022/23. Balance relates to various Visitor Centre expenditure less than estimated.
Building Control	9,430	5.10%	▲	Permanent	Building Control expenditure less than estimated.
Economic Development	24,465	17.89%	▲	Timing	Non-recurrent projects carried forward to 2022/23.
Other Economic Services	13,012	34.72%	▲	Permanent	Water consumption and maintenance on stand pipes less than estimated.
Other Property and Services					
Develop & Infrastructure Management	6,985		▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Waste Activity Unit	3,049		▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Works Activity Unit	(38,000)		▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Fleet Activity Unit	(10,541)		▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Plant Operation Costs	(2,599)		▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Salaries and Wages	6,788	33.94%	▲	Permanent	Workers compensation wages greater than estimated, offset by increased income.
Corporate Services Department	18,680	(467.01%)	▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Chief Executive Office Department	20,422		▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Building Assets Department	27,154		▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Administration Activity Units	(1,244)		▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Development Services Department	63,587	105.88%	▲	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.
Community Services Department	(5,653)	(198.34%)	▼	Allocations	All over and under allocations in this sub program will be reallocated to other sub programs as part of year end processing.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Capital Revenues					
Law, Order & Public Safety					
Fire Prevention	(6,200)	(100.00%)	▼	Timing	Sale of bushfire vehicle carried forward to 2022/23.
Community Amenities					
Town Planning	(15,100)	(100.00%)	▼	Timing	Sale of Manager of Planning vehicle carried forward to 2022/23.
Transport					
Road Plant Purchases	(89,000)	(100.00%)	▼	Timing	Sale of footpath sweeper and road grader carried forward to 2022/23.
Capital Expenses					
Governance					
Other Governance	150,952	67.69%	▲	Timing	Shire administration building renewal works \$83,755 and generator purchase carried forward to 2022/23
Law, Order and Public Safety					
Fire Prevention	584,182	93.17%	▲	Timing/ Permanent	Various bushfire building renewal works \$533,808 and vehicle purchases \$45,125 carried forward 2022/23. Some saving made.
Community Amenities					
Sanitation - General Refuse	49,909	59.69%	▲	Timing	Bridgetown Waste site evaporation pond carried forward to 2022/23
Town Planning & Regional Develop	26,000	100.00%	▲	Timing	Purchase of Manager of Planning vehicle carried forward to 2022/23.
Urban Stormwater Drainage	59,389	49.44%	▲	Timing/ Permanent	Drainage jobs \$57,183 carried forward to 2022/23. Some savings made.
Other Community Amenities	1,345	13.45%	▲	Permanent	Blackwood River Park toilets completed, some saving made.
Recreation and Culture					
Public Halls and Civic Centres	787,036	96.46%	▲	Timing/ Permanent	Bridgetown Civic Centre hall \$678,277 carried forward to 2022/23, Greenbushes office projects \$105,000 under review. Some savings made.
Other Recreation and Sport	487,842	28.14%	▲	Timing	Various building renewal works less than estimated at this time. Please refer to note 9 for more details.
Library	10,000	100.00%	▲	Timing	Bridgetown Library renewal works carried forward to 2022/23.
Heritage	564,854	58.11%	▲	Timing	Bridgetown Railway Station renewal works carried forward to 2022/23.
Transport					
Streets and Road Construction	2,430,573	61.37%	▲	Timing	Various road construction jobs \$2,098,626 carried forward to 2022/23 and bridge works invoices not yet received, please refer to note 9 for more details.
Road Plant Purchases	515,250	94.11%	▲	Timing	Purchase of footpath sweeper and road grader carried forward 2022/23.
Parking Facilities	63,369	92.86%	▲	Timing	Greenbushes CBD parking carried forward 2022/23.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Economic Services					
Tourism and Area Promotion	197,124	97.92%	▲	Timing	Bridgetown Tourist Centre renewal works under review, some expenditure carried forward 2022/23.
Other Property and Services					
Unclassified	18,857	68.57%	▲	Timing	Land purchases carried forward 2022/23.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				0
	Permanent Changes						
79004	Purchase of land	C.10/0821	Capital Expenses			(2,000)	(2,000)
Reserve 103	Land and Building Reserve	C.10/0821	Reserve Transfer		2,000		0
16IN	Bridgetown Youth Precinct	C.11/0821	Capital Expenses			(35,000)	(35,000)
Reserve 126	Strategic projects Reserve	C.11/0821	Reserve Transfer		35,000		0
BK06	Winnejump Road Blackspot	C.06/0921	Capital Expenses			(511,000)	(511,000)
38153	Blackspot grant	C.06/0921	Operating Revenue		340,667		(170,333)
FP30	Steere Street footpath	C.06/0921	Capital Expenses		32,760		(137,573)
FP05	Nelson Street footpath	C.06/0921	Capital Expenses		80,610		(56,963)
FP38	Allnutt Street footpath	C.06/0921	Capital Expenses		14,040		(42,923)
KB01	Kerbing	C.06/0921	Capital Expenses		4,000		(38,923)
Reserve 135	Blackspot Reserve	C.06/0921	Reserve Transfer		38,923		0
31RA	Local Community Trails	C.09/0921	Operating Expenses			(8,500)	(8,500)
34423	Heritage Council	C.09/0921	Operating Revenue		6,000		(2,500)
Reserve 132	Trails Reserve	C.09/0921	Reserve Transfer		2,500		0
09EQ	Catterick Bushfire Brigade - solar power	C.16/1021	Capital Expenses			(8,452)	(8,452)
10EQ	Maranup bushfire Brigade - solar power	C.16/1021	Capital Expenses			(8,452)	(16,904)
60170	Bushfire non-recurrent projects grant	C.16/1021	Operating Revenue		16,904		0
31292	Community bus	C.18/1021	Operating Expenses			(2,500)	(2,500)
39BU	Greenbushes Golf Club	C.11/1121	Capital Expenses			(35,000)	(37,500)
20BU	Greenbushes hall	C.11/1121	Capital Expenses		400,000		362,500
19BU	Greenbushes Old Court house	C.11/1121	Capital Expenses		160,000		522,500
23BU	Bridgetown Trotting Club	C.11/1121	Capital Expenses			(58,000)	464,500
07BU	Shire Administration Building	C.11/1121	Capital Expenses			(26,000)	438,500
60BU	Bridgetown Library	C.11/1121	Capital Expenses			(10,000)	428,500
16BU	Bridgetown Leisure Centre	C.11/1121	Capital Expenses			(9,000)	419,500

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Permanent Changes (Continued)						
54BU	Greenbushes Cricket Club	C.11/1121	Capital Expenses			(7,000)	412,500
PJ59	BLC furniture & equipment	C.11/1121	Operating Expenses			(5,500)	407,000
PJ112	Bridgetown Visitor Centre - building condition assessment	C.11/1121	Operating Expenses			(2,500)	404,500
32433	Public Halls Federal grant	C.11/1121	Operating Revenue			(252,500)	152,000
35363	Heritage grants	C.11/1121	Operating Revenue			(80,000)	72,000
34423	Other Recreation & Sports grants	C.11/1121	Operating Revenue			(67,500)	4,500
Reserve 125	Building Maintenance Reserve	C.11/1121	Reserve Transfer			(4,500)	0
08IU	Memorial Park - playground equipment	C.15/1121	Capital Expenses			(44,400)	(44,400)
PJ113	Blackwood Youth Action	C.12/1221	Operating Expenses			(5,000)	(49,400)
PJ111	Library IPADS	C.13/1221	Operating Expenses			(5,000)	(54,400)
36007	Library Non-recurrent grants	C.13/1221	Operating Revenue		5,000		(49,400)
57BU	Bridgetown Railway Station	C.14/1221a	Capital Expenses			(240,000)	(289,400)
Reserve 103	Land and Building Reserve	C.14/1221a	Reserve Transfer		120,000		(169,400)
Reserve 125	Building Maintenance Reserve	C.14/1221a	Reserve Transfer		60,000		(109,400)
Reserve 110	Strategic projects Reserve	C.14/1221a	Reserve Transfer		60,000		(49,400)
CP05	Greenbushes CBD parking	C.04/0122	Capital Expenses		431,614		382,214
02BU	Bridgetown Civic Centre	C.04/0122	Capital Expenses			(200,000)	182,214
16IN	Bridgetown Youth Precinct	C.04/0122	Capital Expenses			(175,000)	7,214
FP30	Steere Street footpath	C.04/0122	Capital Expenses			(38,614)	(31,400)
FP38	Allnutt Street footpath	C.04/0122	Capital Expenses			(18,000)	(49,400)
BK05	Turner Road Blackspot	C.14/0122	Capital Expenses			(35,000)	(84,400)
Reserve 106	Subdivision Reserve	C.14/0122	Reserve Transfer		20,000		(64,400)
Reserve113	Drainage Reserve	C.14/0122	Reserve Transfer		10,000		(54,400)
75112	Audit Fees	C.07/0222	Operating Expenses			(25,200)	(79,600)
PJ109	Greenbushes Youth Precinct	C.10/0222	Operating Expenses			(15,000)	(94,600)
22IN	Greenbushes skate Park	C.10/0222	Capital Expenses		15,000		(79,600)

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Permanent Changes (Continued)						
PJ114	BlazeAid	C.11/0222	Operating Expenses			(5,000)	(84,600)
PJ58	Visitor Centre Workshop	C.12c/0222	Operating Expenses			(1,000)	(85,600)
PJ100	Bridgetown Arts Centre business case	C.12/0322	Operating Expenses			(2,000)	(87,600)
RS03	Brockman Highway	C.17/0322	Capital Expenses			(550,449)	(638,049)
RC55	Hester Cascades Road	C.17/0322	Capital Expenses		35,475		(602,574)
RC56	Polina Road	C.17/0322	Capital Expenses		108,328		(494,246)
38043	Regional Road Group grant	C.17/0322	Operating Revenue		349,000		(145,246)
	Budget Review Changes						(145,246)
Various	Budget Review Changes to Operating Revenue	C.13/0422	Operating Revenue		456,652		311,406
Various	Budget Review Changes to Operating Expenses	C.13/0422	Operating Expenses			(134,517)	176,889
Various	Budget Review Changes to Capital Revenue	C.13/0422	Capital Revenue		3,747		180,636
Various	Budget Review Changes to Capital Expenses	C.13/0422	Capital Expenses			(28,466)	152,170
Various	Budget Review Changes to Reserve Transfers	C.13/0422	Reserve Transfer			(49,945)	102,225
Various	Increase in Opening Funds as at 1 July 2020	C.13/0422	Opening Surplus(Deficit)		53,540		155,765
Various	Adjustment to loss and profit on sale of assets and depreciation	C.13/0422	Non Cash Item	14,352			170,117
Reserve	Transfer of Budget review surplus	C.13/0422	Reserve Transfer			(170,117)	0
	Permanent Changes After Budget Review						0
GS41	Polina Road gravel resheet	SpCa.02/0422	Capital Expenses			(150,000)	(150,000)
GS34	Grange Road gravel resheet	SpCa.02/0422	Capital Expenses			(150,000)	(300,000)
GS12	Hay Road gravel resheet	SpCa.02/0422	Capital Expenses			(100,000)	(400,000)
13BN	Bridgetown Lesser hall new	SpCa.02/0422	Capital Expenses			(7,747)	(407,747)
61BU	Bridgetown Lesser hall renewals	SpCa.02/0422	Capital Expenses			(23,867)	(431,614)
02BU	Bridgetown Civic centre	SpCa.02/0422	Capital Expenses		200,000		(231,614)
16IN	Bridgetown Youth precinct	SpCa.02/0422	Capital Expenses		175,000		(56,614)

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
FP30	Steere Street footpath	SpCa.02/0422	Capital Expenses		38,614		(18,000)
FP38	Allnutt Street footpath	SpCa.02/0422	Capital Expenses		18,000		0
RC49	Ethel Street	C.10/0522	Capital Expenses		12,151		12,151
DR38	Dairy Lane	C.10/0522	Capital Expenses			(16,917)	(4,766)
Reserve 113	Drainage Reserve	C.10/0522	Reserve Transfer		4,766		0
31RA	Local Community Trails	C.13/0522	Operating Expenses			(50,000)	(50,000)
34423	Other Recreation & Sports grants	C.13/0522	Operating Revenue		25,000		(25,000)
Reserve 132	Trails Reserve	C.13/0522	Reserve Transfer		25,000		0
							0
				14,352	3,360,291	(3,374,643)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 5: CASH AND INVESTMENTS

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		\$	\$	\$	\$	\$		
(a) Cash Deposits								
Municipal Bank Account	Nil	(33,757)				(33,757)	Westpac	At Call
Municipal Funds On Call	0.05%	250,549				250,549	WATC	At Call
Trust Bank Account	Nil			955		955	Westpac	At Call
Visitor Centre Trust Account	Nil			14,297		14,297	Westpac	At Call
Cash On Hand	Nil	1,850				1,850	N/A	On Hand
Term Deposits								
(b) Municipal Funds								
Municipal Funds	0.75%	500,863				500,863	NAB	05-Jul-22
Municipal Funds	0.80%	1,700,000				1,700,000	NAB	19-Jul-22
Municipal Funds	1.05%	500,929				500,929	NAB	28-Jul-22
Municipal Funds	1.35%	402,432				402,432	NAB	15-Aug-22
Municipal Funds	1.37%	600,000				600,000	NAB	18-Aug-22
Municipal Funds	1.55%	252,013				252,013	NAB	29-Aug-22
Municipal Funds	1.55%	500,925				500,925	NAB	29-Aug-22
Municipal Funds	1.75%	501,382				501,382	NAB	07-Sep-22
Municipal Funds	2.05%	501,110				501,110	NAB	12-Sep-22
Reserve Funds	0.40%		3,886,686			3,886,686	NAB	29-Jun-22
Total		5,678,297	3,886,686	15,253	0	9,580,236		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 6: RECEIVABLES

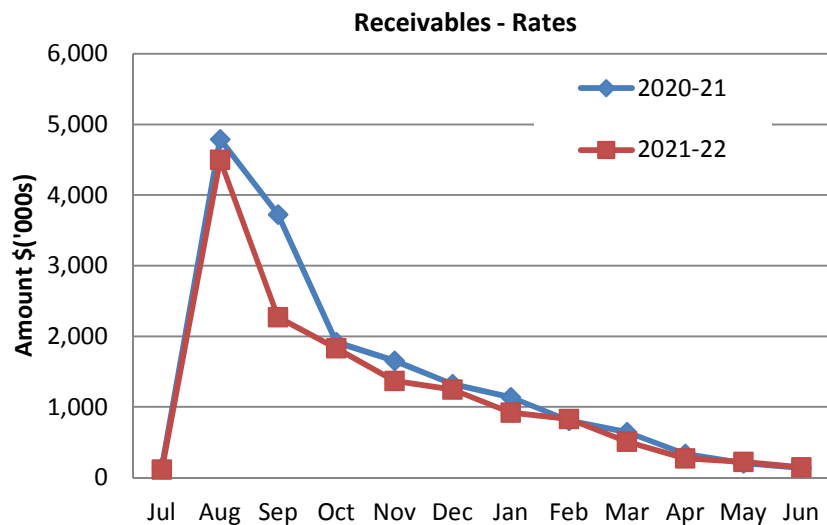
Receivables - Rates

Opening Arrears Previous Years
 Levied this year
 Less Collections to date
 Equals Current Outstanding

Net Rates Collectable

% Collected

YTD 30 Jun 2022	30 June 2021
\$	\$
136,951	166,687
4,849,560	4,686,259
(4,839,473)	(4,715,991)
147,038.27	136,955
147,038	136,955
97.05%	97.18%



Receivables - Sundry Debtors

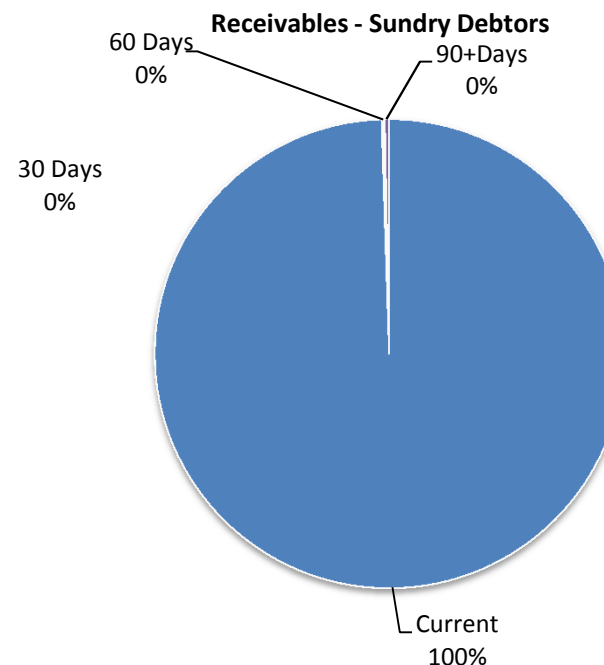
Receivables - Sundry Debtors

Current	30 Days	60 Days	90+Days
\$	\$	\$	\$
358,349	302	460	1,116

Total Sundry Debtor Receivables Outstanding

360,227

Amounts shown above include GST (where applicable)



SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 7: CASH BACKED RESERVE

2021-22										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$		\$	\$	\$
101	Leave Reserve	185,923	529	597	0	0	0	0	186,452	186,519
102	Plant Reserve	487,150	1,385	1,563	293,000	293,000	(441,000)	(40,000)	340,535	741,712
103	Land and Building Reserve	684,975	1,946	2,199	0	0	(122,000)	0	564,921	687,174
104	Bush Fire Reserve	28,367	80	91	10,000	10,000	0	0	38,447	38,458
105	Maranup Ford Road Maintenance Reserve	5,365	15	17	0	0	0	0	5,380	5,383
106	Subdivision Reserve	234,079	665	751	10,000	0	(27,793)	0	216,951	234,830
107	Sanitation Reserve	100,587	286	323	82,392	0	(53,306)	(1,653)	129,959	99,257
109	Recreation Centre Floor and Solar Reserve	214,317	609	688	10,000	10,000	0	0	224,926	225,005
112	Refuse Site Post Closure Reserve	233,491	664	749	5,000	5,000	(30,000)	0	209,155	239,240
113	Drainage Reserve	67,751	193	217	0	0	(14,766)	0	53,178	67,968
114	Community Bus Reserve	61,444	175	197	5,000	5,000	0	0	66,619	66,642
115	SBS Tower and Infrastructure Reserve	32,246	92	103	0	0	(4,350)	(3,099)	27,988	29,250
118	Playground Equipment Reserve	40,376	115	130	6,000	4,245	0	0	46,491	44,750
119	Swimming Pool Reserve	4,521	0	15	0	0	(4,521)	0	(0)	4,536
121	Car Park Reserve	968	3	3	0	0	0	0	971	971
125	Building Maintenance Reserve	219,599	624	705	4,500	4,500	(60,000)	0	164,723	224,804
126	Strategic Projects Reserve	146,432	416	470	180,117	180,117	(95,000)	(30,740)	231,965	296,278
127	Matched Grants Reserve	54,909	156	176	10,000	10,000	(4,978)	0	60,087	65,085
128	Aged Care Infrastructure Reserve	57,187	163	183	0	0	0	0	57,350	57,371
129	Equipment Reserve	6,135	17	20	0	0	0	0	6,152	6,155
130	Assets and GRV Valuation Reserve	75,205	214	241	22,000	22,000	0	0	97,419	97,446
131	Bridgetown Leisure Centre Reserve	41,000	116	112	0	0	(33,234)	(8,234)	7,882	32,878
132	Trails Reserve	31,751	90	102	5,000	5,000	(27,500)	0	9,341	36,853
133	Light Fleet Vehicle Reserve	127,029	361	400	90,000	90,000	(50,297)	(3,402)	167,093	214,027
135	Blackspot Reserve	30,286	86	97	10,000	10,000	(38,923)	(38,923)	1,449	1,460
201	Unspent Grants & Loans Reserve	398,756	0		0	0	(339,121)	(216,121)	59,635	182,635
		3,569,848	9,000	10,148	743,009	648,862	(1,346,789)	(342,172)	2,975,068	3,886,686

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 8: CAPITAL DISPOSALS

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			Plant and Equipment				
			P4190 2008 Ford Ranger (Bushfire Brigade)	6,200	6,200	0	0
4,253	4,747	494	P2180 1985 Yale Forklift (Landfill site)	4,747	4,747	0	494
15,567	0	(15,567)	P2181 2021 Heli 1.8t Forklift (Landfill site)*	15,567	0	(15,567)	(0)
14,676	0	(14,676)	P2240 2018 Mitsubishi Triton (Grader)*	14,676	0	(14,676)	0
23,736	0	(23,736)	P2280 2021 Ford ranger (General hand)*	23,736	0	(23,736)	(0)
			P3010 2018 Nissan Xtrail (MDS)	14,400	15,100	700	(700)
3,813	3,300	(513)	P2205 2011 Ferris ride on mower (P&G)	3,513	3,000	(513)	(0)
			P2006 2008 Caterpillar grader	80,000	80,000	0	0
			P2111 2013 Tennant footpath sweeper	8,000	9,000	1,000	(1,000)
3,261	0	(3,261)	Generator 11KVA Waste facility*	3,260	0	(3,260)	0
4,304		(4,304)	Orwak 9020 Four chamber baler*	4,304		(4,304)	
2,539	0	(2,539)	Hydraulic line marker*	2,539		(2,539)	
182	0	(182)	Services cable locator*	182		(182)	
			Furniture & Equipment			0	
1,581	0	(1,581)	CCTV Cameras- Shire building	1,581	0	(1,581)	0
1,581	0	(1,581)	CCTV Cameras - Memorial park	1,581	0	(1,581)	0
		(8,531)	4 x Sofas - Library				
75,493	8,047	(75,976)		184,286	118,047	(66,239)	(1,206)

* Disposal due to total loss of assets during bushfire event. Replacement vehicle will be funded by insurance.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Land and Buildings						
Other Governance						
Shire Administration Building	07BU	154,214	154,214	70,459	(83,755)	Works continuing in 2022/23
		154,214	154,214	70,459	(83,755)	
Fire Prevention						
Hester Brook Satellite Station	03BN	16,254	16,254	15,529	(725)	Works completed, some savings made
Greenbushes Bushfire Brigade	09BN	251,300	251,300	0	(251,300)	DFES funded project deferred
Wandillup Bushfire Brigade	10BN	278,600	278,600	0	(278,600)	DFES funded project deferred
Hester Brook Bushfire Station	11BN	3,805	3,805	4,280	475	Works completed
Kangaroo Gully Bushfire Station	12BN	3,908	3,908	0	(3,908)	Purchase order raised
Hester Brook Bushfire Station	30BU	4,625	4,625	4,625	(0)	Works completed
		558,492	558,492	24,435	(534,057)	
Other Community Amenities						
Blackwood River park toilets	04BU	10,000	10,000	8,655	(1,345)	Works completed, some savings made
		10,000	10,000	8,655	(1,345)	
Public Halls and Civic Centres						
Bridgetown Civic Centre Growth Strategy Project	02BU	679,338	679,338	1,061	(678,277)	Preliminary planning
Greenbushes Office (Old Road board Office)	21BU	105,000	105,000	0	(105,000)	Project under review
Bridgetown Lesser hall	13BN	7,747	7,747	7,691	(56)	Work completed
Bridgetown Lesser hall renewals	61BU	23,867	23,867	20,164	(3,703)	Works completed
		815,952	815,952	28,916	(787,036)	
Other Recreation and Sport						
Bridgetown Tennis Club	06BU	84,948	84,948	81,696	(3,252)	Works completed
Bridgetown Leisure Centre Renewals	16BU	46,830	46,830	20,294	(26,536)	Works continuing in 2022/23
Bridgetown Trotting Club facilities	23BU	58,000	58,000	9,605	(48,395)	Works continuing in 2022/23
Greenbushes Golf Club	39BU	170,000	170,000	973	(169,027)	Works continuing in 2022/23
Greenbushes Cricket Club	54BU	10,000	10,000	990	(9,010)	Works continuing in 2022/23
Bridgetown Sports Ground Horse Stalls	56BU	4,978	4,978	0	(4,978)	Job to carried forward 2022/23

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Land and Buildings (Continued)						
Other Recreation and Sport (Continued)						
Bridgetown Trotting Club Change Rooms	58BU	30,000	30,000	21,137	(8,863)	Works completed, some savings made
		404,756	404,756	134,694	(270,062)	
Libraries						
Bridgetown Library	60BU	10,000	10,000	0	(10,000)	Job to carried forward 2022/23
		10,000	10,000	0	(10,000)	
Heritage						
Bridgetown Railway Goods Shed	15BU	10,000	10,000	6,051	(3,949)	Works continuing in 2022/23
Bridgetown Railway Station restoration	57BU	962,000	962,000	401,095	(560,905)	Works continuing in 2022/23
		972,000	972,000	407,146	(564,854)	
Tourism and Area Promotion						
Bridgetown Visitor Centre	59BU	195,000	195,000	1,620	(193,380)	Project under review, some carry forward
		195,000	195,000	1,620	(193,380)	
Streets and Road Construction						
Shire Depot	08BU	23,680	23,680	24,988	1,308	Works completed, some savings made
		23,680	23,680	24,988	1,308	
Unclassified						
Geegelup Brook Land	1790040	27,500	27,500	8,643	(18,857)	Land purchases carried forward to 2022/23
		27,500	27,500	8,643	(18,857)	
Land and Buildings Total		3,171,594	3,171,594	709,555	(2,462,039)	
Roads						
Streets and Road Construction						
Winnejup Road Regional Road Group 21/22	RR24	382,500	382,500	153,766	(228,734)	Job continuing in 2022/23
Brockman Highway	RS03	1,718,931	1,718,931	144,049	(1,574,882)	Job continuing in 2022/23
Kerbing	KB01	4,000	4,000	1,159	(2,841)	Jobs completed
Turner Road	BK05	444,650	444,650	451,369	6,719	Job completed
Winnejup Road	BK06	531,640	531,640	565,811	34,171	Job completed
Ethel Street	RC49	0	0	0	0	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Roads (Continued)						
Streets and Road Construction (Continued)						
Improvements Steere Street intersection	RC52	22,500	22,500	0	(22,500)	Job to carried forward 2022/23
Emergency works	RC53	16,186	16,186	14,694	(1,492)	Jobs completed
Glentulloch Road reseal	RC54	24,941	24,941	20,129	(4,812)	Job completed, some savings made
Polina Road resheet	GS41	150,000	150,000	0	(150,000)	Job to carried forward 2022/23
Grange Road resheet	GS34	150,000	150,000	46,804	(103,196)	Job continuing in 2022/23
Hay Road resheet	GS12	100,000	100,000	80,686	(19,314)	Job continuing in 2022/23
		3,545,348	3,545,348	1,478,467	(2,066,881)	
Roads Total		3,545,348	3,545,348	1,478,467	(2,066,881)	
Footpaths						
Streets and Road Construction						
Footpaths accessibility access	FP28	5,000	5,000	0	(5,000)	No works identified in 2021/22
		5,000	5,000	0	(5,000)	
Footpaths Total		5,000	5,000	0	(5,000)	
Drainage						
Urban Stormwater Drainage						
Nelson Street	DR16	22,171	22,171	22,641	470	Job completed
Four Season Estate	DR24	11,364	11,364	0	(11,364)	Job to carried forward 2022/23
Lockley Avenue (Memorial Park Drainage)	DR25	5,289	5,289	5,363	74	Job completed
Dairy Lane	DR38	45,819	45,819	0	(45,819)	Job to carried forward 2022/23
Layman Street	DR39	35,470	35,470	32,720	(2,750)	Job completed, some savings made
		120,113	120,113	60,724	(59,389)	
Drainage Total		120,113	120,113	60,724	(59,389)	
Parks and Ovals						
Other Recreation and Sport						
Four Seasons Estate - POS Reserve	03IN	45,454	45,454	0	(45,454)	Job carried forward 2022/23
Four Seasons Estate - Stream Protection	04IN	18,182	18,182	0	(18,182)	Job carried forward 2022/23
Memorial Park	08IU	57,520	57,520	47,930	(9,590)	Job completed, some savings made

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<i>Parks and Ovals (Continued)</i>						
Other Recreation and Sport (Continued)						
Bridgetown Youth Precinct Growth Strategy	16IN	685,021	685,021	682,481	(2,540)	Job continuing in 2022/23
Blackwood River Park Foreshore Development	17IN	388,787	388,787	265,627	(123,160)	Job continuing in 2022/23
Lighting improvements to facility parking area	19IN	12,354	12,354	11,477	(877)	Job completed, some savings made
Bridgetown Tennis Club Growth Strategy	20IN	30,053	30,053	31,292	1,239	Job continuing
Bridgetown Sportsground stairway to toilets	21IN	25,000	25,000	20,068	(4,932)	Job continuing in 2022/23
Somme Park (Fitness Trail Equipment)	05IU	22,493	22,493	16,899	(5,594)	Job completed, some savings made
		1,284,864	1,284,864	1,075,773	(209,091)	
Tourism and Area Promotion						
Bridgetown Information Bays	11IN	6,320	6,320	2,576	(3,744)	Job continuing in 2022/23
		6,320	6,320	2,576	(3,744)	
Parks and Ovals Total		1,291,184	1,291,184	1,078,350	(212,834)	
<i>Bridges</i>						
Streets and Road Construction						
Fletchers Road Bridge 3329A	BR16	5,633	5,633	5,633	0	Job completed
Slades Road Bridge 3331A	BR23	219,000	219,000	0	(219,000)	Pending receipt of Main roads invoice
Catterick Road bridge 3703A	BR25	20,988	20,988	20,988	0	Job completed
Greenbushes-Boyup Brook Road Bridge 3701	BR27	141,000	141,000	0	(141,000)	Pending receipt of Main roads invoice
		386,621	386,621	26,621	(360,000)	
Bridges Total		386,621	386,621	26,621	(360,000)	
<i>Infrastructure Other</i>						
Sanitation - General Refuse						
Bridgetown Landfill - Evaporation pond	WA01	50,000	50,000	0	(50,000)	Job carried forward 2022/23
		50,000	50,000	0	(50,000)	
Other Recreation and Sport						
Bridgetown Leisure Centre	18IN	8,840	8,840	0	(8,840)	Job carried forward 2022/23
		8,840	8,840	0	(8,840)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Infrastructure Other (Continuing)						
Parking Facilities						
Greenbushes CBD Parking	CP05	68,240	68,240	4,871	(63,369)	Job carried forward 2022/23
		68,240	68,240	4,871	(63,369)	
Infrastructure Other Total		127,080	127,080	4,871	(122,209)	
Plant and Equipment						
Other Governance						
Generator - Shire Admin	07EQ	43,550	43,550	1,600	(41,950)	Job to be carried forward to 202/23
		43,550	43,550	1,600	(41,950)	
Fire Prevention						
Catterick Bushfire Brigade - solar power	09EQ	7,478	7,478	7,478	0	Purchase completed
Maranup Bushfire Brigade - solar power	10EQ	7,478	7,478	7,478	0	Purchase completed
Fire Fighting Equipment - Brigades Funded	1065540	5,000	5,000	0	(5,000)	No equipment purchased in 2021/22
Vehicles for Brigades	1065940	48,527	48,527	3,402	(45,125)	Vehicle carried forward to 2022/23
		68,483	68,483	18,358	(50,125)	
Community Amenities						
Forklift	PL19	33,617	33,617	33,708	91	Purchase complete, some savings made
		33,617	33,617	33,708	91	
Town Planning and Regional Development						
Manager of Planning vehicle	1305640	26,000	26,000	0	(26,000)	Vehicle carried forward to 2022/23
		26,000	26,000	0	(26,000)	
Other Recreation and Sport						
Ride on mower	PL17	28,000	28,000	28,150	150	Purchase complete
		28,000	28,000	28,150	150	
Road Plant Purchases						
Road grader	PL09	380,000	380,000	0	(380,000)	Vehicle carried forward to 2022/23
Footpath sweeper	PL06	110,000	110,000	0	(110,000)	Vehicle carried forward to 2022/23

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 9: CAPITAL ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 30 Jun 2022			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
Road Plant Purchases (Continuing)						
Works and Services Fleet	1405040	57,510	57,510	32,260	(25,250)	Vehicle carried forward to 2022/23
		547,510	547,510	32,260	(515,250)	
Plant and Equipment Total		747,160	747,160	114,076	(633,084)	
Furniture and Equipment						
Other Governance						
IT Communications Equipment and Software	1055140	25,247	25,247	0	(25,247)	It equipment carried forward 2022/23
		25,247	25,247	0	(25,247)	
Other Recreation and Sport						
Leisure Centre computer server	08FE	7,047	7,047	7,047	0	Purchase completed
		7,047	7,047	7,047	0	
Furniture and Equipment Total		32,294	32,294	7,047	(25,247)	
Capital Expenditure Total		9,426,394	9,426,394	3,479,711	(5,946,683)	

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 10: INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
Community Amenities								
Loan 108 Landfill Plant	25,665		25,665	25,665	0	0	798	798
Loan 114 Liquid & Inert Waste Sites	49,960		24,642	24,642	25,319	25,319	1,197	1,197
Loan 115 Landfill Cell Extension	60,959		19,995	19,994	40,965	40,965	901	901
Loan 116 Liquid Waste Facility	81,529		9,509	9,509	72,020	72,020	1,552	1,552
Recreation and Culture								
Loan 112 Bridgetown Swimming Pool	1,331,517		72,390	72,390	1,259,127	1,259,127	53,069	53,069
Loan 117 Youth Precinct Redevelopment	189,500		17,708	17,708	171,792	171,792	2,761	2,761
Loan 118 Bridgetown Civic Centre revitalisation	123,000		11,494	11,494	111,506	111,506	1,792	1,792
	1,862,131	0	181,402	181,402	1,680,729	1,680,729	62,070	62,070

(b) New Debentures

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2022.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 10: INFORMATION ON BORROWINGS

(c) Lease Liabilities

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$
Recreation and Culture								
003 Gym Equipment	70,950		25,304.12	25,045	45,646	45,905	1,946	1,946
Other Property and Services								
001 CESM Vehicle	7,186	0	5,744.09	5,529	1,442	960	27	45
002 Photocopies and printers	26,010		9,684.24	9,565	16,326	16,445	908	908
004 EHO Vehicle	0	15,754	2,176.60	4,456	13,577	11,690	24	70
	104,146	15,754	42,909.05	44,595	76,991	75,000	2,905	2,969

(d) New Leases

Particulars	New Leases	New Leases	New Leases
	Term	Budget	Actual
		\$	\$
Other Property and Services			
001.1 CESM Vehicle	15 months	5,725	0
004 EHO Vehicle	36 months	16,146	15,754
		21,871	15,754

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 11: RATING INFORMATION

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV Shire	0.090527	1,791	28,735,216	2,601,313	(36,927)	1,318	2,565,705	2,559,028	10,000	1,000	2,570,028
UV Shire Rural	0.006469	467	184,439,000	1,193,136	2,457		1,195,593	1,193,136			1,193,136
UV Bridgetown Urban Farmland	0.000000	0	0				0	0			0
UV Mining	0.072868	16	1,046,965	76,290	1,370		77,660	76,290			76,290
Sub-Totals		2,274	214,221,181	3,870,740	(33,100)	1,318	3,838,958	3,828,454	10,000	1,000	3,839,454
Minimum Payment	Minimum \$										
GRV Shire	980.00	692	3,750,078	678,160	(2,940)		675,220	675,220			675,220
UV Shire Rural	1,215.00	267	35,227,420	324,405	4,134		328,539	324,405			324,405
UV Bridgetown Urban Farmland	0.00	0	0				0	0			0
UV Mining	517.00	15	33,990	7,755	(911)		6,844	7,755			7,755
Sub-Totals		974	39,011,488	1,010,320	282	0	1,010,602	1,007,380	0	0	1,007,380
Rates Paid in Advance							4,849,560				4,846,834
Amount from General Rates							0				0
Discounts/concessions							4,849,560				4,846,834
Totals							(670)				(791)
							4,848,890				4,846,043

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2022

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-21	Amount Received	Amount Paid	Closing Balance 30-Jun-22
	\$	\$	\$	\$
Accommodation - Visitor Centre	13,352	81,965	(81,614)	13,703
South West Coach Lines	0	676	(676)	0
Other Visitor Centre	159	980	(932)	207
TransWA	520	6,584	(6,717)	387
Frank Draper Cemetery Fees	703			703
Unclaimed Monies				
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	231			231
	14,986	90,205	(89,938)	15,253

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OPERATING SECTION						
GENERAL PURPOSE FUNDING	5,827,759	123,588	5,860,641	124,888	7,281,793	113,584
GOVERNANCE	1,169	1,235,956	1,169	1,226,293	1,359	1,118,106
LAW, ORDER & PUB. SAFETY	1,158,923	1,160,888	1,265,954	1,274,303	607,276	1,087,183
HEALTH	14,100	158,989	12,100	157,589	10,751	151,905
EDUCATION & WELFARE	5,710	213,915	710	182,115	816	169,487
HOUSING	34,580	34,580	15,564	58,429	15,378	75,134
COMMUNITY AMENITIES	1,111,418	1,937,307	1,189,407	1,895,297	1,219,274	1,754,353
RECREATION & CULTURE	3,152,258	3,286,951	3,199,050	3,318,040	1,430,523	2,455,796
TRANSPORT	3,176,593	3,855,081	3,552,370	3,859,022	1,560,216	3,701,894
ECONOMIC SERVICES	249,429	731,326	259,707	742,086	140,092	634,194
OTHER PROPERTY & SERVICES	186,551	150,388	361,041	312,624	217,138	221,837
SUB TOTAL - OPERATING	14,918,490	12,888,969	15,717,713	13,150,686	12,484,616	11,483,473
CAPITAL SECTION						
GOVERNANCE	0	192,351	0	223,011	0	72,059
LAW, ORDER & PUB. SAFETY	6,200	615,435	6,200	626,975	0	42,793
COMMUNITY AMENITIES	16,100	216,153	19,847	239,730	4,747	103,087
RECREATION & CULTURE	3,000	3,637,508	3,000	3,531,459	3,300	1,681,727
TRANSPORT	89,000	3,775,355	89,000	4,576,399	0	1,567,207
ECONOMIC SERVICES	0	201,320	0	201,320	0	4,196
OTHER PROPERTY & SERVICES	0	25,500	0	27,500	0	8,643
SUB TOTAL - CAPITAL	114,300	8,663,622	118,047	9,426,394	8,047	3,479,711
TOTAL	15,032,790	21,552,591	15,835,760	22,577,080	12,492,663	14,963,185

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
RATES						
OPERATING INCOME						
1011910 General Rates	4,891,059		4,845,834		4,848,242	
1011810 Concessions	(791)		(791)		(670)	
1012010 Interest on Overdue Rates	17,200		18,700		17,871	
1012110 Back Rates Levied	1,000		1,000		1,318	
1012210 Reimbursements/Contributions	10,000		10,000		1,554	
1012310 Instalment Charges	23,800		20,060		20,074	
1012410 Instalment Plan Interest	9,000		9,000		8,020	
1012510 ESL Interest	900		900		888	
1012610 ESL Administration Fee	4,000		4,000		4,000	
1034010 Government Pension Interest	1,700		1,700		1,904	
1054830 Enquiry Fees	30,000		70,000		79,530	
OPERATING EXPENDITURE						
1011020 Administration & Finance Department		66,582		66,582		65,248
1011120 Administration & Finance Activity		8,807		8,807		8,658
1011420 Notice Printing & Distribution		8,000		8,000		6,792
1011520 Advertising & Promotion		1,300		1,300		600
1011620 Collection Costs		10,000		10,000		1,554
1012120 Written Off		100		100		98
1052220 Valuation Charges		16,000		16,000		17,424
1052420 Search Costs		100		100		109
1011220 BPOINT & BPAY Service		6,000		7,300		6,169
1011320 EFTPOS Service		6,000		6,000		6,564
OPERATING SUB TOTAL	4,987,868	122,889	4,980,403	124,189	4,982,731	113,214
TOTAL RATES	4,987,868	122,889	4,980,403	124,189	4,982,731	113,214

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GENERAL PURPOSE FUNDING</u>						
OTHER GENERAL PURPOSE FUNDING						
OPERATING INCOME						
1023010 Grants Commission - General Purpose	501,934		518,949		1,324,220	
1023510 Grants Commission - Local Road Funding	302,957		340,289		947,499	
1036010 General Revenue Interest	20,000		12,000		17,195	
1037010 Reserves Interest Received	15,000		9,000		10,148	
OPERATING EXPENDITURE						
1021120 Administration & Finance Department		349		349		364
1021420 Consultants		250		250		0
1591420 Interest Paid		100		100		5
OPERATING SUB TOTAL	<u>839,891</u>	<u>699</u>	<u>880,238</u>	<u>699</u>	<u>2,299,062</u>	<u>370</u>
TOTAL OTHER GENERAL PURPOSE FUNDING	<u>839,891</u>	<u>699</u>	<u>880,238</u>	<u>699</u>	<u>2,299,062</u>	<u>370</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
MEMBERS OF COUNCIL						
OPERATING EXPENDITURE						
1040020 Depreciation Furniture & Equipment		1,712		1,712		1,712
1040120 Development Services Department		5,781		5,781		6,059
1040220 Travel		8,172		5,004		3,922
1040320 Conference & Seminar Expenses		12,750		12,750		5,348
1040420 Election Expenses		30,451		28,476		27,791
1040620 Allowances		109,268		109,268		104,645
1040720 Legal Expenses		3,000		3,000		0
1041220 Citizenships & Public Relations		250		250		383
1041520 Insurance		8,518		8,518		8,519
1041620 Subscriptions		11,011		11,011		11,053
1042820 Other Related Costs		9,750		9,750		7,732
1042920 Administration & Finance Activity		67,289		70,289		71,984
1043020 Corporate Services Department		5,219		5,219		5,605
1043120 D & I Management Department		12,871		10,071		8,206
1043220 Community Services Department		32,785		30,185		24,729
1043320 Publications & Legislation		1,196		1,196		1,196
1043420 Training Programs		10,250		10,250		3,736
1043620 Chief Executive Office Department		60,172		63,272		66,131
1046720 Council Nomination Fees Refunded		800		800		480
1040920 Consultants		5,850		5,850		4,059
OPERATING INCOME						
1043930 Reimbursements	50		50		464	
1044030 Council Nomination Fees	800		800		720	
OPERATING SUB TOTAL	850	397,095	850	392,652	1,184	363,290
TOTAL MEMBERS OF COUNCIL	850	397,095	850	392,652	1,184	363,290

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
OTHER GOVERNANCE						
OPERATING EXPENDITURE						
1050020 Strategic Planning		85,655		79,685		80,338
1050120 Development Services Department		22,025		22,025		23,072
1055020 Corporate Services Department		178,899		150,029		167,545
1055320 Community Services Department		8,901		7,901		6,175
1055120 D & I Management Department		20,682		17,482		17,819
1055420 Insight Newsletter		120,912		116,412		100,080
1055520 Refreshments (GST Claimable)		16,188		17,388		14,770
1055920 Shire Website		13,977		13,977		12,043
1056120 Chief Executive Office Department		274,890		299,010		288,529
1056520 Refreshments (GST Not Claimable)		6,150		6,150		4,483
1056620 Minor Furniture & Equipment		10,500		13,000		4,430
1056820 Civic Receptions & Events		14,018		15,518		9,958
1057820 Administration & Finance Activity		3,259		3,259		2,576
1056320 Australia Day Donation		1,000		1,000		1,085
1050060 Non-recurrent Projects		61,805		70,805		21,913
OPERATING INCOME						
1055030 Photocopying	200		200		16	
1055230 Minor Income	59		59		9	
1055730 Freedom of Information Income	60		60		150	
OPERATING SUB TOTAL	319	838,861	319	833,641	175	754,816
CAPITAL EXPENDITURE						
1055140 IT, Comms Equipment & Software		25,247		25,247		0
1055740 Building Renewals		123,554		154,214		70,459
1055840 Equipment Purchases		43,550		43,550		1,600
CAPITAL SUB TOTAL	0	192,351	0	223,011	0	72,059
TOTAL OTHER GOVERNANCE	319	1,031,212	319	1,056,652	175	826,875

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
<u>FIRE PREVENTION</u>						
OPERATING EXPENDITURE						
1060020 Depreciation		173,650		173,650		174,614
1060060 DFES Non Recurrent Projects		10,545		12,283		8,615
1060160 Fire Prevention Non Recurrent Projects		228,290		322,225		172,060
1060320 Community Services Department		49,641		47,991		42,903
1060420 Plant Operation Cost Council		21,458		21,458		21,989
1060520 DFES Insurance		31,596		31,596		31,596
1060620 Bushfire Administration & Emergency		26,435		28,085		29,247
1060720 DFES Plant & Equipment Maintenance		20,000		20,000		4,339
1060820 DFES Other Goods & Services		24,691		24,691		18,304
1061020 Bushfire Incidental Costa		0		11,200		13,480
1061120 Advertising & Printing		2,350		2,350		1,538
1061320 Shire Funded Fire Equipment		4,000		4,000		3,971
1061420 DFES Maintenance of Vehicles		99,180		99,180		101,934
1061520 Bush Fire Management Committee		800		800		706
1061620 DFES Minor Plant & Equipment		10,000		10,000		33,347
1061720 Fire Fighting Expenses		17,500		17,500		8,006
1062020 Hazard Reduction Works		48,605		47,135		46,621
1062520 Fire Brigades General Assistance		3,246		3,246		3,149
1063520 Community Emergency Services Manager		123,380		123,380		122,291
1063620 Other Brigade Expenditure		2,000		2,000		0
1064120 DFES Bushfire Brigades Building Op.		14,366		14,366		14,190
1064220 DFES Bushfire Brigades Building Maint.		12,650		12,650		10,398
1064320 DFES Protective Clothing		25,000		25,000		26,245
1064720 Emergency Services Coordinator		17,734		17,734		15,977
1064820 Administration & Finance Activity		38,895		41,895		38,716
1064920 Bridgetown Bushfire HQ Build Maint.		3,630		3,630		2,514
1065020 Bridgetown Bushfire HQ Build Op.		19,129		19,129		19,588
1065120 Council Bushfire Brigades Building Maint.		780		780		172
1065220 Council Bushfire Brigades Building Op.		87		87		87
OPERATING INCOME						
1063730 Other Grants & Contributions	89,028		89,028		58,207	
1063930 Hazard Reduction Fees & Charges	4,000		1,640		1,639	
1064030 Fines & Penalties	5,500		5,500		4,806	
1064530 Brigade Reimbursements/Grants	7,000		7,000		0	
1064730 DFES Levy Grant	237,483		237,483		242,853	
1060070 DFES Levy Grants Non-recurrent	530,608		530,608		10,740	
1060170 Fire Prevention Grants Non-recurrent	237,854		341,745		229,128	
OPERATING SUB TOTAL	1,111,473	1,029,638	1,213,004	1,138,041	547,372	966,598

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
<u>FIRE PREVENTION</u>						
CAPITAL EXPENDITURE						
1065540 Fire Equipment - Brigades		5,000		5,000		0
1065840 Bushfire Buildings - Renewals		6,363		4,625		4,625
1065940 Purchase of Plant & Vehicles		50,205		48,527		3,402
1066140 Buildings New/Upgrades		553,867		553,867		19,810
1065340 DFES _ Equipment		0		14,956		14,956
CAPITAL INCOME						
1067950 Sale of Plant & Vehicles	6,200		6,200		0	
CAPITAL SUB TOTAL	6,200	615,435	6,200	626,975	0	42,793
<u>TOTAL FIRE PREVENTION</u>	<u>1,117,673</u>	<u>1,645,073</u>	<u>1,219,204</u>	<u>1,765,016</u>	<u>547,372</u>	<u>1,009,391</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
ANIMAL CONTROL						
OPERATING EXPENDITURE						
1070220 Community Services Department		57,634		59,059		50,154
1070420 Animal Control Administration		4,318		4,318		3,742
1070720 Impounding Costs		3,000		3,000		4,155
1070820 Animal License Tags/Renewals		1,000		1,000		677
1072820 Other Expenses		2,000		2,000		1,808
1070060 Non-recurrent Projects		1,697		1,697		46
OPERATING INCOME						
1074030 Fines & Penalties	5,000		7,500		11,612	
1074230 Dog Registration Fees	16,000		19,000		22,733	
1074330 Other Fees & Charges	200		200		303	
1074430 Impounded Stock	50		50		0	
1074630 Cat Registration Fees	2,500		2,500		2,775	
OPERATING SUB TOTAL	<u>23,750</u>	<u>69,649</u>	<u>29,250</u>	<u>71,074</u>	<u>37,423</u>	<u>60,583</u>
TOTAL ANIMAL CONTROL	<u>23,750</u>	<u>69,649</u>	<u>29,250</u>	<u>71,074</u>	<u>37,423</u>	<u>60,583</u>

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>LAW, ORDER & PUBLIC SAFETY</u>						
<u>OTHER LAW, ORDER & PUBLIC SAFETY</u>						
OPERATING EXPENDITURE						
1080020 Depreciation		12,158		12,158		11,655
1080120 Community Safety & Crime Prevention		1,116		1,116		1,187
1080220 Communiyt Services Department		25,377		25,802		22,021
1080420 Loss on sale of asset		0		3,162		3,162
1080820 Bridgetown SES Assistance		13,957		13,957		13,273
1080920 Bridgetown SES Building Maintenance		1,140		1,140		1,100
1081020 Bridgetown SES Building Operation		5,803		5,803		6,444
1081420 Impounding Vehicles		500		500		640
1081620 Fines & Enforcement Registry Fees		1,550		1,550		519
OPERATING INCOME						
1080030 Profit on Sale of Asset	0		0		0	
1080530 Charges for Impounded Vehicles	750		750		931	
1080730 SES Operating Grant	20,900		20,900		20,817	
1080930 Fees & Charges	50		50		0	
1081030 Fines & Enforcement Reimbursement	2,000		2,000		732	
OPERATING SUB TOTAL	23,700	61,601	23,700	65,188	22,481	60,002
CAPITAL EXPENDITURE						
1080040 SES Furniture & Equipment		0		0		0
1080140 SES Building		0		0		0
1080340 SES Equipment		0		0		0
1080240 Plant Purchases		0		0		0
CAPITAL INCOME						
1080150 Sale of Plant	0		0		0	0
CAPITAL SUB TOTAL	0	0	0	0	0	0
TOTAL OTHER LAW, ORDER & PUBLIC SAFETY	23,700	61,601	23,700	65,188	22,481	60,002

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>HEALTH</u>	\$	\$	\$	\$	\$	\$
MATERNAL & INFANT HEALTH						
OPERATING EXPENDITURE						
1110220 Maternal & Infant Health Service Agree.		3,500		3,500		3,500
OPERATING SUB TOTAL	0	3,500	0	3,500	0	3,500
TOTAL MATERNAL & INFANT HEALTH	0	3,500	0	3,500	0	3,500

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - INSPECT/ADMIN						
OPERATING EXPENDITURE						
1140120 Development Services Department		126,538		126,538		134,142
1140320 Executive Support - D & I Management		6,089		4,689		3,049
1140620 Other Minor Costs		2,000		2,000		104
1140060 Non-recurrent Projects		10,000		10,000		0
OPERATING INCOME						
1144830 Health Act Licenses (GST Free)	14,000		12,000		10,751	
1144130 Health Act Charges (Inc GST)	100		100		0	
OPERATING SUB TOTAL	14,100	144,627	12,100	143,227	10,751	137,294
TOTAL PREV. SERVICES - INSPECTION/ADMIN	14,100	144,627	12,100	143,227	10,751	137,294

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
<i>PREVENTATIVE SERVICES - OTHER</i>						
OPERATING EXPENDITURE						
1160220 Development Services Department		9,362		9,362		9,865
1160520 Analytical Expenses		1,500		1,500		1,246
OPERATING SUB TOTAL	0	10,862	0	10,862	0	11,111
<i>TOTAL PREVENTATIVE SERVICES - OTHER</i>	0	10,862	0	10,862	0	11,111

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>EDUCATION & WELFARE</u>	\$	\$	\$	\$	\$	\$
<i>OTHER EDUCATION</i>						
OPERATING EXPENDITURE						
1057420 Bridgetown CRC - Building Maintenance		8,689		8,689		6,268
1057520 Bridgetown CRC - Building Operation		19,895		19,895		19,730
1100720 School Awards & Certificates		365		365		100
1101320 Administration & Finance Activity		320		320		253
OPERATING INCOME						
1100030 Fees & Charges/Reimbursements	710		710		816	
OPERATING SUB TOTAL	710	29,269	710	29,269	816	26,351
<i>TOTAL OTHER EDUCATION</i>	710	29,269	710	29,269	816	26,351

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>EDUCATION & WELFARE</u>	\$	\$	\$	\$	\$	\$
<i>CARE OF FAMILIES & CHILDREN</i>						
OPERATING EXPENDITURE						
1180220 Bridgetown Family & Community Centre		8,000		8,000		8,000
1180520 Community Planning Develop Projects		69,092		67,292		62,934
1180820 Service Agreements		10,000		10,000		10,000
OPERATING SUB TOTAL	0	87,092	0	85,292	0	80,934
<i>TOTAL CARE OF FAMILIES & CHILDREN</i>	0	87,092	0	85,292	0	80,934

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>AGED & DISABLED - OTHER</i>						
OPERATING EXPENDITURE						
1190020 Service Agreements & Community Grants		30,000		0		0
1190420 Disability Services		17,546		17,546		16,357
1190620 Seniors Programmes		27,630		22,630		20,085
OPERATING INCOME						
1194330 Other Recurrent Grants	5,000		0		0	
OPERATING SUB TOTAL	5,000	75,176	0	40,176	0	36,442
<i>TOTAL AGED & DISABLED OTHER</i>	5,000	75,176	0	40,176	0	36,442

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>EDUCATION & WELFARE</u>						
<i>OTHER WELFARE</i>						
OPERATING EXPENDITURE						
1220060 Youth Non-recurrent Projects		0		5,000		5,000
1220120 Community Services Department		7,248		7,248		5,630
1221220 Community Grants & Service Agreements		15,130		15,130		15,130
OPERATING SUB TOTAL	0	22,378	0	27,378	0	25,760
<i>TOTAL OTHER WELFARE</i>	0	22,378	0	27,378	0	25,760

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HOUSING</u>						
OTHER HOUSING						
OPERATING EXPENDITURE						
1240060 Non Recurrent Projects		2,500		2,500		0
1240220 Building Maintenance		23,149		46,998		48,498
1240120 Building Operation		26,503		26,503		26,280
1241220 Administration & Finance Activity		451		451		356
1242020 Less Staff Housing Costs Recovered		(18,023)		(18,023)		0
OPERATING INCOME						
1240530 Rent - 144 Hampton Street	15,080		2,030		2,030	
1240630 Rent - 146 Hampton Street	6,240		7,885		7,885	
1240830 Rent - 31 Gifford Road	12,480		4,869		4,869	
1244030 Staff Housing Reimbursements	780		780		595	
OPERATING SUB TOTAL	34,580	34,580	15,564	58,429	15,378	75,134
CAPITAL EXPENDITURE						
1240140 Staff Housing Building Upgrades		0		0		0
CAPITAL SUB TOTAL		0		0		0
TOTAL OTHER HOUSING	34,580	34,580	15,564	58,429	15,378	75,134

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
<u>SANITATION - GENERAL REFUSE</u>						
OPERATING EXPENDITURE						
1250020 Depreciation		51,952		51,952		51,953
1250120 Non Recurrent Projects		5,500		23,131		23,131
1250220 Refuse Collection		206,933		202,933		197,219
1250320 Bridgetown Refuse Site Management		349,280		366,885		371,380
1250720 Bridgetown Refuse Building Maintenance		1,965		1,965		1,525
1250820 Bridgetown Refuse Building Operation		5,907		5,907		4,287
1250620 G'bushes Transfer Station Management		23,489		18,889		19,055
1250420 Refuse Recycling		116,050		105,850		100,859
1250920 Recycling Collection		135,385		135,385		130,881
1251020 South West Regional Waste Strategy		3,306		3,306		1,653
1251320 Bridgetown Landfill Site Loans		5,935		5,935		5,877
1251420 Purchase of Recycle Bins		5,000		5,000		3,018
1251720 Staff Housing Costs		3,629		3,629		0
1250060 Non-recurrent Projects		50,000		50,000		0
OPERATING INCOME						
1254130 Refuse Collection Charges	146,640		148,038		148,158	
1254230 Multiple Services Collection Charges	59,920		59,920		60,332	
1255030 User Pay Charges	25,600		50,000		59,741	
1254330 Landfill Site Maintenance Rate	607,376		608,828		607,483	
1254530 Landfill Site Maintenance Concessions	(14,960)		(11,220)		(11,220)	
1255130 Recycling Subsidies & Royalties	58,500		58,500		83,490	
1254930 Kerbside Recycling Charges	140,328		141,527		141,724	
1255330 Site Facility Rental	5,020		5,020		4,818	
1255230 Profit on Sale of Asset	0		0		494	
1255530 Insurance Reimbursemnt & Recoveries	0		16,800		16,800	
OPERATING SUB TOTAL	1,028,424	964,331	1,077,413	980,767	1,111,819	910,837
CAPITAL EXPENDITURE						
1255040 Waste Facilities Infrastructure		50,000		50,000		0
1255340 Sanitation Plant Purchases		16,000		33,617		33,708
CAPITAL INCOME						
1255050 Sale of Plant and Vehicles	1,000		4,747		4,747	
CAPITAL SUB TOTAL	1,000	66,000	4,747	83,617	4,747	33,708
TOTAL SANITATION - GENERAL REFUSE	1,029,424	1,030,331	1,082,160	1,064,384	1,116,566	944,544

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>COMMUNITY AMENITIES</u>	\$	\$	\$	\$	\$	\$
<i>SANITATION - OTHER</i>						
OPERATING EXPENDITURE						
1260320 Refuse Collection From Streets		52,184		52,184		44,771
1260620 Litter Control		2,348		2,348		1,878
OPERATING INCOME						
1264030 Litter Fines	100		100		460	
OPERATING SUB TOTAL	100	54,532	100	54,532	460	46,649
<i>TOTAL SANITATION - OTHER</i>	100	54,532	100	54,532	460	46,649

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
SEWERAGE						
OPERATING EXPENDITURE						
1270020 Liquid Waste Pit Depreciation		15,121		15,121		15,121
1270220 Septic Tank Inspections		17,663		17,663		18,707
1260820 Waste Facilities		5,924		5,924		6,878
1270060 Non-recurrent Projects		13,000		0		0
OPERATING INCOME						
1274230 Septic Tank Inspection Fees	4,800		4,800		5,578	
1274430 Septic Tank Application Fees	5,280		5,280		6,136	
1274330 Waste Disposal Fees	5,000		5,000		6,338	
OPERATING SUB TOTAL	15,080	51,708	15,080	38,708	18,052	40,706
TOTAL SEWERAGE	15,080	51,708	15,080	38,708	18,052	40,706

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
URBAN STORM WATER DRAINAGE						
OPERATING EXPENDITURE						
1390420 Drainage Maintenance		136,813		105,773		96,423
1390820 Drainage Depreciation		93,031		93,031		92,804
1391820 Administration & Finance Activity		3,478		3,478		2,748
OPERATING INCOME						
1280030 Drainage Grants & Contributions	11,364		11,364		0	
OPERATING SUB TOTAL	11,364	233,322	11,364	202,282	0	191,975
CAPITAL EXPENDITURE						
1280040 Drainage Construction		114,153		120,113		60,724
CAPITAL SUB TOTAL	0	114,153	0	120,113	0	60,724
TOTAL URBAN STORM WATER DRAINAGE	11,364	347,475	11,364	322,395	0	252,699

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
<u>PROTECTION OF ENVIRONMENT</u>						
OPERATING EXPENDITURE						
1290520 Blackwood NRM Project		43,054		43,054		43,054
1290620 Development Services Department		13,557		13,557		16,043
1290720 Other Costs		0		0		0
1290820 Chief Executive Office Department		3,358		3,358		4,229
1290060 Non-recurrent Projects		10,000		10,000		0
OPERATING INCOME						
1290830 Other Revenue	0		0		0	
OPERATING SUB TOTAL	0	69,969	0	69,969	0	63,327
<u>TOTAL PROTECTION OF ENVIRONMENT</u>	0	69,969	0	69,969	0	63,327

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
TOWN PLANNING/REGIONAL DEVELOPMENT						
OPERATING EXPENDITURE						
1300120 Development Services Department		194,172		187,936		193,880
1300520 Executive Support - D & I Management		6,089		4,689		3,049
1300820 Other Costs		2,250		3,400		2,628
1300920 Chief Executive Office Department		4,655		4,655		5,839
1301020 LPS 6 - P & E Department		29,313		29,313		30,149
1301620 Staff Housing Costs		2,462		2,462		0
1301920 LPS 6 - CEO Department		2,799		2,799		3,513
1301220 LPS 6 - Advertising & Consultants		32,496		32,496		4,990
1300420 Rural Street Numbering		3,969		3,969		3,781
1300720 Urban Street Numbering		3,769		3,769		3,782
1302320 Planning Application Assessment		12,572		11,572		14,360
1303020 Road Rationalisation & Land Transfer		9,705		9,705		1,583
OPERATING INCOME						
1304330 Town Planning Application Fees	33,000		57,000		61,472	
1304530 Sub Division Clearance Charges	500		500		73	
1304630 Profit on Sale of Asset	700		700		0	
1304830 Other Planning Fees & Charges	500		500		101	
OPERATING SUB TOTAL	34,700	304,251	58,700	296,765	61,646	267,555
CAPITAL EXPENDITURE						
1305640 Plant Purchases		26,000		26,000		0
CAPITAL INCOME						
1306650 Sale of Asset	15,100		15,100		0	
CAPITAL SUB TOTAL	15,100	26,000	15,100	26,000	0	0
TOTAL TOWN PLANNING/REGIONAL DEVELOP	49,800	330,251	73,800	322,765	61,646	267,555

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>COMMUNITY AMENITIES</u>						
OTHER COMMUNITY AMENITIES						
OPERATING EXPENDITURE						
1310020 Cemeteries - P&G Grounds Maint.		37,381		34,411		32,601
1310120 Cemeteries - CEO Department		11,121		9,071		6,153
1310220 Cemeteries - Grave Digging		4,500		6,710		4,910
1310420 Cemeteries - Building Maint.		1,170		1,170		415
1310520 Public Conveniences - Building Maint.		22,377		19,467		14,832
1310920 Cemetery & Memorial Plaques		4,750		4,750		3,373
1311020 Cemeteries - Building Ops		7,306		7,306		5,460
1311220 Public Conveniences - Building Ops		130,583		130,583		135,206
1312120 Building Operations		346		346		345
1312320 Administration & Finance Activity		1,179		1,179		931
1312920 Community Bus		33,750		32,550		25,917
1313120 Other Building Maint.		4,731		4,731		3,162
OPERATING INCOME						
1310930 Cemetery & Memorial Plaques	4,750		4,750		3,498	
1314030 Cemetery Fees & Charges (GST Free)	1,000		1,000		1,965	
1314130 Cemetery Fees & Charges (Inc GST)	10,000		15,000		16,138	
1314530 Community Bus Fees & Charges	6,000		6,000		5,695	
OPERATING SUB TOTAL	<u>21,750</u>	<u>259,194</u>	<u>26,750</u>	<u>252,274</u>	<u>27,297</u>	<u>233,306</u>
CAPITAL EXPENDITURE						
1310340 Blackwood River Park Toilets		10,000		10,000		8,655
CAPITAL SUB TOTAL	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>8,655</u>
TOTAL OTHER COMMUNITY AMENITIES	<u>21,750</u>	<u>269,194</u>	<u>26,750</u>	<u>262,274</u>	<u>27,297</u>	<u>241,960</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>PUBLIC HALLS - CIVIC CENTRES</u>						
OPERATING EXPENDITURE						
1320020 Depreciation		337		337		337
1320060 Non Recurrent Projects		4,000		4,000		0
1320120 Building Maintenance		23,349		22,439		25,671
1320220 Building Operations		110,829		110,829		104,553
1320720 Loan Repayments		2,633		2,633		2,623
OPERATING INCOME						
1324130 Civic Centre Hire Charges	3,000		3,000		4,050	
1324230 Greenbushes Hall Hire Charges	1,500		5,000		3,631	
1324730 Yornup Hall Fees & Charges	9		9		9	
1324330 Civic Centre Grants/Contributions	687,648		635,148		27,855	
OPERATING SUB TOTAL	692,157	141,148	643,157	140,238	35,545	133,184
CAPITAL EXPENDITURE						
1322040 Building Renewals		1,184,338		808,205		21,225
1322240 Building New		0		7,747		7,691
CAPITAL SUB TOTAL		1,184,338		815,952		28,916
TOTAL PUBLIC HALLS - CIVIC CENTRES	692,157	1,325,486	643,157	956,190	35,545	162,100

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>SWIMMING AREAS & BEACHES</u>						
OPERATING EXPENDITURE						
1331120 Greenbushes Pool Building Maintenance		6,393		7,993		5,239
1331220 Greenbushes Pool Building Operation		10,091		10,091		10,721
OPERATING SUB TOTAL	0	16,484	0	18,084	0	15,959
CAPITAL EXPENDITURE						
1335340 Public Conveniences Building Renewals		0		0		0
CAPITAL SUB TOTAL	0	0	0	0	0	0
<u>TOTAL SWIMMING AREAS & BEACHES</u>	0	16,484	0	18,084	0	15,959

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>OTHER RECREATION & SPORT</u>						
OPERATING EXPENDITURE						
1340020 Pool Infrastructure Depreciation		59,555		59,555		59,555
1340220 Strategic Plan		4,694		4,694		4,349
1340320 Administration Salaries & Costs		76,460		76,460		75,872
1340420 Bridgetown Facilities Building Operations		59,939		59,939		58,078
1340520 Leisure Centre Building Maintenance		44,144		38,634		32,105
1340620 Greenbushes Facilities Building Maint.		15,018		12,118		8,755
1340720 Greenbushes Facilities Build. Operations		34,565		34,565		31,808
1340820 Leisure Centre Grounds Maintenance		35,686		36,296		30,574
1340920 Other Recreation & Sport Loans		4,057		4,057		4,041
1341020 Parks & Gardens Grounds Maintenance		545,021		491,284		403,253
1341620 Walk Trails, Trails & Paths		26,914		85,414		20,435
1342020 Leisure Centre Building Operation		359,349		359,349		338,595
1342420 Bridgetown Facilities Build. Maintenance		18,406		21,146		23,634
1343120 Gym Equipment Lease		27,225		27,225		27,225
1343920 Loss on sale of assets		2,600		513		513
1344820 Depreciation - Parks & Ovals		150,864		150,864		150,203
1345520 Leisure Centre - Programs		2,815		4,000		3,637
1345720 Leisure Centre - Vending & Kiosk		22,500		19,000		18,015
1345820 Leisure Centre - Admin & Finance Activity		56,441		62,511		57,375
1346020 Leisure Centre - Other Costs		2,850		4,600		3,754
1346120 Leisure Centre - Minor Equipment		29,584		29,584		27,996
1347120 P&G Minor Building & Structures Maint.		31,451		24,162		15,100
1348320 Leisure Centre Mgt.- Community Services		50,574		48,774		46,130
1346620 Community Grants		2,750		2,750		2,750
1344520 Regional Bridle Trail		700		700		700
1349220 Community Gardens Building Operation		6,858		6,858		5,791
1349320 Community Gardens Building Maint.		2,285		1,135		718
1348920 Service Agreements		7,290		7,290		7,290
1349120 Recreation Officers		40,228		40,228		54,843
1349520 Administration & Finance Activity		16,763		14,763		13,247
1349720 Swimming Pool Chemicals		11,000		11,000		9,237
1342920 Aquatic Co-ordinators & Lifeguards		104,121		106,441		108,040
1349820 Health & Fitness Program Staff		69,033		70,573		35,669
1349920 Leisure Centre Loans		62,264		62,264		62,118
1340060 Leisure Centre Non-recurrent Projects		18,812		24,312		7,047
1340160 P&G Non-recurrent Projects		97,076		103,573		4,529
1340260 Rec Facilities Non-recurrent Projects		138,866		153,866		55,385
OPERATING INCOME						
1343830 Utilities Reimbursements	8,800		8,800		8,069	
1344130 Bridgetown Sporting Clubs Rental Charge	4,275		3,050		3,142	
1344630 Property & Reserves Hire Fees	3,260		3,260		2,200	
1345730 Leisure Centre - Gymnasium Income	60,000		65,000		69,662	
1345930 Leisure Centre - Rental Of Rooms	50,000		60,000		62,832	
1344830 Leisure Centre - Vending (GST Free)	2,000		2,000		2,536	

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>OTHER RECREATION & SPORT</u>						
OPERATING INCOME (CONTINUED)						
1346030 Leisure Centre - Vending	27,250		23,000		21,079	
1340130 Rose Street Lease	3,850		3,850		3,850	
1343530 Leisure Centre - Pool Entrance	70,000		82,000		82,747	
1343630 Leisure Centre - Learn to Swim Programs	2,000		0		0	
1344030 Leisure Centre - Term Programs	15,000		13,000		13,124	
1344230 Grants	930,673		1,074,173		739,175	
1344530 Contributions & Reimbursements	175,534		175,534		21,738	
1346330 Sale of 24hr Gym Fobs	3,750		3,750		4,750	
1346630 Leisure Centre - Grants & Contributions	23,130		25,613		5,177	
1346830 Donations (GST Free)	6,000		6,000		4,265	
1344430 Profit on Sale of Asset	0		0		0	
OPERATING SUB TOTAL	1,385,522	2,238,758	1,549,030	2,260,497	1,044,349	1,808,364
CAPITAL EXPENDITURE						
1345140 Building Renewals		292,756		404,756		134,694
1345240 Other Rec & Sport Plant Purchases		28,000		28,000		28,150
1345440 P & G Infrastructure Renewals		10,003		80,013		64,829
1346340 Furniture & Equipment		9,000		7,047		7,047
1346640 New Equipment		9,000		0		0
1349140 Infrastructure/Other/New		1,212,411		1,213,691		1,010,944
CAPITAL INCOME						
1346750 Sale of Plant & Equipment	3,000		3,000		3,300	
CAPITAL SUB TOTAL	3,000	1,561,170	3,000	1,733,507	3,300	1,245,665
TOTAL OTHER RECREATION AND SPORT	1,388,522	3,799,928	1,552,030	3,994,004	1,047,649	3,054,029

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>RECREATION & CULTURE</u>	\$	\$	\$	\$	\$	\$
TELEVISION & RADIO RE-BROADCASTS						
OPERATING EXPENDITURE						
1120060 Non Recurrent Projects		4,350		4,350		3,099
1120320 SBS TV Tower Building Operation		4,297		4,297		4,254
1120220 SBS TV Tower Building Maintenance		461		461		212
OPERATING SUB TOTAL	0	9,108	0	9,108	0	7,565
TOTAL TELEVISION & RADIO BROADCASTS	0	9,108	0	9,108	0	7,565

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>LIBRARIES</u>						
OPERATING EXPENDITURE						
1360060 Library Non-recurrent projects		21,204		24,204		21,364
1360120 Management & Services		37,019		37,019		36,825
1360220 Administration & Finance Activity		45,931		52,981		46,128
1360320 Salaries & Staff Costs		141,687		140,157		135,605
1360420 Minor Items & Supplies		3,000		3,000		1,885
1360620 Subscriptions		2,000		2,000		1,708
1360720 Book Acquisitions		500		500		317
1360820 Furniture & Equipment Depreciation		7,562		7,562		7,334
1361020 Book Exchange Expenses		1,860		1,860		2,608
1361120 Insurance		2,627		2,627		2,479
1361320 Lost & Damaged Books		350		350		0
1361720 Library Consortia Admin Support		1,500		1,500		1,532
1361920 Building Operation		120,568		120,568		114,321
1362020 Building Maintenance		23,312		17,482		16,136
1362220 Grounds Maintenance		21,352		18,972		12,713
1362320 Vending Costs		2,198		2,198		2,278
1362420 Library Programs & Activities		800		800		622
1362520 Computer Licences		5,250		5,250		5,165
OPERATING INCOME						
1054430 Photocopying Charges	1,500		1,500		2,557	
1363330 Coffee Machine Sales	2,500		2,500		2,259	
1363430 Book Sales	1,000		1,000		1,216	
1363730 Book Club Income	400		400		103	
1363830 Other Minor Revenue	4,500		11,784		11,386	
1364130 Lost & Damaged Books Reimbursements	250		250		165	
1360070 Library Non-recurrent Grants	0		5,000		3,991	
OPERATING SUB TOTAL	10,150	438,720	22,434	439,030	21,675	409,020
CAPITAL EXPENDITURE						
1365540 Library Renewals		0		10,000		0
CAPITAL SUB TOTAL	0	0	0	10,000	0	0
TOTAL LIBRARIES	10,150	438,720	22,434	449,030	21,675	409,020

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
HERITAGE						
OPERATING EXPENDITURE						
1350420 Building Maintenance		13,987		21,337		15,078
1350520 Building Operations		28,054		28,054		27,903
1351820 Community Grants & Service Agreements		3,000		3,000		3,000
1352820 Municipal Heritage Precinct & Inventory		7,769		7,769		7,767
1350060 Heritage Non-recurrent Projects		342,000		342,000		1,265
OPERATING INCOME						
1353430 Yornup School Fees & Charges/Reimb.	949		949		1,167	
1353730 Greenbushes Court House Hire Charges	580		580		609	
1353630 Heritage Building Grants	1,061,500		981,500		326,017	
OPERATING SUB TOTAL	1,063,029	394,810	983,029	402,160	327,793	55,013
CAPITAL EXPENDITURE						
1350040 Heritage Building Renewals		892,000		972,000		407,146
CAPITAL SUB TOTAL	0	892,000	0	972,000	0	407,146
TOTAL HERITAGE	1,063,029	1,286,810	983,029	1,374,160	327,793	462,159

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>RECREATION & CULTURE</u>						
<u>OTHER CULTURE</u>						
OPERATING EXPENDITURE						
1370820 Arts & Culture - Community Service Dept.		9,341		8,341		7,723
1371020 Arts & Culture Programs		2,100		2,100		0
1371120 Art Acquisitions		1,000		1,000		123
1372120 Community Grants		1,880		1,880		1,000
1372320 Summer Evening Films Festival		11,602		11,602		11,130
1370060 Non-recurrent Projects		22,000		24,000		6,716
OPERATING INCOME						
1373930 Fees & Charges	1,400		1,400		1,160	
OPERATING SUB TOTAL	1,400	47,923	1,400	48,923	1,160	26,691
<u>TOTAL OTHER CULTURE</u>	1,400	47,923	1,400	48,923	1,160	26,691

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD CONSTRUCTION						
CAPITAL EXPENDITURE						
1380140 Winnejup Rd - Regional Road Group		382,500		382,500		153,766
1380540 Blackspot Funded Projects		409,650		976,290		1,017,180
1380840 Kerbing		8,000		4,000		1,159
1381040 Gravel Sheeting Capital		0		400,000		127,490
1381440 Depot Buildings Renewals		23,680		23,680		24,988
1385040 Regional Road Safety Program		1,168,482		1,718,931		144,049
1386040 Footpath Construction		132,410		5,000		0
1386940 Road Construction/Recon Council Funded		245,779		63,627		34,823
1387740 Bridge Construction Works		390,000		386,621		26,621
CAPITAL INCOME						
1380430 Regional Road Safety Grant	1,035,000		1,384,000		0	
1381530 Blackspot Funding Grant	409,650		750,317		793,265	
1381630 Roads to Recovery Grant	429,947		429,947		81,475	
1381730 LRCIP Grants	0		56,614		127,490	
1395430 Bridge Grants	360,000		360,000		240,000	
1395530 RRG & Main Roads Grants	255,000		255,000		102,510	
CAPITAL SUB TOTAL	<u>2,489,597</u>	<u>2,760,501</u>	<u>3,235,878</u>	<u>3,960,649</u>	<u>1,344,740</u>	<u>1,530,076</u>
TOTAL STREETS ROAD CONSTRUCTION	<u>2,489,597</u>	<u>2,760,501</u>	<u>3,235,878</u>	<u>3,960,649</u>	<u>1,344,740</u>	<u>1,530,076</u>

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
<u>STREETS ROAD MAINTENANCE</u>						
OPERATING EXPENDITURE						
1390020 Depreciation - Roads		1,966,366		1,951,697		1,951,697
1391020 Depreciation - Bridges		195,697		185,879		185,879
1391120 Depreciation - Footpaths		63,570		63,570		63,570
1391220 Depreciation - Other Infrastructure		25,597		25,597		26,758
1391720 Staff Housing Costs		11,932		11,932		0
1391920 Administration & Finance Activity		116,526		101,046		92,084
1392020 Gravel Pits		22,859		11,000		9,430
1390520 Crossover Contributions		12,536		8,536		8,455
1390320 Bridgetown Depot Building Maintenance		6,324		6,324		5,672
1393020 Bridgetown Depot Building Operation		29,444		29,444		27,158
1390120 Road Maintenance		812,971		814,959		819,111
1390220 Verge Maintenance		388,338		395,408		321,179
1392220 Loss on Sale of Assets		0		41,133		41,133
1390720 General Bridge Maintenance		112,859		76,445		72,798
1394420 Signs - Private Directional		500		500		0
1394020 Design & Preliminary Planning		56,622		47,612		47,430
1394920 Bushfire Recovery Works		0		55,000		5,810
1395020 School Bus Route Inspections		4,536		4,536		4,949
1393820 Two Way Radio Tower		1,220		1,220		1,211
OPERATING INCOME						
1394330 Fees & Charges/Private Signs	750		750		0	
1395230 Regional Road Direct Grant	174,442		174,442		174,442	
1394530 Profit on Sale of Assets	1,000		1,000		0	
1394830 Temporary Heavy Haulage Permit Fees	3,500		4,900		5,197	
1394230 Insurance Reimbursement & Recoveries	0		57,510		1,621	
1395930 Road Closure Plan Approval Fees	1,300		1,300		31,960	
1398430 Engineering Supervision Fees	0		2,200		2,200	
1398230 Contributions to Road Upgrades	10,000		10,000		0	
OPERATING SUB TOTAL	<u>190,992</u>	<u>3,827,897</u>	<u>252,102</u>	<u>3,831,838</u>	<u>215,420</u>	<u>3,684,322</u>
TOTAL STREETS ROAD MAINTENANCE	<u>190,992</u>	<u>3,827,897</u>	<u>252,102</u>	<u>3,831,838</u>	<u>215,420</u>	<u>3,684,322</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
ROAD PLANT PURCHASES						
CAPITAL EXPENDITURE						
1400040 Road Plant Purchases		490,000		490,000		0
1403740 Sundry Equipment Items		25,000		0		0
1405040 Plant Works & Services Fleet		0		57,510		32,260
CAPITAL INCOME						
1400450 Sale of Road Plant	89,000		89,000		0	
CAPITAL SUB TOTAL	89,000	515,000	89,000	547,510	0	32,260
TOTAL ROAD PLANT PURCHASES	89,000	515,000	89,000	547,510	0	32,260

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
<u>PARKING FACILITIES</u>						
OPERATING EXPENDITURE						
1410520 Parking Control - Community Serv. Dept		7,159		7,159		5,724
1410720 Car Park Lighting		5,000		5,000		4,708
1411520 Parking Signs & Marking Bays		2,702		2,702		2,611
1410060 Non-recurrent Projects		6,548		6,548		0
OPERATING INCOME						
1414030 Fines & Penalties	50		50		55	
1414130 Car Park Contributions	495,854		64,240		0	
OPERATING SUB TOTAL	495,904	21,409	64,290	21,409	55	13,043
CAPITAL EXPENDITURE						
1410040 Car Parks Infrastructure		499,854		68,240		4,871
CAPITAL SUB TOTAL	0	499,854	0	68,240	55	17,914
TOTAL PARKING FACILITIES	495,904	21,409	64,290	21,409	55	13,043

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
TRAFFIC CONTROL						
OPERATING EXPENDITURE						
1395820 Road Wise Committee		4,775		4,775		3,529
OPERATING INCOME						
1424530 Road Wise Grants/Contributions	100		100		0	
OPERATING SUB TOTAL	100	4,775	100	4,775	0	3,529
TOTAL TRAFFIC CONTROL	100	4,775	100	4,775	0	3,529

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
AERODROMES						
OPERATING EXPENDITURE						
1430120 Aerodromes Manjimup Airfield		1,000		1,000		1,000
OPERATING SUB TOTAL	0	1,000	0	1,000	0	1,000
TOTAL AERODROMES	0	1,000	0	1,000	0	1,000

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
TOURISM & AREA PROMOTION						
OPERATING EXPENDITURE						
1460060 Non-recurrent Projects		62,852		66,352		41,352
1460120 Community Services Department		9,038		8,038		6,201
1460520 Information Bays Grounds Maintenance		28,781		24,021		22,189
1460820 Visitor Centre Building Maintenance		10,712		4,882		4,145
1460920 Service Agreements & Community Grants		20,146		18,146		10,259
1461220 Events & Festivals		3,833		3,833		3,882
1461420 Visitor Centre Building Operation		65,278		65,278		62,992
1461520 Bridgetown Septage Dump Point		2,505		2,505		1,829
1462120 Christmas Street Party		1,500		1,500		1,757
1462220 Btwn. Rotary Club - Blackwood Marathon		5,000		5,000		9,120
1462320 VC Administration & Finance Activity		20,245		22,295		20,257
1462420 Visitor Centre Salaries & Staff Costs		87,893		87,893		73,969
1462520 Visitor Centre Stock		5,000		5,000		1,727
1462620 Visitor Centre Marketing		1,000		1,000		341
1463220 Visitor Centre Minor Furniture & Equip.		150		150		0
1463420 Community Services Department		66,129		63,929		60,281
1463620 Administration & Finance Activity		582		3,082		1,619
OPERATING INCOME						
1460030 Visitor Centre Counter Sales	6,000		6,000		4,174	
1460130 Visitor Centre Counter Sales (GST Free)	250		250		230	
1460330 Visitor Centre Accom. Commissions	12,500		9,500		9,128	
1460530 Visitor Centre Bus Tickets Commissions	1,200		1,200		1,102	
1460630 Visitor Centre Various Other Commission	500		500		223	
1460730 Visitor Centre Display Fees	0		0		139	
1460930 Visitor Centre Jigsaw Gallery	4,000		4,000		5,113	
1461030 Visitor Centre Memberships	10,750		6,828		6,759	
1460830 Visitor Centre Room Rental	3,473		3,473		3,473	
1461330 Grants & Contributions to Capital Works	130,000		130,000		0	
OPERATING SUB TOTAL	168,673	390,644	161,751	382,904	30,339	321,919
CAPITAL EXPENDITURE						
1460340 Building renewals		195,000		195,000		1,620
1460540 Tourism Infrastructure Other Upgrades		6,320		6,320		2,576
CAPITAL SUB TOTAL	0	201,320	0	201,320	0	4,196
TOTAL TOURISM & AREA PROMOTION	168,673	591,964	161,751	584,224	30,339	326,115

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
<u>BUILDING CONTROL</u>						
OPERATING EXPENDITURE						
1470120 Management Costs		175,593		175,593		171,751
1470620 Contractors & Professional Services		3,000		3,000		0
1472920 Other Costs		1,000		1,000		0
1470220 Executive Support - D & I Management		6,766		5,366		3,778
1472820 Loss on Sale of Asset		0		0		0
OPERATING INCOME						
1474130 Building Licences	42,000		48,000		65,676	
1474330 BRB & BCITF Commissions	1,000		1,000		1,413	
1474230 Fees & Charges (Inc GST)	1,500		2,700		3,563	
1474530 Fees & Charges (GST Free)	2,521		2,521		2,521	
OPERATING SUB TOTAL	<u>47,021</u>	<u>186,359</u>	<u>54,221</u>	<u>184,959</u>	<u>73,172</u>	<u>175,529</u>
TOTAL BUILDING CONTROL	<u>47,021</u>	<u>186,359</u>	<u>54,221</u>	<u>184,959</u>	<u>73,172</u>	<u>175,529</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>ECONOMIC SERVICES</u>						
<u>ECONOMIC DEVELOPMENT</u>						
OPERATING EXPENDITURE						
1480020 Community Services Department		17,901		17,901		16,593
1480120 CEO Department Costs		17,883		19,783		22,436
1481120 WBEA Project Funds		13,676		13,676		14,088
1481220 Electric Vehicle Charging Station		1,283		1,283		311
1480060 Non-recurrent Projects		74,100		84,100		58,850
OPERATING INCOME						
1480030 Various Reimbursements	285		285		937	
1480070 Non-recurrent Projects/Grants	5,000		15,000		0	
OPERATING SUB TOTAL	5,285	124,843	15,285	136,743	937	112,278
TOTAL ECONOMIC DEVELOPMENT	5,285	124,843	15,285	136,743	937	112,278

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>ECONOMIC SERVICES</u>	\$	\$	\$	\$	\$	\$
OTHER ECONOMIC SERVICES						
OPERATING EXPENDITURE						
1500420 Water Supply Stand Pipes		29,480		37,480		24,468
OPERATING INCOME						
1500130 Sale of Water from Stand Pipes	28,450		28,450		35,643	
OPERATING SUB-TOTAL	28,450	29,480	28,450	37,480	35,643	24,468
TOTAL OTHER ECONOMIC SERVICES	28,450	29,480	28,450	37,480	35,643	24,468

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>OTHER PROPERTY & SERVICES</u>	\$	\$	\$	\$	\$	\$
PRIVATE WORKS						
OPERATING EXPENDITURE						
1510320 Expenses		1,000		1,000		1,083
1510420 In-house Costs		65,684		67,734		69,545
OPERATING INCOME						
1513030 Fees & Charges	1,300		1,300		1,408	
1513130 Motor Vehicle Licensing Commission	66,500		71,500		74,100	
1054630 Sale of License Plates	300		300		338	
OPERATING SUB TOTAL	68,100	66,684	73,100	68,734	75,847	70,628
TOTAL PRIVATE WORKS	68,100	66,684	73,100	68,734	75,847	70,628

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>DEVELOPMENT & INFRASTRUCTURE</u>						
OPERATING EXPENDITURE						
1600220 Other Employee Costs		25,541		25,541		20,007
1600320 Superannuation		43,201		35,501		35,398
1600420 Customer Services Officer		0		0		0
1600520 Materials & Contracts		7,192		7,192		5,624
1600620 Utility Charges		1,146		1,146		1,146
1600720 Vehicle Costs		17,628		17,628		18,671
1601020 In-house Services		93,240		93,240		90,306
1601320 Spervision		0		0		0
1601520 Consultancy Services		0		0		0
1601620 Conferences		9,493		9,493		6,256
1601720 Training		7,408		5,408		2,744
1602420 Toolbox Meetings		3,714		3,714		2,546
1602620 Annual Leave		33,778		31,578		20,707
1600920 Public Holidays		18,085		14,585		11,925
1601420 Sick Leave		7,536		13,536		17,629
1601820 Long Service Leave		9,797		6,197		5,641
1601920 Staff Meetings		22,089		15,689		15,361
1602220 Assist State Government Departments		3,042		3,042		2,911
1602020 D & I Management Less Recovered		(302,890)		(283,490)		(263,857)
OPERATING INCOME						
1600930 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	(6,985)
TOTAL WORKS & SERVICES MANAGEMENT	0	0	0	0	0	(6,985)

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
WASTE ACTIVITY UNIT						
OPERATING EXPENDITURE						
1610220 Other Employee Costs		5,266		5,266		4,933
1610320 Superannuation		17,414		17,414		15,932
1610520 Materials & Contracts		1,569		1,569		1,318
1610620 Utility Charges		382		382		384
1611020 In-house Services		22,473		22,473		21,592
1611520 Annual Leave		15,145		15,145		14,441
1611620 Public Holidays		2,266		2,266		3,389
1611720 Sick Leave		2,456		2,456		550
1612220 Long Service Leave		3,193		3,193		0
1611820 Training & Conferences		1,905		1,905		268
1610920 Supervision & Administration		89,315		86,515		85,284
1612020 Waste Activity Less Recovered		(161,384)		(158,584)		(151,139)
OPERATING SUB TOTAL	0	0	0	0	0	(3,049)
TOTAL WASTE ACTIVITY UNIT	0	0	0	0	0	(3,049)

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>WORKS ACTIVITY UNIT</u>						
OPERATING EXPENDITURE						
1630020 D & I Management Staff Meetings		1,563		1,563		0
1630120 Supervision Costs		81,066		74,066		89,266
1630220 Other Employee Costs		39,440		39,440		38,893
1630320 Superannuation		126,900		121,900		116,110
1630420 On-call Allowance		8,320		8,320		8,000
1630520 Materials & Contracts		15,196		15,196		14,682
1630620 Utility Charges		2,983		2,983		2,955
1630720 Light Fleet Vehicle Costs		44,669		46,669		49,953
1631020 In-house Services		161,770		161,770		151,863
1631120 Annual Leave		90,633		90,633		76,766
1631220 Public Holidays		59,351		59,351		55,846
1631320 Sick Leave		22,136		45,936		67,458
1631520 Training & Conferences		19,134		30,134		15,514
1631620 General Duties		25,020		44,420		37,741
1631920 Toolbox Meetings		6,951		6,951		5,530
1631420 Long Service Leave		28,789		28,789		57,095
1630920 Supervision & Administration		267,103		206,583		202,988
1632120 Depot Maintenance		6,037		9,037		7,245
1632020 Works Activity Less Recovered		(1,007,061)		(993,741)		(959,906)
OPERATING INCOME						
1630030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	38,000
TOTAL WORKS ACTIVITY UNIT	0	0	0	0	0	38,000

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>FLEET ACTIVITY UNIT</u>						
OPERATING EXPENDITURE						
1640220 Other Employee Costs		2,652		2,652		2,553
1640320 Superannuation		7,081		7,081		6,930
1640520 Materials & Contracts		5,749		5,749		5,903
1640620 Utility Charges		554		554		552
1640720 Vehicle Costs		7,271		8,471		10,413
1641020 In-house Services		18,088		18,088		18,240
1641320 Annual Leave		6,316		6,316		4,675
1641420 Public Holidays		3,607		3,607		3,593
1641520 Sick Leave		1,344		1,344		2,033
1641620 Long Service Leave		1,747		(503)		9,494
1641720 Training & Conferences		850		850		134
1641820 General Duties		7,072		13,072		12,425
1641920 Toolbox Meetings		424		424		526
1640920 Supervision & Administration		11,880		10,880		9,103
1642120 Workshop Maintenance		4,597		1,597		1,777
1642020 Fleet Less Recovered		(79,232)		(80,182)		(77,809)
OPERATING SUB TOTAL	0	0	0	0	0	10,541
TOTAL FLEET ACTIVITY UNIT	0	0	0	0	0	10,541

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>PLANT OPERATION COSTS</u>						
OPERATING EXPENDITURE						
1540020 Depreciation - Plant & Equipment		230,057		210,057		209,330
1540120 Fuel & Oil		165,600		195,600		199,002
1540220 Tyres & Batteries		35,000		35,000		27,059
1540320 Parts & External Repairs		164,250		184,250		178,942
1540520 Insurance		54,860		54,860		53,812
1540720 Wear Parts		7,400		7,400		5,361
1541020 Vehicle Registration		15,650		15,650		14,547
1541220 Operator Repairs		11,080		8,880		7,320
1541320 Fleet Maintenance		126,402		124,352		120,225
1541420 Minor Equipment & Tools		9,000		9,000		9,611
1541520 Vehicle Lease		9,493		9,493		7,943
1542920 Plant Operations Costs Recovered		(828,792)		(854,542)		(830,553)
OPERATING INCOME						
1544030 Reimbursements	30,000		26,000		27,078	
OPERATING SUB TOTAL	30,000	0	26,000	0	27,078	2,599
<u>TOTAL PLANT ACTIVITY UNIT</u>	30,000	0	26,000	0	27,078	2,599

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
MATERIALS						
OPERATING EXPENDITURE						
1555200 Materials Purchased		50,000		50,000		52,557
1555500 Less Materials Allocated		(50,000)		(50,000)		(54,393)
1562520 Fuel & Oil Purchased		165,600		165,600		142,670
1562620 Less Fuel & Oil Allocated		(165,600)		(165,600)		(142,361)
OPERATING SUB TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(1,526)</u>
TOTAL MATERIALS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(1,526)</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
SALARIES & WAGES						
OPERATING EXPENDITURE						
1560120 Gross Wages & Salaries		4,673,018		4,548,658		4,385,691
1563020 Workers Compensation		20,000		20,000		28,558
1562020 Less Wage & Salaries Allocated		(4,673,018)		(4,548,658)		(4,401,038)
1563220 Default Wages Account		0		0		0
OPERATING INCOME						
1563930 Reimbursements - Workers Compensation	20,000		20,000		28,558	
OPERATING SUB TOTAL	20,000	20,000	20,000	20,000	28,558	13,212
TOTAL SALARIES & WAGES	20,000	20,000	20,000	20,000	28,558	13,212

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
COIRPORATE SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1050220 Consultants		1,000		1,000		0
1050320 Superannuation		83,020		75,320		74,590
1051520 Workers Compensation Insurance		17,368		17,368		16,986
1051720 Motor Vehicle Costs		14,236		14,236		15,479
1051820 Conference Expenses		7,018		7,018		4,699
1052120 Other Employee Costs		3,995		3,995		2,841
1052720 Staff Training		17,187		17,187		6,292
1054120 Insurance		7,914		7,914		7,916
1054720 Annual Leave		60,310		56,510		44,181
1057220 Public Holidays		31,628		30,428		29,510
1050420 Sick Leave		14,128		16,515		19,644
1050820 Long Service Leave		16,547		14,260		10,241
1051620 In-house Costs		90,599		85,599		84,209
1056020 Corporate Services Less Recovered		(360,950)		(343,350)		(331,270)
OPERATING INCOME						
1050130 Reimbursements	4,000		19,440		19,439	
OPERATING SUB TOTAL	4,000	4,000	19,440	4,000	19,439	(14,680)
TOTAL ADMIN & FINANCE DEPARTMENT	4,000	4,000	19,440	4,000	19,439	(14,680)

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>BUILDING ASSETS DEPARTMENT</u>						
OPERATING EXPENDITURE						
1740020 Annual Leave		26,801		25,801		12,530
1740120 Public Holidays		16,239		14,239		14,411
1740220 Sick Leave		14,323		11,323		12,155
1740320 Long Service Leave		8,207		8,207		4,217
1740420 Superannuation		38,946		34,946		32,233
1740520 Workers Compensation Insurance		8,956		8,956		8,742
1740620 Motor Vehicle Costs		15,915		15,915		16,704
1740720 Other Employee Costs		3,789		3,789		4,173
1740820 Staff training		4,443		4,443		941
1740920 Supervision & Admin Building Maint.		82,068		82,068		88,805
1741020 Supervision & Admin Building Operations		40,252		40,252		40,671
1741120 Materials & Contracts		3,000		5,000		4,977
1741220 Insurance		4,142		4,142		4,138
1741320 In-house Costs		86,840		86,840		84,921
1741520 Building Asset Dept. Less Recovered		(353,921)		(345,921)		(356,772)
OPERATING SUB TOTAL	0	0	0	0	0	(27,154)
<u>TOTAL BUILDING ASSETS DEPARTMENT</u>	0	0	0	0	0	(27,154)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
CHIEF EXECUTIVE OFFICE						
OPERATING EXPENDITURE						
1750020 Annual Leave		24,935		23,935		18,451
1751620 Public Holidays		12,166		11,166		12,016
1751720 Sick Leave		5,069		5,069		3,093
1751020 Long Service Leave		6,590		6,590		0
1750120 Superannuation		32,235		33,825		34,271
1750220 Workers Compensation Insurance		6,647		6,647		6,488
1750320 Motor Vehicle Costs		22,569		22,569		24,751
1750420 Other Employee Costs		1,150		1,150		2,128
1750620 Staff Training		4,219		4,219		1,083
1750720 Development Salary Sacrifice		10,154		10,154		0
1750820 Conference Expenses		12,486		12,486		6,456
1750920 Consultants		7,000		7,000		1,055
1751120 Audit Fees		29,600		29,600		27,500
1751220 Advertising		13,000		11,000		12,615
1751320 Legal Expenses		18,000		18,000		16,062
1751420 Other Expenses		1,500		1,500		438
1753420 Insurance		2,097		2,097		2,097
1752120 In-house Costs		95,597		90,597		90,625
1752020 CEO Department Less Recovered		(305,014)		(297,604)		(279,554)
OPERATING INCOME						
1750030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	(20,422)
TOTAL CHIEF EXECUTIVE OFFICER	0	0	0	0	0	(20,422)

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
ADMINISTRATION & FINANCE ACTIVITY						
OPERATING EXPENDITURE						
1760120 Payroll		43,905		49,885		46,723
1760220 Creditors		76,168		87,838		84,244
1760320 Information Technology Support & Costs		190,193		194,193		192,858
1760420 Accounting		216,409		221,529		212,887
1760520 Bridgetown Admin Office Building Maint.		26,817		23,657		30,824
1760620 Bridgetown Admin Office Building Op.		169,899		171,279		183,016
1760720 Telephone, Mail & Reception		89,827		89,827		77,950
1760820 Office Supplies & Equipment		30,232		30,232		30,938
1760920 Occupational Health & Safety Committee		61,198		52,778		51,499
1761020 Records Management Costs		104,285		102,235		89,554
1761120 Motor Vehicle Licensing		65,684		67,734		69,822
1761320 Assets Management & Fair Value		145,512		118,312		115,099
1761620 Human Resources		82,220		80,920		63,259
1761720 Records Storage Facility Building Op.		3,030		2,030		1,809
1761820 Records Storage Facility Building Maint.		596		596		144
1762020 Recovered from Programs		(1,305,975)		(1,293,045)		(1,249,383)
OPERATING INCOME						
1760030 Reimbursements & Charges	250		250		994	
OPERATING SUB TOTAL	250	0	250	0	994	1,244
TOTAL ADMINISTRATION & FINANCE ACTIVITY	250	0	250	0	994	1,244

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>DEVELOPMENT SERVICES DEPARTMENT</u>						
OPERATING EXPENDITURE						
1770020 Annual Leave		34,725		34,725		20,836
1770120 Superannuation		46,515		46,515		42,955
1770220 Workers Compensation Insurance		10,270		10,270		10,025
1770320 Motor Vehicle Costs		30,289		29,289		27,582
1770420 Other Staff Costs		2,796		2,796		2,502
1770520 Customer Services Officer		0		0		0
1770620 Staff Training		5,915		5,915		0
1770720 Supervision		11,048		11,048		9,613
1770820 Conference Expenses		8,853		8,853		2,834
1771020 Public Holidays		17,732		17,732		13,448
1771120 Sick Leave		7,387		7,387		8,998
1771220 Long Service Leave		9,604		25,704		16,104
1771520 Shared Environmental Health Officer		42,719		42,719		56,318
1772120 In-house Costs		112,664		108,664		107,474
1772920 Insurance		5,917		5,917		5,919
1772020 DS Department Less Recovered		(303,715)		(297,479)		(328,140)
OPERATING INCOME						
1770030 Reimbursements	44,855		60,055		46,038	
OPERATING SUB TOTAL	44,855	42,719	60,055	60,055	46,038	(3,532)
TOTAL PLANNING & ENVIRONM'T DEPARTMEN	44,855	42,719	60,055	60,055	46,038	(3,532)

SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
<u>COMMUNITY SERVICES DEPARTMENT</u>						
OPERATING EXPENDITURE						
1780020 Annual Leave		36,660		36,660		27,311
1780420 Public Holidays		19,577		19,577		17,874
1780620 Sick Leave		13,387		13,387		16,179
1780720 Long Service Leave		10,604		10,604		0
1780120 Superannuation		46,609		46,609		46,766
1780220 Workers Compensation Insurance		11,144		11,144		10,878
1780320 Motor Vehicle Costs		27,241		27,241		24,950
1780920 Other Staff Costs		4,156		4,156		3,403
1780520 Staff Training		8,716		15,501		12,884
1780820 Conference Expenses		10,975		7,040		6,960
1783020 Insurance		5,910		5,910		5,909
1782120 In-house Costs		87,518		87,518		84,392
1782020 Less Recovered from Programs		(282,497)		(282,497)		(249,004)
OPERATING INCOME						
1780030 Reimbursements	0		2,850		2,850	
OPERATING SUB TOTAL	0	0	2,850	2,850	2,850	8,503
<u>TOTAL COMMUNITY SERVICES DEPARTMENT</u>	0	0	2,850	2,850	2,850	8,503

**SHIRE OF BRIDGETOWN-GREENBUSHES
PROGRAM SUMMARY**

	2021-22 BUDGET		2021-22 AMENDED BUDGET		ACTUAL TO 30 June 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY & SERVICES</u>						
UNCLASSIFIED						
OPERATING EXPENDITURE						
1790320 Donations - Hire Charges & Fees		3,500		3,500		879
1790420 Donations - Approved by CEO		2,385		2,385		227
1790820 Sale of Land General Expenses		1,000		1,000		55
1052820 Sundry Expenses		100		100		(52)
1790220 General Insurance Claims		10,000		150,000		151,823
OPERATING INCOME						
1790130 Insurance Claims Reimbursed	10,000		150,000		6,988	
1790330 Other Reimbursements	9,346		9,346		9,346	
OPERATING SUB TOTAL	19,346	16,985	159,346	156,985	16,334	152,932
CAPITAL EXPENDITURE						
1790040 Purchase of Land		25,500		27,500		8,643
CAPITAL SUB TOTAL	0	25,500	0	27,500	0	8,643
TOTAL UNCLASSIFIED	19,346	42,485	159,346	184,485	16,334	161,575

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
<u>MUNICIPAL FUND</u>				
DIRECT DEBITS				
DD16080.1	01/06/2022	AWARE SUPER	PAYROLL DEDUCTIONS	12,649.91
DD16080.10	01/06/2022	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	251.98
DD16080.11	01/06/2022	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	321.31
DD16080.12	01/06/2022	GUILD SUPER	PAYROLL DEDUCTIONS	462.68
DD16080.13	01/06/2022	WEALTH PERSONAL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	268.74
DD16080.14	01/06/2022	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	431.69
DD16080.15	01/06/2022	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	239.83
DD16080.16	01/06/2022	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	281.63
DD16080.17	01/06/2022	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	157.63
DD16080.18	01/06/2022	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,203.32
DD16080.19	01/06/2022	R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	87.73
DD16080.2	01/06/2022	LUCRF SUPER	SUPERANNUATION CONTRIBUTIONS	161.45
DD16080.20	01/06/2022	TWU SUPER	SUPERANNUATION CONTRIBUTIONS	239.83
DD16080.21	01/06/2022	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	467.96
DD16080.22	01/06/2022	ONEPATH CUSTODIANS PTY LTD	SUPERANNUATION CONTRIBUTIONS	157.71
DD16080.3	01/06/2022	REST INDUSTRY SUPER	PAYROLL DEDUCTIONS	573.75
DD16080.4	01/06/2022	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	78.84
DD16080.5	01/06/2022	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	289.29
DD16080.6	01/06/2022	ACTIVE SUPER	PAYROLL DEDUCTIONS	396.29
DD16080.7	01/06/2022	UNISUPER	PAYROLL DEDUCTIONS	784.84
DD16080.8	01/06/2022	ONEPATH - INTEGRA SUPER	SUPERANNUATION CONTRIBUTIONS	215.16
DD16080.9	01/06/2022	WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	714.48
DD16078.1	02/06/2022	GO GO MEDIA	MONTHLY ON-HOLD MESSAGE SERVICE FOR JUNE	75.90
DD16109.1	07/06/2022	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL FOR THE MONTH OF MAY	5,184.15
DD16093.1	15/06/2022	AWARE SUPER	PAYROLL DEDUCTIONS	12,499.36
DD16093.10	15/06/2022	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	321.31
DD16093.11	15/06/2022	WEALTH PERSONAL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	268.74
DD16093.12	15/06/2022	REST INDUSTRY SUPER	PAYROLL DEDUCTIONS	628.21
DD16093.13	15/06/2022	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	431.69

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
DD16093.14	15/06/2022	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	239.83
DD16093.15	15/06/2022	COLONIAL FIRST STATE SUPER	SUPERANNUATION CONTRIBUTIONS	513.68
DD16093.16	15/06/2022	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	462.68
DD16093.17	15/06/2022	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	281.63
DD16093.18	15/06/2022	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	1,688.72
DD16093.19	15/06/2022	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	154.89
DD16093.2	15/06/2022	ONEPATH CUSTODIANS PTY LTD	SUPERANNUATION CONTRIBUTIONS	157.71
DD16093.20	15/06/2022	R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	92.15
DD16093.21	15/06/2022	TWU SUPER	SUPERANNUATION CONTRIBUTIONS	255.83
DD16093.22	15/06/2022	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	467.96
DD16093.3	15/06/2022	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	83.68
DD16093.4	15/06/2022	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	289.29
DD16093.5	15/06/2022	ACTIVE SUPER	PAYROLL DEDUCTIONS	396.29
DD16093.6	15/06/2022	UNISUPER	PAYROLL DEDUCTIONS	778.02
DD16093.7	15/06/2022	ONEPATH - INTEGRA SUPER	SUPERANNUATION CONTRIBUTIONS	203.36
DD16093.8	15/06/2022	WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	714.48
DD16093.9	15/06/2022	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	251.98
DD16144.2	17/06/2022	MAIA FINANCIAL PTY LTD	QUARTERLY PHOTOCOPIER LEASE PAYMENT FOR 01/07/2022 - 30/09/2022	2,879.96
DD16124.1	29/06/2022	AWARE SUPER	PAYROLL DEDUCTIONS	13,056.05
DD16124.10	29/06/2022	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	321.31
DD16124.11	29/06/2022	WEALTH PERSONAL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	268.74
DD16124.12	29/06/2022	REST INDUSTRY SUPER	PAYROLL DEDUCTIONS	586.81
DD16124.13	29/06/2022	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	431.69
DD16124.14	29/06/2022	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	239.83
DD16124.15	29/06/2022	COLONIAL FIRST STATE SUPER	SUPERANNUATION CONTRIBUTIONS	195.76
DD16124.16	29/06/2022	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	462.68
DD16124.17	29/06/2022	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	326.69
DD16124.18	29/06/2022	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	2,409.68
DD16124.19	29/06/2022	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	165.84
DD16124.2	29/06/2022	ONEPATH CUSTODIANS PTY LTD	SUPERANNUATION CONTRIBUTIONS	180.24

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
DD16124.20	29/06/2022	R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	92.15
DD16124.21	29/06/2022	TWU SUPER	SUPERANNUATION CONTRIBUTIONS	239.83
DD16124.22	29/06/2022	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	472.45
DD16124.3	29/06/2022	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	79.81
DD16124.4	29/06/2022	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	358.58
DD16124.5	29/06/2022	ACTIVE SUPER	PAYROLL DEDUCTIONS	430.96
DD16124.6	29/06/2022	UNISUPER	PAYROLL DEDUCTIONS	720.58
DD16124.7	29/06/2022	ONEPATH - INTEGRA SUPER	SUPERANNUATION CONTRIBUTIONS	206.25
DD16124.8	29/06/2022	WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	714.48
DD16124.9	29/06/2022	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	251.98
DD16102.1	30/06/2022	SG FLEET AUSTRALIA PTY LTD	MONTHLY LEASE FOR 21/06/2022 - 20/07/2022	484.22
B/S	01/06/2022	WESTPAC BANK	MERCHANT FEES	720.71
B/S	01/06/2022	WESTPAC BANK	MONTHLY BANK ACCOUNT FEES	265.75
B/S	01/06/2022	WESTPAC BANK	TOTAL WAGES FOR 19.05.2022 - 01.06.2022	128,548.28
B/S	15/06/2022	WESTPAC BANK	TOTAL WAGES FOR 02.06.2022 - 15.06.2022	127,009.48
B/S	29/06/2022	WESTPAC BANK	TOTAL WAGES FOR 16.06.2022 - 29.06.2022	127,318.38
B/S	04/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	BUSHFIRE RECOVERY COMMITTEE MORNING TEA	9.50
B/S	08/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR RETIRING SHIRE PRESIDENT MORNING TEA	60.00
B/S	11/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	3 X BOXES OF POOL WATER TESTING TABLETS	114.00
B/S	12/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	RENEWAL OF SWIMMING POOL CHLORINATION LICENCE	127.00
B/S	12/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	DANGEROUS GOODS ANNUAL LICENCE FEE	275.00
B/S	13/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR SAC INITIATIVES MEETING	10.00
B/S	19/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR EMCS INTERVIEW	9.80
B/S	26/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	LAND TRANSFER	670.32
B/S	27/05/2022	WESTPAC CORPORATE CREDIT CARD CEO	GIFT CARD TO GARDEN CLUB FOR HAMPTON ST GARDEN BASKETS	250.00
B/S	01/06/2022	WESTPAC CORPORATE CREDIT CARD CEO	30 X STAMPS FOR BUSHFIRE LETTER MAIL OUT	33.00
B/S	02/06/2022	WESTPAC CORPORATE CREDIT CARD CEO	MONTHLY CARD FEE	10.00
B/S	27/05/2022	WESTPAC CORPORATE CREDIT CARD EMCOR	5 YEAR SSL CERTIFICATE FOR BRIDGETOWN.COM.AU	49.65
B/S	29/05/2022	WESTPAC CORPORATE CREDIT CARD EMCOR	FINANCE MANAGEMENT WORKSHOP - ACCOMMODATION	204.00
B/S	30/05/2022	WESTPAC CORPORATE CREDIT CARD EMCOR	FINANCE MANAGEMENT WORKSHOP - MEAL EXPENSES	28.00
B/S	02/06/2022	WESTPAC CORPORATE CREDIT CARD EMCOR	MONTHLY CARD FEE	10.00

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
BPAY				
24062022	24/06/2022	TELSTRA	TELEPHONE & INTERNET CHARGES	2,752.37
27062022	27/06/2022	WA TREASURY CORPORATION	LOAN REPAYMENTS	15,978.45
29062022	29/06/2022	WA TREASURY CORPORATION	LOAN REPAYMENTS	43,027.90
30062022	30/06/2022	WA TREASURY CORPORATION	LOAN REPAYMENTS	62,729.79
300620222	30/06/2022	TELSTRA	TELEPHONE & INTERNET CHARGES	1,173.21
ELECTRONIC PAYMENTS				
EFT34864	09/06/2022	ABCO PRODUCTS PTY LTD	CLEANING SUPPLIES	41.98
EFT34865	09/06/2022	ACORN PROJECTS PTY LTD	13 X BOXES OF FLOOR TILES FOR BTN LESSER HALL	1,021.23
EFT34866	09/06/2022	AJ & DS PAINTING	PRESSURE CLEAN AND APPLY EPINAMEL TO YORNUP FIRE STATION FLOOR	2,750.00
EFT34867	09/06/2022	AMITY SIGNS	VARIOUS STREET AND SCHOOL BUS ZONE SIGNS WITH FITTINGS	1,674.20
EFT34868	09/06/2022	TONY ARNOLD	BTN SPORTSGROUND TOILET STAIRWAY CONSTRUCTION - PART PAYMENT	8,800.00
EFT34869	09/06/2022	AVIS SOUTHWEST RENTALS	HIRE OF 1 X REPLACEMENT VEHICLE FOLLOWING BUSHFIRE	2,271.31
EFT34870	09/06/2022	BLACKWOOD RURAL SERVICES	REPLACEMENT CHAINSAWS, TOOLS AND EQUIPMENT LOST IN BUSHFIRE	12,501.64
EFT34871	09/06/2022	BLACKWOOD ENVIRONMENT SOCIETY	COMMUNITY LANDCARE SERVICE FOR 01/01/2022 - 30/06/2022	23,679.70
EFT34872	09/06/2022	BLISS FOR DESIGN	RIDE ON MOWER REPAIRS	249.04
EFT34873	09/06/2022	BRC BUILDING SOLUTIONS PTY LTD	BTN RAILWAY STATION CONSERVATION & RENEWAL PROJECT - CLAIM 4	32,616.10
EFT34874	09/06/2022	BTOWN MUFFLER & TOWBAR CENTRE	4 X LIGHT GLOBES AND 20L DEGREASER	325.00
EFT34875	09/06/2022	BRIDGETOWN TIMBER SALES	MATERIALS FOR LESSER HALL, BTN TROTTER CLUB & MINOR MAINTENANCE	3,221.86
EFT34876	09/06/2022	BRIDGETOWN CRC	SES POWER CONSUMPTION	361.08
EFT34877	09/06/2022	BRIDGETOWN MITRE 10 & RETRAVISION	REPLACEMENT EQUIPMENT LOST IN BUSHFIRE & MINOR ITEMS	1,152.09
EFT34878	09/06/2022	BRIDGETOWN PAINT SALES	PAINT SUPPLIES FOR WINNEJUP RD WORKS & SHIRE ADMIN BUILDING	333.00
EFT34879	09/06/2022	ROBERT DION BROOKS	REFUND OF LANDSCAPING BOND	1,104.90
EFT34880	09/06/2022	BUNBURY SUBARU	87,500KM SERVICE FOR SUBARU LIBERTY	317.77
EFT34881	09/06/2022	BUNBURY PLASTICS	DESKTOP SNEEZE SCREEN FOR BLC	385.00
EFT34882	09/06/2022	CANNINGS PURPLE	2021/22 GOVERNMENT RELATIONS ADVISORY SERVICE FOR MAY	5,280.00
EFT34883	09/06/2022	CATALYSE PTY LTD	CONSULTING FEES FOR CORPORATE BUSINESS PLAN STRATEGIC SESSION	1,760.00
EFT34884	09/06/2022	CB TRAFFIC SOLUTIONS PTY LTD	SUPPLY TRAFFIC CONTROLLERS FOR BROCKMAN HWY RD WORKS	14,877.78
EFT34885	09/06/2022	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	248.57
EFT34886	09/06/2022	CITY AND REGIONAL FUELS	BULK FUEL SUPPLIES FOR SHIRE DEPOT	19,812.25
EFT34887	09/06/2022	CLEANAWAY PTY LTD	WASTE COLLECTION SERVICES FOR MAY	29,530.80

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN JUNE TO BE RECEIVED

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount \$
EFT34888	09/06/2022	DAVMECH	PLANT SERVICING AND REPAIRS	7,903.40
EFT34889	09/06/2022	DOMESTIC MAINTENANCE SW	ROOFING WORKS AT SHIRE DEPOT, LESSER HALL & SUNNYSIDE FIRE STATION	2,690.00
EFT34890	09/06/2022	DORMAKABA AUSTRALIA PTY LTD	SERVICING OF AUTOMATIC DOORS AT BLC & LIBRARY	605.00
EFT34891	09/06/2022	DR & ML CONTRACTORS	GRAVEL TRUCK HIRE FOR BROCKMAN HWY WORKS	9,207.00
EFT34892	09/06/2022	EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT34893	09/06/2022	ENVIRONMENTAL HEALTH AUSTRALIA (WA)	2 X DAY CONFERENCE REGISTRATION FOR ENVIRONMENTAL HEALTH OFFICER	1,025.00
EFT34894	09/06/2022	DEPT OF FIRE & EMERGENCY SERVICES WA	2021/2022 4TH QUARTER ESL CONTRIBUTION	30,405.30
EFT34895	09/06/2022	HARMONIC ENTERPRISES PTY LTD	MONTHLY MANAGED IT SERVICES FOR MAY	2,222.00
EFT34896	09/06/2022	HASTIE WASTE	RECYCLING OF 11 X MATTRESSES FROM BRIDGETOWN WASTE FACILITY	363.00
EFT34897	09/06/2022	H C JONES & CO	WATER COOLER INSTALLATION, MORTAR REPOINTING & PLUMBING REPAIRS	4,028.70
EFT34898	09/06/2022	HILLVIEW ELECTRICAL SERVICE	ELECTRICAL WORKS AT MEMORIAL PARK & LESSER HALL	3,773.00
EFT34899	09/06/2022	SUSAN JEAN HOGAN	RATES REFUND	632.43
EFT34900	09/06/2022	INSTANT WEIGHING	PLANT REPAIRS	1,985.50
EFT34901	09/06/2022	INTERFIRE AGENCIES PTY LTD	2 X FIRE HOSES	1,023.73
EFT34902	09/06/2022	LANDGATE	LAND VALUATION CHARGES	485.95
EFT34903	09/06/2022	LD TOTAL	BLACKWOOD RIVER FORESHORE PROJECT - CLAIM 9	19,818.95
EFT34904	09/06/2022	RAS MACHIN LICENSED SURVEYOR	FEATURE SURVEY OF BTN TOWN HALL & LESSER HALL	2,585.00
EFT34905	09/06/2022	METAL ARTWORK CREATIONS	2 X STAFF NAME BADGES	80.36
EFT34906	09/06/2022	N-COM PTY LTD	MAINTENANCE & SERVICING OF SBS TOWER & BTN RE-TRANSMISSION SITE	4,981.90
EFT34907	09/06/2022	NELSONS OF BRIDGETOWN	CATERING FOR DISABILITY AWARENESS WORKSHOP	609.00
EFT34908	09/06/2022	P.A. DOUST & CO.	LIMESTONE BLOCKS FOR BTN SPORTSGROUND TOILET STAIRWAY	440.00
EFT34909	09/06/2022	PLUNKETT HOMES	REFUND OF LANDSCAPING BOND	3,132.41
EFT34910	09/06/2022	PROCARE LOCKSMITHS	CUT & PROGRAMME REPLACEMENT KEYS FOR SHIRE VEHICLES	975.00
EFT34911	09/06/2022	REDWOOD HILLS	SUPPLY GRAVEL FOR BROCKMAN HWY SHOULDER WORKS	13,334.70
EFT34912	09/06/2022	RICHFEEDS AND RURAL SUPPLIERS	UNIFORMS, REPLACEMENT OF PPE, TOOLS & EQUIPMENT LOST IN BUSHFIRE	3,807.90
EFT34913	09/06/2022	SCAVENGER SUPPLIES PTY LTD	REPLACE MANUAL CALL POINT ON FIRE PANEL AT BLC	111.65
EFT34914	09/06/2022	SCOPE BUSINESS IMAGING	PHOTOCOPIER FOR DEPOT & MONTHLY PRINTING CHARGES FOR MAY	5,815.75
EFT34915	09/06/2022	SOUTH WEST ISUZU	FUEL CAP FOR SHIRE VEHICLE	108.77
EFT34916	09/06/2022	SOUTH REGIONAL TAFE	CHAINSAW TRAINING COURSE FOR 3 X STAFF MEMBERS	245.10
EFT34917	09/06/2022	STATE LIBRARY OF WESTERN AUSTRALIA	FREIGHT RECOUP FOR JANUARY - JUNE 2022	663.33
EFT34918	09/06/2022	STEVE WOOD CARPENTRY	MORTAR REPOINTING AT SHIRE ADMIN BUILDING & TILING IN LESSER HALL	3,998.50

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EFT34919	09/06/2022	SYNERGY	ELECTRICITY CHARGES	10,935.69
EFT34920	09/06/2022	THE STABLES IGA	GROCERY SUPPLIES	291.46
EFT34921	09/06/2022	TOLL TRANSPORT PTY LTD	FREIGHT CHARGES	11.86
EFT34922	09/06/2022	TRUCKLINE	REPLACEMENT FUEL CAP FOR SHIRE VEHICLE	119.42
EFT34923	09/06/2022	ALEXA TUNMER	REIMBURSEMENT	208.40
EFT34924	09/06/2022	WINC AUSTRALIA PTY LTD	STATIONARY & CLEANING SUPPLIES	652.87
EFT34925	17/06/2022	EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT34926	21/06/2022	AUSTRALIAN TAXATION OFFICE	BAS FOR MAY 2022	35,119.00
EFT34931	23/06/2022	ADVANCED CLEANING SOUTHWEST	MONTHLY COURT CLEANING AT BRIDGETOWN LEISURE CENTRE FOR MAY	780.49
EFT34932	23/06/2022	AJ & DS PAINTING	PAINT INTERIOR WALLS, WINDOW & SKIRTINGS AT 146 HAMPTON ST	1,782.00
EFT34933	23/06/2022	TONY ARNOLD	BTN SPORTSGROUND TOILET STAIRWAY CONSTRUCTION - FINAL PAYMENT	7,865.00
EFT34934	23/06/2022	AUSTRALIA POST	POSTAGE FOR THE MONTH OF MAY	246.14
EFT34935	23/06/2022	AUSTRALIAN TAXATION OFFICE	2021/2022 FBT	2,307.48
EFT34936	23/06/2022	AUSTRALIAN WILDFLOWER SEEDS	WILDFLOWER SEEDS FOR BRIDGETOWN VISITOR CENTRE STOCK	660.50
EFT34937	23/06/2022	B & B STREET SWEEPING PTY LTD	MONTHLY DRAINAGE MAINTENANCE FOR MAY	1,914.00
EFT34938	23/06/2022	BCP CONTRACTORS PTY LTD	TURNER RD BLACKSPOT WORKS - CLAIM 1 & VARIOUS KERBING WORKS	243,327.47
EFT34939	23/06/2022	BELIA ENGINEERING	RECYCLING OF 73 X MATTRESSES FROM BRIDGETOWN WASTE FACILITY	963.60
EFT34940	23/06/2022	BLACKWOOD RURAL SERVICES	20L TRUCK WASH FOR DFES VEHICLES	129.00
EFT34941	23/06/2022	BLACKWOOD PROPERTY MAINTENANCE	INSTALL NEW BENCH SEATING AT BRIDGETOWN TROTTERING CLUB	4,653.88
EFT34942	23/06/2022	BLISS FOR DESIGN	PIPE & FITTINGS FOR BUSHFIRE BRIGADES WASH DOWN BAY	33.66
EFT34943	23/06/2022	BOOEASY AUSTRALIA PTY LTD	MONTHLY BOOEASY COMMISSIONS FOR MAY	220.00
EFT34944	23/06/2022	BRIDGETOWN MEAT SUPPLY	MEAT SUPPLY FOR 'FROM THE EMBERS' WORKSHOP & DEPOT MEETING	114.00
EFT34945	23/06/2022	BTOWN BOARDING KENNELS & CATTERY	MONTHLY ANIMAL IMPOUND CHARGES FOR APRIL & MAY	1,606.00
EFT34946	23/06/2022	BGBTA	FEES FOR BRIDGETOWN VISITOR CENTRE MEMBERSHIPS PAID FOR 2021/22	375.00
EFT34947	23/06/2022	BRIDGETOWN DESIGN & PRINT	DESIGN & PRINTING OF 500 X BRIDGETOWN HERITAGE TRAIL BOOKLETS	4,895.00
EFT34948	23/06/2022	BRIDGETOWN MITRE 10 & RETRAVISION	1 X NAVMAN GPS, PEST CONTROL BAITS & MINOR ITEMS FOR MAINTENANCE	1,188.53
EFT34949	23/06/2022	BRIDGETOWN PAINT SALES	PAINTING SUPPLIES FOR BRIDGETOWN TROTTERING CLUB	344.00
EFT34950	23/06/2022	BRIDGETOWN NEWSAGENCY	MONTHLY NEWSPAPER CHARGES FOR MAY & 10 X BOXES OF A4 PAPER	455.05
EFT34951	23/06/2022	BUILDING & CONSTRUCT TRAINING FUND	BCITF LEVIES COLLECTED FOR THE MONTH OF MAY	1,550.87
EFT34952	23/06/2022	BUNBURY TRUCKS SALES & SERVICE CENTRE	PARTS FOR PLANT REPAIRS	128.27
EFT34953	23/06/2022	CB TRAFFIC SOLUTIONS PTY LTD	SUPPLY TRAFFIC CONTROLLERS FOR HAY RD & BROCKMAN HWY WORKS	18,316.93

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EFT34954	23/06/2022	MATISSE CHARLES	UMPIRING OF VOLLEYBALL GAMES FROM 06/04/2022 - 25/05/2022	120.00
EFT34955	23/06/2022	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	248.57
EFT34956	23/06/2022	CIVIC LEGAL	LEGAL ADVICE FOR RATING EXEMPTIONS	5,500.00
EFT34957	23/06/2022	CUSTOM SERVICE LEASING LTD	CESM VEHICLE LEASING FOR MONTH OF JUNE	529.03
EFT34958	23/06/2022	DAVMECH	PLANT REPAIRS AND GRAVEL CARTAGE FOR VARIOUS ROAD WORKS	12,172.89
EFT34959	23/06/2022	KATIE LEIGH DAVIES	UMPIRING OF VOLLEYBALL GAMES FROM 06/04/2022 - 25/05/2022	100.00
EFT34960	23/06/2022	DEPT OF MINES, INDUSTRY REGS & SAFETY	BSL'S COLLECTED FOR THE MONTH OF MAY	11,122.21
EFT34961	23/06/2022	DR & ML CONTRACTORS	GRAVEL CARTAGE FOR HAY RD WORKS	9,438.00
EFT34962	23/06/2022	ENVIRONMENTAL INDUSTRIES PTY LTD	BTN YOUTH PRECINCT RENEWAL PROJECT - CLAIM 5	27,242.91
EFT34963	23/06/2022	FAIRTEL PTY LTD	TELEPHONE & NBN CHARGES FOR MAY	164.00
EFT34964	23/06/2022	FIRE AND RESCUE AUSTRALIA PTY LTD	150 X CASES OF EMERGENCY SERVICES WATERPROOF MATCHES	719.00
EFT34965	23/06/2022	FONTY'S HIRE	HIRE OF PORTABLE TOILET FOR WINNEJUP RD WORKS	1,620.00
EFT34966	23/06/2022	HANSEN'S HOT BREAD SHOP	45 X BREAD ROLLS FOR 'FROM THE EMBERS' WORKSHOP	71.15
EFT34967	23/06/2022	HARMONIC ENTERPRISES PTY LTD	REPLACEMENT DESKTOP PC'S & MONITORS FOR SHIRE DEPOT	9,417.10
EFT34968	23/06/2022	H C JONES & CO	VARIOUS PLUMBING WORKS AT BTN SPORTSGROUND TOILETS & NELSON ST	2,301.00
EFT34969	23/06/2022	INFORMATION ENTERPRISES AUSTRALIA	CONSULTING SERVICES TO REVIEW RECORDS MANAGEMENT SYSTEM	7,920.00
EFT34970	23/06/2022	INTERPHONE	MONTHLY INTERNET CHARGE FOR ADMIN OFFICER FOR JUNE	130.90
EFT34971	23/06/2022	INTERFIRE AGENCIES PTY LTD	DFES EQUIPMENT, PPE & UNIFORMS	16,925.88
EFT34972	23/06/2022	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL FEE FOR 920KG CHLORINE GAS CYLINDER FOR MAY	174.25
EFT34973	23/06/2022	ISABELLE KOSTERA	UMPIRING OF VOLLEYBALL GAMES FOR 06/04/2022 - 25/05/2022	140.00
EFT34974	23/06/2022	LANDGATE	LAND VALUATION CHARGES	13,344.15
EFT34975	23/06/2022	TRACY LANSDELL	COUNCILLOR TRAVEL ALLOWANCE CLAIM FOR 18/10/2021 - 09/06/2022	1,068.64
EFT34976	23/06/2022	LD TOTAL	BLACKWOOD RIVER FORESHORE PROJECT - CLAIM 10	11,558.75
EFT34977	23/06/2022	MARKETFORCE	VARIOUS ADVERTISING FOR APRIL & MAY	574.00
EFT34978	23/06/2022	NICHOLAS JOHN MAXFIELD	HIRE OF GRAVEL TRUCK FOR HAY RD & BROCKMAN HWY WORKS	20,751.50
EFT34979	23/06/2022	MAYDAY SERVICES	HIRE OF EXCAVATOR FOR HAY RD & BROCKMAN HWY WORKS	9,900.00
EFT34980	23/06/2022	JONATHAN STUART MCRAE	REFUND OF COUNCIL BUILT ASSET BOND	531.29
EFT34981	23/06/2022	MGM BULK	SUPPLY LIMESTONE FOR HAY RD WORKS	9,606.27
EFT34982	23/06/2022	MG SETTLEMENTS	REFUND OF LANDGATE ENQUIRY FEE	189.05
EFT34983	23/06/2022	MICK TUCK GRADER SERVICES PTY LTD	HIRE OF GRADER FOR HAY RD WORKS	13,433.75
EFT34984	23/06/2022	KIRRALEE MOULE	UMPIRING OF VOLLEYBALL GAMES FOR 06/04/2022 - 25/05/2022	60.00

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EFT34985	23/06/2022	JAMES MOYES	UMPIRING OF VOLLEYBALL GAMES FOR 06/04/2022 - 25/05/2022	80.00
EFT34986	23/06/2022	NEXT PRACTICE	ARCHITECTURAL ADVICE FOR CIVIC CENTRE TENDER PROCESS	495.00
EFT34987	23/06/2022	NJ MECHANICAL	SERVICING & REPAIRS OF BUSHFIRE VEHICLES	6,391.20
EFT34988	23/06/2022	NOBLE WINDOW CLEANING	OPERATION OF EWP FOR GREENBUSHES HALL MAINTENANCE	720.00
EFT34989	23/06/2022	BROOKE NYE-PRATT	REFUND OF ANIMAL TRAP BOND LESS HIRE CHARGES	39.95
EFT34990	23/06/2022	P.A. DOUST & CO.	SUPPLY SAND FOR BRIDGETOWN LAWN CEMETERY	715.00
EFT34991	23/06/2022	PLUNKETT HOMES	REFUND OF COUNCIL BUILT ASSET BOND	598.12
EFT34992	23/06/2022	QUALITY SHOP	4 X CASH RECEIPT BOOKS FOR BRIDGETOWN WASTE FACILITY	15.96
EFT34993	23/06/2022	PETER JOHN SHANNON	REFUND OF COUNCIL BUILT ASSET BOND	598.12
EFT34994	23/06/2022	SOFT LANDING	RECYCLING OF 73 X MATTRESSES FROM BRIDGETOWN WASTE FACILITY	2,569.60
EFT34995	23/06/2022	SOUTH WEST OIL SUPPLIES	FUEL FOR DFES DRIP TORCHES	896.50
EFT34996	23/06/2022	SOUTH WEST TREE SAFE	POWERLINE TREE PRUNING IN GREENBUSHES	14,300.00
EFT34997	23/06/2022	SPENCER SIGNS	SIGN FOR BLC HYDRANT BOX	45.87
EFT34998	23/06/2022	SPRINT EXPRESS	FREIGHT CHARGES	33.00
EFT34999	23/06/2022	STEVE WOOD CARPENTRY	MORTAR REPOINTING WORKS TO ADMIN BUILDING & MINOR MAINTENANCE	1,870.00
EFT35000	23/06/2022	SUPACHOOK CARVERY	CATERING FOR COUNCIL MEETINGS	980.00
EFT35001	23/06/2022	SYNERGY	ELECTRICITY CHARGES	1,293.92
EFT35002	23/06/2022	THE STABLES IGA	GROCERY SUPPLIES	19.82
EFT35003	23/06/2022	LORNA MAY TIGWELL	RATES REFUND	496.42
EFT35004	23/06/2022	TOLL TRANSPORT PTY LTD	FREIGHT CHARGES	36.71
EFT35005	23/06/2022	CODIE TOLE	UMPIRING OF VOLLEYBALL GAMES FOR 06/04/2022 - 25/05/2022	40.00
EFT35006	23/06/2022	TPG NETWORK PTY LTD	MONTHLY INTERNET CHARGE FOR SHIRE DEPOT & LIBRARY	290.40
EFT35007	23/06/2022	WA NATURALLY PUBLICATIONS	MAPS FOR BRIDGETOWN VISITOR CENTRE STOCK	225.87
EFT35008	23/06/2022	WATTLEBROOK CONTRACTING PTY LTD	GRAVEL TRUCK & EXCAVATOR HIRE FOR VARIOUS ROAD WORKS	15,837.25
EFT35009	23/06/2022	WALGA	5 X COUNCILLOR TRAINING COURSES	1,072.50
EFT35010	23/06/2022	WESTCOAST GYROCK PTY LTD	CEILING TILES FOR BTN LESSER HALL	1,784.00
EFT35011	23/06/2022	WEST OZ LINEMARKING	LOADING ZONE & PARKING BAY LINE MARKING	4,730.00
EFT35012	23/06/2022	MELISSA KATE WILES	RATES REFUND	310.33
EFT35013	23/06/2022	WINC AUSTRALIA PTY LTD	CLEANING SUPPLIES	3,360.84
EFT35014	30/06/2022	BLACKWOOD RURAL SERVICES	2 X FIRE FIGHTING PUMPS & SES EQUIPMENT	2,842.40
EFT35015	30/06/2022	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	891.50

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EFT35016	30/06/2022	BRIDGETOWN MITRE 10 & RETRAVISION	SECURITY SYSTEM, TOOLS & EQUIPMENT FOR SES & DFES	7,917.85
EFT35017	30/06/2022	BRIDGETOWN NEWSAGENCY	STATIONARY SUPPLIES FOR DFES	1,225.65
EFT35018	30/06/2022	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	248.57
EFT35019	30/06/2022	EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT35020	30/06/2022	LGRCEU	PAYROLL DEDUCTIONS	198.00
EFT35021	30/06/2022	HANSEN'S HOT BREAD SHOP	DFES LUNCH CATERING	368.80
EFT35022	30/06/2022	HARMONIC ENTERPRISES PTY LTD	1 X DFES LAPTOP	1,540.00
EFT35023	30/06/2022	INTERFIRE AGENCIES PTY LTD	DFES EQUIPMENT	15,631.70
EFT35024	30/06/2022	TRACY LANSDELL	MONTHLY COUNCILLOR ALLOWANCE	921.50
EFT35025	30/06/2022	SEAN MICHAEL MAHONEY	MONTHLY COUNCILLOR ALLOWANCE	1,070.92
EFT35026	30/06/2022	JENNIFER MARY MOUNTFORD	MONTHLY COUNCILLOR ALLOWANCE	1,752.58
EFT35027	30/06/2022	NJ MECHANICAL	SERVICING & REPAIRS OF BUSHFIRE VEHICLES	21,517.40
EFT35028	30/06/2022	LYNDON GRAEME PEARCE	REIMBURSEMENT FOR SES EQUIPMENT	174.96
EFT35029	30/06/2022	ANTONINO PRATICO	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT35030	30/06/2022	PETER SIMON QUINBY	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT35031	30/06/2022	RICHFEEDS AND RURAL SUPPLIERS	TRANSFER PUMP FITTINGS & PARTS FOR PLANT REPAIRS	1,680.00
EFT35032	30/06/2022	EILEEN AMANDA ROSE	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT35033	30/06/2022	SCAVENGER SUPPLIES PTY LTD	12 X FLOW NOZZLES & SERVICING OF FIRE EQUIPMENT/EXTINGUISHERS	13,997.50
EFT35034	30/06/2022	SCOPE BUSINESS IMAGING	PHOTOCOPYING AND PRINTING CHARGES FOR SES 01/07/2021 - 30/06/2022	1,001.47
EFT35035	30/06/2022	SHIRE STAFF CLUB	STAFF SOCIAL CLUB DEDUCTIONS FOR JUNE	296.00
EFT35036	30/06/2022	SOUTH WEST FIRE UNITS	SERVICING OF BUSHFIRE VEHICLES	44,394.82
EFT35037	30/06/2022	SYNERGY	ELECTRICITY CHARGES	520.44
EFT35038	30/06/2022	THE STABLES IGA	DFES GROCERY SUPPLIES	101.67
EFT35039	30/06/2022	TOLL TRANSPORT PTY LTD	FREIGHT CHARGES	420.80
EFT35040	30/06/2022	BRC BUILDING SOLUTIONS PTY LTD	BTN RAILWAY STATION CONSERVATION & RENEWAL PROJECT - CLAIM 5	65,610.54
DIRECT DEBITS - LICENSING				
27431	01/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/06/2022	6,114.50
27432	02/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/06/2022	4,984.20
27433	03/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 03/06/2022	7,334.75
27434	07/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/06/2022	7,196.25
27435	08/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/06/2022	4,905.65

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27436	09/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/06/2022	9,130.65
27437	10/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 10/06/2022	4,681.80
27438	13/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/06/2022	7,017.50
27439	14/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/06/2022	4,396.10
27440	15/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/06/2022	3,085.55
27441	16/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/06/2022	4,194.85
27442	17/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 17/06/2022	5,467.15
27443	20/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/06/2022	3,941.25
27444	21/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/06/2022	4,116.25
27445	22/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/06/2022	6,860.40
27446	23/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/06/2022	3,775.50
27447	24/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 24/06/2022	1,333.80
27448	27/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/06/2022	1,975.90
27449	28/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/06/2022	3,897.95
27450	29/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/06/2022	1,880.35
27451	30/06/2022	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 30/06/2022	2,759.85
CHEQUES				
300193	09/06/2022	WATER CORPORATION	WATER USAGE	4,777.56
300194	23/06/2022	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRE'S COMMISSION ON BSL'S COLLECTED FOR THE MONTH OF MAY	158.05
300195	23/06/2022	ST BARNABAS ANGLICAN CHURCH GUILD	2 X BAG OF COTTON RAGS	40.00
300196	23/06/2022	WATER CORPORATION	WATER USAGE	2,481.64
300197	30/06/2022	BUNNINGS BUILDING SUPPLIES	SHELVING UNITS, WHEELBARROW & MINOR EQUIPMENT FOR SES	1,041.29
300198	30/06/2022	SHIRE OF BRIDGETOWN-GREENBUSHES	GRATUITY GIFT FOR STAFF MEMBER	340.55
300199	30/06/2022	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTOR DEDUCTIONS FOR JUNE	1,408.00
				<u>1,762,269.93</u>
CHEQUES - VISITOR CENTRE TRUST				
200033	21/06/2022	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRE COMMISSION ON ACCOMMODATION BOOKINGS FOR MAY 2022	397.59
ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST				
EFT34927	21/06/2022	BRIDGETOWN HISTORICAL SOCIETY INC	CONSIGNMENT STOCK SOLD FOR MAY 2022	52.50
EFT34928	21/06/2022	LORAIN COATES	ACCOMMODATION REFUND	109.25
EFT34929	21/06/2022	PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SOLD FOR MONTH OF MAY 2022	450.77

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EFT34930	21/06/2022	WA HOLIDAY GUIDE PTY LTD	COMMISSION ON ACCOMMODATION BOOKINGS FOR MAY 2022	28.05
V300213	10/06/2022	WESTPAC BANK	TOTAL ACCOMMODATION FOR THE MONTH OF MAY 2022	<u>1,879.44</u>
				<u>2,917.60</u>

This schedule of accounts paid for the Municipal Fund totalling \$1,762,269.93 and for the Trust Fund totalling \$2917.60 which was submitted to each member of the Council on 28th July 2022 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 30/06/2022 is \$723,594.47



CHIEF EXECUTIVE OFFICER

28 July 2022



Location Plan

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

REPORT OF REVIEW

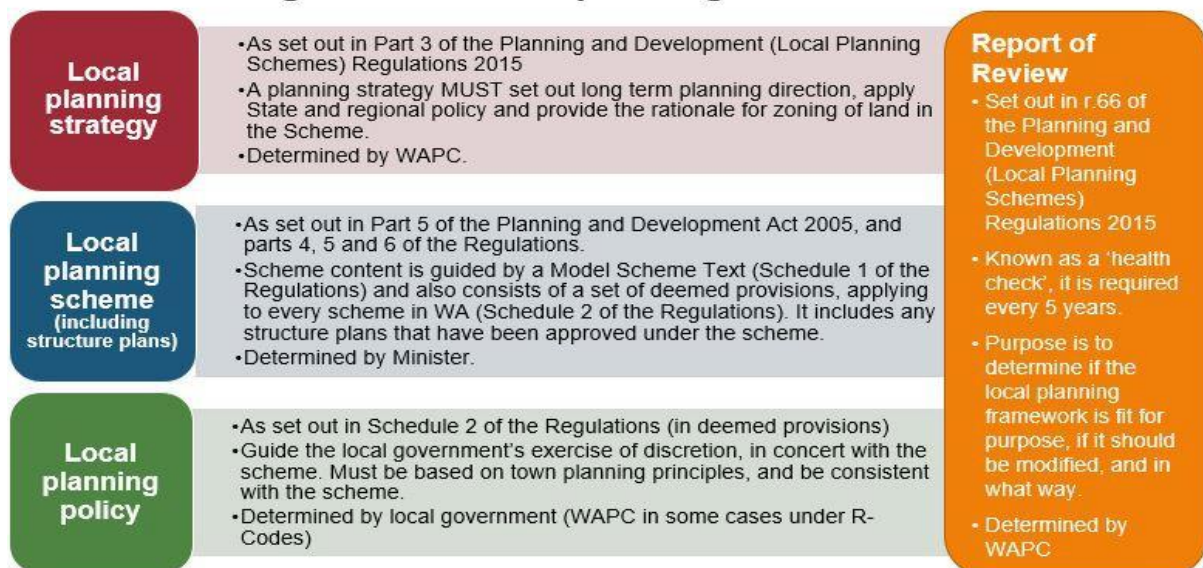
SHIRE OF BRIDGETOWN GREENBUSHES

PART 1 - BACKGROUND

About the WA planning system

The Western Australian Planning system is centralised in nature, with the Minister for Planning, Western Australian Planning Commission (Commission) and local governments having a range of responsibilities. These roles and responsibilities are also set out in legislation and regulation, principally the Planning and Development Act 2005 and the Planning and Development (Local Planning Schemes) Regulations 2015. As shown in Figure 1, the local planning framework consists of three key components; a local planning strategy and scheme, and a suite of local planning policies that guide local government discretion in decision-making. Central to the operation of the local planning framework is a Report of Review.

Figure 1 - the local planning framework



What is a Report of Review?

A Report of Review is a health-check for the local planning framework, which is required to be prepared every 5 years to assess how the framework is operating, and if adjustments need to be made. A Report of Review is required to consider whether a local government's local planning strategy and scheme, and any structure plans adopted under the scheme are:

1. satisfactory in their existing form; or
2. should be amended; or
3. should be revoked and/or have a new one prepared.

It is also recommended that local planning policies be considered as part of this review, but it is at the local government's discretion.

Following the recommendation from the local government, the Commission is to decide whether the Commission agrees or disagrees with the Report of Review and notify the local government of its decision. The local government is then required to publish the Report of Review and notice of the Commission's decision. The reason for this is to increase transparency in the planning system and provide stakeholders and community members with a 'road map' of future changes (or not) to the local framework.

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

This Report of Review will examine the Shire of Bridgetown-Greenbushes local planning framework and make recommendations to the Commission.

What forms part of Shire of Bridgetown-Greenbushes local planning framework?

The Shire of Bridgetown-Greenbushes local planning framework consists of:

1. Town Planning Scheme No. 3 (gazetted in 1983)
2. Town Planning Scheme No. 4 (gazetted in 1987)
3. structure plans
4. local planning policies

The Shire's first local planning strategy (Strategy) is currently being prepared.

About the Shire of Bridgetown-Greenbushes

The Shire of Bridgetown-Greenbushes (Shire) is approximately 250 kilometres from Perth and covers an area of approximately 1,330 km². The Shire is located in the Warren-Blackwood Sub-Region and is one of 12 local government areas in the State's South West planning region.

Population

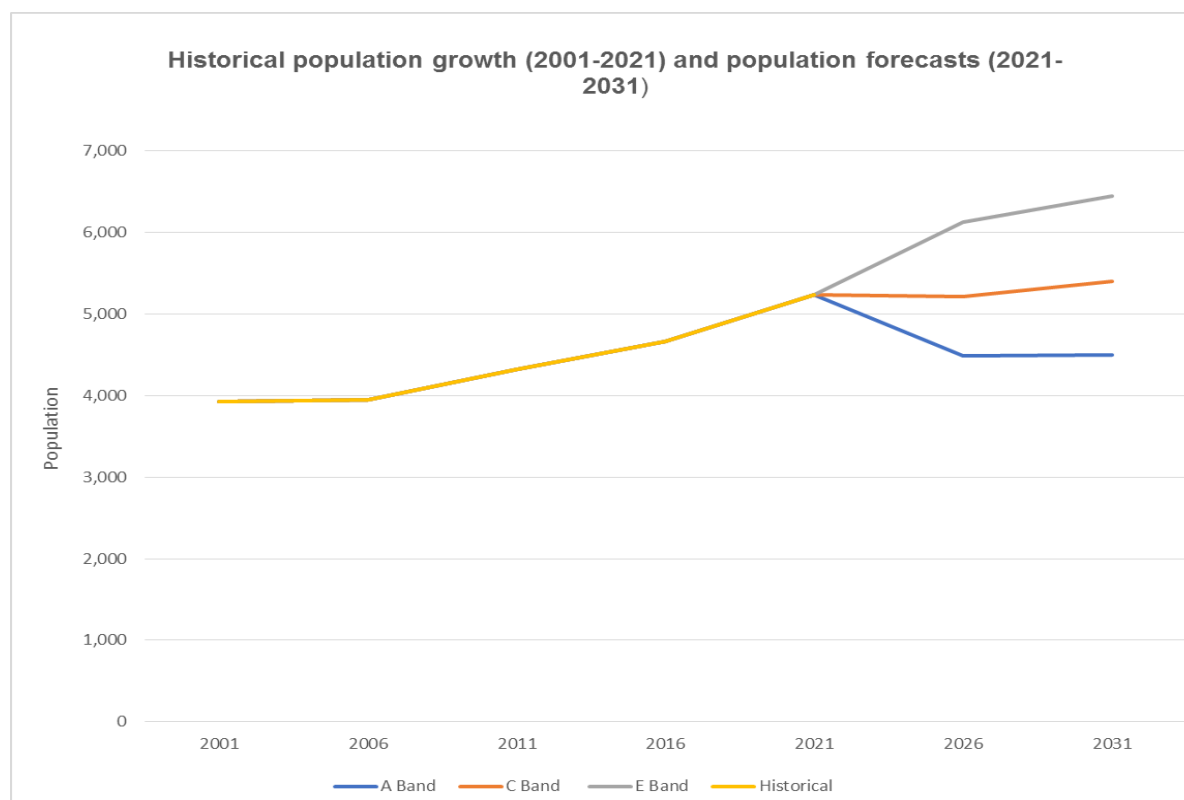
The Shire's Resident Population was 5,238 in 2021. Aboriginal and Torres Strait Islander people accounted for 1.6% of the Shire's population. According to the 2016 Census of Population and Households (Census), the Shire's main population centres (by population) were: Bridgetown (3,168 persons); Kangaroo Gully (512); Greenbushes (365) and North Greenbushes (174) with the Rural areas accounting approximately 25% of people living in the district.

Between 2001 and 2021, the population of the Shire increased by approximately 1200 people (or by 0.48% per annum) (**Figure 1**). Accommodating population change has occurred largely with the key settlements (Bridgetown, Greenbushes and Hester) and within Rural Living estates (Kangaroo Gully).

The draft Strategy has considered future population scenarios, including the latest population forecasts published by the WAPC in its WA Tomorrow publication in 2019. This data shows the population increasing by between 320 ('C' band) and 1335 ('E' band) persons by 2036.

The Talison Lithium Mine in Greenbushes is anticipated to expand its permanent workforce from current levels of approximately 600 to 1350 workers over the period to 2031-35. Based on distribution of current workers, approximately 40% may reside in the Shire. This would generate demand for an additional 280 dwellings in the town, in the period to 2035.

Figure 1: Historical population growth (2001-2021) and population forecasts (2021-2031)



Source: ABS (2021)

Economy

The key sectors of the Shire's economy at the 2016 Census were 'Mining' (i.e. Talison's Lithium Mine in Greenbushes), 'Agriculture, Forestry & Fishing' (broad acre livestock and grain operations), 'Tourism' (based on lifestyle, nature based and event) and Construction. Commercial activities, including retail, services and other businesses/administration functions are generally within the town centre precincts of Bridgetown and Greenbushes.

Various strategic planning initiatives, such as the South West Regional Planning and Infrastructure Strategy, South West Blueprint and investigations focussed on the future of agricultural production have highlighted the key role that will be played by the Shire in the future economic development of the region.

Of the 1,942 persons working within the Shire, the Mining sector employs the most people (11%) followed by Health Care and Social Assistance sector (11%), Agriculture, Forestry, Fishing (9.9%); Retail Trade (9.1%) and Construction (8%). Due to the Shire's location and the relatively high mobility of the work force it is not uncommon for people employed in the Shire to reside in locations that are closer to the coast.

The mining sector is expected to remain as the key driver of the economy with the proposal to expand the Talison Lithium mine, which will require additional accommodation for 1,000 people. Some of these employees are likely to live in temporary worker accommodation (TWA) facilities while others may choose to live locally (and consume housing and land) within the Shire's settlements.

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

Natural environment

Approximately 100km of the Blackwood River and the upper catchment tributaries of the Donnelly and Warren Rivers traverse the Shire. There are also significant areas that are covered by native vegetation coverage and numerous occurrences of threatened fauna and flora dispersed throughout the Shire.

Land

A breakdown of the number lot numbers by zone for TPS3 and TPS4 are presented on Table 1 and Table 2 (below). These data highlight the predominant land uses within each scheme area which are: Rural (42%), Special Rural (13%), Public Purpose (14%) with various Residential zones accounting for 15% of all land (TPS3) and for Rural (42%), Special Rural (13%), Public Purpose (14%) with various Residential zones accounting for 15% of all land (TPS3). For TPS4, land is predominantly zoned Rural (50%) or State Forest (48%).

Table 1: Breakdown of lots by zone (number) and area (ha/km2) - TPS3				
Zone	Lots	Ha	Km ²	%
Residential	64	126.29	1.26	6.2906
Residential development	9	58.67	0.59	2.9456
Special residential	14	137.56	1.38	6.8897
Special rural	19	261.10	2.61	13.0305
Commercial	20	12.65	0.13	0.6490
Industrial/Service Industry	2	4.31	0.04	0.1997
Special use (additional and restricted)	20	105.93	1.06	5.2921
Rural	72	857.89	8.58	42.8357
Parks and recreation/Public purpose	34	292.23	2.92	14.5826
Major highway	12	60.70	0.61	3.0454
State forest and timber reserves	5	86.12	0.86	4.2936
Total	302	2,003.47	20.03	100%
Source: DPLH (2022)				

Table 2: Breakdown of lots by zone (number) and area (ha/km2) - TPS4				
Zone	Lots	Ha	km ²	%
Residential	80	45.56	0.46	0.0354
Special residential	4	128.49	1.28	0.0985
Special rural	34	753.89	7.54	1.2036
Commercial	14	5.38	0.05	0.0080
Industrial	9	95.99	0.96	0.5804
Community	5	11.13	0.11	0.0085
Special use	6	217.37	2.17	0.1670
Recreation/Public purpose	15	77.73	0.78	0.0600
Rural 1 - Rural 4	291	38488.69	654.03	50.3422
Major road/Railways	16	568.17	5.67	0.4364
State Forest	38	62,643.09	626.43	48.2177
Total	514	129,950.17	1,299.17	100%
Source: DPLH (2022)				

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

Subdivision activity

Between 2001 and 2021, 1,698 lots received conditional approval across the Shire. Most of this activity was subdivision for rural living purposes (66%) followed by Rural (19%) and Residential (8%). During this time, 875 lots received final approval - 53% of these lots were for Rural Residential purposes, 25% were for Rural and 16% for Residential (refer to Table 3).

Table 3: Preliminary and final approvals (no. of lots) by zone (2000-2021)							
	Res.	Rural Living	Ind	Com	Rural	Other	Total
Preliminary	151	1,167	19	21	317	23	1,698
Final	146	465	5	17	226	16	875
Source: DPLH (2021)							

A significant proportion of the approval activity over the last 20 years occurred prior to 2012 but since this time approval activity has been more subdued. This reflects the broader economic cycles experienced across Western Australia and its regions over the last 20 years. This activity has resulted in construction of approximately 400 single dwellings between 2001 and 2016 (ABS, 2021).

Development Activity

Table 4 below outlines building permits issued in each year since the Scheme was gazetted.

Table 4: Building Permits Issued					
Year	No. Building Permits Issued	Type of development			
		Dwellings	Outbuildings	Commercial / Industrial	Community Facilities
20/21	227	68	90		4
19/20	167	32	61		5
18/19	149	35	49		6
17/18	204	57	68	4	
16/17	147	32	61	1	1
15/16	166	42	57	2	4
14/15	179	42	37	2	2
13/14	180	60	59	6	3
12/13	140	34	50	2	5
11/12	138	34	53	9	3
Source: Shire of Bridgetown-Greenbushes (2021)					

Development Assessment Panels

No development within the Shire has been approved by **Development Assessment Panels (DAP)** since these were introduced in 2011.

Future land requirements

At current household size of 2.5, this translates into a requirement for approximately 150-350 additional dwellings by 2031. Most of these new dwellings will be required in Bridgetown, which is expected to remain as the district's major population centre. The draft Strategy provides the following commentary about future land supply:

- Residential - demand for land to be used for Residential purposes can be met through the stock of existing land/housing or from undeveloped land parcels held by State agencies or UCL. Of the 1,215 lots zoned Residential, 978 (74%) have an existing dwelling with 333 lots (26%) are currently vacant. A further 263 lots are within investigation areas.
- Rural Living - demand for future Rural Living purposes can also be met through the existing stock of land/housing and undeveloped land identified for this purpose. Of the 1,100 lots zoned for this purpose, 778 (75%) lots already have an existing dwelling while a further 333 lots (25%) are vacant.
- Commercial - retaining existing commercial activities in Bridgetown's Town Centre uses will be important for maintaining future viability of the town. Some land should be identified for additional commercial opportunities and the draft Strategy suggests that inclusion of the Mixed Use zone in the Bridgetown townsite should be considered
- Industry - there are very few vacant sites zoned for Industry purposes. The Strategy argues that there may be demand for additional 'light industry' land to provide for opportunities that may arise as a result of Talison's expansion proposal.
- Mixed Use - the Strategy identifies the transition of light industrial uses near the town centre to predominantly mixed use to facilitate more efficient use of the land that is within walkable distance to the town centre.
- Rural - development in Rural areas will continue to play a key role in facilitating the agricultural sector and that, in line with WAPC policy, these areas should not be utilised for non-agricultural purposes.
- Investigation areas - these areas, which have been identified as having potential for future development. These are usually large landholdings owned by the State and before any subdivision and/or development can occur constraints needs to be resolved prior to future lot creation. For example:
 - the capacity of the reticulated wastewater network in Bridgetown and Greenbushes is a constraint to future expansion;
 - opportunities to service land with onsite sewerage may also be affected by the Government Sewerage Policy as these may challenge previous understanding about capability of various sites; and
 - current policy directions in respect to risk factors such as bush fire and flooding.

PART 2 - EXISTING LOCAL PLANNING FRAMEWORK

Overview

The local planning framework addresses **population drivers** by:

- facilitating residential subdivision in the Bridgetown townsite and surrounding localities (such as: Greenbushes, Kangaroo Gully and Hester);
- promoting the Bridgetown townsite as a focal point for commerce;
- promoting infill development and to maximise use of existing and planned infrastructure particularly in the Shire's settlements; and
- providing opportunities for rural living where impacts can be managed.

The local planning framework manages important **biodiversity assets** by:

- ensuring risks (such as bushfire and flooding) are managed;
- protecting areas of environmental significance;
- protecting locations that are visually sensitive;
- protecting public drinking water sources area and water resources; and
- managing impacts of rural living proposals on conservation and the environment.

The local planning framework facilitates key **economic drivers** by:

- ensuring the agriculture sector can continue to grow while providing opportunities for new and emerging industries;

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

- protecting Rural land from fragmentation and land use conflict;
- encouraging flexibility and diversity in the Commercial and Rural zones to promote tourism; and
- providing a range of land zoned for industrial and commercial purposes within the Shire's settlements.

Local Planning Strategy

The Shire currently has no local planning strategy, The Shire is currently preparing its first strategy. A draft strategy document was prepared in 2018. Some of the analysis within the draft has been used in this report.

Local Planning Schemes

Regulation 66(2) requires a Report of Review to include information about existing planning schemes (and amendments). The existing operational schemes are:

- Town Planning Scheme No.3 (TPS3) (gazetted 1983) - covers the Bridgetown townsite and surrounds. Since gazettal, TPS3 has been amended 72 times (refer to **Appendix 1: TPS3 - summary of amendments**).
- Town Planning Scheme No.4 (TPS4) (gazetted 1987) covers the Greenbushes townsite, and remaining parts of the Shire. Since gazettal, TPS4 it has been amended 70 times (refer to **Appendix 2: TPS4 - summary of amendments**).

Structure plans

Collectively, TPS3 and TPS4 refer to approximately 50 spatial plans of various types (SGP, ODP or DGP). There plans have been prepared over the last 35 years and exhibit varying requirements and standards as these have been evolved over time. Of these plans, 11 relate to Special Rural estates, 6 Special Residential estates, with the remainder for Special Use zones.

Table 5: Structure plans by zone (TPS3/TPS4)		
Scheme	Zone	No. of plans
TPS3	Special Rural	4
	Special Residential	4
	Special Use - Restricted	4
	Special Use - Additional	2
TPS4	Special Rural	7
	Special Residential	2
	Special Use	1
Source: LGA (2022), DPLH (2022)		

Local planning policies

The land use policies established under each scheme have been prepared in response to key planning issues.

SECTION 3 – SUITABILITY OF THE LOCAL PLANNING FRAMEWORK

Overview

As prescribed in the Regulations, a Report of Review needs to consider whether the Local Planning Strategy, Scheme and Structure Plans are:

- satisfactory in their existing form; or
- should be amended; or
- should be revoked and/or have a new one prepared.

This section of the report considers these matters in response to the existing planning framework.

Local Planning Strategy

There currently is no endorsed local planning strategy, though preparation of the a Strategy has been underway since 2017. The draft document sets out the long-term planning directions for the Shire; applies any State or regional planning policy that is relevant to the strategy; and provides the rationale for any zoning or classification of land under the local planning scheme. The document will also incorporate the Shire's Strategic Community Plan that was prepared in 2019. The draft Strategy defines the following key strategic directions and actions:

- reinforcing the role of the Shire's broad-scale agricultural sector while contemplating opportunities for more intense forms of agricultural production;
- supporting the current operations and potential expansion of Talison's Greenbushes Lithium mine;
- protecting mining interests and extraction of basic raw materials by ensuring these are adequately separated from surrounding sensitive land uses;
- responding to current/future population forecasts, demographic trends and economic opportunities within the Shire's settlements by seeking to ensure:
 - functions and services are responsive to the needs of the community;
 - there is an adequate supply of Urban zoned land;
 - there adequate supply of industrial land of various types; and
 - a flexible approach to providing mixed business and/or opportunities for rural enterprise
- ensuring there is land for rural living located in discrete estates around Bridgetown, Kangaroo Gully; Greenbushes and Hester;
- addressing key land use planning issues such as:
 - management of bushfire risk;
 - protection of rural land;
 - protection of water sources; biodiversity assets and landscapes; and
 - extraction of basic raw materials.
- seeking to protect areas of biodiversity, landscapes and surface water/groundwater;
- acknowledging the Shire's unique natural attributes and the role these play in bringing visitors into the Shire;
- consider current and future utility requirements, community services and transport; and
- identifying and protecting of the Shire's Aboriginal and historic heritage.

Matters that require statutory implementation in the Scheme can be carried out via a series of scheme amendments, which will allow Council to tackle implementation in bite-size pieces.

Local Planning Scheme

Both TPS3 and TPS4 are out-of-date and are no longer fit-for-purpose. Neither scheme is consistent with either the 1999 or 2015 Model Scheme Text and the extent of variations from the Deemed Provisions create a number of implementation issues for Council officers and applicants. Administering two outdated and inconsistent schemes is generating unnecessary work for Council, and for others involved in the planning industry.

As such, the need for a single, consolidated Scheme is pressing. It is recommended that a 'like for like' scheme be compiled that matches the purpose and intent of the current schemes, being, an administrative update only. Importantly, and in accordance with the Regulations, Council have previously resolved (on 28 September 2017) to prepare a single new Local Planning Scheme (Scheme 6).

The updates that would be addressed in a single Scheme would be:

Part 2 & 3 – Reserves and Zones

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

- conversion of current non-model zones (eg. Service Industry, Parks and Recreation, Community, Special Rural, and Special Residential) to 'like for like' model zones;
- conversion of non-model reserves to model reserves (does not alter vesting under the Land Administration Act)
- introduction of new model zones (Rural Enterprise; Rural Townsite; Rural Smallholdings)

Part 3 and Schedule 1 - Land uses (terms and definitions)

- amalgamation / harmonisation of the TPS3/TPS4 zoning tables
- expansion of land uses in the zoning table where new model definitions are available
- use model land use terms and definitions – conversion of 'like for like'

Part 4 - Development provisions

- applying density codes to all Residential zoned land;
- consolidating development standards for non-residential areas
- updating scheme provisions to apply current State policy and practice for issues such as bushfire; water resources; extraction of basic raw materials; rural land and protection of and biodiversity assets and landscapes).
- expanding the development, works and uses that do not require development approval eg. outbuildings, signage, public works on local reserves.

Part 5 - Special Control Areas

- introducing a new Special Control Areas to reflect the Bridgetown Heritage Precinct and Public Water Source Protection areas within the Shire.

Structure Plans

Amendments to the deemed provisions in 2021 introduced the requirement for Reports of Review to consider whether structure plans prepared under the local planning framework are satisfactory in their existing form; or should be amended; or should have their approval revoked. A preliminary assessment of the existing structure plans in TPS3/TPS4 has been undertaken. This involved:

1. collection of plans (where possible);
2. interrogation of content (including requirement for such plans in TPS3/TPS4);
3. manner (mapping standards) and form (certification) and
4. preliminary determination of status (relevance of plan in current context).

This process indicated that the majority of existing spatial plans should be revoked as:

1. plans do not reflect contemporary land use planning practices, especially in regard to bushfire management, environmental protection, access and/or servicing;
2. changes proposed to Scheme 6 (i.e. changes to zoning and development provisions) mean that plans are redundant i.e. they refer to requirements of a zone that has changed, or the estate has been constructed;
3. have not been certified in accordance with standards and requirements set out in the Regulations (such as structure plans and local development plans need to be signed off by the relevant LG and the WAPC)

Ultimately, the local government will make a recommendation on each spatial plan as part of the review of TPS3/TPS4. The Shire may also choose to include provisions within Scheme 6 to require preparation of structure plans/local development plans in some circumstances.

Local Planning Policies

The Structure Plans and local planning policies in the Shire appear to be current but may need to be updated or amended in future to reflect Scheme 6 and/or the new local planning strategy.

SECTION 4 – RECOMMENDATION

Refer to Council Agenda Report.

REPORT OF REVIEW - SHIRE OF BRIDGETOWN-GREENBUSHES

APPENDIX 1: AMENDMENTS TO LPS3

AMDT NO	GAZETAL DATE	UPDATED		DETAILS
		WHEN	BY	
TPS 3	04/04/95		RA	Given to Matt for Area Team checking.
33	16/12/94	10/1/95	RA	Renumbering Part VII Control of Advertisements to Part VIII - Deleting reference to Clause 7.4 replacing with Clause 8.4
38	15/03/96	16/04/96	RA	Part 3 - Insert a new Clause 3.4.8
39	17/12/96	17/12/96	DH	Schedule 1 - adding Special Rural lot 785 and portion of lot 644 Forrest Street, Bridgetown (Reserve Pt. 11376) Schedule 3 - adding Portion of Lot 644 corner Forrest Street and Gblett Road Bridgetown (Reserve Pt. 11376).
41	18/4/97	17/4/97	DH	Schedule 1 - changing Caretaker's House/Flat, Car Sales Premises, Dry Cleaning Premises, Industry - Light, Milk Depot, Office, Open Air display, Petrol Filling Station, Service Station, Transport Depot & Truck Machinery Sales Premises from 'X' to an 'AA' use in Service Industry Zone and Shop to an 'IP' use.
42	5/12/97	8/12/97	DH	Schedule 1 - deleting Provision No. 1 from Special Rural Zone A (Lefroy Street) and renumbering provision No's 2 to 4.
43	3/4/98	7/4/98	DH	Schedule 2 - adding to Section 1 "Lot 121 Gifford Rd, Bridgetown". Section 1.6 - adding Interpretations in appropriate alphabetical order "restaurant", "Museum" and "Art and Craft Centre".
35	5/5/98	10/1/00	DH	Schedule 3 - adding "Bridgetown Suburban Lots 32, 33 & 34 Tweed Road, Bridgetown" and special provisions
47	14/8/98	19/8/98	DH	Part 1 - add definitions "Bed and Breakfast" and "Child Care Centre" to Clause 1.6. Table 1 - add "Bed and Breakfast" as an 'AA' use in Residential, Residential Development, Rural, Special Residential and Special Rural and 'X' use in all other zones. Table 1 - add "Child Care Centre" as an 'AA' use in Residential, Residential Development and Rural and Special Rural and 'X' use in all other zones. Table 1 - changing 'Home Occupation' from an 'X' use to an 'AA' use in the Residential Development zone. Table 1 - changing 'Professional office' from an 'X' use to an 'AA' use in the Residential Development zone.
38	12/3/99	15/3/99	DH	Schedule 2 - Section 1 - adding "Lot 131 Lefroy Road, Bridgetown with permitted uses and conditions of use.
49	25/5/99	27/5/99	DH	Schedule 2 - Section 1 - adding A4. Lot 14 Portion Nelson Location 12 Eedle Terrace, Bridgetown" (A5)
45	31/12/99	10/1/99	DH	Schedule 3 - adding "Portion of Nelson Locations 662 and Portion and Lot 7 and portion of Nelson Location 663 Taylors Road, Bridgetown" with related special provisions. (S Res 4) Schedule 1 - adding "Portion of Nelson Locations 662 being Lots 2 & 7 and portion Nelson Locations 663 Taylors Road, Bridgetown" with provisions to apply to Zone. (SR5)
36	27/6/00	3/7/00	DH	Schedule 3 - adding to Schedule 3 - Special Residential Zones "Lot 874 Nelson Street, Bridgetown" S Res 5) Schedule 2 - adding to Schedule 2 - Section 1 Special Additional Use Zones "Lot 874 Nelson Street, Bridgetown" (A6)
51	27/6/00	3/7/00	DH	Schedule 3 - adding to Schedule 3 - special Residential Zones "Portion Lots 1, 2, 3, 4, 5, 6 and 8 of Bridgetown Lot 645". (S Res 6) Schedule 2 - adding to Schedule 2 - Special Use Zones/Section 2 - Special Restricted Use Zones "6. Portion Lot 6 of Bridgetown Lot 645".
53	5/1/01	8/1/01	DH	Schedule 2 - Section 1 - modifying Additional Permitted Uses for No. 1 Lot 54 Eedle Terrace. Schedule 2 - Section 1 - adding Special Additional Use Zone "Lots 55 & 282 Eedle Terrace". Part 1 - adding Interpretation for "Take-away Food Outlet" and "Winery".

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AMDT NO	GAZETAL DATE	UPDATED		DETAILS
		WHEN	BY	
54	20/7/01	18/7/01	DH	<p>Part 3 - adding new sub-clauses 3.4.9 and 3.4.10.</p> <p>Part 4 - amending sub-clause 4.7.2 - Residential Development Zone.</p> <p>Schedule 2 - adding additional use "Lot 20 of Town Lot 366 Sutton Close, Bridgetown" with additional permitted use "Telecommunications Infrastructure and Public Recreation". (A8)</p> <p>Part 1 - adding Interpretation "Aquaculture" and "Telecommunications Infrastructure"</p> <p>Table 1 - adding use class "Aquaculture" with symbol "AA" under the zone 'Rural' and "X" under the zones 'Parks & Recreation', 'Residential', 'Commercial', 'Industrial', 'Special Rural', 'Residential Development', 'Service Industry' and 'Special Residential'.</p> <p>Table 1 - adding use class "Telecommunications Infrastructure" with a symbol "AA" under the zones 'Parks & Recreation', 'Residential', 'commercial', 'Industrial', 'Rural', 'Special Rural', 'Residential Development', 'Service Industry' and 'Special Residential'.</p> <p>Table 1 - delete use class "Radio/TV Installation".</p> <p>Part 1 - deleting "Radio/TV Installation" from Section 1.6.</p> <p>Part 4 - adding "4.12 Telecommunications Infrastructure".</p>
59	29/4/03	29/4/03	DH	<p>Part 5 - deleting clause 4.10.3 and replacing with new Clause 4.10.3.</p>
57	18/7/03	16/7/03	DH	<p>Schedule 2 - Section 2 (Special Restricted Use Zone) - adding Special Restricted Use Zone "Portion of Reserve 33994 Hampton Street" with relevant permitted uses and conditions of use. (R 7)</p> <p>Part 1 - adding Interpretations "Community Purpose" and "Exhibition Centre".</p>
55	29/8/03	28/8/03	DH	<p>Schedule 2 - Section 2 (Special Restricted Use Zones) - deleting and replacing existing Part 6 relating to "Portion Lot 6 of Bridgetown Lot 645". (R6)</p> <p>Schedule 2 - Section 1 (Special Additional Use Zone) - adding Special Additional Use Area "Portion Lots 3 & 8 of Bridgetown Lot 645 and portion road reserve" with relevant Permitted Uses and Conditions of Use. (A9)</p> <p>Part 1 - adding to Clause 1.6 - Interpretations - new Interpretation "Local Shop" between definitions of "Light Industry" and "Lot".</p> <p>Schedule 3 - modifying by deleting the provisions relating to "Portion Lots 1, 2, 3, 4, 5, 6 and 8 of Bridgetown Lot 645" and replacing with "Portion Lots 1, 2, 3, 4, 5, 6, 7 and 8 of Bridgetown Lot 645 and portions of road reserve" together with relevant Special Provisions. (Sres6)</p>
56	18/5/04	20/5/04	DH	<p>Part 4 - adding new sub-clause 4.7.4.</p> <p>Part 3 - adding new sub-clause 3.4.11.</p> <p>Part 1 - adding new Interpretations "Dog Kennels" and "Cattery".</p> <p>Table 1 - adding use class "Winery" with an "AA" symbol under the zones "Commercial", "Industrial", "Rural" and "Service Industry" and an "X" under the zones "Parks & Recreation", "Residential", "Special Rural", "Residential Development" and "Special Residential".</p> <p>Table 1 - adding use class "Dog Kennels" with an "AA" symbol under the zones "Rural" and "X" under the zones "Parks & Recreation", "Residential", "Commercial", "Industrial", "Special Rural", "Residential Development", "Service Industry" and "Special Residential".</p> <p>Table 1 - adding use class "Cattery" with an "AA" symbol under the zones "Rural" and "X" under the zones "Parks & Recreation", "Residential", "Commercial", "Industrial", "Special Rural", "Residential Development", "Service Industry" and "Special Residential".</p> <p>Part 1 - amending the Interpretation of 'Holiday Accommodation'.</p> <p>Part 4 - deleting sub-clause 4.11.2.</p>
52	26/10/04	22/11/04	DH	<p>Schedule 2 - adding Special Use Zone - Section 2 - Special Restricted Use Zone area "Bridgetown Town Lots 548 - 553, 564 - 567, 575, 576, Bridgetown Lots 561 - 563, 577, 578, 5741 and Parts of Bridgetown Town Lots 544 - 546, 554 - 560, Brockman Highway, Smith Street, and Farrell Road Bridgetown." (R8)</p>
61	28/3/06	10/4/06	DH	<p>Schedule 3 - adding Special Residential Area Sres7 "Lot 8 Nelson Location 662 Bridgetown-Boyup Brook Road, Bridgetown" together</p>

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AMDT NO	GAZETAL DATE	UPDATED		DETAILS
		WHEN	BY	
				with Special Provisions.
63	5/6/07	18/6/07	DH	Part 3 - amending by replacing Clause 3.4.5 with new Clause 3.4.5.
67	28/5/10	1/6/10	NM	Modified Schedule 2 – Special use Zones and Section 2 – Restricted use Zones "Restricted zone 2, and Restricted zone 3"
68	08/06/12	20/06/12	NM	Modified table 1 listing 'Afforestation' as an 'X' use in the Rural Zone column.
64	12/10/12	29/10/12	NM	Inserted Restricted Use No. 9 into Schedule 2 – Section 2 – Special Restricted Use Zones.
69	1/3/13	18/3/13	NM	Inserted R10 into Schedule 2 – Special Use Zones. Modified R5 within Schedule 2 – Special Use Zones. Modified 'bed and breakfast' within table 1.
71	8/1/16	12/1/16	LD	Maps only
70	19/1/16	28/1/16	LD	Maps only
72	23/02/18	01/03/18	GM	<p>Clause 1.6 – Interpretations amended by:</p> <ul style="list-style-type: none"> adding definitions for Home Office, Home Business and Rural Home Business; modifying definition for Home Occupation. <p>Table 1 – Zoning table amended by:</p> <ul style="list-style-type: none"> adding Home Business as an 'AA' discretionary use in the Commercial, Residential, Residential Development, Rural, Special Residential and Special Rural zones; include an asterisk (*) in the Special Use zone and an 'X' use in all other zones; adding Cottage Industry as an 'AA' discretionary use in the Commercial, Residential, Residential Development, Rural and Special Residential zones and as a 'P' permitted use in the Industrial and Service Industry zones; include an asterisk (*) in the Special Use zone, include a double asterisk (**) in the Special Rural zone and an 'X' use in all other zones; adding Rural Home Business as an 'SA' special approval use for the Rural zone and as an 'X' prohibited use in all other zones; adding the following new footnote below the zoning table - ** - Use and Conditions of Use restricted to those shown in Schedule 1. <p>Schedule 1 – Special Rural Zones amended by adding Cottage Industry as an 'AA' discretionary use in the SR1, SR2, SR3 and SR4 zones.</p> <p>Schedule 2 – Special Use Zones – Section 2 modified by:</p> <ul style="list-style-type: none"> adding Home Occupation as an 'AA' discretionary use in the Special Restricted Use R1, R5, R8 and R10 zones only; adding Home Business as an 'AA' discretionary use in the Special Restricted Use R1, R5, R8 and R10 zones only; adding Cottage Industry as an 'AA' discretionary use in the R1 and R5 zones only.

APPENDIX 2: AMENDMENTS TO LPS4

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AMDT NO	GAZETAL DATE	UPDATED		DETAILS
		WHEN	BY	
25	14.03.95	30.03.95	RA	Add to Schedule 4 - Part Nelson Location 761 South Western Highway, Bridgetown.
TPS 4	04/04/95		RA	Given to Matt for Area Team Checking.
23	28/11/95	28/11/95	RA	Add to Schedule 3 - Special Rural Zone No 2(a) and 2(b).
TPS 4	09/02/96			Given to Matt for LA.
30	12.03.96	16.04.96	RA	Part 3 - Insert new Clause 3.4.4
29	12.03.96	16.04.96	RA	Schedule 3 - Adding Portion of Nelson Location 1442
28	25/6/96	12/9/96	EB	Schedule 3 - Adding Portion of Nelson Loc 8757
32	25/11/97	27/11/97	DH	Schedule 3 - deleting existing Special Rural Area No. 2(a) and replace with "Special rural Zone No. 2(a) Lots 7,8,9,10 & 11, portion of Nelson Location 1020 Henderson Road, Bridgetown" and permitted uses.
37	1/9/98	14/9/98	DH	Schedule 3 - adding Nelson Location 1242 Kangaroo Gully and Elwins Road, Bridgetown and permitted use and conditions of development. (SR17)
38	12/2/99	16/2/99	DH	Part 3 - adding "Special Use" zone to the list of zones at Clause 3.1.1. Table 1 - adding "Special Use" zone to legend of table by placing it as "10. Special Use" and adding new column headed "10". Table 1 - placing "RU" in the column to represent coverage of all use classes. Adding new footnote to table "Uses Restricted to those listed in Schedule 6". Schedule 6 - adding new Schedule "Schedule 6 - Special Use Zones". Schedule 6 - adding amendment area "Lot 1 of Nelson Locations 973 and Part 819, Kangaroo Gully Road, Bridgetown". Schedule 1 adding new interpretations "Arboretum" and "guesthouse".
42	31/8/99	31/8/99	DH	Schedule 3 - adding "Pt Lot 2 Nelson Loc 199 May Street, Bridgetown" together with permitted uses and conditions of development. SR5
35	14/9/99	22/8/99	DH	Index - adding at Part 4 of index - "4.11 Special Residential Zones" and under heading of Schedules "Schedule 6 - Special Residential Zones". Part 3 - adding to list of zones in Clause 3.1.1 "Special Residential" zone and amending the number of zones referred to from 9 to 10. (Note: this was amended to 11 as there were already 10 zones in existence) Table 1 - adding 'Special Residential' zone to the head of Table 1. Table 1 - adding uses as 'P' to Public Utility, Public Recreation & Single House and uses 'AA' to Civic Building, Home Occupation, Cottage Industry and Aged or Dependent Persons Dwelling. All other uses as 'X'. Part 4 - adding new clause "4.11 Special Residential Zone" Introducing new Schedule 6 - Special Residential Zones. (SRes1) Schedule 3 - adding "Portion of Nelson Locations 1046, 1047 and Lots 4, 5, 6, 7, 8, 9, 10 and 11 South Western Highway, Bridgetown" and permitted uses and conditional development. (SR6)

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AMDT NO	GAZETAL DATE	UPDATED		DETAILS
		WHEN	BY	
46	3/8/01	1/8/01	DH	<p>Schedule 1 - adding interpretations for "Aquaculture", "Bed & Breakfast", "Telecommunications Infrastructure" and "Winery".</p> <p>Schedule 1 - Deleting interpretation for "Radio/TV Installation and Wine House".</p> <p>Table 1 - Deleting interpretations "Radio/TV Installation" and "Wine House".</p> <p>Table 1 - adding use class "Aquaculture" under heading Rural with symbol "AA" in the Industrial Zone and Rural Zones 1, 2 & 3.</p> <p>Table 1 - adding use class "Winery" under the heading Rural with symbol "AA" under the Industrial Zone and Rural Zones 1, 2 & 3.</p> <p>Table 1 - adding use class "Telecommunications Infrastructure" under the heading Community with symbol "AA" under all zones except "Special Use".</p> <p>Table 1 - adding use class "Bed & Breakfast" under the heading Tourist Uses with symbol "AA" under the Residential Zone, Special Residential Zone, Special Rural Zone and Rural Zones 1, 2 & 3.</p> <p>Table 1 - adding use class "Industry - Rural" under the heading Industrial with symbol "AA" under the Industrial zone and Rural zones 1, 2, 3 & 4..</p> <p>Schedule 3 - amending in Special Rural Zone (Portion of Nelson Location 8757 and Portion of Nelson Location 11949 Greenbushes-Grimwade Road, North Greenbushes) the condition of Development No. 6 to read:</p> <p>"6. Unless otherwise approved by Council all buildings and structures are to be located within the Building Envelope indicated on the Subdivision Guide Plan and shall be contained in an area not greater than 4000m2." and condition of Development No. 7 to read:</p> <p>"Unless otherwise approved by council no buildings, structures or effluent disposal systems may be constructed within the Building Exclusion Area; unless otherwise depicted on the Subdivision Guide Plan. The Building Exclusion Areas for each of the lots shall be in accordance with those areas identified on the Subdivision Guide Plan."</p> <p>Contents - adding to Part IV, "4.12 Telecommunications Infrastructure".</p> <p>Part 4 - adding "4.12 Telecommunications Infrastructure".</p>
45	14/12/01	13/12/01	DH	<p>Part 3 - deleting sub-clause 3.4.2(b) and renumbering sub-clauses 3.4.2 (c), (d), (e), (f) and (g) accordingly.</p> <p>Part 3 - adding sub-clause 3.4.5 to the Scheme Text.</p> <p>Part 3 - reword Clause 3.4.3 to read "3.4.3 The Planning Consent of Council is required for erection of Resided Residence".</p>
49	9/7/02	8/7/02	DH	<p>Schedule 4 - adding additional use area "Lot 43 Moriarty Street, Bridgetown" with an additional permitted use "Cabinet Making". (A3)</p> <p>Schedule 1 - adding new interpretation "Cabinet Making".</p> <p>Part 5 - adding new clause "5.5 Term of Planning Approval".</p>
40	9/7/02	8/7/02	DH	<p>Schedule 7 - Adding Special Residential Zone "Portion of Lot 2 Lavery Street, Bridgetown".</p> <p><i>(Note: The Special Residential Table referred to above was originally gazetted as Table 6 and therefore this amendment was placed in "Schedule 6 - Special Residential Zone".</i></p> <p>Schedule 1 - adding new interpretation "Art & Craft Showroom and Sales", "Local Shop", "Licensed Premises" and "Souvenir Shop".</p> <p>Schedule 6 - adding new Special Use Area for "Portion of Lot 2 Lavery Street, Bridgetown".</p>
44	23/8/02	21/8/02	DH	<p>Schedule 6 - adding Special Use Area for "Nelson Location 11529 and portion of Nelson Location 1517 Henderson Road" and relevant special provisions.</p> <p>Schedule 1 - adding new interpretation for "Rural Production".</p>
48	10/1/03	8/10/03	DH	<p>Schedule 3 - adding Special Rural Zone being "Part Nelson Loc. 8456 and part of Lot 101 Nelson Locs. 8456 and 8457" with relevant Conditions of Development in column (b). (SR18)</p>

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54	11/2/03	26/2/03	DH	Schedule 1 - amending interpretation for "Holiday Accommodation". Part 4 - delete sub-clauses 4.8.3 and 4.8.4 of the text. Part 4 - amending sub-clause 4.9.5 to read "4.8.3 Development for a Caravan Park or a Camping Ground shall conform in all other respects of the provisions of the Health Act (Caravan Parks and Camping Grounds) Regulations 1997. Schedule 4 - adding additional use for "Lot 2 of Nelson Location 9949 South Western Highway" with an additional permitted use of General Industry. (A6) Part 4 - amending sub-clause 4.11.3.
52	1/2/03	5/3/03	DH	Schedule 3 - adding Special Rural Zone 19 being for "Part Nelson Loc. 984 and Nelson Location 13238, Flintoff Road, Bridgetown" with relevant conditions of development. Schedule 3 - adding Subdivision Guide Plan for the above.
58	8/8/03	6/8/03	DH	Schedule 3 - amending Special Rural Zone which applies to Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by deleting Clause 1 and replacing with new Clause 1. Schedule 3 - amending Special Rural Zone which applies to Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by deleting Clause 4 and replacing with new clause. Schedule 3 - amending Special Rural Zone which applies to Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by adding new clause "16. Creek Crossings".
59	8/8/03	6/8/03	DH	Schedule 6 - including "Restaurant" as an "AA" use within the "Special Use" zone applicable to Lot 1 of Nelson Locations 973 and Part 819 Kangaroo Gully Road, Bridgetown.
53	23/12/03	15/1/04	DH	Schedule 4 - additional additional use area "Lot 7 on Plan 19633 of Nelson Location 612 Rokewood Heights, Bridgetown" together with applicable conditions. (A5)
55	5/3/04	5/3/04	DH	Schedule 4 - adding additional use area "Lot 4 of Nelson Locations 746, 747, 17688 and Portion of Locations 1191 and 1246 Maranup Ford road, Greenbushes" together with additional uses and conditions applicable to the use. (A4)
60	14/12/04	14/12/04	DH	Part 5 - deleting existing Clause 5.4 and replacing with new Clause 5.4.
35	15/7/05	19/7/05	DH	Schedule 6 - deleting Special Provisions within Special Use Zone applicable to Lot 1 Nelson Location 973 and Part 819 Kangaroo Valley road, Bridgetown and replacing with revised Special Provisions.
61	15/12/06	19/12/06	DH	Schedule 3 - amending part of schedule which applies to "Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by deleting clause 1 and inserting new clause "1(a)" and deleting clause 4 and inserting clause "4(a)". Schedule 3 - amending part of schedule which applies to "Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by deleting clause 11(a) and inserting new clause "11(a)". Schedule 3 - amending part of schedule which applies to "Part Nelson Location 984 and Nelson Location 13238 Flintoff Road, Bridgetown" by inserting new clause "10(b)".
62	15/12/06	19/12/06	DH	Part 4 - replacing Clause 4.11.7.
67	9/10/09	19/10/09	DH	Schedule 3 - modifying land description of Special Rural Zone No 12 and relevant clauses.
65	23/11/10	30/11/10	NM	Replaced "SRes 2" within Schedule 6 - Special Residential Zones. Inserted 'Single dwelling' into "Permitted uses" and replaced Condition No.1 within Schedule 6 - Special Use Zones relating to SU2, Portion of Lot 2 Lavery Street, Bridgetown.
69	4/11/16	17/1/17	LD	Schedule 3 - Amending SR6 - Portion of Nelson Locations 1046, 1047 and Lots 4-11 South Western Hwy Including Lot 150 Sunridge Drive Bridgetown

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70	20/03/18	28/03/18	GM	<p>Schedule 1 – Interpretations amended by:</p> <ul style="list-style-type: none"> • adding definitions for Home Office, Home Business and Rural Home Business; • modifying the definition for Home Occupation. <p>Table 1 – Zoning Table amended by:</p> <ul style="list-style-type: none"> • listing 'Home Business' as an 'AA' discretionary use in the Commercial, Residential, Rural 1, Rural 2, Rural 3, Rural 4, Special Residential and Special Rural zones; an 'RU' use in the Special Use zone; • listing 'Rural Home Business' as a 'SA' special approval use in the Rural 1, Rural 2, Rural 3 and Rural 4 zones only, and an 'RU' use in the Special Use zone and an 'X' use in all other zones. <p>Schedule 6 – Special Use Zones amended by including 'Home Business' as an 'AA' discretionary use in the Special Use SU1 and SU3 zones.</p>
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