

# NOTICE OF AN ORDINARY MEETING OF COUNCIL

**Dear Council Member** 

The next Ordinary Meeting of the Shire of Bridgetown-Greenbushes will be held on **Thursday 27 October 2022** in Council Chambers, commencing at 5.30pm.

T Clynch, CEO	
Date:	20 October 2022

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#### **AGENDA**

For an Ordinary Meeting of Council to be held in Council Chambers on 27 October 2022, commencing at 5.30pm.

# **Opening of Meeting**

Meeting to be opened by the Presiding Member.

# **Acknowledgment of Country**

We acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay our respects to their Elders past, present and emerging.

# Attendance, Apologies and Leave of Absence

President - Cr J Mountford

Councillors - J Boyle

E Browne
M Christensen
T Lansdell
S Mahoney
A Pratico
P Quinby
A Rose

Officers - T Clynch, Chief Executive Officer

- P St John, Executive Manager Development & Infrastructure

- E Matthews, Executive Assistant

Apology - M Larkworthy, Executive Manager Corporate Services

# **Attendance of Gallery**

### **Responses to Previous Questions Taken on Notice**

<u>September Ordinary Council Meeting – 29 September 2022</u>

# R. Cameron, Blackwood River Community Radio Station Question

We found a 45m transmitter out the back of the Shire Depot in February, which the Shire owns. The only call sign on it is 6 SBS FM. We are wanting that tower because 6 SBS FM haven't been broadcasting radio for a long time. The license is due to expire on 30 October 2022, would the Shire consider continuing the license and providing it to the Blackwood River Community Radio?

# Response

An apparatus licence for the SBS FM frequency 97.3 MHz has recently been renewed for a further 12 month period with the Australian Communications and Media Authority (ACMA). As you are aware there have been some discussions between the Shire and Blackwood River Community Radio about the possibility of this frequency being made available for transmission by your community radio

station. At this point in time there has been insufficient information on how the frequency came to be unused and Shire officers are seeking confirmation that reallocating this frequency to community radio won't result in loss of any other local radio service/coverage. At your last meeting with the CEO on 22 August 2022 you indicated you would try and assist in resolving this query by referring it to a technician that works with community radio stations. The Shire will also make enquiries with persons with knowledge of these issues. A contact has been recently made that would require the Shire to engage a company to look into this issue and it is intended to engage them shortly. Any information you could provide from your technical support to assist this investigation would be greatly appreciated. If the investigation does confirm that the frequency has no use a report can be presented to Council about it releasing its licence to allow it to be taken up by Blackwood River Community Radio.

# B. Bebbington

### Question

The Shire website is still displaying the 2021/22 bushfire mitigation works program. Has the current bushfire mitigation program been determined and has any of the work for this season commenced?

### Response

The current Mitigation Program has only just been authorised and a list will be sent through to update the website shortly. A burn was conducted on Wednesday 19 October 2022 as the first job for the season. This is the only treatment that has been started.

# Question

The website states in two places that the bushfire mitigation works program is for the 2021/22 fire season. I raised this question earlier this year, after the February bushfire burnt some of the areas in the program, and the reply was the program is for the financial year not for the fire season. If this is the case can the Shire show the community the correct timeframe?

#### Response

The Mitigation Activity Fund (MAF) program for the Shire of Bridgetown Greenbushes is currently in Round 1 which runs over the financial year. For this year it will be 2022/23. The Fire Season also runs across 2022/23. The fire season is not different from the financial year, apart from the fire season not spanning the full year.

#### Question

Can the Shire give planning approval to build a residence, other than a caretaker's residence, in an industrial zone under Town Planning Scheme No. 3 or Town Planning Scheme No. 4?

#### Response

The response to this question is dependent on the meaning of the term 'residence', which is not defined in either scheme. If the term is taken to mean a 'single house' as defined in the Residential Design Codes, then the answer is no.

### Question

Regarding Council policy H4, Temporary Accommodation Approvals, how does the Shire keep track of when the 12 month approval is up and does the Shire send a renewal/extension notice or is it up to the applicant to apply to extend?

### Response

The Shire relies on the occupier of the temporary accommodation to seek the renewal of approval.

### Question

How many of these temporary accommodation approvals are for caravans? As they require approval from the Minister for Local Government, does the Shire check this approval is in place before it approves or renews for caravans?

### Response

The Shire has not researched how many temporary accommodation permits involve caravans.

# Question

For the mitigation program the works are listed based on their treatment ID which is a number, from lowest to highest. Does the Shire create an order of priority based on, for example risk levels such as proximity to a town versus a rural area, to determine which treatments should be done first, ie before the fire season rather than after?

### **Response**

There are two types of mitigation works, the MAF program and the Shire mitigation works. The MAF program is funded through the state government and the ratepayers fund the Shire program.

a. The MAF mitigation program has several types of mitigation treatment works. Mechanical, burning, chemical, and track construction treatments. The mechanical, chemical and track construction works are generally always completed throughout the year. All these works are strategic in nature and not designed to address annual concerns, rather targeting strategic concerns across the landscape over a number of years. As such, other considerations such as transport costs for machinery, availability of contractors, accessibility to areas and environmental factors along with operational requirements (seasonal fire response) affect the order in which these mechanical, chemical and track construction treatments are addressed.

Burn treatments are no different in that they are strategic in nature, they are always over prescribed as the window in which to conduct these treatments is different from year to year and is affected by a series of factors including availability of persons to conduct the burns, environmental factors (some burns need to be conducted at certain times of the year to preserve environmental integrity), and changing weather conditions. Some years see more burn treatments than others, however it is favourable to have enough in the program prepared should all these factors align providing more opportunities to burn. Burn treatments are done in an order in response to all these competing factors and as such the order in which they are done cannot be set in advance. When the burning window opens, consideration is given to resource availability and

prevailing weather conditions (some require specific conditions to conduct the burn), and the priorities for burns is set accordingly.

b. The Shire mitigation program priorities are set utilising the same methods, however these treatments are generally smaller in nature and more responsive to customer service requests. At this stage these treatments are not identified on the Shire website. This is due to several factors, foremost being that this would be very resource intensive.

It would be difficult to provide a priority list as there are many uncontrolled variables and as such would be subject to constant change.

The actual method in which treatments are selected from year to year aligns with strategic priorities addressing the Shire Bushfire Risk Management Plan (BRMP), determining which areas are treated each year. Each year, the Bushfire Brigades through their command structure, provide input to the Shire to assist in identifying areas for treatment in line with strategic objectives outlined in the BRMP. This list is compiled by the Community Emergency Services Manager in consultation with the Mitigation Coordinator and senior bushfire brigade officers.

### Question

Can the website be updated regularly to show which treatments have been completed or a proposed time period for commencement?

### Response

Yes. An update will be provided on a weekly basis going forward.

# Question

Were all of the treatments planned for 21/22 completed, what happened to those that weren't and what happened in relation to the funding for mitigation works, like those near the Shire depot, where they were burnt in the February fire before the works were undertaken?

#### Response

Some treatments weren't able to be completed last year due to the impact from the February Bridgetown bushfire. As a result, these treatment costs were not incurred and a claim was not made against the treatment. The areas affected will be assessed in the next round of application to see if they require further treatment, however given that the fuels have been reduced in these areas through an uncontrolled bushfire event, it is unlikely they will require treatment in the immediate term.

#### Question

Temporary accommodation approvals are a health fee and service, so if there was only \$100 revenue for health in the 2020/21 Annual Report, which states only extension fees for planning approval and building fees were waived, would this mean no approvals are in place or were renewed in 2020/21?

# Response

Two temporary accommodation permits were granted during the 2020/21 financial year.

# **Public Question Time**

### Petitions/Deputations/Presentations

The CEO has received notification of a petition to be presented to Council by Trevor Stallard on behalf of residents of Greenbushes.

The Bridgetown Historical Society Inc. will be presenting on the 58<sup>th</sup> Annual State History Conference to be held in Bridgetown.

# Comments on Agenda Items by Parties with an Interest

### **Applications for Leave of Absence**

# **Confirmation of Minutes**

### C.01/1022 Ordinary Council Meeting held 29 September 2022

A motion is required to confirm the Minutes of the Ordinary Meeting of Council held 29 September 2022 as a true and correct record.

# <u>Announcements by the Presiding Member Without Discussion</u>

### **Notification of Disclosure of Interest**

Section 5.65 or 5.70 of the *Local Government Act 1995* requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allows a Member to speak, the extent of the interest must also be stated.

### **Questions on Agenda Items by Elected Members**

# Consideration of Motions of which Previous Notice has been Given

# **Reports of Officers**

Reports of Officers have been divided into Departments as follows:

- CEO's Office
- Corporate Services
- Development & Infrastructure
- Community Services

### **CEO's Office**

ITEM NO.	C.02/1022	FILE REF.	
SUBJECT	Proposed Amenda	nent to Local Lav	v Relating to Fencing
PROPONENT	Council		
OFFICER	Chief Executive Of	ficer	
DATE OF REPORT	18 October 2022	_	

Attachment 1 Draft Amendment Local Law Relating to Fencing 2022

### OFFICER RECOMMENDATON

That Council give local public notice of its intention to make a Shire of Bridgetown-Greenbushes Amendment Local Law Relating to Fencing 2022 as contained in Attachment 1 and also give notice of this intention to the Minister responsible for Local Government. The purpose of the Shire of Bridgetown-Greenbushes Amendment Local Law Relating to Fencing 2022 is to introduce new requirements for licensing of an electrified fence on a commercial or industrial lot and the effect is that any electrified fence on a commercial or industrial lot is to be located on the property side of the fence, and behind a sufficient fence.

#### Summary/Purpose

Council, at its March 2022 meeting resolved to amend its Fencing Local Law to introduce a requirement for electrification of fencing along road reserves being inside of the fence line.

The requirement for any electrification of fencing to be property side of the fence lince already exists within the current local law. Noting also that approval isn't required for electrified fencing on lots within a rural or special rural zone and is prohibited on a residential lot, an alternative amendment to the local law is recommended, prohibiting the electrification of boundary fences on commercial or industrial lots – meaning that any electrification can only be installed on an internal fence within a boundary fence that meets the definition of a sufficient fence for the applicable zone.

#### Background

Council, at its July 2021 meeting resolved in part (C.02/0721):

That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the following Local Laws with reports to be presented to future Council meetings presenting details of the proposed amendments for consideration:

- (i) Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law
- (ii) Cats Local Law

- (iii) Fencing Local Law
- (iv) Health Local Law
- (v) Standing Orders Local Law

As part of the process undertaken earlier this year for the statutory review of Council's local laws one submission provided comments on the Fencing Local Law. The submission referenced 'fencing standards" published by a number of commercial fencing manufacturers (note the Australian Standards for fencing aren't referenced) raising concerns that a number of farmers in the district are electrifying barbed wire or razor wire fences with an energizer.

The submission quoted the "fencing standards" stating that "electric fences and their ancillary equipment shall be installed, operated and maintained in a manner that minimizes danger to persons, and reduces the risk of persons receiving an electric shock unless they attempt to penetrate the physical barrier, or are in a secure area without authority". The submission stated that there are a number of examples in the Shire where barbed wire has been electrified or barbed wire has been mixed with electrified plain wire.

The submission recommended amendments to the Local Law to stipulate:

- Barbed wire shall not be electrified in any rural or other fence.
- Barbed wire shall not be mixed with electrified plain wire in a fence line, unless the
  electrified wire is carried on an outrigger positioned at a minimum distance of
  150mm from the vertical plane of the non-electrified wires.

The author of the submission justified those recommendations by stating:

- Allowing electrified barb or razor wire to occur appears to be in breach of national standards. Unfortunately these practices do occur on certain farms within the Shire.
- Due to the dangers of serious injury or death to people and livestock, the practice
  of electrifying barbed wire or mixing barbed wire with electrified plain wire in the
  same fence is strongly frowned upon by industry.
- The only option that seems acceptable is to have an electrified 'outrigger' wire securely supported and extended horizontally out and away from the rest of the vertical fence material.
- Local government is expected to be in a position to quote [appropriate] fencing regulations. The current Fencing Local Law is silent on this issue.

The officer comment provided to the July 2021 Council meeting noted that the provisions relating to electrified and razor wire fences in Council's current Fencing Local Law don't apply on a rural lot, defined as a lot within the Rural or Special Rural Zone of a Town Planning Scheme. At the time it was recommended that a report be presented to Council on possible amendment to the Fencing Local Law to require approval to be obtained on all land where electrified or razor wire boundary fencing is to be erected.

After discussion with a number of rural property owners (farmers) it was recommended to Council's March 2022 meeting that Council not proceed with amending the Fencing Local Law. Council however resolved:

C.10/0322a That Council amends its Fencing Local Law to introduce a requirement for electrification of fencing along road reserves being inside of the fence line.

The requirements for electrified and razor wire fences is addressed in Part 5 of Council's current Local Law Relating to Fencing. The clauses within this part are shown below:

# 12. Requirements for a Licence

- (1) An owner or occupier of a lot, other than a Rural Lot, shall not:
  - (a) have and use an electrified fence on that lot without first obtaining a licence under subclause (2); or
  - (b) construct a fence wholly or partly of razor wire on that lot without first obtaining a licence under subclause (3).
- (2) A licence to have and use an electrified fence shall not be issued:
  - (a) in respect of a lot which is or which abuts a Residential Lot;
  - (b) unless the fence complies with AS/NZS 3016:2002; and
  - unless provision is made so as to enable the fence to be rendered inoperable during the hours of business operations, if any, on the lot where it is erected.
- (3) A licence to have a fence constructed wholly or partly of razor wire shall not be issued:
  - (a) if the fence is within 3m of the boundary of the lot;
  - (b) where any razor wire used in the construction of the fence is less than 2000mm or more than 2400 above the ground level.
- (4) An application for a licence referred to in subclauses (2) or (3) shall be made by the owner of the lot on which the fence is or is to be erected, or by the occupier of the lot with the written consent of the owner.
- (5) An application for a licence referred to in subclauses (2) or (3) may be:
  - (a) approved by the local government;
  - (b) approved by the local government subject to such conditions as it thinks fit; or
  - (c) refused by the local government.

Under the Local Law a "rural lot" is defined as meaning a lot within a Rural or Special Rural Zone of a Town Planning Scheme.

Noting the above sub-clauses an electrified fence is prohibited in the residential zone or land abutting a residential zoned property. Electrified fences are permitted without the need for approval/licensing on rural or special rural zoned land.

Sub-clause 12(2)(b) above requires electrified fences to comply with AS/NZS 3016:2002. This Australian/New Zealand Standard is titled "Electric Installations – Electric Security Fences". Section 5.11.1 of the Standard states that an electric security fence should be designed and installed so that, under normal conditions of operation, persons are protected against inadvertent contact with pulsed conductors. Section 5.11.2 of the Standard states that an electric fence shall be separated from the public access area by means of a physical barrier. A physical barrier is defined as a barrier not less than 1500mm high intended to prevent inadvertent contact with the pulsed conductors of the electric fence, e.g. vertical sheeting, rigid vertical bars, rigid mesh or rods, chainwire mesh.

Notwithstanding the above it is recommended that an alternative amendment be made to the Local Law that would apply to Commercial or Industrial lot. This amendment would be to add a Part (d) to sub-clause 12(2) to read:

(d) on a commercial or industrial lot, any electrified part of the fence must be located on the property side of the fence, and behind a sufficient fence.

# Officer Comment

The proposed amendment recognises that the only instances where an electrified fence requires approval/licensing under the Local Law is on commercial or industrial lots. The amendment would require any electrified fencing to be within the property and not a component of a boundary fence where members of the public could experience inadvertent contact with pulsed conductors.

Noting the proposed new amendment above, actioning the Council resolution from March 2022 is redundant unless Council was to amend the local law to require approval/licensing of electrified fencing on a rural lot.

The use of electrified fences for stock control is common on rural properties and hasn't ever required approval. Making rural property owners obtain approval for installing an electrical wire on a fence will add a level of compliance that doesn't exist at the moment. Promoting and educating rural property owners of the need to obtain approval for such fencing is likely to be problematic, potentially leading to high levels of non-compliance with the local law. If the local law is amended the need for approval for electrified fences wouldn't be retrospective which would add to the difficulties in enforcement.

Shire officers have no record of ever receiving complaints or concerns from persons regarding electrified fences of their neighbour therefore the need for the amendment to the local law is questioned.

# **Statutory Environment**

Section 3.12 of the Local Government Act 1995 provides the procedure that must be followed in creating a new local law (including amending an existing local law), with the initial steps being:

- 1. To give local public notice that the Council proposes to make a new local law (to repeal an existing one);
- 2. To call for public submissions on the proposed (repeal) local law within 42 days;
- 3. To provide a copy of the proposed (repeal) local law to the relevant Minister responsible for Local Government.

### Integrated Planning

- > Strategic Community Plan
  - Outcome 14 Effective governance and financial management
  - Objective 14.1 Achieve excellence in organisational performance and service delivery
- Corporate Business Plan Nil
- > Long Term Financial Plan Nil
- > Asset Management Plans Nil
- Workforce Plan Nil
- Other Integrated Planning Nil

Policy Implications - Nil

### **Budget Implications**

Council's 2022/23 budget contains an allocation to cover advertising costs associated with any amendments to any local laws.

Whole of Life Accounting - Nil

Risk Management - Nil

Voting Requirements - Simple Majority

ITEM NO.	C.03/1022	FILE REF.	209	
SUBJECT	Rolling Action Sheet			
OFFICER	Executive Assistant			
DATE OF REPORT	19 October 2022			

Attachment 2 Rolling Action Sheet – October 2022

### **OFFICER RECOMMENDATION**

That the information contained in the Rolling Action Sheet be noted.

# Summary/Purpose

The presentation of the Rolling Action Sheet allows Councillors to be aware of the current status of Items/Projects that have not been finalised.

# **Background**

The Rolling Action Sheet has been reviewed and forms an attachment to this agenda.

### Statutory Environment – Nil

### Integrated Planning

- Strategic Community Plan Nil
- Corporate Business Plan Nil
- ➤ Long Term Financial Plan Not applicable
- Asset Management Plans Not applicable
- Workforce Plan Not applicable
- Other Integrated Planning Nil

Policy Implications - Not Applicable

**Budget Implications** - Not Applicable

Whole of Life Accounting – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Simple Majority

# **Corporate Services**

ITEM NO.	C.04/1022	FILE REF.	
SUBJECT	Unbudgeted Experience Pump for Depot W		g for Replacement
OFFICER	Manager Building	Assets & Project	ts
DATE OF REPORT	11 October 2022		

### OFFICER RECOMMENDATION

That Council authorise additional purpose expenditure of \$3,750 for the purchase and installation of a replacement pressure pump on the Shire Depot water tank.

# Summary/Purpose

To endorse unbudgeted expenditure for the replacement of the pressure pump on the Depot storage tank.

# **Background**

The Depot water storage tank services the Shire Depot, Trotting Club, Football Club and sportground ablutions. It was advised and noted that the pressure pump on the water tank was running continually. This has damaged the pump and taking into consideration the cost of repairs and age of the pump, it is recommended that it be replaced. Additional works are required to allow construction of a hatch in the tank's roof in order to monitor the float valve and ensure it does not fail in the future.

The tank is currently being bypassed with water being supplied through mains water. This is not sustainable as the mains supply pressure is not sufficient enough to adequately service all areas.

### Statutory Environment - Nil

# Policy/Strategic Implications - Nil

### **Integrated Planning**

- Strategic Community Plan
   Objective 2.2 Provide quality sport, leisure and recreation services
- Corporate Business Plan Nil

Action 2.2.4 Provide improvements to the existing water supply to Bridgetown Sportsground

- Long Term Financial Plan Nil
- Asset Management Plans Nil
- Workforce Plan Not applicable
- > Other Integrated Planning Nil

# **Budget Implications**

The \$3,750.00 expenditure isn't reflected in the 2022/23 budget and is therefore unbudgeted expenditure.

# Whole of Life Accounting - Not Applicable

### Risk Management

The recommendation to purchase a replacement pressure pump will mitigate the risk of service delivery failure.

# Voting Requirements – Absolute Majority

ITEM NO.	C.05/1022	FILE REF.	131	
SUBJECT	-	September 2022 Financial Activity Statements and List		
OFFICER	of Accounts Paid in September 2022  Manager Finance			
DATE OF REPORT	10 October 2022			

Attachment 3 September 2022 Financial Activity Statements
Attachment 4 List of Accounts Paid in September 2022

### OFFICER RECOMMENDATION

That Council receive the:

- 1. September 2022 Financial Activity Statements as presented in Attachment 3
- 2. List of Accounts Paid in September 2022 as presented in Attachment 4.

# Summary/Purpose

Regulation 34 of the Local Government (*Financial Management*) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the sources and applications of its funds. The regulations also require that where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal and trust funds, a list of those accounts paid in a month are to be presented to the council at the next ordinary meeting (Regulation 13).

#### Background

In its monthly Financial Activity Statement a local government is to provide the following detail:

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the Local Government Act;
- (b) budget estimates to the end of the month to which the statement relates;
- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

Each of the Financial Activity Statements is to be accompanied by documents containing:

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and

(c) such other supporting information as is considered relevant by the Local Government.

The information in a statement of financial activity is to be shown according to nature and type classification.

The Financial Activity Statement and accompanying documents referred to in subregulation 34(2) are to be:

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

Where the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

The list of accounts is to be:

- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

# Statutory Environment

Section 6.4 (Financial Report) and Section 6.8 (Expenditure from municipal fund not included in annual budget) of the Local Government Act 1995, and Regulations 13 (List of Accounts) and 34 (Financial activity statement report) of the Local Government (*Financial Management*) Regulations 1996 apply.

Regulation 35(5) of the Local Government (*Financial Management*) Regulations requires a local government to adopt a percentage or value to be used in statements of financial activity for reporting material variances. Council when adopting its 2022/23 budget resolved as follows:

C.06/0822n That Council for the financial year ending 30 June 2023 adopt a percentage of plus or minus 5% at nature or type level to be used for reporting material variances of actual revenue and expenditure in the monthly financial reports. The exception being that material variances of \$10,000 or less are non-reportable.

The attached financial activity statements provide explanation of material variances in accordance with resolution C.06/0822n.

### Integrated Planning

- Strategic Community Plan
   Outcome 14 Effective governance and financial management
- Corporate Business Plan Nil
- Long Term Financial Plan Nil
- Asset Management Plans Nil

- Workforce Plan Nil
- Other Integrated Planning Nil

# **Policy Implications**

# F.5. Purchasing Policy

To ensure purchasing is undertaken in an efficient, effective, economical and sustainable manner that provides transparency and accountability.

### **Budget Implications**

Expenditure incurred in September 2022 and presented in the list of accounts paid is allocated in the 2022/23 Budget.

Whole of Life Accounting – Not applicable

Risk Management – Not Applicable

Voting Requirements - Simple Majority

# **Development & Infrastructure**

ITEM NO.	C.06/1022	FILE REF.	P112/2022 / A32271		
SUBJECT	Proposed Use Not Listed – Temporary Workers Accommodation - Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes				
PROPONENT	Allerding and Associates on behalf of B & J Catalano Pty				
	Ltd				
OFFICER	Manager Development Services				
DATE OF REPORT	19 October 2022	2			

Attachment 5 Applicant's Revised Submission

Attachment 6 Submissions Received
Attachment 7 Schedule of Submissions

### OFFICER RECOMMENDATON

That Council note the submissions received and grant development approval for the 'Use not listed – Temporary Workers Accommodation at Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes subject to the following conditions:

- 1. The approved development to terminate by the 31st January 2025
- 2. The site to be decommissioned by the 28<sup>th</sup> February 2025 by removing all buildings and infrastructure to the satisfaction of the local government
- 3. The approved plans and associated documentation form part of this approval and the development hereby approved must be consistent with the approved plans
- 4. Prior to occupation a Bushfire Emergency Evacuation Plan (BEEP) shall be prepared by an accredited Level 3 BPAD Practitioner and approved to the satisfaction of the local government
- 5. All bushfire management measures shall be undertaken prior to occupation, and thereafter maintained, in accordance with the approved Bushfire Management Plan and BEEP to the satisfaction of the local government

- 6. The Proponent to construct/upgrade the crossover to a sealed standard from the subject land to Greenbushes-Grimwade road to the satisfaction of the local government
- 7. All internal roads and parking areas to be constructed to a standard to mitigate against dust to the satisfaction of the local government
- 8. The development is to be connected to mains power for the day to day operational needs of the development
- 9. All waste water to be captured, contained and removed from site to the satisfaction of the local government
- 10. Screening to be erected in the form of a fence to a minimum height of 1.8 metres at the perimeter of the workers accommodation footprint to the satisfaction of the local government.

### Summary/Purpose

To consider a development application for proposed temporary workers accommodation at Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes, to accommodate temporary workers employed by the Proponent to construct a tailings storage facility at the nearby Talison Lithium Greenbushes mine.

It is recommended that Council note the submissions received and determine that the 'Use Not Listed – Temporary Workers Accommodation' and approve the development application with conditions.

### **Background**

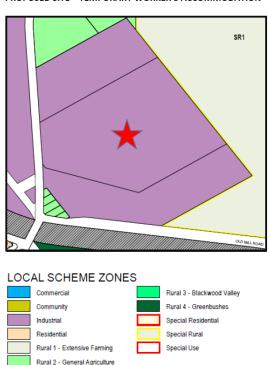
Council at its August 2022 meeting resolved the following:

- 1. Pursuant to Clause 3.2.5 and Clause 4.3.3 of Town Planning Scheme No. 4, determines that the proposed 'Use Not Listed Temporary Workers Accommodation' at Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes is consistent with the objectives and purposes of the 'Industrial zone and may be considered for development approval subject to public consultation and detailed assessment.
- 2. Directs the Chief Executive Officer to undertake necessary public consultation in relation to Point 1 above, and subject to no objections being received grants delegated authority to the Chief Executive Officer to determine the development application subject to appropriate conditions. The public consultation is to meet the requirements of the Town Planning Scheme but is to also include the following additional measures:
  - (a) A bulk mail flyer be sent to all postal addresses in North Greenbushes and Greenbushes. This flyer will include information directly from the application, being the overhead plan on page 12 and a summary of the overall description of the proposal
  - (b) Posters to be placed at Roadhouse, Post Office and Greenbushes CRC display board. The posters are to be printed with QR code link to the public comment page on the Shire website.
- 3. Requests the Proponent to respond to the following issues by the conclusion of the public consultation period:
  - (a) Visual amenity the Bluegum trees along road frontage and the whole north boundary were harvested around 5 months ago, which is contrary to the

report. There are therefore unrestricted views of the site. Recommend that a landscaping plan for the site be submitted including the planting of endemic native trees and shrubs in a 30 metre wide strip along Greenbushes/Grimwade Road and along the North boundary to grow and form a visual barrier to the site.

- (b) Electricity Supply further information on why the development cannot be connected to main power supply. The use of generators 24/7 will cause noise and emissions.
- (c) Wastewater disposal further detail required specifically the proximity of the wastewater spray field to the creek, the ground absorption levels noting that the land is not grassland but is gravel formation. Details on regular soil testing to monitor environmental impacts is also requested.
- (d) Traffic management how will access to and from the property onto Greenbushes Grimwade Road be managed.
- (e) Lighting of the development site an assessment of the light overspill to be conducted.

The development application seeks approval to establish temporary workers accommodation at Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes. The lot is zoned 'Industrial' under Town Planning Scheme No. 4 (TPS4) and the lot has an area of 10.447 hectares. The property is predominantly vacant and for the last few years has been for storage of timber for the Parkside Timber Mill.



PROPOSED SITE - TEMPORARY WORKER'S ACCOMMODATION

Details of the proposed accommodation camp are included in the Applicant's revised application (see Attachment 5), prepared by Allerding & Associates on behalf of the Proponent - B & J Catalano Pty Ltd (Catalano). Catalano has been contracted by Talison Lithium Pty Ltd to construct the Tailings Storage Facility No. 4 tailings dam, located at the southern end of the Talison Lithium mine site.

Approximately 76 staff are employed by the Proponent to construct the tailings dam construction and require temporary workers accommodation to maintain a local workforce over the next two years. The Proponent advises that whilst some accommodation has been secured locally, a temporary workers' camp is necessary to accommodate approximately 61 employees while operations are underway.

The proposed camp at Lot 7 Greenbushes-Grimwade Road proposes to accommodate a 61 person mobile facility, complete with water, power and effluent management, and some self-contained facilities including dining and gymnasium.

The proposed revised development consists of:



- Two (2) bunded and lined wastewater storage tanks;
- Fifteen (15) 12.7m x 3.15m trailers, each containing four accommodation units which include ablution facilities:
- One (1) 12.4m x 3.15m trailer containing a First Aid station and two (2) further accommodation units;
- One (1) 12.4m x 3.15m trailer containing office and communications facilities;
- One (1) 12.4m x 3.15m trailer containing office facilities and a laundry room;
- One (1) 12.4m x 3.15m trailer containing a recreation room and gym;
- Two (2) 12.4m x 3.15m trailers containing dining facilities;
- One (1) 12.4m x 3.15m trailer containing kitchen cooking facilities;
- One (1) 12.4m x 3.15m trailer containing facilities for food preparation;
- One (1) 12.4m x 3.15m trailer containing food storage facilities;
- One (1) 14.00 x 3.00m utilities trailer;
- A 46 bay light vehicle car park located to the north of the trailer camp; and
- A loading area located to the west of the trailer camp.

The trailer units will be located in the cleared portion of the subject land in two rows. Access to the development will be from the existing crossover and parking will be limited to the proposed car park at the northern and west end of the units.

### Officer Comment

Shire staff facilitated the consultation process in accordance with Part 2 of the Council resolution dated August 2022 and the requirements of the Town Planning Scheme No 4 and the *Planning and Development (Local Planning Schemes) Regulations 2015* (Deemed Provisions).

Specifically the following mechanisms of advertising was undertaken between 7 and 28 September 2022:

- 1. Letters to Rate Payers of Greenbushes and North Greenbushes (285 in total)
- 2. A3 Posters with QR code displayed at:
  - BP Greenbushes Roadhouse
  - Community Resource Centre
  - · Greenbushes Post Office
- 3. Public Notice "Manjimup Bridgetown Times"
- 4. Shire of Bridgetown-Greenbushes Web site "Community Consultation"

At the conclusion of the advertising period 9 submissions were received from the public and 1 submission received from the Department of Fire and Emergency Services. A schedule of submissions as per Attachment 7 has been prepared where officer comment is provided assessing the planning contentions arising from the public submission period that has informed the recommendation to this report.

Since the advertising period closed, the Shire provided Allerding and Associates (Allerding) with copies of the submissions received (with personal details redacted) and Allerding have subsequently provided an updated submission to address the items identified in Part 3 of Council's August 2022 resolution and the planning issues resulting from the public consultation process.

The key planning issues related to this proposal have been broken down into the following components:

# Ability to approve the 'Use Not Defined' in the Industrial Zone

Council has previously resolved to consider the application for temporary worker's accommodation as a pre-requisite to approval for advertising. Council is advised that the 'use not listed' – Temporary Workers Accommodation is capable of approval under the TPS4 at Council's discretion.

#### Noise

A major concern arising from the consultation period was the potential for noise affecting nearby residents from diesel generators required to provide power needs for the workers accommodation. This issue is now mitigated as the Proponent advises that mains power will now deliver the power needs of the site. Generators will still be available for emergency power backup needs.

### **Bushfire Management Planning**

Various elements of bushfire management planning is discussed below:

# Strategic Location

The first issue to consider is the suitability of the site for development at a broad strategic level, given the surrounding bushfire hazard in the locality.

The Shire's *Bushfire Management Plan Strategic Bushfire Hazard Level Assessment* for the Local Planning Strategy (adopted by Council in August 2020) identifies this site being suitable for development, although other areas in North Greenbushes were considered unsuitable. While there is surrounding bushland the subject land in conjunction with the timber mill site, is a large open space area. DFES has emphasised the need for the development to have a BAL – Low rating which has been confirmed by the Applicant through its BMP and BAL assessment.

### Vulnerable Land Use

The additional justification that the Proponent has provided for this not being defined as a vulnerable land use does have some merit. Conversely, DFES is suggesting that it is a vulnerable land use, but even if it wasn't defined as such, it should still be considered on that basis given the size and scale of the proposal. Section 5.5.1 of the *Guidelines for Planning in Bushfire Prone Areas* (the Guidelines) relating to vulnerable land uses does not specifically mention workers accommodation camps.

Statement of Planning Policy 3.7 - Planning in Bushfire Prone Areas - Clause 6.6.1 (Vulnerable Land Uses) states that in areas where BAL-12.5 to BAL-29 applies development applications for vulnerable land uses will not be supported unless they are accompanied by a Bushfire Management Plan jointly endorsed by the relevant local government and the State authority for emergency services. Development applications should include a bushfire emergency evacuation plan (BEEP) for proposed occupants and/or a risk management plan for any flammable on-site hazards.

The Guidelines state (page 33) that the identification of a proposal as vulnerable is at the discretion of the decision-maker. Where the decision maker determines that, based on the capabilities of the occupants, the number of potential occupants, the development type or location, the proposal would benefit from a BEEP to manage the safety of the occupants in a bushfire event, then the application should be treated as 'vulnerable'. The key issue here is whether a BEEP should have been provided with the application, or whether it can be a condition of development approval.

SEMC (August 2022) Western Australia Community Evacuation in Emergencies Guidelines provide advice regarding "Specific Arrangements for at Risk Persons." This refers to emergency evacuation planning considering specific arrangements for any groups of at risk persons, including but not limited to unaccompanied children, tourists and temporary residents, schools, aged-care facilities, hospitals, caravan and holiday parks, persons with disabilities and people from culturally and linguistically diverse communities.

Given that the occupants at the camp will be semi-permanent residents, not be disabled and will know the local area, the proposal can be considered not to be a vulnerable land use. However, despite this it is recommended that a (BEEP) be prepared as a condition to the development approval by a level 3 Bushfire Practitioner.

# Visual Amenity

Part 3(a) of Councils August 2022 resolution states that the Proponent respond to issues on visual amenity and recommend a landscape plan to include planting of vegetation to provide screening along Greenbushes – Grimwade Road. The consultation process identified that a stand of vegetation that once provided screening in this area is now cleared.

Any proposed landscaping will not provide an immediate treatment to visual amenity and given the time frame of vegetation to reach maturity and the temporary nature of the workers accommodation proposal, planting vegetation is not the recommended approach to provide screening to manage visual amenity.

The Proponent is now proposing to install fencing and screening around the boundaries of the workers accommodation footprint. A condition of planning approval reflecting this outcome is recommended to be imposed.

### **Traffic Management**

The potential traffic impacts associated with traffic volumes, impacts on the local road network and parking onsite are considered to be low impact and appropriate for the proposed land use, associated zoning of the land and setting. Further context and metrics are provided in the schedule of submissions. A condition of planning approval to improve the crossover at the proposed entrance of the site to Greenbushes-Grimwade Road is recommended to be imposed.

### Lighting

The Proponent advises that all lighting proposed within the temporary worker's accommodation has been selected to reduce the offsite impacts of lighting. Lighting is proposed to be low voltage solar lighting to prevent external light spill. See Annexure 1 of the revised submission as per Attachment 5 for the technical specification of the lighting proposed along with an indicative lighting layout.

As passive lighting options are proposed to be installed for the development and given the distance of the site from nearby residents of in excess of 300 metres, no off site lighting impacts therefore are anticipated.

### Waste Water Management

The Proponent advises that the treatment of all waste water is to be stored and removed daily by a waste disposal vehicle for disposal off site. Wastewater will be contained within a bunded and lined mobile storage tank on site. This replaces the initial proposal where waste water was to be treated and disposed of onsite.

Given that all waste water will be captured, contained and transported offsite, this removes any risk of environmental contamination. A condition of planning approval reflecting this outcome is recommended to be imposed.

### Time limitation of the Approval

Concerns have been raised in submissions about the possibility that this proposal, if approved, might remain for a longer period of time that that currently requested by the applications. This is acknowledged, and an essential aspect of the assessment and recommendation in relation to this proposal is the fact that this is a temporary development. Consequently it is important to ensure that a legally robust method of

ensuring a time limitation on any approval, if granted. The applicant has confirmed in writing that the development will cease by January 2025.

The validity of a planning approval can be time limited via the imposition of a condition under Clause 72 of the Deemed Provisions, contained within the Planning and Development (Local Planning Schemes) Regulations 2015. A condition is included in the recommendation to reflect this and, should this condition be imposed, any continuation of the development after expiry of this time would be an offence.

An applicant has a right to seek a variation to any aspect of a planning approval, including a time limited condition. Whilst there is no planning mechanism that can extinguish this right, clause 77 (2) (a) of the Deemed Provisions does require that such a decision be made as if it were an application for development approval. This essentially means that, in order to extend the time limit validity of any approval granted, the Council (or the State Administrative Tribunal on review) would, at that time, be required to treat this request as a new development application, and have regard to all the original factors considered as part of this development application as opposed to simply those relating to an extension of time.

### **Cumulative Impact of Future Proposals**

A number of submissions have raised the concern that this application will create a precedent for further similar proposals within this locality, and that the cumulative impacts of these proposals might generate an unacceptable level of impact on the local amenity. This concern is acknowledged, although this is a case where the legal system under which the Council operates limits, to some extent, the ability of Council to reflect community concerns in its planning decisions.

The Council must determine each planning application before it on its individual merits and it cannot take into account speculative considerations of applications that may or may not be submitted in the future. This principle applies even in cases where it might be likely or reasonable to assume that future applications might be submitted. In order to consider the cumulative impacts of future similar proposals as part of this application, the Council would need evidence, as opposed to reasonable speculation, of similar future applications.

This principle also applies to any future proposals. The term 'precedent' is probably not useful as this implies a decision is required to be replicated many times over. The legal position is more complex than that.

As part of its consideration of orderly and proper planning the Council should exercise a degree of consistency in planning decision making, and should not make significantly different decisions on similar proposals without a reasonable basis for doing so.

This consistency principle does not mean that there is a requirement for every future similar application to be treated in exactly the same way as this one. Each application and development site is unique, and each new development within the area does, to some extent, alter the physical characteristics of the locality. In practical terms this means that there is a point at which one planning application can be reasonably refused where it pushes a planning consideration (such as traffic generation for example) over a threshold beyond which there is an unacceptable community amenity impact.

### Conclusion

Given the proposed activity is of a limited scale, is temporary in nature and that the planning contentions that were revealed from the consultation process will be adequately addressed, Council is advised to note the submissions received and grant development approval for the 'Use Not Listed – Temporary Workers Accommodation' with conditions as per the recommendation to this report.

# Statutory Environment

# Town Planning Scheme No. 4

Clause 3.2.5 of Town Planning Scheme No. 4 provides the framework for assessing development applications for uses not listed.

### Clause 4.1 General Objectives and Policies

Clause 4.1 of TPS4 sets the General Objectives and Policies being "Council's general objective is to ensure that the Scheme protects the District's present economic base, whilst allowing where appropriate, for development of more intensive forms of agriculture, for growth of the District's tourist potential, and for increased settlement within certain areas of the District.

### Council's General Policies will therefore be to (inter alia):

- (c) provide for reasonable expansion of residential, industrial and associated uses based on the District's established settlement structure.
- (d) permit, subject to adequate control, uses which add to and facilitate the District's potential for Tourism and recreational use;
- (e) require development, under a Planning Consent procedure, to achieve and maintain satisfactory standards of amenity;
- (f) protect, wherever possible and consistent with the General Objective, the District's landscape and rural character."

#### Clause 5.2 Advertising of Applications

Pursuant to Clause 5.2.1 of TPS4 and the *Planning and Development (Local Planning Schemes) Regulations 2015* (Deemed Provisions) development approval cannot be granted for an application unless notice of the application is first given in accordance with the provisions applicable to an 'SA' Special Approval use. The Shire gave notice in accordance with the above provisions and Part 2 of its August 2022 resolution and the above provisions.

# Clause 5.3 Determination of Application

Pursuant to Clause 5.3.2, Council having regard to any matter required by the Scheme, may either refuse to grant approval, or grant approval subject to conditions or nil conditions as Council thinks fit. Under Clause 5.3.3, where Council approves an application a time limit may be imposed for which that consent remains valid.

#### Policy Implications

# State Planning Policy 3.7 - Planning in Bushfire Prone Areas

A Bushfire Management Plan (BMP) has been prepared by the Proponent to address the requirements of State Planning Policy 3.7 Planning in Bushfire Prone Areas and the Guidelines for Planning in Bushfire Prone Areas. The BMP confirms the proposed development site will satisfy the acceptable solutions contained within SPP 3.7 including creating and maintaining a 50m asset protection zone around the proposed buildings, construction and maintenance of a vehicular access route to service the

proposed development and the installation and maintenance of a dedicated emergency water supply for firefighting purposes.

# **Council Policy TP.16 Demountable Building**

Under the Demountable Buildings Policy a 'Demountable Building' includes a skid mounted transportable unit, single men's quarters, donga and light weight pre-fabricated buildings, as proposed for all accommodation and amenities buildings.

Under the Policy "the relocation of demountable buildings often results in substandard buildings being produced and that they can be detrimental to the amenity of the area in which it is located. Buildings should only be permitted in locations which are not easily visible from adjoining property (including the road) and also from frequented vantage points of a reasonably visible distance without effective screening."

The Policy allows for the use of demountable buildings in the 'Industrial' zone applicable to the land, where the Shire can ensure that the buildings are not visually intrusive on surrounding properties. The Policy allows for the Shire to consider whether adequate screening exists to screen the development from adjacent properties, and whether the appearance is adequate.

# Integrated Planning

Strategic Community Plan

Outcome 7 responsible and attractive growth and development

Objective 7.1 plan for a diverse range of land, housing and development

opportunities to meet current and future needs

Outcome 10 a strong, diverse and resilient economy

Objective 10.1 strengthen the Shire of Bridgetown-Greenbushes' competitive

advantage to attract new business and investors to the area

Objective 10.2 attract high growth industries, businesses and investors that are

aligned with local values

Objective 10.3 support local business to thrive

- Corporate Business Plan Nil
- Long Term Financial Plan Nil
- Asset Management Plans Nil
- ➤ Workforce Plan Not applicable
- Other Integrated Planning Nil

# **Budget Implications**

The required development application fee has been paid to consider the proposal. Expenditure was incurred for costs associated with obtaining legal advice

Whole of Life Accounting - Nil

Risk Management - Nil

Voting Requirements - Simple Majority

ITEM NO.	C.07/1022	FILE REF.			
SUBJECT	Amendment 72 to Local Planning Scheme No. 4 – Introduction of zone objectives for Industrial zone into Part 4 of scheme text				
PROPONENT	N/A				
OFFICER	Executive Manage	r Development &	Infrastructure		
DATE OF REPORT	19 October 2022				

# OFFICER RECOMMENDATION

That Council:

1. Pursuant to section 75 of the Planning and Development Act 2005 resolves to adopt Amendment No. 72 to the Shire of Bridgetown-Greenbushes Local Planning Scheme No. 4 to add Zone Objectives for the Industrial zone into Part IV of the Scheme text as follows:

# 4.13 INDUSTRIAL ZONE - OBJECTIVES

The objectives of the Industrial zone are as follows:

- To provide for a broad range of industrial, service and storage activities which, by the nature of their operations, should be isolated from residential and other sensitive land uses
- To accommodate industry that would not otherwise comply with the performance standards of light industry
- Seek to manage impacts such as noise, dust and odour within the zone
- 2. Pursuant to Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves that Amendment No. 72 is a basic amendment for the reason as set out in Regulation 34(b) that the amendment is consistent with the model provisions in Schedule 1 of Planning and Development (Local Planning Schemes) Regulations 2015
- 3. Authorise the President and Chief Executive Officer to execute the relevant scheme amendment documentation, and process the amendment in accordance with the Planning and Development Act 2005 and the Planning and Development (Local Planning Schemes) Regulations 2015.

### Summary/Purpose

The purpose of this report is to enable the Council to consider initiating an amendment to the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 to introduce Zone Objectives for the Industrial zone into part 4 of the Scheme. The scheme amendment is intended to assist Council in exercising its discretionary powers to determine development applications for uses in the Industrial zone by providing specific objectives for the zone. This would enhance the guidance available to Council through the Scheme to assist its decision-making. The wording for the Industrial zone objectives is taken from the Model Scheme Text as contained within Schedule 1 of Planning and Development (Local Planning Schemes) Regulations 2015.

# **Background**

Local Planning Scheme 4 does not contain any specific objectives for the Industrial zone against which development and land use proposals can be considered. Part IV 'Objectives, Policies and Development Requirements' of TPS4 sets out general objectives and policies for the District, and also includes more specific objectives for

residential development and for the Rural and Special Residential zones. These provisions assist Council in considering individual development proposals, especially in the case of proposals for land uses where Council must make a discretionary decision in relation to land use.

The zoning table in Part III of tPS4 sets out the level of permissibility of land uses falling within particular classes of use which are defined in the Interpretations in Schedule 1 of the Scheme. However, the absence of specific objectives for a zone reduces the guidance available to Council through the Scheme to assist its decision-making and could lead to unintended development consequences.

This issue will be addressed in the preparation of the new Local Planning Scheme 6, as the scheme text will be based on the WA Planning Commission's Model Scheme Text contained in Schedule 1 of the Planning and Development (Local Planning Schemes) Regulations 2015 which includes standardised zone names and objectives for all zones. However, given the relatively lengthy timeframe for the process of preparing, consulting on and obtaining final Ministerial approval of the new scheme, it is considered that it would be beneficial to introduce zone objectives for the Industrial zone into TPS4 as an interim measure.

This report is presented to Council to seek a formal resolution to initiate an Amendment to TPS4 to this effect. The Amendment will amend the Scheme text by introducing into Part IV a new clause 4.13 specifying objectives for the Industrial zone. The proposed wording of the objectives is taken from the WAPC's Model Scheme Text.

### Officer Comment

As stated above, the proposed amendment is intended to assist Council in dealing with applications relating to land in the Industrial zone under TPS4 for an interim period pending the completion and final approval of the new District-wide Local Planning Scheme 6. To help with expedient processing of the amendment by the WAPC, it is proposed to use wording for the zone objectives taken from the WAPC's Model Scheme Text. This means that the amendment constitutes a 'basic' amendment under the Planning and Development (Local Planning Schemes) Regulations 2015, as it would make the scheme (more) consistent with the model provisions in Schedule 1 of the Regulations.

The TPS4 text and Scheme Map uses the term 'Industrial' zone. This is not used as a zone name in the Model Scheme Text, instead the model provisions include two types of industrial zones as follows:

Zone name	Objectives				
Light Industry	To provide for a range of industrial uses and service industries generally compatible with urban areas, that cannot be located in commercial zones.				
	To ensure that where any development adjoins zoned or developed residential properties, the development is suitably set back, screened or otherwise treated so as not to detract from the residential amenity				
General Industry	To provide for a broad range of industrial, service and storage activities which, by the nature of their				

operations, should be isolated from residential and other sensitive land uses

- To accommodate industry that would not otherwise comply with the performance standards of light industry
- Seek to manage impacts such as noise, dust and odour within the zone

The Deemed Provisions in Schedule 2 of the Planning and Development (Local Planning Scheme) Regulations 2015, which are automatically read as forming part of every local planning scheme, include in the definitions of terms used a definition for light industry zone. This states that if the Scheme does not include the model provision set out above (TPS4 does not), then light industry zone is to mean: 'a zone (however named) the objectives of which as set out in this Scheme indicate that it is an area suitable for a range of light industrial uses and service industries generally compatible with urban areas that cannot be located in commercial zones'.

TPS4 includes <u>land use classes</u> (not zones) called Industry – Light and Industry – General. In considering the definitions of these land uses in the Interpretations in Schedule 1 of TPS4, and the levels of permissibility of various uses in the Industrial zone under the zoning table, it is considered that the objectives for the General Industry zone under the Model Scheme Text would most appropriately match the general intent for development in the Industrial zone in TPS4. Therefore, it is recommended that the wording of these objectives should be adopted for Industrial zone objectives to be introduced into TPS4.

The proposed amendment will have no impact at all on the land use permissibility for uses as set out in the zoning table or for individual lots, and simply clarifies the intent of the Scheme to assist the Council when dealing with discretionary proposals within the Industry zone.

The following text is proposed to be added into Part IV of TPS4 by this amendment:

### 4.13 INDUSTRIAL ZONE – OBJECTIVES

The objectives of the Industrial zone are as follows:

- To provide for a broad range of industrial, service and storage activities which, by the nature of their operations, should be isolated from residential and other sensitive land uses.
- To accommodate industry that would not otherwise comply with the performance standards of light industry.
- Seek to manage impacts such as noise, dust and odour within the zone.

### Statutory Environment

Section 75 of the *Planning and Development Act 2005* provides for a local government to amend a local planning scheme or adopt an amendment to a local planning scheme proposed by all or any of the owners of land in the scheme area. Part 5, Division 3 of the *Planning and Development (Local Planning Schemes) Regulations 2015* outlines the processes and requirements for undertaking a scheme amendment.

When undertaking a scheme amendment, the Shire must follow the process contained in the *Planning and Development (Local Planning Schemes) Regulations 2015* (the *Regulations*).

The Regulations identify 3 different scheme amendment streams:

- a) Basic Amendment a streamlined process for predominantly administrative scheme amendments:
- b) Standard Amendment for scheme amendments of less strategic significance or complexity that are neither a basic or complex amendment; and
- c) Complex Amendment for scheme amendments that are significant in scale and/or inconsistent with the planning framework.

This scheme amendment is considered a basic amendment under the *Regulations*, for the reason outlined under regulation 34(b):

an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;

The steps involved in processing a basic amendment are as follows (noting that public advertising and providing a period for submissions is not required):

- 1. Council resolves to initiate the amendment.
- 2. Council refers amendment to Environmental Protection Authority for determination of whether an environmental review is required.
- 3. Within 21 days of passing a resolution to prepare a basic amendment the local government must provide the amendment to the Western Australian Planning Commission (WAPC) with any relevant maps or other documents.
- 4. The WAPC considers the scheme amendment documents and makes a recommendation to Minister for Planning.
- 5. Minister for Planning makes decision; and
- 6. If approved, the amendment is gazetted and becomes law.

As it is a Basic Amendment there is no requirement for public consultation.

### Integrated Planning

- Strategic Community Plan
  - Outcome 7 Responsible and attractive growth and development
  - Objective 7.1 Plan for a diverse range of land, housing and development
    - opportunities to meet current and future needs.
- Corporate Business Plan Nil
- Long Term Financial Plan Nil
- Asset Management Plans Nil
- Workforce Plan Nil
- Other Integrated Planning Nil

### Policy Implications - Nil

### **Budget Implications**

There will be a cost of publishing the approved amendment in the Government Gazette, however this is not significant from a budget perspective.

Whole of Life Accounting - Nil

Risk Management - Nil

<u>Voting Requirements</u> – Simple Majority

ITEM NO.	C.08/1022	FILE REF.	RD49
SUBJECT	Speed Limit – Whittells Road		
PROPONENT	Shire of Bridgetown-Greenbushes		
OFFICER	Manager Infrastructure		
DATE OF REPORT	17 October 2022		

### OFFICER RECOMMENDATION

That Council request the Chief Executive Officer submit an application to Main Roads Western Australia seeking the introduction of a 60kph speed zone on Whittells Road from Railway Terrace to Sunridge Drive.

# Summary/Purpose

Approval is sought from Council to submit an application to Main Roads WA seeking a speed reduction for Whittells Road from Railway Terrace to Sunridge Drive.

### Background

The Shire has recently received queries from the public regarding the current speed limit on Whittells Rd. The queries relate to confirming the actual speed limit through the area and action the Shire could take to address the hazard posed by drivers travelling at unsafe speed.

The Section from Sunridge Drive to the Bridgetown-Boyup Brook Rd is zoned as 80 km/h and the section from Railway Terrace to Sunridge Drive is not speed zoned, meaning the applicable speed limit is 110 km/h or 50 km/h in built-up areas. No section of Whittells Rd meets the criteria of a built-up area.

When heading east to west, there is a single red on white 60km/h sign near Lansdowne View despite there being no 60 km/h zone in effect. This is a regulatory speed sign however a single sign should only be used as a repeater/reminder within a speed zone. An isolated sign in this situation should not exist and does not create an enforceable speed limit.

There is also a yellow advisory 60km/h sign further down the road. Advisory speeds are not regulatory and not enforceable. They are used to advise motorists of a safe speed that should be used to mitigate a road hazard such as substandard bends or steep incline. The advisory speed should therefore always (and according to Australian Standard) be accompanied by an indication of the hazard being approached. The current sign does not indicate any hazard.

The road is constructed to an urban standard and has a winding alignment with many large trees close to the traffic lane. There are two school bus stops located within the 110 km/h section. There are no footpaths and verges are not practically suitable for

safe pedestrian use. Pedestrians, including school children, typically have to use the road for travel in the area.

The majority of motorists tend to drive at a speed appropriate to the road environment. This is reflected in the 85<sup>th</sup> percentile speed which is the speed at or below which 85% of motorists travel under free flow conditions, when their speed choice is not constrained by vehicles in front of them. This figure can be used as a guide to the appropriate speed limit for a road. A traffic survey undertaken in October 2022 by electronic classifier gives the 85% speed as 59.40 kph. This would indicate the appropriate speed limit is 60kph. While residents in the area may prefer a lower limit such as 50kph, typically actual posted speeds limits make little difference to driver behaviour and limits not appropriate for the road environment can cause conflict.

### Officer Comment

The road environment and the existing signage lead many people to believe the applicable speed to be typical of a built-up area. This is not the case and vehicles may travel up to 110 km/h without breaking the law. This situation means that the issue cannot be addressed by Police enforcement. Establishment of a signed legal speed zone will ensure motorists are aware of the correct speed and enable Police to take action to correct any unsafe behaviour.

# <u>Statutory Environment</u> – Not Applicable

# **Integrated Planning**

Strategic Community Plan

Outcome 9 Safe, affordable and efficient movement of people and vehicles.

Objective 9.1 Improve road safety and connectivity.

- Corporate Business Plan Nil
- Long Term Financial Plan Nil
- Asset Management Plans Nil
- Workforce Plan Nil
- Other Integrated Planning Nil

# Policy/Strategic Implications - Not applicable

### **Budget Implications**

Any costs associated with the erection of new speed signs will be the responsibility of Main Roads Western Australia.

# Whole of Life Accounting – Not applicable

#### Risk Management

If successful, the speed reduction will reduce the risk of serious injury or fatality along Whittells Road.

### Voting Requirements - Simple Majority

# **Community Services**

ITEM NO.	C.09/1022		FILE F	REF.	860	
SUBJECT	Cultural	Incl	usion	Advi	sory	Committee
	Recommendations			-		
PROPONENT	Cultural Inclusion Advisory Committee					
OFFICER	Manager Community Services					
DATE OF REPORT	October 2022	2				

Attachment 8 Instrument of Appointment – Cultural Inclusion Advisory Committee

### **OFFICER RECOMMENDATION:**

That Council:

- 1. Note the resignation of Councillor Jenny Mountford as a Council representative on the Cultural Inclusion Advisory Committee
- 2. Seek nominations from elected members to fill the vacancy for a Council representative on the Cultural Inclusion Advisory Committee
- 3. Agree, in principle, to the dual naming of the Blackwood River to include the Aboriginal name Goorbilyup
- 4. Progress the dual naming process by agreeing to;
  - a) Consult with each of the Shires along the Blackwood River (West Arthur, Boyup Brook, Nannup and Augusta Margaret River).
  - b) Consult with the Aboriginal Elders representing each of the language groups located along the Blackwood River (Wadandi, Pibulmun, Kaneang and possibly Wiilman)
  - c) Consult with the Aboriginal Corporations representing each of the language groups along the Blackwood River if required
- 5. Present back to Council for final determination
- 6. Agree to engage an artist to work with each of the primary schools in the Shire to design and print banners to celebrate Harmony Week
- 7. Approve the Shire becoming a member of the "Welcoming Cities" network under the free membership option.

### Summary/Purpose

These recommendations seek to raise the awareness of cultural inclusion within the Shire and progress projects/activities recommended by Council's Cultural Inclusion Advisory Committee as identified in the instrument of appointment and the Corporate Business Plan.

### Background

In November 2021 (C.17/1121) Council establish the Bridgetown-Greenbushes Cultural Inclusion Advisory Committee for the two year term expiring 21 October 2023,

and endorsed the Instrument of Appointment & Delegation for the Bridgetown-Greenbushes Cultural Inclusion Advisory Committee.

In May 2022 (C.14/0522) Council amended the Instrument of Appointment for the Cultural Inclusion Advisory Committee by increasing the number of representatives on the committee that identify as a person of Aboriginal and/or Torres Strait Islander descent from 2 to 3 and increase the number of elected member representatives from 2 to 3, and endorsed the appointment of Chris Latham as a representatives on the Cultural Awareness Advisory Committee to represent people that identify as Aboriginal and/or Torres Strait islander descent. The resulting membership composition:

- i. The membership shall consist of:
  - 3 elected member representatives
  - 1 representative from the Bridgetown Historical Society
  - 2 representatives from culturally and linguistically diverse populations
  - 3 persons that identify as a person of Aboriginal and/or Torres Strait Islander descent
  - 1 general community representative
- ii The quorum for the Committee shall be at least 50% of the number of offices of committee members, whether vacant or not.
- iii. Meetings of the Committee shall be held bi-monthly at dates to be determined by the Committee.
- iv. The termination of the Committee shall be as at 21 October 2023 or otherwise as specified in the Local Government Act 1995.
- v. The Committee shall operate in strict accord with its governing Instrument of Appointment & Delegation.
- vi. Any change of Committee Membership will require endorsement by the Council.
- vii. The CEO will ensure a staff member is available to administer and support the Committee.

Council also endorsed the elected member representation on the committee to be Cr Rose, Cr Mountford and Cr Lansdell.

In March 2022 (C20/0322) Council, in part endorsed;

- an annual budget allocation of \$10,000 to be used by the committee as seed funding for grants, projects, programs and events including Harmony Week and NAIDOC Week and
- a request for the CEO to investigate the process and cost associated with dual naming of the Blackwood River (Goorbilyup) and report the findings back to Council at the May Council Meeting.

### Officer Comment

# **Committee Membership**

The objectives of the Cultural Awareness Advisory Committee is to advise Council on ways to;

- Grow recognition and respect for all cultures.
- Develop and implement reconciliation actions and strategies.
- Facilitate the collection and sharing of information and stories about local culture and history including NAIDOC week events and Harmony Week activities and events.
- Develop cultural inclusion events and events calendar.
- Identify, preserve and showcase significant local history and heritage including promotion of indigenous history.

The Cultural Inclusion Advisory Committee is made up of community members and stakeholder representatives from a variety of cultural backgrounds and organisations. As a result of the resignation of Cr Jenny Mountford a position for a new Council representative member of the committee is available. Filling this vacancy will meet the proposed Council representative membership composition outlined in the Instrument of Appointment and ensure the committee continues to include a variety of cultural lived experience and a direct conduit back to Council.

# **Dual Naming of the Blackwood River**

The committee identified a number of projects in the first meeting that they felt were priorities, these include the investigation into the dual naming of the Blackwood River. Dual naming of the Blackwood River would be seen by community and local elders as an important step in the acknowledgement of local indigenous culture and history. The Blackwood River and its tributaries holds importance as a sacred site to local Noongar language groups. Goorbilyup is the rivers indigenous name and it means the intestines of the stomach. The area around the river was known to be a land of plenty – hence the Pibulmun (plenty). The name Goorbilyup is the same for each of the language groups along the length of the river.

Landgate have published a dual naming framework to support local governments in progressing an application for dual naming of geographical features. The framework outlines the procedure required to gain formal approval for submissions seeking the use of Aboriginal and dual names. The application process has no cost associated with it. The cost associated with dual naming will be incurred by each Shire after formal approval has been provided in the form of physically changing signage and maps.

Landgate's Aboriginal and dual naming process is as follows;

- Any Aboriginal place name proposal developed by local government or members of the general public must first be endorsed by the relevant Traditional Owner group(s) and can be submitted directly to Landgate for initial advice and guidance.
- A description of the Aboriginal name's origins in the form of written or oral tradition (demonstrating verified research, authenticity and sources) must be included in the proposal.
- Naming proposals must show evidence demonstrating the support of the relevant Traditional Owner group(s) on all dealings concerning Aboriginal place names.

- Landgate will advance for consideration proposals nominated by a local government or local community member where the proposal has been endorsed by the relevant Traditional Owner group(s).
- Proposals submitted to local governments are compiled and reviewed against Landgate's Policy and Standards for Geographical Naming in Western Australia.
- Appropriate use of Aboriginal and dual naming.
- If submissions meet the requirements the local government submits it to Landgate for approval.
- Proposals submitted by community members directly to Landgate will be assessed, then forwarded to local government for comment and formal submission.
- Through delegated authority Landgate acts on behalf of the Minister for Housing; Lands; Homelessness; Local Government to undertake the administrative responsibilities required for the formal approval of submissions of geographic features and place naming.
- Landgate may request further information on naming submissions prior to approval.

Section 1.2.2 - Recognition and use of Aboriginal names – Consultation of the Policies and Standards of Geographical Naming in Western Australia stipulates that consultation with the relevant Aboriginal communities should be undertaken prior to any public consultation on the proposed name(s). In instances when there is more than one relevant Aboriginal group, consultation with all parties must be undertaken.

Initial engagement with the Aboriginal Elder Representatives of the Wadandi and Pibulmun language groups has begun and in-principle support has been given for the Elders representing the Shires of Augusta-Margaret River, Nannup and Bridgetown-Greenbushes for the dual naming of the Goorbilyup/Blackwood River. Further consultation with the Aboriginal Elders from Kaneang and possibly Wiilman language groups will be required and formal consultation with the Karri Karrak, Gnaala Karla Booja and Wagyl Kaip Aboriginal Corporations' Cultural Advisory Groups may be required to provide formal support across the South West Boojarah. This is yet to be confirmed as the Aboriginal Corporations are only just becoming established and the Cultural Advisory committees are still being formed.

The river traverses five Local Government Authorities and consultation with each of the Shires will be required to gain in-principle support from each Council before a dual naming proposal can be collated and submitted to Landgate for consideration.

Landgate strongly support this process as "part of preserving the history of Western Australia, it is important we, as a community, acknowledge and embrace the history and continued endurance of Western Australian Aboriginal languages and cultures. By acknowledging this continued existence and the survival and adaptation of Western Australian Aboriginal peoples, we recognise the Aboriginal history and ongoing connection to our landscape. Geographical features and places in Western Australia were named by Aboriginal peoples long before the arrival of non-Aboriginal people. The names are not arbitrary: they are intrinsically attached to an Aboriginal group's understanding of its history, culture, rights, and responsibilities to the lands."

If Council support the Cultural Inclusion Advisory Committees recommendations regarding dual naming of the Blackwood River, the results of the consultation process

will be presented to Council for consideration and the next steps will be recommended for Councils approval.

# **Harmony Day Banners**

Committee members have sought the availability and costs associated with engaging a local artists interested in working with local primary school children to provide an opportunity for their work to be featured on six two sided banners to celebrate Harmony Week each year. The workshops will be held at each of the schools and support the development of the children's artistic skills whilst educating the students in a fun and interactive environment about cultural inclusion.

The cost of this project will be approximately \$4,600 including \$3,000 in artist fees and \$1,600 for printing. Costs associated with this project will be covered by the \$10,000 (Account PJ99) annual budget allocation to be used by the committee as seed funding for grants, projects, programs and events including Harmony Week and NAIDOC Week.

The banners will be displayed at the Northern entrance to town during Harmony Week which runs from 20 to 26 of March.

### **Welcoming Cities**

Welcoming Cities is a national network of cities, shires, towns and municipalities who are committed to an Australia where everyone can belong and participate in social, cultural, economic and civic life. Welcoming Cities is a Founding Partner of Welcoming International – a growing network of more than 200 municipalities across the world. Welcoming Cities is an initiative of Welcoming Australia, supported by the Scanlon Foundation.

The social, cultural, economic and civic challenge lies in how communities embrace diversity and harness its strengths. Of all tiers of government, local government are best placed to understand the complexity and diversity of their communities and facilitate a whole-of-community approach. Welcoming Cities exists to support local councils and their communities in the advancement of Australia as a welcoming, prosperous and cohesive nation.

Welcoming Cities recognises that, of all tiers of government, local councils are best placed to understand the complexity and diversity of their communities. However, they often engage in this work with limited resources and support. Members of Welcoming Cities have unprecedented access to a community of like-minded Local Governments and community stakeholders through:

### Knowledge Sharing

Supporting local governments to access evidence-based research, resources, policies and case studies.

#### Partnership Development

Facilitating & resourcing multi-sector partnerships to maximise learning, reach and impact.

### Celebrating Success

Recognising local governments that demonstrate leading practice and innovation in welcoming efforts.

#### Standard + Accreditation

Setting the National Standard for cultural diversity and inclusion policy and practice in Local Government.

Membership of the Welcoming Cities network is a measurable step towards becoming a thriving community. All that's required to join is a signature and commitment from the Council's Mayor or CEO.

Welcoming Cities members can access a knowledge sharing platform, webinars and the advice and support of their peers. This includes member Councils who have progressed further through the Standard.

As Councils progress through the stages of Welcoming, further benefits and opportunities are made available, including eligibility for awards and inclusion in leadership groups, advisory committees and events.

Throughout, Welcoming Cities provides promotional and communications support to help its members tell their story of success and demonstrate their commitment to their communities.

There are currently five Cities in West Australia that have joined the other 65 cities, towns and shires across Australia, representing 40% of the Australian population being over 8.8 mil people.

In the metropolitan area they are City of Melville, Canning, Stirling, Cockburn and Armadale.

There are currently no Welcoming Cities members in regional or rural West Australia.

If Council support the committee's recommendation, the free membership option is recommended. Officers can assess the benefits associated with this membership to the LGA, local business, tourism and the community. Free membership restricts the benefits offered by the network, however what is offered is as follows;

- Council is formally recognised and promoted as a member of the Network
- Access to the Welcoming Cities Network
- Free access to Members' group and knowledge sharing platform on Apolitical.co
- Access to library of leading cultural diversity and inclusion research, policies, plans and research
- Suite of images and promotional materials for social media
- Invitation to face-to-face meetings of state-based members
- Discounted tickets to the annual Welcoming Cities Symposium
- Access to the Established accreditation level\*

#### Statutory Environment

- Local Government Act 1998 s.5.9
- Equal Opportunity Act 1984

#### Integrated Planning

Strategic Community Plan

Outcome 1 A growing community that is diverse, welcoming and inclusive

Objective 1.4 Grow recognition and respect for all cultures

Outcome 2 Good health and community wellbeing

Objective 2.3	Become a hub of excellence in art, culture and community events
Outcome 8	Local history, heritage and character is valued and preserved
Objective 8.1	Identify, preserve and showcase significant local history and
	heritage

#### Corporate Business Plan

Corporate Bacil	1000 1 1011
Objective 1.4	grow recognition and respect for all cultures
Action 1.4.1	provide a reconciliation action plan
Action 1.4.2	facilitate the collection and sharing of information and stories about local culture and history including NAIDOC Week and Harmony Week
Objective 2.3	become a hub of excellence in art, culture and community events
Action 2.3.2	facilitate development of a local community events calendar
Objective 8.1	identify, preserve and showcase significant local history and heritage
Action 8.1.4	partner with the Historical Society to improve promotion of local history and heritage

- Long Term Financial Plan Not Applicable
- Asset Management Plans Not applicable
- Workforce Plan Not Applicable
- Other Integrated Planning Nil

#### Policy Implications - Nil

#### **Budget Implications**

The annual budget allocation of \$10,000 to use for small projects, seeding funding, programs and events, would be used to pay for artist's fees and printing costs of approximately \$4,600 associated with the Harmony Week Banners.

There are no costs associated with the submission of the dual naming proposal, other than officer time, however, costs will be incurred if the submission is supported by Landgate. These costs will be associated with changing signage and maps for each shire involved.

#### Whole of Life Accounting - Nil

#### Risk Management

The engagement of the local Aboriginal Elders to guide the committee in areas involving Aboriginal culture ensures the committee are providing culturally appropriate or sensitive recommendations to Council and supports Councils commitment to raise the awareness of cultural inclusion.

#### <u>Voting Requirements</u> – Absolute Majority

ITEM NO.	C.10/1022	FILE REF.	228
SUBJECT	Access and Inclusion Advisory Committee Membership		
PROPONENT	Access and Inclusion Advisory Committee		
OFFICER	Manager Community Services		
DATE OF REPORT	17 October 2022		

Attachment 9

Access and Inclusion Advisory Committee Instrument of Appointment and Delegation

#### OFFICER RECOMMENDATON

That Council:

- 1. Amend the Instrument of Appointment for the Access and Inclusion Advisory Committee by increasing the number of community member representatives from eight [8] to nine [9]
- 2. Endorse the appointment of John Szolkowski as a member of the Access and Inclusion Advisory Committee.

#### Summary/Purpose

The recommendation seeks to broaden community representation on the Access and Inclusion Committee.

#### Background

The objectives and role of the Access and Inclusion Advisory Committee as outlined in the Instrument of Appointment and Delegation are:

- 1. To advise Council on the establishment of priorities and review of progress on the implementation of the strategies identified in the relevant Disability Access and Inclusion Plan and the Age Friendly Communities Plan.
- 2. To formally report to Council annually on the implementation of the Disability Access and Inclusion Plan and the Age Friendly Communities Plan.
- 3. To carry out consultation with the community as part of the annual review of the Disability Access and Inclusion Plan and Age Friendly Communities Plan.
- 4. To recommend to Council any changes to the priorities identified in the Disability Access and Inclusion Plan and Age Friendly Communities Plan either as part of the annual review process, or if necessary at other times of the year.

The current Instrument of Appointment and Delegation for the Access and Inclusion Advisory Committee consists of:

- 4.1 Council will appoint a minimum of one (1) elected member as Council's representative(s) on the Committee.
- 4.2 Council will appoint a maximum of eight (8) community and service agency representatives.

4.3 One CEO appointed shire representative shall be an ex-officio member of the committee and will not be permitted to vote on matters considered by the Committee.

The current membership includes 2 Councillors and 8 community member representatives;

- Cr Amanda Rose
- Cr Peter Quinby
- Margaret Morton
- Ursula Wade
- Roberta Waterman
- Beth Pengelly
- Marion Gall
- Jana Mayhew
- Andrea Mettam
- Joan Leader

#### Officer Comment

The Access and Inclusion Advisory Committee considers issues facing people with disability and seniors within the Shire. This is achieved by advising Council on the implementation of the Disability Access and Inclusion Plan, the Age Friendly Community Plan and the implementation of relevant actions in the Corporate Business Plan.

John Szolkowski is a Greenbushes resident with lived mobility challenge experience. His inclusion will add value to the committee and provide insight into the specific needs of those facing mobility challenges.

#### Statutory Environment

Local Government Act 1995 s.5.10 Committee members, appointment of Disability Services Act 1993
Equal Opportunity Act (1984) WA
Disability Discrimination Act (1992) WA

#### Integrated Planning

Strategic Community Plan

Outcome 1	A growing community that is diverse, welcoming and inclusive
Objective 1.2	Understand and meet the needs of an aging population
Objective 1.3	Improved access and inclusion across all services and facilities

#### Corporate Business Plan

Action 1.2.1	Provide a review of the Age Friendly Community Plan
Action 1.2.2	Advocate for State and Federal government to support the
	provision of additional residential aged can and in-home services
	(based on higher than average population size of seniors)
Action 1.2.3	Advocate for State Government to provide more housing for the
	elderly in Greenbushes and Bridgetown
Action 1.2.4	Provide annual interagency networking forum for health and
	community support services to improve communication, share
	information, identify synergies and gaps and prioritise local
	initiatives

- Action 1.3.1 Provide universal access playground equipment at Memorial Park and Thomson Park

  Action 1.3.3 Provide tactiles at pedestrian crossings across busy streets and intersections

  Action 1.3.4 Provide a concrete pathway in Somme Park to access existing art sculptures near the water body
- Long Term Financial Plan Nil
- > Asset Management Plans Nil
- Workforce Plan Nil.
- ➤ Other Integrated Planning Age Friendly Community Plan (2016 – 2020) under review Disability Access and Inclusion Plan (2019 – 2024)

Policy Implications - Not Applicable

**Budget Implications** - Not Applicable

#### Risk Management

Risk is mitigated by increasing Council's understanding of community need through ensuring a diverse membership on Council's advisory committees and adhering to the Project Management Framework by undertaking a thorough investigation into all proposals to support an informed decision making processes.

Voting Requirements – Absolute Majority

## Receival of Minutes from Management Committees Nil

<u>Urgent Business Approved by Decision</u>

Responses to Elected Member Questions Taken on Notice

**Elected Members Questions With Notice** 

Notice of Motions for Consideration at the Next Meeting

#### **Matters Behind Closed Doors (Confidential Items)**

In accordance with Section 5.23(2) of the Local Government Act the A/CEO has recommended this Item be considered behind closed doors as the subject matter relates to the following matters prescribed by Section 5.23(2):

- (e) a matter that if disclosed, would reveal
  - (ii) Information that has a commercial value to a person;
  - (iii) Information about the business, professional, commercial or financial affairs of a person

In accordance with Clause 4.2 of the Standing Orders Local Law the contents of this item are to remain confidential and must not be disclosed by a member to any person other than a member of Council or an employee of the Council to the extent necessary for the purpose of carrying out his or her duties.

ITEM NO.	C.11/1022	FILE REF.	
SUBJECT	Potential Land Pu	rchase - 60-66	(lots 1,2,3,40) Hampton
	St, Bridgetown		
PROPONENT	N/A		
OFFICER	A / Chief Executive	Officer	
DATE OF REPORT	21 September 202	2	

Attachment 10 Hampton Street Valuation Report (separate confidential attachment)

#### **Closure**

The Presiding Member to close the meeting.

#### **List of Attachments**

Attachment	Item No.	Details
1	C.02/1022	Draft Amendment - Local Law Relating to Fencing 2022
2	C.03/1022	Rolling Action Sheet – October 2022
3	C.05/1022	Financial Activity Statements for September 2022
4	C.05/1022	List of Accounts Paid in September 2022
5	C.06/1022	Applicants Revised Submission
6	C.06/1022	Submissions received
7	C.06/1022	Schedule of Submissions
8	C.09/1022	Cultural Inclusion Advisory Committee Instrument of Appointment

9	C.10/1022	Access and Inclusion Advisory Committee Instrument of Appointment
	C.11/1022	Hammton Ctroot Valuation Donart (confidential

Agenda Papers prepared and recommended by E Matthews, Executive Assistant	gloulin	21 October 2022
Agenda Papers authorised by T Clynch, CEO		21 October 2022

#### **LOCAL GOVERNMENT ACT 1995**

Shire of Bridgetown-Greenbushes

#### LOCAL LAWS RELATING TO FENCING AMENDMENT LOCAL LAW 2022

Under the powers conferred by the *Local Government Act 1995* and by all other powers enabling it, the Council of the *Shire of Bridgetown-Greenbushes* resolved on 27 October 2022 to make the following local law.

#### 1. Citation

This local law may be cited as the *Shire of Bridgetown-Greenbushes Local Laws Relating to Fencing Amendment Local Law 2022.* 

#### 2. Commencement

This local law will come into operation 14 days after publication in the Government Gazette.

#### 3. Amendment

#### Clause 12 amended

Sub-clause (2) of Clause 12 is amended by inserting a new Part (d) to read:-

(d) on a commercial or industrial lot, any electrified part of the fence must be located on the property side of the fence, and behind a sufficient fence.

Dated this XX day of XXXX 2022.

The Common Seal of the Shire of Bridgetown-Greenbushes was affixed by authority of a resolution of the Council in the presence of –

CR JENNY MOUNTFORD Shire President

TIMOTHY CLYNCH Chief Executive Officer

#### **Attachment 2**



# ROLLING ACTION SHEET

#### **ROLLING ACTION SHEET**

#### September 2022 (encompassing Council Resolutions up to Ordinary Council Meeting held 25 August 2022)

Where a tick is indicated this Item will be deleted in the next update

Note: Where no progress has occurred on implementing a resolution since the last update this comment will be made in the right hand column titled 'Progress Since Last report' but will not be included in the 'Past Comments' column. Only comments detailing specifics of how the resolution is being implemented are contained in the 'Past Comments' column.

Council Decision No.	Wording of Decision	Responsible Officer	Past Comments	Progress Since Last report	1
C.02/1216 Acquisition of Dumpling Gully Precinct	That Council request the CEO to investigate the options of the Shire of Bridgetown-Greenbushes taking ownership of the Dumpling Gully Dams (and associated area) commonly called the Dumpling Gully Precinct to incorporate the area into a Shire Reserve which can be developed for both passive and active recreation activities for the community and to manage and protect the Wetlands and associated unique fauna and flora of the region.	T Clynch	Correspondence forwarded to Water Corporation on 23 December 2016. Response received 28 February 2017 indicating in-principle support to the proposal (April 2017).  A meeting was held with the Water Corporation and Talison Lithium on 19.6.17 to further discuss the processes for de-proclamation of the drinking water source and the need to engage with DPAW (July 2017).  A meeting is scheduled for 3 September with Water Corporation to progress this matter (September 2018).  Advice received from Water Corporation that is continuing to work with Department of Water and Environmental Regulation (DWER) about excising the dam from State Forest (requires Cabinet approval) and resolving the water allocation issues. A follow up meeting with DWER is being planned (October 2018).  January 2019  Refer item in January agenda.  February 2019  Submission lodged with Department of	A meeting is being arranged for mid- November with relevant Government	

Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947. September 2019 DWER is currently conducting stakeholder consultation on the abolition of the Greenbushes Catchment Area under the Country Areas Water Supply Act 1947 on the basis that water quality issues with this source means that it is no longer used by the Water Corporation to supply public drinking water. The **DWER** recommendation is that the catchment should now be abolished to enable increased recreation, tourism and customary activities. October 2019 The process to transfer the land from State Forest is progressing. March 2020 The Shire President and CEO had a meeting with the Minister for Environment about growth strategy projects and took the opportunity to ask for an update on transfer of the former Water Corporation dams to the Shire. A response was subsequently received from the Minister advising that DBCA is supportive inprinciple of the Shire's request to use the dams for recreation but a number of issues need to be addressed with both the Shire and Water Corporation. A meeting of all parties is to be requested to expedite the matter. May 2020 A meeting of relevant agencies is required but hasn't been able to be arranged due to COVID-19. With the current easing of

	T				
			restrictions a meeting is to be scheduled.		
			July 2020		
			A meeting with DBCA is being arranged for		
			August.		
			August 2020		
			A meeting was held with DBCA to discuss		
			a number of matters including the		
			dumpling gully precinct. This led to an		
			understanding that a meeting with all		
			parties (Shire, DBCA and Water		
			Corporation) needs to be held and this is		
			currently being arranged.		
			September 2020		
			A request has been submitted to DBCA for		
			a meeting to be held between Shire, DBCA		
			and Water Corporation to identify issues to		
			enable this proposal to be progressed.		
			June 2021		
			A meeting was held last week with an		
			officer of the Water Corporation to		
			discuss any issues precluding transfer		
			of the land to the Shire. All matters		
			have been addressed and the issue is		
			currently with DBCA to progress. An		
			update has been requested from		
			DBCA.		
			July 2021		
			Contact has been made with DBCA to		
			arrange a meeting of stakeholders to		
			accelerate the disposal to the Shire of		
			the Dumpling Gully dams.		
			July 2022		
			No progress since last report		
C.09/0321	That Council:	T Clynch	April 2021	October 2022	
Greenbushes CBD	1. Endorses the final concept (layout) plan for		Work has been done in reformatting the	Offer and settlement for purchase of	
Parking & Safety	the Greenbushes CBD Parking & Safety		final concept (layout) plan into a plan	land has been completed. Awaiting	
Enhancement	Enhancement Project as per Attachment 6.		suitable for lodging with an application for	issuing of new titles by Landgate for the	
Project	2. Notes and acknowledges the contribution		subdivision to excise the land for the car	transaction to be finalised.	
<b>_</b>	by Talison Lithium Pty Ltd to fund the land		park from existing lots. The subdivision		
	.,				

- acquisition component of the Greenbushes CBD Parking & Safety Enhancement Project
- 3. Amends the 2020/21 budget to reflect the financial contribution by Talison Lithium Pty Ltd, being unbudgeted revenue and matching unbudgeted expenditure of \$80,000 noting that in the event of expenditure being less than this amount a reduced financial contribution will be received.
- 4. Authorise the CEO to lodge an application for subdivision to excise the land required for the Greenbushes CBD Parking & Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes.
- Authorise the CEO to complete the land acquisition processes for excising the land required for the Greenbushes CBD Parking & Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes.

application form is being prepared and is awaiting signing by the land owners prior to submittal to the Western Australian Planning Commission.

#### May 2021

Awaiting endorsement of the subdivision application by land owners.

#### August 2021

Surveyor appointed to lodge subdivision application

#### September 2021

Preliminary assessment of the subdivision application has been received from DPLH, necessitating some minor changes to the plan of subdivision. Consultation is occurring with the owner on these changes before the application is resubmitted.

#### October 2021

Subdivision application has been lodged and awaiting determination by Western Australian Planning Commission.

#### November 2021

Still awaiting approval of the subdivision application by Western Australian Planning Commission

#### December 2021

Subdivision application is currently being referred by Western Australian Planning Commission to referral agencies. Request for Tender documentation to be prepared shortly which will include an external review of construction specifications and cost estimates.

#### January 2022

This project was discussed at the January Concept Forum and a report has been included in the January Council agenda.

#### February 2022

Approval for the subdivision to excise the land off the existing lots has been granted

Preparation of construction drawings and tender documentation to occur. Project management options to be determined.

C.09/0521 Access	That Council direct the CEO to investigate options to	T Clynch	by the Western Australian Planning Commission. It is now intended to proceed with surveying and preparation of relevant documents for completion of the land transfer, including payments to the existing land owners.  March 2022 Survey documents have been completed and lodged at Landgate.  May 2022 Clearance of subdivision conditions now occurring.  June 2022 A briefing/update will be provided to councillors in next 2 months.  July 2022 Awaiting finalisation of grant agreement with Australian Government for allocation of LRCIP Phase 3 funding to this project.  Excision of land for purchase is currently at settlement stage.  August 2022 Land transfer process nearing completion.  Awaiting final endorsement of LRCIP funding application which will allocate funding to enable this project to be completed in 2021/22.  September 2022 No progress since last report.  June 2021	October 2022
and Inclusion Advisory Committee Membership & Visitor Centre	increase the accessibility of the current Visitor Centre building.  2. That Council endorse the appointment of community member Roberta Waterman to the Access and		This action is linked to Resolution C.08/0421 Visitor Information Services & Brierley Jigsaw Gallery Outsourcing Business Case with the consultations associated with that resolution informing	No progress since last update.
Access	Inclusion Advisory Committee.		this issue.  September 2021  Accessibility is a consideration in the current planning being undertaken for the CRC to move to the Visitor Centre.	

October 2021 The draft plans for fit out of the visitor centre include retrofitting an automatic sliding door at the entrance.  November 2021 The investigation into improving accessibility to the Visitor Centre building are linked to the development of plans for the CRC to relocate to that building.	
centre include retrofitting an automatic sliding door at the entrance.  November 2021  The investigation into improving accessibility to the Visitor Centre building are linked to the development of plans for	
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accessibility to the Visitor Centre building are linked to the development of plans for	
accessibility to the Visitor Centre building are linked to the development of plans for	
are linked to the development of plans for	
December 2021	
No progress since last report	
January 2022	
On hold pending further developments in	
possible redesign of visitor centre building	
February 2022	
On hold pending further developments in	
possible redesign of visitor centre building.	
May 2022	
The fit out plans prepared by the	
Bridgetown CRC do propose to improve	
accessibility into the building however	
those plans have yet to be endorsed by	
Council. It can be assumed that no matter	
what changes to the plans may occur the	
accessibility issues will be addressed	
however until such time as the plans are	
endorsed this item will remain on the	
Rolling Action Sheet.	
June 2022	
Improving accessibility of the visitor centre	
will be considered in the proposed building	
renewal works proposed to occur in	
2022/23.	
July 2022	
No update since last month's report	
September 2022	
The general matter of upgrade works to	
the Visitor Centre was discussed at the	
September Concept Forum. The A/CEO	
agreed to provide a further briefing to the	

C.15/0621b Proposed Land Exchange - Lot 1 (141) Hampton Street, Bridgetown and Closed Portions of Henry Street	That Council fund the \$2,500 difference of \$2,500 ex-GST to be paid to the State of Western Australia, necessary for finalization of the proposed land exchange of Part Lot 1 Hampton Street and the closed portions of Henry Street road reserve, adjacent to Lot 1 Hampton Street, Bridgetown	T Clynch	September 2022 Design of the works have been completed with the calling for quotes to occur shortly.  July 2021 Contact made with DPLH to determine process to reactivate the land exchange August 2021 New subdivision application being prepared. October 2021 Awaiting endorsement of the subdivision application form by the affected land owner.  December 2021 No progress since last report January 2022 Agreement of the land owner yet to be obtained.  May 2022 A meeting has been held with the land owner and a written agreement is being prepared for consideration.  June 2022 A settlement agent has been engaged to complete the transaction.  July 2022 No update since last month's report  August 2022 Settlement process occurring.  September 2022	October 2022 Settlement process occurring.
C.02/0721 Review	That in accordance with section	T Clynch	No further progress.  September 2021	October 2022
of Local Laws	3.16(3) of the Local Government Act 1995, Council note and consider the three submissions received in response to its statutory review of Local Laws.  2. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to repeal the Pest Plants Local Law.	i Giyildi	This resolution is being actioned in parts (each Local Law being actioned independently). An item on the repeal of the Pest Plants Local Law is contained in the September Council agenda  October 2021  Report on Pest Plants Repeal Local Law	Report on Fencing Local law amendment contained in October agenda.

- 3. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the following Local Laws with reports to be presented to future Council meetings presenting details of the proposed amendments for consideration:
  - (i) Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law
  - (ii) Cats Local Law
  - (iii) Fencing Local Law
  - (iv) Health Local Law
  - (v) Standing Orders Local Law
- 4. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to retain without amendment the following Local Laws:
  - i) Bush Fire Brigades Local Law
  - (ii) Cemeteries Local Law
  - (iii) Dogs Local Law
  - (iv) Parking & Parking Facilities Local Law
- 5. That in accordance with section 3.12 of the Local Government Act 1995 Council resolves to make a Waste Local Law with a report to be presented to a future Council meeting presenting a draft Local Law for consideration.
- 6. In accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the Local Government Property Local Law by reviewing clause 5.3 of the Local Law with a report on this proposed amendment to be presented to future Council meetings.

presented to September Council meeting.

#### December 2021

Pest Plants Repeal Local Law currently being advertised

#### February 2022

Report on Pest Plants Repeal Local Law will be presented to March Council meeting. Other proposed amendments to local laws as per the resolution will be addressed in turn.

#### March 2022

Report on Pest Plants Repeal Local Law and Fencing Local Law are included in March Council agenda. Other proposed amendments to local laws as per the resolution will be addressed in turn.

#### **April 2022**

Reports on the Pest Plants Repeal Local Law and Fencing Local Law were presented to Council's March meeting.

#### May 2022

The proposed amendment to the Fencing Local Law will be submitted to the June Council meeting.

An enquiry has been submitted to WALGA seeking information to inform the potential change to clause 5.3 of the Property Local Law.

#### June 2022

The proposed amendment to the Fencing Local Law will be submitted to the July Council meeting.

A response has been received from WALGA about gender signage on public toilets and further research into this issue is required.

#### July 2022

The Pest Plants Repeal Local Law 2021 was gazetted on 5 July and is operational

			from 19 July 2022.	
			August 2022	
			No update since last report.	
C.10/0821a	That Council resolves to purchase Lot 501 on	T Clynch	September 2021	October 2022
Proposed Land	Deposited Plan 54482 for the sum of \$500 GST		Offer and Acceptance being prepared	Settlement process occurring.
Purchase – Lot	inclusive and funds the acquisition and land transfer		November 2021	
501 on Deposited	costs by transferring a sum up to \$2,000 from the Land		No progress since last update	
Plan 54482	and Buildings Reserve.		January 2022	
			Agreements have been received from land	
			owners and appointment of settlement	
			agent is pending	
			March 2022	
			A new settlement agent is to be appointed.	
			Agreement to be reached with land owners	
			seeking consent to use same settlement	
			agent. April 2022	
			A settlement agent has been selected.	
			May 2022	
			Due to workload the selected settlement	
			agent was unable to progress the transfer	
			process so a new settlement agent is	
			being appointed.	
			June 2022	
			A new settlement agent has been	
			appointed.	
			July 2022	
			No update since last month's report	
			August 2022	
			Settlement process occurring.	
			September 2022	
0.07/0004	7		No further progress.	
C.07/0921	That Council pursuant to Schedule 2 Part 2 Clause 4	L Guthridge	October 2021	October 2022
Proposed New	(1) of the Planning and Development (Local Planning		Advertising in Manjimup Bridgetown Times	Not progressed
Local Planning	Schemes) Regulations 2015 adopts Draft Local		13.10.21. Closing date for submissions is 3.11.21.	
Policy –	Planning Policy – 'Exemptions from Development Approval' for the purpose of public advertisement in		3.11.21. November 2021	
Exemptions from Development	accordance with the Planning and Development (Local		Submission period has been extended to	
Approval	Planning Schemes) Regulations 2015, subject to the		29.11.21	
Αρρισναι	policy being modified to;		December 2021	
	policy being mounied to,		DOUGHING! LUL I	

	1001 (1)	D ( )   ( ) ( ) ( ) ( ) ( ) ( )	
	aragraph 3.3 clause (b);	Report will be presented to January 2022	
	se (c), remove the words "In the	Council meeting	
	re a building envelope does not	January 2022	
apply" and	renumber this clause (b).	With the commencement of the new Senior	
		Planner this item will be progressed for	
		inclusion in the February Council agenda.	
		February 2022	
		Due to other priorities the report will be	
		presented to the March Council meeting.	
		March 2022	
		Due to other priorities the report will be	
		presented to a future meeting of Council.	
		April 2022	
		No progress since last update	
		May 2022	
		Report to be presented to Council to adopt	
		the Policy	
		June 2022	
		A report was presented to the May Council	
		meeting where Council resolved that	
		consideration of that item be deferred to	
		the June 2022 Council Meeting. A	
		councillor briefing was provided at the	
		June Concept Forum and the item will be	
		re-presented to the June Council meeting.	
		July 2022	
		Council at its June meeting resolved that in	
		accordance with Clause 11.1(b) of the	
		Standing Orders debate on this matter be	
		adjourned by the September 2022	
		Ordinary Council Meeting with the	
		following specified additional information	
		being provided:	
		Overview on how state	
		legislation and the draft policy interact.	
		2. Response addressing the points raised	
		in Bruce Bebbington's submission.	
		August 2022	
		The procedural motion specified reporting	
		back to Council's September meeting.	
		Sacreto observer o population invoking.	Page 12

			September 2022 Consultation with stakeholder ongoing. Further report presented to September	
C.19/1021 Waiver of Stallholder Fees for Proposed Farmers Markets	<ol> <li>That Council:         <ol> <li>Grant stall holders at the (yet to commence) fortnightly Farmer Markets an exemption from the Stallholders/Traders fee (Thoroughfares &amp; Public Places Local Law) with the exception of stall holders requiring access to electricity.</li> <li>Endorse a new fee and charge of \$15 per stall per day for stall holders at the (yet to commence) fortnightly Farmer's Market who require access to electricity. Noting this will be approximately 2 – 3 primarily food stall/traders who will also require a food business registration. Furthermore public notice of the establishment of this fee be given in accordance with Section 6.19 of the Local Government Act.</li> </ol> </li> <li>Note the existing exemption of stall holder fees for stalls at the Blackwood River Markets (noting food stalls/traders require a food business registration and direct the CEO to undertake an audit of the insurance requirements and provisions of the Blackwood River Markets.</li> </ol>	M Richards	November 2021 Advertising of new fee occurred 17 November 2021.  December 2021 The audit of the insurance requirements and provisions of the Blackwood River Markets has yet to commence.  January 2022 No progress from last month February 2022 No progress since last update March 2022 LGIS (Shire's insurers) has commenced a risk assessment of the river markets and will provide a report within next 2 weeks.  April 2022 Awaiting report from LGIS. July 2022 Report received from LGIS on 20 July 2022. The report will now be reviewed by relevant officers and the Executive.  August 2022 No update since last month's report	October 2022 The community members driving the development of the Farmers Markets have not renewed their interest since COVID 19 restrictions. Officers will initiate contact, assess interest and report back to Council.
C.11/1221 Review of Plantation Applications Town Planning Scheme Policy	That Council adopt the draft revised Plantation Applications Town Planning Scheme Policy TP.1, as per Attachment 7, and direct the Chief Executive Officer to proceed to public consultation in accordance with Clause 7.6.2 of Town Planning Scheme No.4, with a report and feedback to be presented to a future meeting of Council.	T Clynch	January 2022 Actioning of this resolution has been deferred to late January due to the commencement of the new Senior Planner in mid-January February 2022 Advertising to commence next week with closing date for submissions being 23 March 2022. March 2022 Submission period ends 23.3.22 after which a report will be prepared for either the April or May Council meeting.	October 2022 No progress since last update.

			April 2022 Submissions being assessed. June 2022 No update from last report July 2022 Due to workload associated with development applications the relevant officer hasn't been able to progress the assessment of the submission received on the draft policy. The matter will be presented to Council in next 2 months. August 2022 No update since last report.	
C.10/0222 Greenbushes Youth Precinct Community Consultation Report	That Council:  1. Notes and receives the Greenbushes Youth Precinct Community Consultation report, including the revised budget as per Attachment 10.  2. Determine to progress the Greenbushes Youth Precinct project to concept plan and cost estimates based on the outcomes outlined in the Greenbushes Youth Precinct Community Consultation Report using the capital program budget allocation for the Greenbushes Youth Precinct of \$15,000.  3. Amends its 2021/22 budget to transfer the sum of \$15,000 from Account 1349140-22IN to Account 1340260-PJ109.	M Richards	March 2021 Skate Sculpture has been engaged to prepare the concept design April 2022 Concept design underway. May 2022 Concept planning still occurring June 2022 Concept planning still occurring. July 2022 Awaiting finalisation of grant agreement with Australian Government for allocation of LRCIP Phase 3 funding to this project. Feature survey and geotechnical assessment in progress as part of concept planning. August 2022 The feature survey and geotechnical assessment have been completed, the information will be passed onto the design consultants to be included in the concept design. September 2022 The consultants suggested the concept plan would be delivered before the end of September.	October 2022 Draft concept design has been completed and consultants will engage with community in early November before bringing it back to Council for approval.

C.04/0322 Consideration of Recommendation from Annual General Meeting of Electors – Bridgetown CBD Parking	<ol> <li>Conducts a review of the parking situation in the Bridgetown CBD, incorporating street parking and off-road parking, including loading bays.</li> <li>Request the CEO to assess the capacity of Ranger Services to conduct parking patrols on a regular but infrequent basis, with emphasis on illegal parking and report back via the review of the Workforce Plan due to be completed by June 2022.</li> <li>Request the CEO to investigate the area in front of Westpac Bank for provision of a disabled parking bay.</li> </ol>	T Clynch	April 2022 Not commenced June 2022 Preliminary assessment of the footpath in front of the Westpac Bank has occurred and concept plans are being prepared. July 2022 No update since last month's report August 2022 The parking review hasn't commenced however investigations into establishing an ACROD bay on the footpath in front of the Westpac Bank have occurred and a draft plan and cost estimate was presented to the August Concept forum. Funding of third project is provided for in the draft 2022/23 budget. September 2022 No update since last report.	October 2022 This item has yet to be progressed. Shire Executive are currently determining the scope of the parking review to determine if it should be done internally or outsourced to a consultant.	
C.06/0322a Consideration of Recommendation from Annual General Meeting of Electors – Access to Rail Corridor	That Council:  1. Direct the CEO to engage with the Public Transport Authority requesting consideration towards introducing measures to increase fire access for fire crews along the railway corridor within the Shire of Bridgetown-Greenbushes  2. Request the Public Transport Authority conduct a higher degree of fire mitigation works on railway reserves within the Shire of Bridgetown-Greenbushes.	T Clynch	April 2022 Not commenced May 2022 Photographic evidence of need for fire mitigation works and mapping is being prepared in order to support the requests to the PTA. June 2022 A meeting has been held with a consultant acting for Arc Infrastructure about possible enhanced mitigation works on the railway reserve. July 2022 No update since last report September 2022 No update since last report.	October 2022 No progress since last update.	
C.10/0322a Fencing Local Law	That Council amends its Fencing Local Law to introduce a requirement for electrification of fencing along road reserves being inside of the fence line.	T Clynch	April 2022 Not commenced May 2022 Amendment Local Law will be presented to June Council Meeting.	October 2022 Refer item in October Council agenda.	√ 

C.12/0322 Project Scope - Art Exhibition, Event and Artist in Residence Space at Bridgetown Railway Station	<ol> <li>That Council:         <ol> <li>Endorse the project scope for the business case for the Bridgetown Railway Station to be operated as an art exhibition, event, and artist in residence space.</li> </ol> </li> <li>Amend Account 1370060 – Job No. PJ100 'Bridgetown Arts Centre Business Plan by increasing the budget allocation by the sum of \$2,000, from \$20,000 to \$22,000.</li> </ol>	M Richards	June 2022  Due to other urgent matters the item will now be presented to the July Council meeting.  July 2022  No update since last report  April 2022  Not commenced  May 2022  Preliminary discussions have been held with consultant  June 2022  A start-up meeting has been held with the consultant. Currently identifying key stakeholders for the consultant to engage with.  July 2022  Consultant has commenced work on the business plan.  August 2022  Stakeholder meeting and site visit 28 July, where the consensus was the Artist In Residence concept would duplicate currently available services. A change in end use was proposed to link the Gallery with a commercial enterprise (small bar/micro brewery). A report to Council will be provided. EOI for business owners/developers are being developed	October 2022 The proposal for an artists in residence has been discontinued. Superseded by Resolution C.11/0922	√
			owners/developers are being developed for distribution to community.  September 2022  Report outlining criteria and process for EOI being presented to September council meeting.		
C.20/0322 Recommendations from the Cultural Awareness Advisory Committee	<ol> <li>That Council:</li> <li>Endorse the change of name of this committee from the Cultural Awareness Committee to the Cultural Inclusion Committee.</li> <li>Endorse the appointment of Jaye Herring as a representative on the Cultural Awareness Advisory</li> </ol>	M Richards	April 2022 Parts 4 and 5 of the resolution are being progressed.  May 2022 Part 3 – An allocation for \$10,000 has been included as part of the annual review	October 2022 Part 4. Dual naming of the Blackwood River has been investigated with recommendation going to Council in October to progress the project to consultation with other Shires along the	<b>√</b>

		Committee to fill the position of a person that		of the Corporate Business Plan.	Blackwood River.	٦
		identifies as an Aboriginal and/or Torres Strait		June 2022		
		Islander.		The Committee is working on Parts 4 and	Part 5. At the September meeting	
		3. Endorse an annual budget allocation of \$10,000 to		5 for reporting back to Council.	Council adopted both versions of the	
		be used by the committee as seed funding for		July 2022	Acknowledgement of Country	
		grants, projects, programs and events including		No update since last month's report	developed by the local Elder Sandra	
		Harmony Week and NAIDOC Week.		August 2022	Hill; the first for correspondence and	
		4. Direct the CEO to investigate the process and cost		Part 4 - Waiting to receive support letters	emails and the second for meetings.	
		associated with dual naming of the Blackwood		from the Local Elders from each		
		River (Goorbilyup) and report the findings back to		shire/language group included in the re-		
		Council by the May Council Meeting.		naming project. Letters to each CEO from		
		5. That the Shire provide a standard		the shires' included in the project are being		
		Acknowledgement of Country to be offered for use		drafted and will be sent once support		
		within the Shire by community groups, private and		letters are received. Landgate has been		
		business functions in consultation with Local		contacted and is supportive of the project.		
		Aboriginal Elder Sandra Hill and report back to		Part 5 – A Purchase Order has been sent		
		Council.		to Sandra Hill to complete the Standard		
				Acknowledgement of Country.		
				September 2022		
				Part 5 - The standard Acknowledgement of		
				Country is going to Council in September		
				for consideration.		
				Part 4 – the dual naming of the Blackwood		
				River is progressing, currently waiting on		
				support letters from the Aboriginal Elders		
				representing each language group along the Blackwood River. Once these are		
				received letters to each of the Shire CEO's		
				will be sent out requesting in principle		
				support.		
C.05/0422		That a request be submitted to Main Roads Western	S Alexander	May 2022	October 2022	$\dashv$
Stanifer	Street	Australia seeking a reduction in the speed limit to	O Alexander	Traffic counter has been setup on Stanifer	Waiting for a decision from MRWA on	
40km/h	Speed	40km/h on Stanifer Street from just east of its		St and will record data for 2 weeks.	the application	
Zone	Spood	intersection with George Street to just west of its		June 2022	are application	
20110		intersection with Diorite Street with this reduced speed		Traffic counter data being processed for		
		limit being in place until such time as the proposed		submittal to MRWA.		
		heavy haulage access road between South Western		July 2022		
		Highway and the Talison Lithium Mine site is		Request submitted to MRWA		
		constructed and operational.		September 2022		
				No update since last month's report		
			1	1 apasts onios last month o roport		

C.17/0422 Nairnup Road Land Acquisition	<ol> <li>Direct the CEO to commence formal negotiations with the owners of Lot 7919 Tweed Road, Glenlynn, for the purchase of a 486 sq. m portion of this lot, for the purpose of creating a new alignment for a portion of Nairnup Road.</li> <li>Note a further report be presented to Council on the conclusion of this negotiation.</li> </ol>	May 2022 Letter posted to land owners June 2022 Awaiting response from land owners. July 2022 Letter response period has expired with no response received. August 2022 No update since last month's report September 2022 No response received from property owners. Report scheduled for October council meeting to progress the matter	October 2022 Report to be presented to November Council meeting.	
C.13/0522 Geegelup Mountain Bike Trail Network and Bridgetown Tourism App	<ol> <li>That Council:         <ol> <li>Endorse the recommendation from its Trails Development Advisory Committee to proceed with the planning of the Geegelup Mountain Bike Trail Network.</li> <li>Note the estimated cost of the planning of the Geegelup Mountain Bike Trail Network is \$50,000 (ex-GST).</li> <li>Accept the \$25,000 (ex GST) external funding from the Department of Local Government Sport and Cultural Industries to cover one-half the cost of planning the Geegelup Mountain Bike Trail Network to the point of detailed design.</li> </ol> </li> <li>Fund its contribution to the planning of the Geegelup Mountain Bike Trail Network project by transfering the sum of \$25,000 from the Trails Reserve.</li> <li>In light of Parts 1-4 above, approve a 2021/22 budget amendment by increasing the 'materials and components' allocation for Account 31RA (Local Community Trails &amp; Paths Projects) from \$23,243 to \$73,243.</li> <li>Note the results of the investigation into the development of a Shire specific Tourist App and determine not to proceed with this project</li> </ol>	May 2022 Consultant has been appointed. July 2022 Awaiting commencement of work by consultant. August 2022 A RFQ including project scope has been sent to three trail designers. Awaiting responses. September 2022 RFQs have been sent out to 3 of the reputable trail development organisations including 2 in the South West. We are waiting to receive response.	October 2022 The three consultants have been in consultation with the Shire to discuss the RFQ with submissions expected to be received for consideration by the end of October.	

	at this time.  7. Include the \$50,000 expenditure for the planning of the Geegelup Mountain Bike Trail Network in the financial summary pages of the new Corporate Business Plan 2022-26.			
C.05/0622 (Parts 1, 6 & 7) Corporate Business Plan Annual Review – 2022	<ol> <li>That Council:</li> <li>Endorses the proposed changes to actions for Outcomes 1 to 16 of the current Corporate Business Plan as presented in Attachments 3 and 4 subject to the addition of a new Action – Number 1.1.6 – to read "Provide the refurbishment of the Hampton Street Toilets including provision of a Parents Room facility with that action to be delivered Years 3 and 4 (2024/25 and 2025/26) with a tick to be in the appropriate column for these years.</li> <li>Launch the Corporate Business Plan 2022-2026 at a Community Sundowner at a date to be determined in August 2022.</li> <li>That the printing of the new Corporate Business Plan be contracted to an Australian printing company that has acquired the ISO 14001 environmental accreditation and is printed on paper that is certified as FSC® (forest stewardship council®). The inner front cover of the Plan is to include the printing company details and FSC® trademark.</li> </ol>	T Clynch	July 2022 Information being compiled and sent to consultant for final design and printing August 2022 Final proof has been sent to printer. September 2022 Artwork with printer. Expect to receive prints by the first week of October.	October 2022 Corporate Business Plan prints received.  Community Sundowner/Launch now being planned – discussions to occur with councillors.
C.09/0622 (Parts 3-5) Review of Finance Policies	<ul> <li>That with respect to Section 3 (Finance) of the Policy Manual Council:</li> <li>3. Note that a separate review of Policy F.1 (Community Grants, Service Agreements, Donations and Contributions) and Policy F.9 (Service Agreements for community Service Providers) is to occur with both policies being incorporated into a new single policy.</li> <li>4. Note that a separate review of Policy F.6 (Purchasing Policy) and Policy F.14 (Buy Local Policy) is to occur with both policies being incorporated into a new single policy.</li> </ul>	T Clynch	July 2022 Preliminary work has been undertaken on a proposed new Budget Management policy to replace the existing policy F.7 (Reporting Forecast Budget Variations). The proposed policy parameters will be considered by the Audit Committee at its next meeting.  August 2022 No update since last month's report.  September 2022 The Audit Committee considered parameters for a new budget management policy. A draft Budget Management Policy	October 2022 Report to Council scheduled for November.

	5. Note that separate reviews of the following policies is to occur:  •Policy F.7 (Reporting Forecast Budget Variations Policy)  •Policy F.15 (Asset Management)  •Policy F.18 (Self-Supporting Loans to Shire Community/Sporting Groups)  •Policy F.19 (Assets Financing and Borrowings)  •Policy F.21 (Risk Management)		will be included in the November agenda. This policy will replace Council's current policy F.6 Reporting Forecast Budget Variations Policy	
C.11/0622 Verge Information Sheet		P St John	July 2022 Internal review of current policies has commenced. August 2022 No update since last report. September 2022 Further report scheduled for the October council meeting	October 2022 This is planned to be presented to Council in November 2022
C.10/0722 4 Review of Local Planning Schemes 3 and 4	<ol> <li>That Council:         <ol> <li>Approve the Report of Review of Local Planning Schemes 3 and 4 as shown in Attachment 9 in accordance with Regulation 66(3) of the Planning and Development (Local Planning Schemes) Regulations 2015.</li> <li>Restate its position of September 2017 that Local Planning Scheme No 3 and No 4 be replaced by a single, consolidated new Local Planning Scheme No 6 encompassing all of the land within the Shire of Bridgetown-Greenbushes municipal boundary.</li> </ol> </li> <li>Decide that the preparation of Local Planning Scheme 6 will be a 3 stage process involving the following;         <ol> <li>Stage 1 – Preparation, adoption and completion of a new Local Planning Scheme No 6 text and maps as a simplification and administrative update of the current Schemes, with a focus on combining the two operational Schemes in a manner consistent</li> </ol> </li> </ol>	P St John	August 2022 Nothing to report since last month. September 2022 Yet to receive response from the WAPC.	October 2022 The WAPC has approved the approach proposed by the Council in July. The first stage of the scheme review is now progressing and a draft is expected to be completed by Dec 2022 – Jan 2023

with the Model Scheme Text and the Deemed	
Provisions. At this first stage, the scope of the	
new Scheme will be limited to include	
consideration of only such changes as are	
required by law or WA Planning Commission	
policy, and are necessary to enable the Schemes	
to be combined and updated, as listed below:	
to be combined and updated, as listed below.	
(a) Demonstrate in the literature in the literat	
(a) Remove provisions inconsistent with the	
Model Provisions and the Deemed	
Provisions as prescribed in the Planning and	
Development (Local Planning Schemes)	
Regulations 2015.	
(b) Restructure the scheme to follow the format	
of the Model Scheme Text.	
(c) Zone land according to the model land use	
zones and reserves and their corresponding	
objectives, as set out in the Model Scheme	
Text, as much on a like for like basis as is	
possible. In particular, this includes:	
i. change of existing Special Residential	
(generally 2,000-4,000m²) zones to	
Residential (R2.5 to 5) to reflect the	
minimum lot sizes set out in Schemes 3	
and 4, also zone in a manner consistent	
with the Regulations, and in the WAPC	
position statement of May 2021 in	
regard to the Special Residential zone;	
and	
ii. existing Special Rural (generally 1 to	
4ha) estates, to be rezoned Rural	
Residential (1 to 4 ha), to reflect the	
minimum lot sizes set out in Schemes 3	
and 4.	
(d) Rural zoned land in the Bridgetown townsite,	
subdivided to 1 to 4 ha, with a rural	
residential character and land use, to be	
rezoned to Rural Residential with a minimum	
lot size to match the prevailing lot size.	
iot size to mator the prevailing lot size.	

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	(e) In the zoning table of the scheme and in Part
	6 (clause 37) apply model land use
	definitions set out in the Model Scheme Text,
	which will generally be a like for like
	conversion.
	(f) Existing development control provisions will
	be carried over to the new scheme.
	(g) Existing site specific development control
	provisions will be carried over in the new
	scheme text excepting where:
	i. they set out provisions for the
	subdivision of the land and the
	subdivision has been completed;
	ii. the issues they deal with can be
	incorporated into generic scheme
	provisions; or
	iii. they have been overtaken by matters
	covered under other legislation, that has
	been introduced after Schemes 3 and 4
	were gazetted in the 1980's.
	(h) Inclusion of provisions for development that
	does not requiring planning approval, in
	addition to those exemptions already
	required by the deemed provisions.
	required by the decribed provisions.
	Stage 2 – Progression and finalisation of the
	Local Planning Strategy in accordance with
	Part 3 of the Planning and Development
	(Local Planning Schemes) Regulations 2015.
	(200ai Fianning Continuo) Fiagaiataono 2010.
	Stage 3 – Preparation of a series of logically
	grouped planning amendments to Local
	Planning Scheme 6 to enable the
	implementation of the Local Planning
	Strategy.
	Ollalogy.
1	Recommend to the WA Planning Commission that
	the new scheme text and maps can be finalised
	prior to the completion of the Local Planning
	Strategy, with the 3 stages of this process, to
	ouategy, with the or stages of this process, to

C 12/0722	some extent, overlapping with each other.  5. Note that although the intent of the Stage 1 is an administrative update and simplification of the existing Local Planning Schemes, it is likely that some new provisions will result in changes to the level of regulatory control and possible planning outcomes. In order that the implications of these can be properly considered, the officer report on the draft Local Planning Scheme No 6 (Stage 1) shall specifically identify where the new and consolidated provisions may change the level of regulatory control and possible planning outcomes, in order to enable their specific consideration as part of the overall consideration of the draft Scheme.	M Diabarda	August 2022	Octobox 2022	
C.12/0722 Greenbushes Community Bus Pilot Program	That Council endorses the return of the Council funded fortnightly Greenbushes Bus Service to Bridgetown for a trial period of 3 months.	M Richards	August 2022 Planning for recommencement of the bus service is occurring.  September 2022 This will begin in October once the bus driver is available.	October 2022 The 3 month trial period began on the 13 October with the first bus run from Greenbushes attracting 2 Greenbushes residents.	
C.07/0822 Proposed Use Not Listed – Temporary Workers Accommodation - Lot 7 (RSN 145) Greenbushes- Grimwade Road, North Greenbushes	C.07/0822b  1. Pursuant to Clause 3.2.5 and Clause 4.3.3 of Town Planning Scheme No. 4, determines that the proposed 'Use Not Listed – Temporary Workers Accommodation' at Lot 7 (RSN 145) Greenbushes-Grimwade Road, North Greenbushes is consistent with the objectives and purposes of the 'Industrial zone and may be considered for development approval subject to public consultation and detailed assessment.  2. Directs the Chief Executive Officer to undertake necessary public consultation in relation to Point 1 above, and subject to no objections being received grants delegated authority to the Chief Executive Officer to determine the development application subject to appropriate conditions. The public consultation is to meet the requirements of the Town Planning Scheme but is to also include the following additional measures:	L Guthridge	September 2022 The proponents have been formally advised of the resolution of Council and the advertising process has commenced.	October 2022 Submission period has closed and report included in October Council agenda.	√

	(a) A bulk mail flyer be sent to all postal addresses in			$\neg$
	North Greenbushes and Greenbushes. This flyer will			
	include information directly from the application, being			
	the overhead plan on page 12 and a summary of the			
	overall description of the proposal			
	(b) Posters to be placed at Roadhouse, Post Office and			
	Greenbushes CRC display board. The posters are to			
	be printed with QR code link to the public comment			
	page on the Shire website.			
	3. Requests the Proponent to respond to the following			
	issues by the conclusion of the public consultation			
	period:			
	(a) Visual amenity - the Bluegum trees along road			
	frontage and the whole north boundary were harvested			
	around 5 months ago, which is contrary to the report.			
	There are therefore unrestricted views of the site.			
	Recommend that a landscaping plan for the site be			
	submitted including the planting of endemic native trees			
	and shrubs in a 30 metre wide strip along			
	Greenbushes/Grimwade Road and along the North			
	boundary to grow and form a visual barrier to the site.			
	(b) Electricity Supply – further information on why the			
	development cannot be connected to main power			
	supply. The use of generators 24/7 will cause noise			
	and emissions.			
	(c) Wastewater disposal – further detail required			
	specifically the proximity of the wastewater spray field			
	to the creek, the ground absorption levels noting that			
	the land is not grassland but is gravel formation.			
	Details on regular soil testing to monitor environmental			
	impacts is also requested.			
	(d) Traffic management – how will access to and from			
	the property onto Greenbushes Grimwade Road be			
	managed.			
	(e) Lighting of the development site – an			
C 44/0000	assessment of the light overspill to be conducted.	M Diebards	Optobor 2022	$\dashv$
C.11/0922	That Council:	M Richards	October 2022	
Bridgetown	1. Call for Expressions of Interest for the use of the		The recommendation to approve the	
Railway Station -	Railway Station for possible commercial use		criteria and process for the EOI was	

Expression of Interest	Approve the draft Expression of Interest (EOI) assessment criteria (Attachment 10)		supported by Council at the September Council meeting and the documentation is progressing and is proposed for release next week.	
	3. Approve the Expression of Interest process as follows; a) Council Approval of EOI Assessment Criteria b) Advertise the EOI c) Council decision to endorse the proposed preferred tenant d) CEO to negotiate the details of the lease and fitout etc. with preferred tenant. e) Council consideration and approval of lease f) Minister of Lands approval of lease		The request for approval regarding the change to the Management Order for the Bridgetown Railway Station from "community use only" to community and commercial has been progressed.	
	4. Request approval from the Department of Planning, Lands and Heritage to change the purpose of the Management Order for the Bridgetown Railway Station, Reserve no: 53863 from "community use only" to "community and commercial use".			
C.13/0922 Standardised Acknowledgement of Country	3. Request the CEO to investigate the design, cost and method of installing a visual Acknowledgement of Country to be included on the main glass entrance doors of the Bridgetown Leisure Centre and the Bridgetown Library, the glass door of the customer support area of the administration building, and appropriately at the Visitor Centre, with a report back to Council.		October 2022 Council supported the recommendation to investigate a method for including a visual Acknowledgement of Country on the entrance doors of the Library, Leisure Centre, Visitor Centre and the doors to the customer service area of the administration building.	



#### SHIRE OF BRIDGETOWN-GREENBUSHES

#### **MONTHLY FINANCIAL REPORT**

#### For the Period Ended 30 September 2022

## LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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# SHIRE OF BRIDGETOWN-GREENBUSHES STATEMENT OF FINANCIAL ACTIVITY (By Nature or Type)

#### For the Period Ended 30 September 2022

S   S   S   S   S   S   S   S   S   S		Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Net current assets at start of year   Revenue from operating activities (excluding rates)   Operating grants, subsidies and contributions   1,932,826   400,674   400,914   240   0.06%   1,854,482   1,126,701   1,144,811   18,110   0.18%   1,61%			\$	\$	\$	\$	%	
Revenue from operating activities	OPERATING ACTIVITIES							
Develoting grants, subsidies and contributions   1,932,826   400,674   400,914   18,110   1.61%   1	Net current assets at start of year		3,106,271	3,106,271	3,037,079	(69,192)	(2.23%)	
Operating grants, subsidies and contributions         1,932,826         400,674         400,914         240         0.06%           Fees and charges         1,854,482         1,126,701         1,144,811         18,110         1.61%           Other revenue         435,422         48,482         23,508         (24,974)         √           Profit on Disposal of Assets         7         51,655         0         0         0           Expenditure from operating activities         (6,609,812)         (1,312,234)         (1,127,780)         94,454         7.20%         ▲           Employee costs         (5,609,812)         (1,312,234)         (1,127,780)         94,454         7.20%         ▲           Materials and contracts         (3,857,774)         (574,472)         (461,589)         112,883         19,65%         ▲           Utility charges         (276,002)         (47,378)         (33,343)         14,035         29,62%         ▲           Utility charges         (3,650,577)         (912,612)         (965,167)         7,445         62,29%         A           Utility charges         (6,500)         (924)         (348)         576         62,29%         A           Utility charges         (1,132,234)         (1,132,234) <td>Revenue from operating activities</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Revenue from operating activities							
Contributions   Contributio								
Fees and charges   1,854,482   1,126,701   1,144,811   18,110   1.61%   158,800   29,294   29,346   52   0.18%   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,584,482   23,568   24,974   (51,51%)   ▼   ▼   1,588,579   24,484   24,485								
Interest earnings					=			
Variety	Fees and charges							
Profit on Disposal of Assets	Interest earnings		158,800	-	29,346			
Expenditure from operating activities Employee costs  Materials and contracts  (5,609,812) (1,312,234) (1,217,780) 94,454 7,20% ▲  Materials and contracts  Utility charges  Depreciation on non-current assets  Interest expenses  (60,507) (912,612) (905,167) 7,445 0.82% Insurance expenses  (60,501) (924) (348) 576 62,29% Insurance expenses  (70,501) (82,465) (79,881) 2,584 3.13% 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other revenue		435,422	48,482	23,508	(24,974)	(51.51%)	▼
Expenditure from operating activities Employee costs Education (5,54,472) (461,589) 112,833 19,65% A 10,65% Employee costs Education (60,501) (924) (348) Fore 62,29% Education (905,612) (905,167) (912,612) (905,167) (945,002) (948,102,268) (171,229) (141,039 Education (141,03	Profit on Disposal of Assets	7	51,655	0	0	0		
Employee costs Materials and contracts (3,609,812) (1,312,234) (1,217,780) (94,454 7.20% ▲ Materials and contracts (276,002) (3,857,740) (574,472) (461,589) (112,883 19.65% ▲ Utility charges (276,002) (47,378) (33,343) (1,035 29.62% ▲ Depreciation on non-current assets (60,501) (924) (348) (576 62.29% Interest expenses (60,501) (924) (348) (576 62.29% Interest expenses) (339,925) (312,268) (171,229) (141,039 45.17% ▲ Control of the expenditure (79,881) (2,865,938) (1,22,868) (171,229) (179,881) (2,864,338) (1,869,33			4,433,185	1,605,151	1,598,579			
Materials and contracts         (3,857,740)         (574,472)         (461,589)         112,883         19.65%         ▲           Lutility charges         (276,002)         (473,78)         (33,343)         14,035         29.62%         ▲           Depreciation on non-current assets         (3,650,577)         (912,612)         (905,167)         7,445         0.82%           Interest expenses         (60,501)         (924)         (348)         576         62.29%           Insurance expenses         (339,925)         (312,268)         (171,229)         141,039         45.17%         ▲           Other expenditure         (28,155)         0         0         (28,655)         0         0         (2,869,338)         0         0         0         (41,156,958)         (3,242,353)         (2,869,338)         0         0         0         (4,165,698)         3,630,769         912,612         906,003         906,003         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Utility charges	· · · ·				-	•		<b>A</b>
Depreciation on non-current assets   Interest expenses   (60,501) (924) (348)	Materials and contracts		(3,857,740)	(574,472)	(461,589)	112,883	19.65%	<b>A</b>
Interest expenses   (60,501) (924) (348)   576   62.29%	-			(47,378)	(33,343)	14,035		<b>A</b>
Company	Depreciation on non-current assets		(3,650,577)	(912,612)	(905,167)	7,445	0.82%	
Cother expenditure   Coss on asset disposals   7	Interest expenses		(60,501)	(924)	(348)	576	62.29%	
Non-cash amounts excluded from operating activities	Insurance expenses		(339,925)	(312,268)	(171,229)	141,039	45.17%	<b>A</b>
Non-cash amounts excluded from operating activities Amount attributable to operating activities INVESTING ACTIVITIES Non-operating grants, subsidies and contributions Payments for property, plant and equipment Payments for construction of infrastructure Proceeds from disposal of assets Amount attributable to investing activities Pinancing aleements of finance lease paymer proceeds from new borrowings Principal elements of finance lease paymer proceeds from new borrowings Transfers to cash backed reserves (restricted assets) Amount attributable to financing activities Peficiency before general rates Amount raised from general rates  1(b) 3,630,769 912,612 906,003 912,612 906,003 92,672,323 92,381,681 2,672,323 92,581,871 (0) (0.00%) (0.00%) (1,056,801) (183,396) (183	Other expenditure		(334,246)	(82,465)	(79,881)	2,584	3.13%	
Non-cash amounts excluded from operating activities  Amount attributable to operating activities  INVESTING ACTIVITIES  Non-operating grants, subsidies and contributions  Payments for property, plant and equipment  Payments for construction of infrastructure  Proceeds from disposal of assets  FINANCING ACTIVITIES  Repayment of borrowings  Principal elements of finance lease paymer Proceeds from new borrowings  Transfers to cash backed reserves (restricted assets)  Amount attributable to financing activities  Deficiency before general rates  Amount raised from general rates  Amount raised from general rates  Amount raised from general rates  1(b)  3,630,769  912,612  906,003  2,986,733  2,381,681  2,672,323  2,581,681  2,672,323  2,581,681  2,672,323  2,581,681  2,672,323  2,581,681  2,672,323  2,581,681  2,672,323  3,556  1.90%  (82,396)  974,405  92.20%  4  (1,056,801)  (82,396)  974,405  92.20%  92.20%  1,056,801)  (82,396)  974,405  92.20%  92.20%  1,056,801)  (82,396)  974,405  92.20%  1,056,801)  (82,396)  974,405  92.20%  1,091,882)  (13,922)  1,1,088)  (11,898)  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	Loss on asset disposals	7	(28,155)	0	0	0		
1(b)   3,630,769   912,612   906,003			(14,156,958)	(3,242,353)	(2,869,338)			
Amount attributable to operating activities INVESTING ACTIVITIES Non-operating grants, subsidies and contributions Payments for property, plant and equipment Payments for construction of infrastructure Proceeds from disposal of assets FINANCING ACTIVITIES Repayment of borrowings Principal elements of finance lease paymer Proceeds from new borrowings Transfers to cash backed reserves (restricted assets) Transfers from cash backed reserves (restricted assets) Amount attributable to financing activities Deficiency before general rates    (2,986,733)   2,381,681   2,672,323   2,381,681   2,672,323   2,381,681   2,672,323   2,381,681   2,672,323   2,51,871   (0) (0.00%)   (0.00%)		1(b)	3,630,769	912,612	906,003			
Activities INVESTING ACTIVITIES Non-operating grants, subsidies and contributions Payments for property, plant and equipment Payments for construction of infrastructure Proceeds from disposal of assets Amount attributable to financing activities Princappens for cash backed reserves (restricted assets) Amount attributable to financing activities  Princeds from cash backed reserves (restricted assets) Amount attributable to financing activities  Proceeds from general rates Amount raised from general rates  Amount raised from general rates  Amount raised from general rates  Anount raised from general rates  A 1,192,657 251,871 251,871 (0) (0.00%)  (1,192,657 251,871 251,871 (0) (0.00%)  (1,183,396) 3,556 1.90%  (1,056,801) (1,056,801) (1,056,801) (1,056,801)  (1,056,801) (1,056,801) (1,056,801) (1,056,801)  (1,056,80	-		(2.986.733)	2.381.681	2.672.323			
Non-operating grants, subsidies and contributions  Payments for property, plant and equipment  Payments for construction of infrastructure  Proceeds from disposal of assets  FINANCING ACTIVITIES  Repayment of borrowings  Proceeds from new borrowings  Proceeds from new borrowings  Transfers to cash backed reserves (restricted assets)  Amount attributable to financing activities  Deficiency before general rates  Amount raised from general rates  Possential for property, plant and (6,244,717) (186,952) (183,396) (1,905,801) (1,905,	· -		( , , , , , , , , , , , , , , , , , , ,	,	, , , ,			
Contributions Payments for property, plant and equipment Payments for construction of infrastructure Proceeds from disposal of assets Phancingal elements of finance lease paymer Proceeds from new borrowings Proceeds from cash backed reserves (restricted assets) Amount attributable to financing activities  Proceeds from cash backed reserves (restricted assets) Amount attributable to financing activities  Proceeds from general rates  Amount raised from general rates  Payments for construction of (82,396) (1,056,801) (82,396) (1,056,801) (82,396) (13,922) (82,396) (13,922) (1	INVESTING ACTIVITIES							
Payments for property, plant and equipment Payments for construction of infrastructure Proceeds from disposal of assets Principal elements of finance lease paymer Proceeds from new borrowings Proceeds from new borrowings Transfers to cash backed reserves (restricted assets) Amount attributable to financing activities  Deficiency before general rates  Payments for property, plant and (6,244,717) (186,952) (183,396)  8 (5,396,669) (1,056,801) (82,396)  9 (1,056,801) (82,396)  9 (13,922)  9 (13,922)  13,922)  9 (14,102,529) (991,882) (13,922)  14,105 (11,898) (11,898)  15 (11,898) (11,898)  16 (11,898) (11,898)  17 (16,371) (16,371)  18 (183,396) (13,356 (1.90%)  9 (1,056,801) (13,922)  18 (13,922)	Non-operating grants, subsidies and		7,192,657	251,871	251,871	(0)	(0.00%)	
equipment Payments for construction of infrastructure Proceeds from disposal of assets PiNANCING ACTIVITIES Repayment of borrowings Proceeds from new borrowings Proceeds from new borrowings Proceeds from new borrowings Proseeds from new borrowings	contributions							
equipment Payments for construction of infrastructure Proceeds from disposal of assets FINANCING ACTIVITIES Repayment of borrowings Principal elements of finance lease paymer Proceeds from new borrowings Financers to cash backed reserves (restricted assets) Transfers from cash backed reserves (restricted assets) Amount attributable to financing activities Deficiency before general rates  Amount raised from general rates  Amount raised from general rates  A (5,396,669) (1,056,801) (82,396)  (1,056,801) (991,882) (13,922)  (13,922)  (13,922)  (13,922)  (13,922)  (14,102,529) (991,882) (11,898	Payments for property, plant and	Q	(6,244,717)	(186,952)	(183,396)	3,556	1.90%	
infrastructure Proceeds from disposal of assets Amount attributable to investing activities FINANCING ACTIVITIES Repayment of borrowings Proceeds from new borrowings Proceeds from cash backed reserves (restricted assets) Transfers from cash backed reserves (restricted assets) Amount attributable to financing activities Deficiency before general rates Amount raised from general rates  10 5,310,523 5,257,427 5,278,833	• •	0						
Proceeds from disposal of assets	-	8	(5,396,669)	(1,056,801)	(82,396)	974,405	92.20%	•
Amount attributable to investing activities  FINANCING ACTIVITIES  Repayment of borrowings  Principal elements of finance lease paymer  Proceeds from new borrowings  Proceeds from new borrowings  Transfers to cash backed reserves (restricted assets)  Transfers from cash backed reserves (restricted assets)  Amount attributable to financing activities  Deficiency before general rates  Amount raised from general rates    (4,102,529) (991,882) (13,922)   (13,922								_
activities         FINANCING ACTIVITIES       Principal elements of borrowings       9 (160,315)       0 0<	•	7			0	0		
Principal elements of finance lease paymer   9   (160,315)   0   0   0   0   0   0   0   0   0	_		(4,102,529)	(991,882)	(13,922)			
Repayment of borrowings       9       (160,315)       0       0       0         Principal elements of finance lease paymer       9       (65,945)       (11,898)       (11,898)       0       0.00%         Proceeds from new borrowings       9       475,000       0       0       0       0         Transfers to cash backed reserves (restricted assets)       5       (780,697)       (16,371)       (16,371)       0       0.00%         Transfers from cash backed reserves (restricted assets)       5       2,270,276       306,853       306,853       0       0.00%         Amount attributable to financing activities       1,738,319       278,584       278,584       278,584         Deficiency before general rates       (5,350,943)       1,668,383       2,936,985       21,406       0.41%								
Principal elements of finance lease paymer Proceeds from new borrowings       9       (65,945)       (11,898)       (11,898)       0       0.00%         Proceeds from new borrowings       9       475,000       0       0       0         Transfers to cash backed reserves (restricted assets)       (780,697)       (16,371)       (16,371)       0       0.00%         Transfers from cash backed reserves (restricted assets)       2,270,276       306,853       306,853       0       0.00%         Amount attributable to financing activities       1,738,319       278,584       278,584       278,584         Deficiency before general rates       (5,350,943)       1,668,383       2,936,985       21,406       0.41%			14.55		_			
Proceeds from new borrowings 9 475,000 0 0 0 0 0 0 0.00% (restricted assets)  Transfers from cash backed reserves (restricted assets)  Amount attributable to financing activities  Deficiency before general rates  Amount raised from general rates 10 5,310,523 5,257,427 5,278,833 0 0 0.41%				0	0		0.555	
Transfers to cash backed reserves (restricted assets) Transfers from cash backed reserves (restricted assets)  Amount attributable to financing activities  Deficiency before general rates  Amount raised from general rates  10 5,310,523 5,257,427 5,278,833					(11,898)		0.00%	
(restricted assets)       5       2,270,276       306,853       306,853       0       0.00%         (restricted assets)       1,738,319       278,584       278,		9			0			
Transfers from cash backed reserves (restricted assets)       5       2,270,276       306,853       306,853       0       0.00%         Amount attributable to financing activities       1,738,319       278,584       278,584       278,584         Deficiency before general rates       (5,350,943)       1,668,383       2,936,985         Amount raised from general rates       10       5,310,523       5,257,427       5,278,833       21,406       0.41%		5	(780,697)	(16,371)	(16,371)	0	0.00%	
(restricted assets)       5         Amount attributable to financing activities       1,738,319       278,584         Deficiency before general rates       (5,350,943)       1,668,383       2,936,985         Amount raised from general rates       10       5,310,523       5,257,427       5,278,833       21,406       0.41%	,		2 270 270	206.052	206 052		0.0004	
Amount attributable to financing activities		5	2,2/0,2/6	306,853	306,853		0.00%	
activities         (5,350,943)         1,668,383         2,936,985           Amount raised from general rates         10         5,310,523         5,257,427         5,278,833         21,406         0.41%	,		1 720 210	270 EQ4	270 E0A			
Deficiency before general rates         (5,350,943)         1,668,383         2,936,985           Amount raised from general rates         10         5,310,523         5,257,427         5,278,833         21,406         0.41%			1,736,319	270,384	<i>41</i> 0,384			
Amount raised from general rates 10 5,310,523 5,257,427 <b>5,278,833 21,406</b> 0.41%			(5,350,943)	1,668,383	2,936,985			
		10				21.406	0.41%	
10.0070	_							
		(-/	(12),123)	1,523,526	_,,			

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

#### SHIRE OF BRIDGETOWN-GREENBUSHES STATEMENT OF FINANCIAL POSITION For the Period Ended 30 September 2022

	Note	30-Sep-2022	Last Period	30-Jun-22
Current Assets		\$	\$	\$
Cash and cash equivalents	4	10,274,734	8,366,252	9,564,983
Trade and other receivables		5,509,880	7,067,740	683,571
Inventories		48,362	42,835	40,835
Contract assets		322,009	245,722	245,722
Other assets		0	0	0
TOTAL CURRENT ASSETS		16,154,985	15,722,549	10,535,111
Non-Current Assets				
Trade and other receivables		172,940	172,940	172,940
Other financial assets		77,804	77,804	77,804
Property, plant and equipment		32,414,864	32,610,308	32,464,182
Infrastructure		166,456,463	167,104,082	167,034,929
Right-of-use assets		63,392	67,152	74,983
TOTAL NON-CURRENT ASSETS		199,185,463	200,032,286	199,824,838
TOTAL ASSETS		215,340,448	215,754,835	210,359,949
Current Liabilities				
Trade and other payables		876,545	1,026,580	1,119,924
Other liabilities		2,470,626	1,675,163	1,494,794
Lease liabilities	9	30,680	31,573	42,577
Borrowings	9	160,317	160,317	160,317
Employee related provisions		806,695	806,695	806,695
TOTAL CURRENT LIABILITIES		4,344,863	3,700,328	3,624,307
Non-Current Liabilities				
Lease liabilities	9	34,792	34,792	34,792
Borrowings	9	1,520,412	1,520,412	1,520,412
Employee related provisions		59,816	59,816	59,816
TOTAL NON-CURRENT LIABILITIES		1,615,020	1,615,020	1,615,020
TOTAL LIABILITIES		5,959,883	5,315,348	5,239,327
NET ASSETS		209,380,565	210,439,487	205,120,622
Equity				
Retained surplus		118,309,875	119,069,064	113,759,450
Reserves - cash backed	7	3,925,905	4,225,638	4,216,387
Revaluation surplus		87,144,785	87,144,785	87,144,785
TOTAL EQUITY		209,380,565	210,439,487	205,120,622
			-,,	,,

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

### **Note 1: NET CURRENT ASSETS**

### (a) Composition of estimated net current assets

	Note	YTD 30 Sep 2022	Last Period	Actual 30 June 2022
		\$	\$	\$
Current assets				
Cash and cash equivalents - unrestricted	4	6,348,829	4,140,614	5,348,596
Cash and cash equivalents - restricted	5	3,925,905	4,225,638	4,216,387
Receivables		5,463,129	7,020,989	636,820
Contract assets		322,009	245,722	245,722
Inventories		48,362	42,835	40,835
		16,108,234	15,675,797	10,488,360
Less: Current liabilities				
Trade and other payables		(876,545)	(1,026,580)	(1,119,924)
Contract liabilities		(2,470,626)	(1,675,163)	(1,494,794)
Lease liabilities	9	(30,680)	(31,573)	(42,577)
Long term borrowings	9	(160,317)	(160,317)	(160,317)
Employee provisions		(806,695)	(806,695)	(806,695)
		(4,344,862)	(3,700,327)	(3,624,307)
Net current assets		11,763,372	11,975,470	6,864,053
Current assets and liabilities excluded from budgeted deficiency	1 (c)	(3,547,554)	(3,846,774)	(3,987,290)
Net current assets used in the Rate Setting Statement		8,215,818	8,128,696	2,876,763

#### (b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with Financial Management Regulation 32.

Actual

	Note	YTD 30 Sep 2022	Last Period	Actual 30 June 2022
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	7	0	0	(494)
Add: Loss on disposal of assets	7	0	0	496,663
Add: Depreciation on assets		905,167	3,915	3,555,494
Movement in non-current pensioner deferred rates		0	0	(4,677)
Movement in non-current employee provisions		0	0	6,106
Movement in current employee provisions associated		836	181	597
with restricted cash				
Non cash amounts excluded from operating activities		906,003	4,096	4,053,688

#### **Note 1: NET CURRENT ASSETS**

### (c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.

#### Adjustments to net current assets

Less: Cash - restricted reserves

Add: Current portion of borrowings

Add: Current portion of lease liabilities

Add: Current portion of employee benefit provisions

held in reserve

Total adjustments to net current assets

Note	YTD 30 Sep 2022	Last Period	Actual 30 June 2022
	\$	\$	\$
5	(3,925,905)	(4,220,060)	(4,216,387)
	160,317	160,317	160,317
	30,680	32,489	42,577
5	187,355	186,700	186,519
	(3,547,554)	(3,840,555)	(3,826,973)

#### **Note 2: EXPLANATION OF MATERIAL VARIANCES**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Other revenue				Permanent/	Variance due to reimbursement of Risk mitigation officer \$14,366 as position
	(24,974)	(51.51%)	lacktriangledown	Timing	not yet filled. Balance relates to insurance reimbursements claims \$9,593
					less than estimated at this time.
Expenditure from operating activities					
Employee costs				Timing	Variance due to timing of 2nd instalment of workers compensation insurance
	94,454	7.20%	<b>A</b>		invoice \$65,533 and staff training and conferences \$8,449 less than
					estimated at this time. Balance relates to various staff vacancies.
	112 002	40.650/		<b>-</b>	11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Materials and contracts	112,883	19.65%	•	Timing	Variance due to expenditure on subscriptions and gifts \$14,009, consultants
					\$7,902, governance \$32,071, fire prevention \$30,487 and sanitation \$24,460
					less than estimated at this time. Balance relates to other minor expenditure.
Utility charges	14,035	29.62%	•	Timing	Variance due to timing of receiving utilities accounts at various shire
other charges	14,033	23.0270	_		buildings and reserves.
					5 and 1 cool 1 co
Insurance expenses	4.44.000	45 450/		Timing	Variance due to timing of 2nd instalment of insurance for shire buildings,
·	141,039	45.17%	•		plant and equipment.
INVESTING ACTIVITIES					
Payments for construction of	974,405	92.20%	<b>A</b>	Timing	Brockman Highway \$792,865 and Polina Road \$175,687 not yet commenced,
infrastructure					please refer to note 8 for more details.

Council for the financial year ending 30 June 2023 adopted a percentage of plus or minus 5% at nature or type level to be used for reporting material variances of actual revenue and expenditure in the monthly financial reports. The exception being that material variances of \$10,000 or less are non-reportable.

#### **Note 3: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				C
	Permanent Changes						
22132	Greenbushes CRC shires satellite services	C.12/0822	Operating Expenses			(2,600)	(2,600)
06594	Bushfire Brigade light fire vehicle	C.16/0822a	Operating Expenses			(239,000)	(241,600)
06017	Fire prevention non-recurrent grant	C.16/0822a	Operating Expenses		169,000		(72,600)
06795	Sale of asset	C.16/0822a	Capital Revenue		70,000		(2,600)
PJ139	Transfer liquid waste	C.16/0822a	Operating Expenses			(19,000)	(21,600)
12014	Satellite Receiver's	C.08/0922	Capital Expenses			(10,997)	(32,597)
Res 115	SBS Communications and Tower reserve	C.08/0922	Reserve Transfer		10,997		(21,600)
01YA	Buk kerbside collection	C.09/0922	Operating Expenses			(4,652)	(26,252)
Res 107	Sanitation Reserve	C.09/0922	Reserve Transfer		4,652		(21,600)
34912	Recreation officers salaries and wages	C.14/0922	Operating Expenses			(18,820)	(40,420)
							(40,420)
	1			0	254,649	(295,069)	

### **Note 4: CASH AND INVESTMENTS**

		Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
			\$	\$	\$	\$	\$		
(a)	Cash Deposits								
	Municipal Bank Account	Nil	1,078,229				1,078,229	Westpac	At Call
	Municipal Funds On Call	1.30%	51,046				51,046	WATC	At Call
	Trust Bank Account	Nil			955		955	Westpac	At Call
	Visitor Centre Trust Account	Nil			26,578		26,578	Westpac	At Call
	Cash On Hand	Nil	1,850				1,850	N/A	On Hand
	Term Deposits								
(b)	Municipal Funds								
	Municipal Funds	2.60%	1,103,353				1,103,353	NAB	17-Oct-22
	Municipal Funds	2.60%	502,226				502,226	NAB	26-Oct-22
	Municipal Funds	2.85%	602,027				602,027	NAB	16-Nov-22
	Municipal Funds	2.95%	502,861				502,861	NAB	28-Nov-22
	Municipal Funds	3.10%	503,594				503,594	NAB	06-Dec-22
	Municipal Funds	3.25%	503,643				503,643	NAB	12-Dec-22
	Municipal Funds	3.30%	500,000				500,000	NAB	14-Dec-22
	Municipal Funds	3.35%	500,000				500,000	NAB	15-Dec-22
	Municipal Funds	3.45%	500,000				500,000	NAB	19-Dec-22
	Reserve Funds	2.05%		3,925,905			3,925,905	NAB	28-Sep-22
	Total		6,348,829	3,925,905	27,533	0	10,302,268		

### **Note 5: CASH BACKED RESERVE**

				2022-23						
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$		\$	\$	\$
	Restricted by Legislation									
106	Subdivision Reserve	215,835	4,272	967	10,000				230,107	-
121	Car Park Reserve	971	19	4	0				990	975
201	Unspent Grants & Loans Reserve	422,635	0	0	0		(403,000)		19,635	422,635
	Restricted by Council									
101	Leave Reserve	186,519	3,692	836	0				190,211	187,355
102	Plant Reserve	741,712	14,680	3,323	324,000		(893,000)		187,392	745,035
103	Land and Building Reserve	687,174	13,601	2,834	0		(320,000)	(120,000)	380,775	570,008
104	Bush Fire Reserve	38,458	761	172	10,000				49,219	38,630
105	Maintenance and Renewal of Mine Heavy Haulage Roads Reserve	5,383	107	24	75,000				80,490	5,407
107	Sanitation Reserve	210,598	4,168	831	66,000		(156,432)	(55,000)	124,334	156,429
109	Recreation Centre Floor and Solar Reserve	225,005	4,454	1,008	10,000				239,459	226,013
112	Refuse Site Post Closure Reserve	239,240	4,735	1,062	5,000		(30,000)		218,975	240,302
113	Drainage Reserve	67,968	1,345	305	10,000		(4,766)	(4,766)	74,547	63,507
114	Community Bus Reserve	66,642	1,319	299	5,000				72,961	66,940
115	SBS & Communications Tower Reserve	29,250	579	131	20,000		(10,997)		38,832	29,381
118	Playground Equipment Reserve	44,750	886	200	1,000				46,636	44,951
119	Swimming Pool Reserve	4,536	0	11	0		(4,536)	(4,547)	(1)	0
125	Building Maintenance Reserve	224,804	4,450	885	9,697		(60,000)	(60,000)	178,951	165,689
126	Strategic Projects Reserve	293,633	5,812	1,188	10,000		(77,540)	(62,540)	231,905	232,282
127	Matched Grants Reserve	65,085	1,288	292	10,000				76,373	65,377
128	Aged Care Infrastructure Reserve	57,371	1,136	257	0				58,507	57,628
129	Equipment Reserve	6,155	122	28	0				6,277	6,182
130	Assets and GRV Valuation Reserve	97,446	1,929	437	24,000		(36,700)		86,675	97,882

### **Note 5: CASH BACKED RESERVE**

	2022-23											
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Budget Actual Transfers In  (+)		Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance		
		\$	\$	\$	\$	\$		\$	\$	\$		
131	Bridgetown Leisure Centre Reserve	32,878	651	147	0		(5,000)		28,529	33,026		
132	Trails Reserve	36,853	729	165	5,000		(27,500)		15,082	37,018		
133	Light Fleet Vehicle Reserve	214,027	4,236	959	101,000		(240,805)		78,458	214,986		
135	Blackspot Reserve	1,460	29	7	10,000				11,489	1,467		
		4,216,387	75,000	16,371	705,697	0	(2,270,276)	(306,853)	2,726,808	3,925,905		

#### Note 6: RECEIVABLES

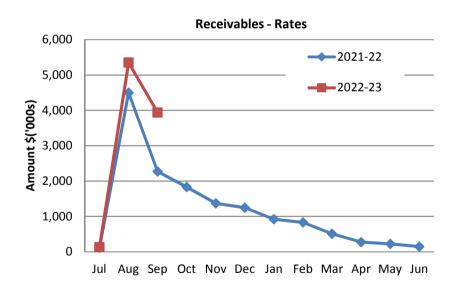
#### **Receivables - Rates**

Opening Arrears Previous Years Levied this year Less Collections to date Equals Current Outstanding

#### **Net Rates Collectable**

% Collected

YTD 30 Sep 2022	30 June 2022				
\$	\$				
147,038.27	136,951				
5,278,833	4,849,560				
(1,489,261)	(4,839,473)				
3,936,610	147,038				
3,936,610	147,038				
27.45%	97.05%				



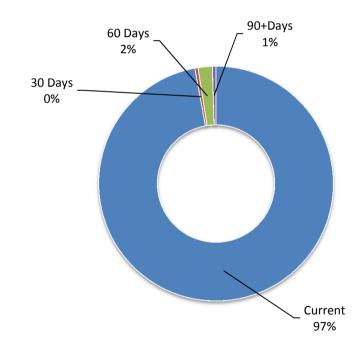
Receivables - Sundry Debtors	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Receivables - Sundry Debtors	665,145	2,989	13,361	3,522

**Total Sundry Debtor Receivables Outstanding** 

685,018

Amounts shown above include GST (where applicable)

#### **Receivables - Sundry Debtors**



### **Note 7: CAPITAL DISPOSALS**

	YTD Actual Replacement			D: 1	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)	P&L Variance		Disposals  Net Book Value Proceeds		Proceeds	Profit (Loss)
\$	\$	\$	\$			\$	\$	\$
					Plant and Equipment			
				P3020	2018 Mitsubishi Outlander (Pool car)	14,592	9,930	(4,662)
				P3055	2018 Subaru Liberty (DCS)	12,500	10,225	(2,275)
				P4200	2017 Mitsubishi Triton (Bushfire Brigade)	15,000	13,390	(1,610)
				P4190	2008 Ford Ranger (Bushfire Brigade)	6,200	6,200	0
				P2082	2006 CAT Tracked Loader (Waste Site)	62,000	70,000	8,000
				P3010	2018 Nissan Xtrail (MDS)	14,500	8,970	(5,530)
				P2022	2013 Isuzu FXZ 13T Tipper	64,000	100,000	36,000
				P2111	2013 Tennant Footpath Sweeper	8,000	2,000	(6,000)
				P2076	2000 JCB Robot Skid Steer Loader	12,200	5,000	(7,200)
				P3065	2018 Ford Everest (DCID)	18,500	15,360	(3,140)
				P2045	2018 Nissan Navara (Works Coordinator)	16,700	14,685	(2,015)
				P2220	2018 Mitsubishi Triton (Plant Mechanic)	11,500	10,220	(1,280)
				P2270	2018 Mitsubishi Triton (Parks Crew)	11,600	10,220	(1,380)
				P4050	2007 Toyota landcrusier (Bushfire Brigade)	16,320	70,000	53,680
0	0	0	0			283,612	346,200	62,588

			YTD 30 Sep 2022			
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Land and Buildings						
Governance						
Shire Administration Building	07BU	90,487	0	74	74	
Law, Order and Public Safety						
Greenbushes Bushfire Brigade	09BN	251,300	0	0	0	
Wandillup Bushfire Brigade	10BN	278,600	0	0	0	
Kangaroo Gully Bushfire Station	12BN	3,427	0	0	0	
Community Amenities						
Waste Site Recycle Shed	62BU	98,456	0	214	214	Preliminary planning
Recreation and Culture						
Bridgetown Civic Centre Revitalisation	02BU	1,589,831	0	35	35	Preliminary planning
Greenbushes Hall	20BU	220,000	0	0	0	
Greenbushes Office (Old Road board Office)	21BU	40,000	0	0	0	
Bridgetown Regional Library	60BU	10,000	0	0	0	
Bridgetown Lesser Hall	61BU	3,703	1,050	1,049	(1)	
Bridgetown Leisure Centre	16BU	26,536	0	0	0	
Bridgetown Trotting Club	23BU	48,395	32,262	28,325	(3,937)	Works continuing
Greenbushes Golf Club	39BU	169,027	0	0	0	
Greenbushes Cricket Pavilion Toilets	54BU	9,145		0	0	
Bridgetown Sports Ground Horse Stalls	56BU	4,978		0	0	
Bridgetown Railway Station Restoration	57BU	585,905	150,615	150,612	(3)	
Economic Services						
Bridgetown Visitor Centre	59BU	365,000	0	0	0	

			Y	/TD 30 Sep 2022	2	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Land and Buildings (Continued)						
Transport						
Shire Depot Rebuild	08BU	658,620		62	62	Preliminary planning
Greenbushes CBD Parking (Land)	CP05	64,240	0	0	0	
Other Property and Services						
Geegelup Brook Land	1790040	21,000	3,025	3,025	0	
Land and Buildings Total		4,538,650	186,952	183,396	(3,556)	
Roads						
Transport						
Winnejup Road Regional Road Group 21/22	RR24	228,734	20,150	20,150	0	
Winnejup Road Regional Road Group 22/23	RR21	375,000	0	0	0	
Brockman Highway	RS03	1,585,731	792,865	0	(792,865)	Job not yet commenced
Kerbing	KB01	5,000	0	0	0	
Roe Street	RC38	52,500	0	0	0	
Improvements Steere Street Intersections	RC52	22,500	0	0	0	
Emergency Works	RC53	30,000	2,998	0	(2,998)	Jobs not yet identified
Tweed Road	RC42	123,992	0	0	0	
Hester Cascades Road	RC55	55,404	0	0	0	
Hester Street	RC58	10,260	0	0	0	
Henry Street	RC59	34,884	0	0	0	
Pioneer Street	RC60	8,716	0	0	0	
Cleopatra Crescent	RC61	15,107	0	0	0	
Democrat Close	RC62	13,848	0	0	0	
Hay Road	GS12	19,314	0	137	137	
Grange Road	GS34	122,094	4,512	4,512	0	
Polina Road	GS41	180,112	180,112	4,425	(175,687)	Job continuing

			,	YTD 30 Sep 2022	2	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Roads (Continued)						
Transport (Continued)						
West Blackwood Terrace	GS69	40,577	0	0	0	
Greenfields Road	GS70	73,606		0		
Roads Total		2,997,379	1,000,637	29,224	(971,413)	
Footpaths						
Transport						
Nelson Street	FP05	80,610	0	0	0	
Footpaths Accessibility Access	FP28	5,000		0	0	
Allnutt Street	FP38	14,040	0	0	0	
Footpaths Total		99,650	0	0	0	
Drainage						
Community Amenities						
Nelson Street	DR16	3,635	0	4,581	4,581	Job commenced sooner than estimated
Telluride Street	DR18	30,410	0	0	0	
Four Season Estate	DR24	11,364	0	0	0	
Dairy Lane	DR38	46,307	0	0	0	
Connell Road	DR40	15,278	0	0	0	
Drainage Total		106,994	0	4,581	4,581	
Parks and Ovals						
Recreation and Culture						
Four Seasons Estate POS Reserve	03IN	45,454	0	0	0	
Four Seasons Estate Stream Protection	04IN	18,182		0	0	
Memorial Park Lights to Cenotaph	081U	9,590		0	0	
Bridgetown Youth Precinct Development	16IN	187,540		78	78	

			'	/TD 30 Sep 2022	2	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Parks and Ovals (Continued)						
Recreation and Culture (Continued)						
Blackwood River Park Foreshore Development	17IN	123,160	44,795	44,945	150	
Bridgetown Leisure Centre Wet Area	18IN	28,840	0	0	0	
Bridgetown Sportsground Stairway to Toilets	21IN	5,752	5,752	3,570	(2,182)	Works continuing
Greenbushes Youth Precinct Development	22IN	450,000	0	0	0	
Bridgetown Sportsground Water Supply	23IN	20,000	0	0	0	
Bridgetown Sportsground Cricket Training Nets	24IN	105,780	0	0	0	
Somme Park Fitness Trail Equipment	05IU	5,617	5,617	0	(5,617)	Works continuing
Parks and Ovals Total		999,915	56,164	48,592	(7,572)	
Bridges Recreation and Culture River Park Footbridge	15IU	12,500	o	0	0	
Transport						
Old Bridgetown Road Bridge 0266A	BR05	5,000	0	0	0	
Brockman Highway Bridge 0266A	BR09	15,000	0	0	0	
Slades Road Bridge 3331A	BR23	219,000	0	0	0	
McKelvie Road Bridge 3705	BR26	8,000	0	0	0	
Greenbushes-Boyup Brook Road Bridge 3701	BR27	153,000	0	0	0	
Bridges Total		412,500	0	0	0	
Infrastructure Other Law, Order and Public Safety Bushfire Control Centre Fencing	18IU	7,690	0	0	0	

		,	/TD 30 Sep 2022	2	
General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
	\$	\$	\$	\$	
WA01	75,000	0	0	0	
17IU	52,105	0	0	0	
07IU	27,690	0	0	0	
16IU	51,628	0	0	0	
CP05	546,556	0	0	0	
CP06	19,562	0	0	0	
	780,231	0	0	0	
1055440	45,000	0	0	0	
1065540	5,000	0	0	0	
1065940	335,670	0	0	0	
1080340	10,000	0	0	0	
PL14	365,000	0	0	0	
1305640	31,000	0	0	0	
	Ledger/Job No.  WA01 17IU  07IU  16IU CP05 CP06  1055440  1065540 1065940 1080340  PL14	Ledger/Job No.         Amended Annual Budget           \$           WA01 17IU         75,000 52,105           07IU         27,690           16IU CP05 546,556 CP06         546,556 19,562 780,231           1055440         45,000           1065540 1065940 1080340         5,000 335,670 10,000           PL14         365,000	General Ledger/Job No.         Amended Annual Budget         Amended Budget           \$         \$           WA01         75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Ledger/Job No.         Amended Annual Budget         Amended Budget         YTD Actual           WA01         75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ledger/Job No.   Amended Annual Budget   Budget   YTD Actual   Variance (Under)/Over

			,	/TD 30 Sep 2022	2	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Plant and Equipment (Continued)						
Recreation and Culture						
SBS FM Radio Tower Equipment	12014	10,997	0	0	0	
Transport						
Footpath Sweeper	PL06	160,000	0	0	0	
Road Grader	PL09	300,000	0	0	0	
Mono Roller (Towed)	PL20	15,000	0	0	0	
Excavator	PL21	120,000	0	0	0	
Skid Steer Loader	PL22	110,000	0	0	0	
Works and Services Fleet	1405040	193,400	0	0	0	
Sundry Equipment	1403740	5,000	0	0	0	
Plant and Equipment Total		1,706,067	0	0	0	
Furniture and Equipment						
Furniture and Equipment Total		0	0	0	0	
Capital Expenditure Total		11,641,386	1,243,753	265,792	(977,961)	

#### Note 9: INFORMATION ON BORROWINGS

(a) Debenture Repayments

		New Loans	New Loans	Principal R	epayments	Principal Outstanding		Interest Ro	epayments
	Principal		Amended		Amended		Amended		Amended
Particulars	1/07/2022	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$
Community Amenities									
Loan 114 Liquid & Inert Waste Sites	25,319				25,319	25,319	0		520
Loan 115 Landfill Cell Extension	40,965				20,317	40,965	20,648		578
Loan 116 Liquid Waste Facility	72,020				9,696	72,020	62,324		1,364
Recreation and Culture									
Loan 112 Bridgetown Swimming Pool	1,259,127				75,344	1,259,127	1,183,783		50,115
Loan 117 Youth Precinct Redevelopment	171,792				17,973	171,792	153,819		2,496
Loan 118 Bridgetown Civic Centre revitalisation	111,506				11,666	111,506	99,840		1,620
Loan 119 Youth Precinct Redevelopment	0		175,000		0		175,000		0
(Stage 2)									
Economic Services									
Loan 120 Bridgetown Visitor Centre	0		300,000		0		300,000		0
Building Renewal									
L	1,680,729	0	475,000	0	160,315	1,680,729	1,995,414	0	56,693

(b) New Debentures	New Loan	New Loan Amended	New Loan
Particulars	Term	Budget	Actual
Recreation and Culture		,	Ţ
Loan 119 Youth Precinct Redevelopment (Stage 2)	10 years	175,000	0
Economic Services Loan 120 Bridgetown Visitor Centre Building Renewal	10 years	300,000	0
		475,000	0

#### Note 9: INFORMATION ON BORROWINGS

(c) Lease Liabilities

				Princ	cipal	Princ	cipal	Inte	rest
	Principal	Principal New Leases		Repayments		Outsta	anding	Repayments	
Particulars	1/07/2022	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
003 Gym Equipment	45,905			6,615	25,908	39,290	19,997	355	1,083
Other Property and Services									
001 CESM Vehicle	1,441			1,418	1,441	23	0	17	1
002 Photocopies and printers	16,445			2,557	9,991	13,888	6,454	162	482
004 EHO Vehicle	13,578			1,307	5,238	12,271	8,340	13	45
005 2022 Toyota Hilux (CESM)	0		41,703		10,042	0	31,661		925
006 New Mitigation Vehicle	0		41,340		13,325	0	28,015		1,172
	77,369	0	83,043	11,898	65,945	65,471	94,467	547	3,708

(d) New Leases	New Leases	New Leases	New Leases	
Particulars	Term	Amended Budget	Actual	
		\$	\$	
Other Property and Services				
005 2022 Toyota Hilux (CESM)	36 months	41,703	0	
006 New Mitigation Vehicle	36 months	41,340	0	
		83,043	0	

### **Note 10: RATING INFORMATION**

	Rate in	Number of	Rateable	Rate	Interim	Back	Total	Amended Budget Rate	Amended Budget Interim	Amended Budget Back	Amended Budget Total
RATE TYPE	Dollar	Properties	Value	Revenue	Rates	Rates	Revenue	Revenue	Rate	Rate	Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
Shire GRV	0.096821	1,811	27,798,488	2,691,478	3,766	14	2,695,257	2,691,478	45,000	1,000	2,737,478
Mining GRV	0.188282	1	820,000	154,391			154,391	154,391			154,391
Shire Rural UV	0.005906	467	215,910,000	1,275,165	(614)	(81)	1,274,470	1,275,165			1,275,165
Mining UV	0.070850	20	1,182,671	83,792	283		84,075	83,792			83,792
Sub-Totals		2,299	245,711,159	4,204,826	3,434	(67)	4,208,192	4,204,826	45,000	1,000	4,250,826
	Minimum										_
Minimum Payment	\$										
Shire GRV	1,048.00	667	3,652,945	699,016	15,522		714,538	699,016			699,016
Mining GRV	1,048.00	0	0				0	0			0
Shire Rural UV	1,299.00	272	41,143,420	353,328	(4,579)		348,749	353,328			353,328
Mining UV	387.00	19	31,951	7,353			7,353	7,353			7,353
Sub-Totals		958	44,828,316	1,059,697	10,943	0	1,070,640	1,059,697	0	0	1,059,697
							5,278,833				5,310,523
Discounts/concessions							0				0
Total amount raised from general rates							5,278,833				5,310,523

	2022			2-23	ACT	
	BUD	GEI	AMENDE	D BUDGET	30 Septem	iber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OPERATING SECTION						
GENERAL PURPOSE FUNDING	6,044,651	132,236	6,044,651	132,236	5,444,251	28,571
GOVERNANCE	15,406	1,446,116	15,406	1,446,116	30	255,349
LAW, ORDER & PUB. SAFETY	1,296,868	1,415,616	1,296,868	1,415,616	96,804	226,728
HEALTH	12,000	131,168	12,000	131,168	1,644	31,274
EDUCATION & WELFARE	5,760	215,188	5,760	215,188	9	37,298
HOUSING	27,660	30,681	27,660	30,681	3,480	9,436
COMMUNITY AMENITIES	1,381,420	2,122,870	1,381,420	2,122,870	1,027,795	381,599
RECREATION & CULTURE	2,898,130	3,692,830	2,898,130	3,692,830	241,104	613,336
TRANSPORT	4,651,107	3,993,539	4,651,107	3,993,539	248,548	959,310
ECONOMIC SERVICES	138,070	746,317	138,070	746,317	26,928	104,683
OTHER PROPERTY & SERVICES	296,293	185,325	296,293	185,325	37,503	206,500
SUB TOTAL - OPERATING	16,767,365	14,111,886	16,767,365	14,111,886	7,128,095	2,854,084
CAPITAL SECTION						
GOVERNANCE	20,155	135,487	20,155	135,487	0	74
LAW, ORDER & PUB. SAFETY	19,590	652,687	19,590	652,687	0	0
COMMUNITY AMENITIES	78,970	728,555	78,970	728,555	0	4,794
RECREATION & CULTURE	0	3,747,625	0	3,747,625	0	228,614
TRANSPORT	157,485	5,741,035	157,485	5,741,035	0	29,285
ECONOMIC SERVICES	0	365,000	0	365,000	0	0
OTHER PROPERTY & SERVICES	0	21,000	0	21,000	0	3,025
SUB TOTAL - CAPITAL	276,200	11,391,389	276,200	11,391,389	0	265,792
TOTAL	17,043,565	25,503,275	17,043,565	25,503,275	7,128,095	3,119,877
TOTAL	17,043,503	20,000,270	17,043,505	20,000,270	7,120,093	5,113,0

		2-23 GET		2-23 D BUDGET		AL TO nber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
GENERAL PURPOSE FUNDING						
RATES						
OPERATING INCOME						
1011910 General Rates	5,309,523		5,309,523		5,278,900	
1011810 Concessions	0		0		0	
1012010 Interest on Overdue Rates	18,000		18,000		2,234	
1012110 Back Rates Levied	1,000		1,000		(67)	
1012210 Reimbursements/Contributions	10,000		10,000		0	
1012310 Instalment Charges 1012410 Instalment Plan Interest	20,790 8,000		20,790 8,000		4,710 1,903	
1012510 ESL Interest	900		900		1,903	
1012610 ESL Administration Fee	4,000		4,000		0	
1034010 Government Pension Interest	1,900		1,900		0	
1054830 Enquiry Fees	55,000		55,000		9,994	
OPERATING EXPENDITURE						
1011020 Administration & Finance Department		71,602		71,602		17,951
1011120 Administration & Finance Activity		9,730		9,730		2,729
1011420 Notice Printing & Distribution		7,000		7,000		3,907
1011520 Advertising & Promotion		1,420		1,420		0
1011620 Collection Costs		10,000		10,000		0
1012120 Written Off		100		100		0
1052220 Valuation Charges		17,000		17,000		1,826
1052420 Search Costs 1011220 BPOINT & BPAY Service		100 6,300		100 6,300		518
1011220 BPOINT & BPAY Service		6,500		6,500		1,202
						.,
OPERATING SUB TOTAL	5,429,113	129,752	5,429,113	129,752	5,297,772	28,131
TOTAL RATES	5,429,113	129,752	5,429,113	129,752	5,297,772	28,131

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
GENERAL PURPOSE FUNDING						
OTHER GENERAL PURPOSE FUNDING						
OPERATING INCOME						
1023010 Grants Commission - General Purpose	313,533		313,533		78,383	
1023510 Grants Commission - Local Road Funding	,		172,005		42,985	
1036010 General Revenue Interest 1037010 Reserves Interest Received	55,000 75,000		55,000 75,000		8,862 16,249	
1037010 Heserves interest Neceived	73,000		73,000		10,249	
OPERATING EXPENDITURE						
1021120 Administration & Finance Department		1,984		1,984		440
1021420 Consultants		400		400		0
1591420 Interest Paid		100		100		U
OPERATING SUB TOTAL	615,538	2,484	615,538	2,484	146,479	440
TOTAL OTHER GENERAL PURPOSE FUNDING	615,538	2,484	615,538	2,484	146,479	440

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>GOVERNANCE</u>						
MEMBERS OF COUNCIL						
OPERATING EXPENDITURE						
1040020 Depreciation Furniture & Equipment		1,712		1,712		432
1040060 Members Non-recurrent Projects		4,000		4,000		0
1040120 Development Services Department		2,839		2,839		815
1040220 Travel		16,437		16,437		4,474
1040320 Conference & Seminar Expenses		12,750		12,750		255
1040420 Election Expenses		20,955		20,955		854
1040620 Allowances		143,925		143,925		33,371
1041220 Citizenships & Public Relations		500		500		4 004
1041520 Insurance 1041620 Subscriptions		8,728		8,728		4,364
1042820 Other Related Costs		11,379 5,750		11,379 5,750		1,223 566
1042920 Administration & Finance Activity		75,662		75,662		18,504
1043020 Corporate Services Department		3,903		3,903		991
1043120 D & I Management Department		23,378		23,378		4,992
1043220 Community Services Department		2,652		2,652		718
1043320 Publications & Legislation		1,225		1,225		0
1043420 Training Programs		10,250		10,250		2,570
1043620 Chief Executive Office Department		65,780		65,780		13,101
1046720 Council Nomination Fees Refunded		800		800		0
1040920 Consultants		6,700		6,700		5,697
OPERATING INCOME						
1043930 Reimbursements	50		50		0	
1044030 Council Nomination Fees	800		800		0	
OPERATING SUB TOTAL	850	419,325	850	419,325	0	92,927
TOTAL MEMBERS OF COUNCIL	850	419,325	850	419,325	0	92,927

	2022-23 BUDGET		_	2-23 D BUDGET		AL TO mber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
GOVERNANCE						
OTHER GOVERNANCE						
OPERATING EXPENDITURE						
1050020 Strategic Planning		82,250		82,250		16,396
1050120 Development Services Department		15,071		15,071		4,006
1050620 Loss on Sale of Assets		077.010		077.010		50.007
1055020 Corporate Services Department 1055320 Community Services Department		277,312 2,660		277,312 2,660		58,387 577
1055120 D & I Management Department		57,249		57,249		11,155
1055420 Insight Newsletter		96,365		96,365		6,945
1055520 Refreshments (GST Claimable)		17,388		17,388		713
1055920 Shire Website		15,174		15,174		1,367
1056120 Chief Executive Office Department		338,366		338,366		52,982
1056520 Refreshments (GST Not Claimable)		6,000		6,000		816
1056620 Minor Furniture & Equipment		14,476		14,476		2,741
1056820 Civic Receptions & Events		13,032		13,032		958
1057820 Administration & Finance Activity		4,830		4,830		817
1056320 Australia Day Donation		1,000		1,000		0
1050060 Non-recurrent Projects		85,618		85,618		4,563
OPERATING INCOME						
1055030 Photocopying	50		50		0	
1055130 Reimbursements	6,732		6,732		0	
1055230 Minor Income	59		59		0	
1055530 Profit on Sale of Assets	7,655		7,655		0	
1055730 Freedom of Information Income	60		60		30	
OPERATING SUB TOTAL	14,556	1,026,791	14,556	1,026,791	30	162,422
CAPITAL EXPENDITURE						
1055140 IT, Comms Equipment & Software		45,000		45,000		0
1055740 Building Renewals		90,487		90,487		74
CAPITAL INCOME						
1045150 Sale of Plant & Vehicles	20,155		20,155		0	
CAPITAL SUB TOTAL	20,155	135,487	20,155	135,487	0	74
THE GOD TOTAL	20,100	100,407	20,100	100,407		7.4
TOTAL OTHER GOVERNANCE	34,711	1,162,278	34,711	1,162,278	30	162,496

	2022-23 BUDGET			2022-23 AMENDED BUDGET		AL TO mber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
LAW, ORDER & PUBLIC SAFETY	\$	\$	\$	\$	\$	\$
LAW, ORDER & FODEIC SAI ETT						
FIRE PREVENTION						
OPERATING EXPENDITURE						
1060020 Depreciation		173,124		173,124		43,759
1060060 DFES Non Recurrent Projects		34,633		34,633		0
1060160 Fire Prevention Non Recurrent Projects		339,251		339,251		2,868
1060320 Community Services Department		40,353		40,353		7,493
1060420 Plant Operation Cost Council		34,003		34,003		5,145
1060520 DFES Insurance		55,230		55,230		27,615
1060620 Bushfire Administration & Emergency		49,591		49,591		8,276
1060720 DFES Plant & Equipment Maintenance		8,402		8,402		0
1060820 DFES Other Goods & Services		15,090		15,090		4,815
1061120 Advertising & Printing		2,000		2,000		595
1061320 Shire Funded Fire Equipment		4,000		4,000		0
1061420 DFES Maintenance of Vehicles		111,464		111,464		25,683
1061520 Bush Fire Management Committee		800		800		0
1061620 DFES Minor Plant & Equipment		20,847		20,847		0
1061720 Fire Fighting Expenses		20,000		20,000		0
1061820 Loss on Sale of Asset		1,610		1,610		5 744
1062020 Hazard Reduction Works		51,364		51,364		5,741
1062520 Fire Brigades General Assistance	<u> </u>	3,001		3,001		1,020
1063520 Community Emergency Services Manage	er I	138,231		138,231		30,506
1063620 Other Brigade Expenditure		2,000		2,000		475
1064120 DFES Bushfire Brigades Building Op.		14,964		14,964		3,491
1064220 DFES Bushfire Brigades Building Maint. 1064320 DFES Protective Clothing		11,000 30,900		11,000 30,900		1,723 1,188
1064720 Emergency Services Coordinator		17,411		17,411		6,478
1064720 Emergency Services Coordinator		61,060		61,060		15,271
1064920 Bridgetown Bushfire HQ Build Maint.		4,206		4,206		1,329
1065020 Bridgetown Bushfire HQ Build Op.		20,123		20,123		4,493
1065120 Council Bushfire Brigades Building Maint.		840		840		7,730
1065220 Council Bushfire Brigades Building Op.		102		102		51
OPERATING INCOME						
1063730 Other Grants & Contributions	114,089		114,089		18,830	
1063930 Hazard Reduction Fees & Charges	4,000		4,000		0	
1064030 Fines & Penalties	5,500		5,500		313	
1064530 Brigade Reimbursements/Grants	7,000		7,000		0	
1064730 DFES Levy Grant	267,897		267,897		64,515	
1060070 DFES Levy Grants Non-recurrent	548,333		548,333		0	
1060170 Fire Prevention Grants Non-recurrent	294,422		294,422		0	
OPERATING SUB TOTAL	1,241,241	1,265,600	1,241,241	1,265,600	83,658	198,014

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
LAW, ORDER & PUBLIC SAFETY	\$	\$	\$	\$	\$	\$
FIRE PREVENTION						
CAPITAL EXPENDITURE  1065540 Fire Equipment - Brigades 1065940 Purchase of Plant & Vehicles 1066140 Buildings New/Upgrades 1065640 Fire Prevention Infrastructure renewals		5,000 96,670 533,327 7,690		5,000 96,670 533,327 7,690		0 0 0 0
CAPITAL INCOME 1067950 Sale of Plant & Vehicles	19,590		19,590		0	
CAPITAL SUB TOTAL	19,590	642,687	19,590	642,687	0	0
TOTAL FIRE PREVENTION	1,260,831	1,908,287	1,260,831	1,908,287	83,658	198,014

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
LAW, ORDER & PUBLIC SAFETY	\$	\$	\$	\$	\$	\$
ANIMAL CONTROL						
OPERATING EXPENDITURE						
1070220 Community Services Department		75,057		75,057		10,464
1070420 Animal Control Administration		0		0		145
1070720 Impounding Costs		5,000		5,000		965
1070820 Animal License Tags/Renewals		1,000		1,000		407
1072820 Other Expenses		2,000		2,000		1,891
1070060 Non-recurrent Projects		1,651		1,651		0
OPERATING INCOME						
1074030 Fines & Penalties	8,000		8,000		2,575	
1074230 Dog Registration Fees	18,000		18,000		3,890	
1074330 Other Fees & Charges	200		200		11	
1074430 Impounded Stock	50		50		0	
1074630 Cat Registration Fees	2,500		2,500		1,284	
OPERATING SUB TOTAL	28,750	84,708	28,750	84,708	7,760	13,873
TOTAL ANIMAL CONTROL	28,750	84,708	28,750	84,708	7,760	13,873

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
LAW, ORDER & PUBLIC SAFETY	\$	\$	\$	\$	\$	\$
OTHER LAW, ORDER & PUBLIC SAFETY						
OPERATING EXPENDITURE  1080020 Depreciation 1080060 SES Non-recurrent Porjects 1080120 Community Safety & Crime Prevention 1080220 Community Services Department 1080420 Loss on sale of asset 1080820 Bridgetown SES Assistance 1080920 Bridgetown SES Building Maintenance 1081020 Bridgetown SES Building Operation 1081420 Impounding Vehicles 1081620 Fines & Enforcement Registry Fees		11,259 2,437 1,283 26,139 0 13,542 1,510 6,588 1,000		11,259 2,437 1,283 26,139 0 13,542 1,510 6,588 1,000		2,896 0 42 5,562 0 2,934 0 2,127 0 1,280
OPERATING INCOME		1,550		1,550		1,200
1080070 SES Non-recurrent Grants 1080530 Charges for Impounded Vehicles 1080730 SES Operating Grant 1080930 Fees & Charges 1081030 Fines & Enforcement Reimbursement	2,437 750 21,640 50 2,000		2,437 750 21,640 50 2,000		0 0 5,061 0 325	
OPERATING SUB TOTAL	26,877	65,308	26,877	65,308	5,386	14,841
CAPITAL EXPENDITURE 1080340 Equipment		10,000		10,000		0
CAPITAL INCOME 1080150 Sale of Plant	0		0		0	0
CAPITAL SUB TOTAL	0	10,000	0	10,000	0	0
TOTAL OTHER LAW, ORDER & PUBLIC SAFETY	26,877	75,308	26,877	75,308	5,386	14,841

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>HEALTH</u>	\$	\$	\$	\$	\$	\$
MATERNAL & INFANT HEALTH						
OPERATING EXPENDITURE 1110220 Maternal & Infant Health Service Agree.		3,500		3,500		0
OPERATING SUB TOTAL	0	3,500	0	3,500	0	0
TOTAL MATERNAL & INFANT HEALTH	0	3,500	0	3,500	0	0

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>HEALTH</u>						
PREVENTATIVE SERVICES - INSPECT/ADMIN						
OPERATING EXPENDITURE						
1140120 Development Services Department		109,980		109,980		26,773
1140320 Executive Support - D & I Management 1140620 Other Minor Costs		4,139 2,000		4,139 2,000		1,025 11
OPERATING INCOME						
1144830 Health Act Licenses (GST Free)	12,000		12,000		1,644	
1144130 Health Act Charges (Inc GST)	0		0		0	
OPERATING SUB TOTAL	12,000	116,119	12,000	116,119	1,644	27,809
TOTAL PREV. SERVICES - INSPECTION/ADMIN	12,000	116,119	12,000	116,119	1,644	27,809

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>HEALTH</u>	\$	\$	\$	\$	\$	\$
PREVENTATIVE SERVICES - OTHER						
OPERATING EXPENDITURE 1160220 Development Services Department 1160520 Analytical Expenses		10,049 1,500		10,049 1,500		2,297 1,168
OPERATING SUB TOTAL	0	11,549	0	11,549	0	3,465
TOTAL PREVENTATIVE SERVICES - OTHER	0	11,549	0	11,549	0	3,465

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
EDUCATION & WELFARE OTHER EDUCATION	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE  1057420 Bridgetown CRC - Building Maintenance 1057520 Bridgetown CRC - Building Operation 1100720 School Awards & Certificates 1101320 Administration & Finance Activity		4,178 20,229 365 424		4,178 20,229 365 424		0 5,424 0 72
OPERATING INCOME 1100030 Fees & Charges/Reimbursements	760		760		9	
OPERATING SUB TOTAL	760	25,196	760	25,196	9	5,496
TOTAL OTHER EDUCATION	760	25,196	760	25,196	9	5,496

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
EDUCATION & WELFARE  CARE OF FAMILIES & CHILDREN	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE  1180220 Bridgetown Family & Community Centre 1180520 Community Planning Develop Projects 1180820 Service Agreements		8,000 89,325 10,000		8,000 89,325 10,000		8,000 17,138 0
OPERATING SUB TOTAL  TOTAL CARE OF FAMILIES & CHILDREN	0	107,325 107,325	0	107,325 107,325	0	25,138 25,138

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
EDUCATION & WELFARE	\$	\$	\$	\$	\$	\$
AGED & DISABLED - OTHER						
OPERATING EXPENDITURE 1190420 Disability Services 1190620 Seniors Programmes		23,805 24,477		23,805 24,477		2,421 2,426
OPERATING INCOME 1194330 Other Recurrent Grants	5,000		5,000		0	
OPERATING SUB TOTAL	5,000	48,282	5,000	48,282	0	4,847
TOTAL AGED & DISABLED OTHER	5,000	48,282	5,000	48,282	0	4,847

2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
\$	\$	\$	\$	\$	\$
	10,000		10,000		0
	23,805		23,805		1,817
S I	580		580		0
0	34,385	0	34,385	0	1,817
0	34,385	0	34,385	0	1,817
	INCOME \$	BUDGET  INCOME EXPEND  \$ \$  10,000 23,805 580  0 34,385	BUDGET	NCOME   EXPEND   INCOME   EXPEND	BUDGET

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>HOUSING</u>	\$	\$	\$	\$	\$	\$
OTHER HOUSING						
OPERATING EXPENDITURE						
1240060 Non Recurrent Projects		2,500		2,500		0
1240220 Building Maintenance		16,578		16,578		1,501
1240120 Building Operation		27,024		27,024		7,830
1241220 Administration & Finance Activity		627		627		106
1242020 Less Staff Housing Costs Recovered		(16,048)		(16,048)		0
OPERATING INCOME						
1240530 Rent - 144 Hampton Street	11,310		11,310		0	
1240630 Rent - 146 Hampton Street	15,080		15,080		3,480	
1240830 Rent - 31 Gifford Road	0		0		0	
1244030 Staff Housing Reimbursements	1,270		1,270		0	
OPERATING SUB TOTAL	27,660	30,681	27,660	30,681	3,480	9,436
TOTAL OTHER HOUSING	27,660	30,681	27,660	30,681	3,480	9,436

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
SANITATION - GENERAL REFUSE						
OPERATING EXPENDITURE						
1250020 Depreciation		49,810		49,810		12,453
1250120 Non Recurrent Projects 1250220 Refuse Collection		222,785		222,785		43,836
1250320 Refuse Collection 1250320 Bridgetown Refuse Site Management		431,263		431,263		76,875
1250720 Bridgetown Refuse Building Maintenance		1,939		1,939		70,075
1250820 Bridgetown Refuse Building Operation		5,830		5,830		1,182
1250620 G'bushes Transfer Station Management		23,470		23,470		3,967
1250420 Refuse Recycling		115,279		115,279		24,804
1250920 Recycling Collection		140,960		140,960		35,201
1251020 South West Regional Waste Strategy		4,080		4,080		0
1251320 Bridgetown Landfill Site Loans		3,333		3,333		(38)
1251420 Purchase of Recycle Bins		6,000		6,000		1,335
1251720 Staff Housing Costs 1250060 Non-recurrent Projects		646 122,700		646 122,700		0
1230000 Non-recurrent Frojects		122,700		122,700		U
OPERATING INCOME						
1254130 Refuse Collection Charges	157,248		157,248		157,618	
1254230 Multiple Services Collection Charges	64,260		64,260		64,861	
1255030 User Pay Charges	50,000		50,000		15,302	
1254330 Landfill Site Maintenance Rate	611,303		611,303		611,303	
1254530 Landfill Site Maintenance Concessions	(11,220)		(11,220)		(2,805)	
1255130 Recycling Subsidies & Royalties	102,000		102,000		0	
1254930 Kerbside Recycling Charges	147,704		147,704		148,350	
1255330 Site Facility Rental 1255230 Profit on Sale of Asset	5,020 8,000		5,020 8,000		1,222 0	
1255530 Insurance Reimbursemnt & Recoveries	150,561		150,561		0	
1233330 madranec ricimbursering a riccoveries	150,501		130,301			
OPERATING SUB TOTAL	1,284,876	1,128,095	1,284,876	1,128,095	995,850	199,615
CAPITAL EXPENDITURE						
1250140 Waste Building Renewals		98,456		98,456		214
1250340 Fencing		52,105		52,105		0
1255040 Waste Facilities Infrastructure		75,000		75,000		0
1255340 Sanitation Plant Purchases		365,000		365,000		0
CAPITAL INCOME						
1255050 Sale of Plant and Vehicles	70,000		70,000		0	
CAPITAL SUB TOTAL	70,000	590,561	70,000	590,561	0	214
TOTAL SANITATION - GENERAL REFUSE	1,354,876	1,718,656	1,354,876	1,718,656	995,850	199,829
		-		·		

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
SANITATION - OTHER						
OPERATING EXPENDITURE 1260320 Refuse Collection From Streets 1260620 Litter Control		59,724 2,436		59,724 2,436		8,567 356
OPERATING INCOME 1264030 Litter Fines	100		100		0	
OPERATING SUB TOTAL	100	62,160	100	62,160	0	8,923
TOTAL SANITATION - OTHER	100	62,160	100	62,160	0	8,923

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
SEWERAGE						
OPERATING EXPENDITURE 1270020 Liquid Waste Pit Depreciation		15,121		15,121		3,780
1270220 Septic Tank Inspections		18,960		18,960		4,338
1260820 Waste Facilities		4,478		4,478		1,107
OPERATING INCOME						
1274230 Septic Tank Inspection Fees	4,800		4,800		1,073	
1274430 Septic Tank Application Fees	5,280		5,280		1,180	
1274330 Waste Disposal Fees	6,500		6,500		1,612	
OPERATING SUB TOTAL	16,580	38,559	16,580	38,559	3,865	9,225
TOTAL SEWERAGE	16,580	38,559	16,580	38,559	3,865	9,225

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
URBAN STORM WATER DRAINAGE						
OPERATING EXPENDITURE 1390420 Drainage Maintenance 1390820 Drainage Depreciation 1391820 Administration & Finance Activity		108,593 92,804 4,770		108,593 92,804 4,770		21,923 23,391 807
OPERATING INCOME 1280030 Drainage Grants & Contributions	11,364		11,364		0	
OPERATING SUB TOTAL	11,364	206,167	11,364	206,167	0	46,120
CAPITAL EXPENDITURE 1280040 Drainage Construction		106,994		106,994		4,581
CAPITAL SUB TOTAL	0	106,994	0	106,994	0	4,581
TOTAL URBAN STORM WATER DRAINAGE	11,364	313,161	11,364	313,161	0	50,701

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
PROTECTION OF ENVIRONMENT						
OPERATING EXPENDITURE  1290520 Blackwood NRM Project 1290620 Development Services Department 1290820 Chief Executive Office Department 1290060 Non-recurrent Projects		45,508 8,957 2,856 10,000		45,508 8,957 2,856 10,000		0 2,439 544 0
OPERATING INCOME 1290830 Other Revenue	0		0		0	
OPERATING SUB TOTAL	0	67,321	0	67,321	0	2,983
TOTAL PROTECTION OF ENVIRONMENT	0	67,321	0	67,321	0	2,983

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 202	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
COMMUNITY AMENITIES						
TOWN PLANNING/REGIONAL DEVELOPMENT						
OPERATING EXPENDITURE						
1300120 Development Services Department		194,163		194,163		44,094
1300420 Rural Street Numbering		4,376		4,376		932
1300520 Executive Support - D & I Management		35,746		35,746		7,032
1300720 Urban Street Numbering 1300820 Other Costs		4,176 3,500		4,176 3,500		932 567
1300920 Chief Executive Office Department		4,284		4,284		802
1301020 LPS 6 - P & E Department		14,553		14,553		4,062
1301220 LPS 6 - Advertising & Consultants		47,006		47,006		0
1301920 LPS 6 - CEO Department		2,856		2,856		521
1302320 Planning Application Assessment		22,898		22,898		4,836
1302920 Loss on Sale of Asset		5,530		5,530		0
1303020 Road Rationalisation & Land Transfer		12,452		12,452		0
OPERATING INCOME						
1304230 Town Planning Scheme Amendments	0		0		5,286	
1304330 Town Planning Application Fees	40,000		40,000		12,342	
1304530 Sub Division Clearance Charges	500		500		540	
1304630 Profit on Sale of Asset	0		0		0	
1304830 Other Planning Fees & Charges	500		500		0	
OPERATING SUB TOTAL	41,000	351,540	41,000	351,540	18,168	63,779
CAPITAL EXPENDITURE						
1305640 Plant Purchases		31,000		31,000		0
CAPITAL INCOME						
1306650 Sale of Asset	8,970		8,970		0	
CAPITAL SUB TOTAL	8,970	31,000	8,970	31,000	0	0
TOTAL TOWN PLANNING/REGIONAL DEVELOP	49,970	382,540	49,970	382,540	18,168	63,779

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
COMMUNITY AMENITIES	\$	\$	\$	\$	\$	\$
OTHER COMMUNITY AMENITIES						
OPERATING EXPENDITURE						
1310020 Cemeteries - P&G Grounds Maint.		40,939		40,939		7,732
1310120 Cemeteries - CEO Department		15,269		15,269		666
1310220 Cemeteries - Grave Digging		4,500		4,500		2,480
1310420 Cemeteries - Building Maint.		2,578		2,578		0
1310520 Public Conveniences - Building Maint.		24,382		24,382		2,810
1310920 Cemetery & Memorial Plaques		4,750		4,750		368
1311020 Cemeteries - Building Ops		6,716		6,716		871
1311220 Public Conveniences - Building Ops 1312120 Building Operations		136,202 357		136,202 357		30,738 157
1312320 Administration & Finance Activity		1,556		1,556		263
1312920 Community Bus		28,829		28,829		4,567
1313120 Other Building Maint.		2,950		2,950		302
J		,		,		
OPERATING INCOME						
1310930 Cemetery & Memorial Plaques	5,000		5,000		718	
1314030 Cemetery Fees & Charges (GST Free)	1,500		1,500		710	
1314130 Cemetery Fees & Charges (Inc GST)	15,000		15,000		7,763	
1314530 Community Bus Fees & Charges	6,000		6,000		722	
OPERATING SUB TOTAL	27,500	269,028	27,500	269,028	9,912	50,954
TOTAL OTHER COMMUNITY AMENITIES	27,500	269,028	27,500	269,028	9,912	50,954

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
RECREATION & CULTURE	\$	\$	\$	\$	\$	\$
PUBLIC HALLS - CIVIC CENTRES						
OPERATING EXPENDITURE  1320020 Depreciation  1320060 Non Recurrent Projects  1320120 Building Maintenance  1320220 Building Operations  1320720 Loan Repayments  1320820 Minor Furniture & Equipment  OPERATING INCOME		337 5,500 18,619 124,892 2,380 5,000		337 5,500 18,619 124,892 2,380 5,000		85 0 17,766 32,218 (9) 1,273
1324130 Civic Centre Hire Charges	1,500		1,500		763	
1324230 Greenbushes Hall Hire Charges	2,500		2,500		1,982	
1324730 Yornup Hall Fees & Charges 1324330 Civic Centre Grants/Contributions	9 962,345		9 962,345		0	
OPERATING SUB TOTAL	966,354	156,728	966,354	156,728	2,753	51,332
CAPITAL EXPENDITURE 1322040 Building Renewals		1,853,534		1,853,534		1,084
CAPITAL SUB TOTAL		1,853,534		1,853,534		1,084
TOTAL PUBLIC HALLS - CIVIC CENTRES	966,354	2,010,262	966,354	2,010,262	2,753	52,417

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
RECREATION & CULTURE SWIMMING AREAS & BEACHES	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE						
1331120 Greenbushes Pool Building Maintenance 1331220 Greenbushes Pool Building Operation		5,199 10,539		5,199 10,539		659 1,387
OPERATING SUB TOTAL	0	15,738	0	15,738	0	2,045
CAPITAL EXPENDITURE 1335340 Public Conveniences Building Renewals		0		0		0
CAPITAL SUB TOTAL	0	0	0	0	0	0
TOTAL SWIMMING AREAS & BEACHES	0	15,738	0	15,738	0	2,045

		2-23 DGET		2-23 D BUDGET		AL TO mber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	£XI £ITE	\$	\$
RECREATION & CULTURE	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ
OTHER RECREATION & SPORT						
OPERATING EXPENDITURE						
1340020 Pool Infrastructure Depreciation		59,555		59,555		14,889
1340220 Strategic Plan		0		0		184
1340320 Administration Salaries & Costs		148,007		148,007		38,165
1340420 Bridgetown Facilities Building Operations		62,654		62,654		16,885
1340520 Leisure Centre Building Maintenance		51,458		51,458		8,205
1340620 Greenbushes Facilities Buillding Maint.		11,325		11,325		700
1340720 Greenbushes Facilities Build. Operations		34,581		34,581		8,601
1340820 Leisure Centre Grounds Maintenance		37,099		37,099		14,532
1340920 Other Recreation & Sport Loans		3,667		3,667		(14)
1341020 Parks & Gardens Grounds Maintenance		575,510		575,510		99,043
1341620 Walk Trails, Trails & Paths		46,010		46,010		2,210
1342020 Leisure Centre Building Operation		339,170		339,170		79,582
1342420 Bridgetown Facilities Build. Maintenance		16,591		16,591		3,756
1343120 Gym Equipment Lease		26,362		26,362		6,727
1343920 Loss on sale of assets		0		0		0
1344720 Facility Signage		5,000		5,000		0
1344820 Depreciation - Parks & Ovals		150,203		150,203		44,930
1345520 Leisure Centre - Programs		9,400		9,400		1,182
1345720 Leisure Centre - Vending & Kiosk		22,500		22,500		1,682
1345820 Leisure Centre - Admin & Finance Activity	/	62,895		62,895		15,263
1346020 Leisure Centre - Other Costs		5,175		5,175		2,895
1346120 Leisure Centre - Minor Equipment		31,668		31,668		5,504
1347120 P&G Minor Building & Structures Maint.		31,920		31,920		1,655
1348320 Leisure Centre Mgt Community Services	} !	13,278		13,278		2,705
1346620 Community Grants		5,750		5,750		727
1349220 Community Gardens Building Operation		6,568		6,568		1,583
1349320 Community Gradens Building Maint.		1,889		1,889		700
1348920 Service Agreements		2,722		2,722		700
1349120 Recreation Officers		54,587		54,587		17,316
1349520 Administration & Finance Activity		23,403		23,403		3,957
1349720 Swimming Pool Chemicals		12,100		12,100		1,930
1342920 Aquatic Co-ordinators & Lifeguards		96,927		96,927		7,757
1349820 Health & Fitness Program Staff		13,154		13,154		3,770
1349920 Leisure Centre Loans		58,799		58,799		(138)
1340060 Leisure Centre Non-recurrent Projects		4,500		4,500		0
1340160 P&G Non-recurrent Projects 1340260 Rec Facilities Non-recurrent Projects		100,940 289,992		100,940 289,992		24,927
1040200 Fied Facilities Non reduiterit Flojects		200,002		200,002		24,527
OPERATING INCOME						
1343830 Utilities Reimbursements	10,400		10,400		0	
1344130 Bridgetown Sporting Clubs Rental Charge			3,310		2,340	
1344630 Property & Reserves Hire Fees	2,000		2,000		0	
1345730 Leisure Centre - Gymnasium Income	73,000		73,000		20,150	
1345930 Leisure Centre - Rental Of Rooms	50,000		50,000		9,984	
1344830 Leisure Centre - Vending (GST Free)	2,000		2,000		113	

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
RECREATION & CULTURE	\$	\$	\$	\$	\$	\$
OTHER RECREATION & SPORT						
OPERATING INCOME (CONTINUED)						
1346030 Leisure Centre - Vending	27,250		27,250		2,154	
1340130 Rose Street Lease	3,850		3,850		962	
1343530 Leisure Centre - Pool Entrance	86,500		86,500		246	
1343630 Leisure Centre - Learn to Swim Programs			2,000		0	
1344030 Leisure Centre - Term Programs	15,000		15,000		3,272	
1344230 Grants	618,799		618,799		44,794	
1344530 Contributions & Reimbursements	213,462		213,462		0	
1346330 Sale of 24hr Gym Fobs	3,750		3,750		1,727	
1346630 Leisure Centre - Grants & Contributions	0		0		0	
1346830 Donations (GST Free) 1344430 Profit on Sale of Asset	1,000		1,000		5 0	
1344430 Profit on Sale of Asset	0		0		"	
OPERATING SUB TOTAL	1,112,321	2,415,359	1,112,321	2,415,359	85,748	431,811
CAPITAL EXPENDITURE						
1345140 Building Renewals		258,081		258,081		28,325
1345440 P & G Infrastructure Renewals		42,897		42,897		0
1348740 Infrstructure Bridges Renewals		12,500		12,500		0
1349140 Infrastructure Other		984,708		984,708		48,592
CAPITAL SUB TOTAL		1,298,186		1,298,186		76,918
TOTAL OTHER RECREATION AND SPORT	1,112,321	3,713,545	1,112,321	3,713,545	85,748	508,728

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
RECREATION & CULTURE						
TELEVISION & RADIO RE-BROADCASTS						
OPERATING EXPENDITURE						
1120320 SBS TV Tower Building Operation		4,360		4,360		728
1120220 SBS TV Tower Building Maintenance		1,056		1,056		97
OPERATING SUB TOTAL	0	5,416	0	5,416	0	825
TOTAL TELEVISION & RADIO BROADCASTS	0	5,416	0	5,416	0	825

	2022-23 BUDGET			2-23 D BUDGET	ACTUAL TO 30 September 202	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
RECREATION & CULTURE						
LIBRARIES						
OPERATING EXPENDITURE						
1360060 Library Non-recurrent projects 1360120 Management & Services 1360220 Administration & Finance Activity 1360320 Salaries & Staff Costs 1360420 Minor Items & Supplies 1360620 Subscriptions		6,009 13,278 48,350 135,531 3,250 2,100		6,009 13,278 48,350 135,531 3,250 2,100		928 2,704 16,365 30,802 1,294 535
1360720 Book Acquisitions 1360820 Furniture & Equipment Depreciation 1361020 Book Exchange Expenses 1361120 Insurance 1361320 Lost & Damaged Books 1361420 Loss on Sale of Asset		500 7,334 2,230 2,344 350		500 7,334 2,230 2,344 350		158 1,208 0 1,170 0
1361720 Library Consortia Admin Support 1361920 Building Operation 1362020 Building Maintenance 1362220 Grounds Maintenance 1362320 Vending Costs 1362420 Library Programs & Activities 1362520 Computer Licences		1,650 124,653 30,446 21,909 2,398 2,400 5,775		1,650 124,653 30,446 21,909 2,398 2,400 5,775		1,480 31,847 2,064 4,695 470 0 3,481
OPERATING INCOME						
<ul> <li>1054430 Photocopying Charges</li> <li>1363330 Coffee Machine Sales</li> <li>1363430 Book Sales</li> <li>1363730 Book Club Income</li> <li>1363830 Other Minor Revenue</li> <li>1364130 Lost &amp; Damaged Books Reimbursements</li> <li>1360070 Library Non-recurrent Grants</li> </ul>	2,000 2,500 1,000 2,000 2,150 250 1,009		2,000 2,500 1,000 2,000 2,150 250 1,009		534 481 56 12 12 0 928	
OPERATING SUB TOTAL	10,909	410,507	10,909	410,507	2,024	99,200
CAPITAL EXPENDITURE 1365540 Library Renewals		10,000		10,000		0
CAPITAL SUB TOTAL	0	10,000	0	10,000	0	0
TOTAL LIBRARIES	10,909	420,507	10,909	420,507	2,024	99,200

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
RECREATION & CULTURE HERITAGE	\$	\$	\$	\$	\$	\$
HERITAGE						
OPERATING EXPENDITURE						
1350420 Building Maintenance		10,456		10,456		632
1350520 Building Operations		29,214		29,214		8,306
1351820 Community Grants & Service Agreements	3	3,637		3,637		3,000
1352820 Municipal Heritage Precinct & Inventory		6,758		6,758		1,585
1350060 Heritage Non-recurrent Projects		536,555		536,555		3,535
OPERATING INCOME						
1353430 Yornup School Fees & Charges/Reimb.	953		953		9	
1353730 Greenbushes Court House Hire Charges	610		610		0	
1353630 Heritage Building Grants	805,483		805,483		150,570	
OPERATING SUB TOTAL	807,046	586,620	807,046	586,620	150,579	17,059
CAPITAL EXPENDITURE						
1350040 Heritage Building Renewals		585,905		585,905		150,612
		,		,		,
CAPITAL SUB TOTAL	0	585,905	0	585,905	0	150,612
TOTAL HERITAGE	807,046	1,172,525	807,046	1,172,525	150,579	167,672
TOTAL TILITAGE	307,040	1,172,020	007,040	1,172,020	100,079	107,072

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
RECREATION & CULTURE						
OTHER CULTURE						
OPERATING EXPENDITURE						
1370820 Arts & Culture - Community Service Dept.		23,805		23,805		1,937
1371020 Arts & Culture Programs		2,100		2,100		0
1371120 Art Acquisitions		1,000		1,000		0
1372120 Community Grants		10,193		10,193		1,000 402
1372320 Summer Evening Films Festival 1370060 Non-recurrent Projects		8,833 56,531		8,833 56,531		7,724
1370000 Non-recurrent Frojects		30,331		30,331		7,724
OPERATING INCOME						
1373930 Fees & Charges	1,500		1,500		0	
OPERATING SUB TOTAL	1,500	102,462	1,500	102,462	0	11,063
TOTAL OTHER CULTURE	1,500	102,462	1,500	102,462	0	11,063

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD CONSTRUCTION						
CAPITAL EXPENDITURE						
1380140 Winnejup Rd - Regional Road Group		603,734		603,734		20,150
1380840 Kerbing		5,000		5,000		0
1381040 Gravel Sheeting Capital		435,703		435,703		9,074
1381440 Depot Buildings Renewals		658,620		658,620		62
1385040 Regional Road Safety Program		1,585,731		1,585,731		0
1386040 Footpath Construction		99,650		99,650		0
1386840 Depot Infrastructure renewals	l <sub>.</sub>	51,628		51,628		0
1386940 Road Construction/Recon Council Funder	d I	367,211		367,211		0
1387740 Bridge Construction Works		400,000		400,000		0
CAPITAL INCOME						
1380430 Regional Road Safety Grant	1,384,365		1,384,365		0	
1380630 Streets & Roads Contributions	735,313		735,313		27,318	
1381530 Blackspot Funding Grant	0		0		0	
1381630 Roads to Recovery Grant	711,418		711,418		6,717	
1381730 LRCIP Grants	357,106		357,106		9,074	
1395430 Bridge Grants	120,000		120,000		0	
1395530 RRG & Main Roads Grants	402,489		402,489		13,433	
CAPITAL SUB TOTAL	3,710,691	4,207,277	3,710,691	4,207,277	56,542	29,285
TOTAL STREETS ROAD CONSTRUCTION	3,710,691	4,207,277	3,710,691	4,207,277	56,542	29,285

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>TRANSPORT</u>						
STREETS ROAD MAINTENANCE						
OPERATING EXPENDITURE						
1390020 Depreciation - Roads		1,963,964		1,963,964		492,635
1390060 Non-recurrent Projects		95,162		95,162		2,659
1391020 Depreciation - Bridges		186,555		186,555		46,550
1391120 Depreciation - Footpaths 1391220 Depreciation - Other Infrastructure		63,570 26,417		63,570 26,417		15,479 6,757
1391720 Staff Housing Costs		15,402		15,402		0,737
1391920 Administration & Finance Activity		161,819		161,819		27,363
1392020 Gravel Pits		11,000		11,000		0
1390520 Crossover Contributions		9,494		9,494		1,103
1390320 Bridgetown Depot Building Maintenance		3,425		3,425		394
1393020 Bridgetown Depot Building Operation		20,551		20,551		7,216
1390120 Road Maintenance		823,141		823,141		243,672
1390220 Verge Maintenance		401,803		401,803		72,288
1392220 Loss on Sale of Assets		21,015		21,015		0
1390720 General Bridge Maintenance		94,181		94,181		31,022
1394420 Signs - Private Directional		500		500		7 401
1394020 Design & Preliminary Planning		55,063		55,063		7,491
1394920 Bushfire Recovery Works 1395020 School Bus Route Inspections		0 2,247		2,247		623
1393820 Two Way Radio Tower		1,220		1,220		1,211
1000020 Two Way Hadio Towel		1,220		1,220		1,211
OPERATING INCOME						
1394230 Insurance Reimbursement & Recoveries	95,162		95,162		0	
1394330 Fees & Charges/Private Signs	750		750		0	
1394530 Profit on Sale of Assets	36,000		36,000		0	
1394830 Temporary Heavy Haulage Permit Fees	5,000		5,000		1,002	
1395230 Regional Road Direct Grant	186,172		186,172		190,177	
1395930 Road Closure Plan Approval Fees	2,000		2,000		827	
1398230 Contributions to Road Upgrades	10,000		10,000		0	
1398430 Engineering Supervision Fees	0		0		0	
OPERATING SUB TOTAL	335,084	3,956,529	335,084	3,956,529	192,006	956,463
TOTAL STREETS ROAD MAINTENANCE	335,084	3,956,529	335,084	3,956,529	192,006	956,463
	,	-,		-,	,	,

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
ROAD PLANT PURCHASES						
CAPITAL EXPENDITURE 1400040 Road Plant Purchases 1403740 Sundry Equipment Items 1405040 Plant Works & Services Fleet		705,000 5,000 193,400		705,000 5,000 193,400		0 0 0
CAPITAL INCOME 1400450 Sale of Road Plant 1401450 Sale of Fleet	107,000 50,485		107,000 50,485		0	
CAPITAL SUB TOTAL	157,485	903,400	157,485	903,400	0	0
TOTAL ROAD PLANT PURCHASES	157,485	903,400	157,485	903,400	0	0

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
PARKING FACILITIES						
OPERATING EXPENDITURE  1410520 Parking Control - Community Serv. Dept  1410720 Car Park Lighting  1411520 Parking Signs & Marking Bays  1410060 Non-recurrent Projects		7,430 5,000 2,685 5,500		7,430 5,000 2,685 5,500		1,086 0 413 0
OPERATING INCOME 1414030 Fines & Penalties 1414130 Car Park Contributions	50 605,282		50 605,282		0	
OPERATING SUB TOTAL	605,332	20,615	605,332	20,615	0	1,499
CAPITAL EXPENDITURE  1410040 Car Parks Infrastructure		630,358		630,358		0
CAPITAL SUB TOTAL	0	630,358	0	630,358	0	1,499
TOTAL PARKING FACILITIES	605,332	20,615	605,332	20,615	0	1,499

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
TRAFFIC CONTROL						
OPERATING EXPENDITURE 1395820 Road Wise Committee		15,395		15,395		1,349
OPERATING INCOME 1424530 Road Wise Grants/Contributions	0		0		0	
OPERATING SUB TOTAL	0	15,395	0	15,395	0	1,349
TOTAL TRAFFIC CONTROL	0	15,395	0	15,395	0	1,349

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
<u>TRANSPORT</u>	\$	\$	\$	\$	\$	\$
AERODROMES						
OPERATING EXPENDITURE 1430120 Aerodromes Manjimup Airfield		1,000		1,000		0
OPERATING SUB TOTAL	0	1,000	0	1,000	0	0
TOTAL AERODROMES	0	1,000	0	1,000	0	0

	2022-23 BUDGET			2022-23 AMENDED BUDGET		AL TO nber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
ECONOMIC SERVICES						
TOURISM & AREA PROMOTION						
OPERATING EXPENDITURE						
1460060 Non-recurrent Projects		48,494		48,494		0
1460120 Community Services Department		20,125		20,125		2,056
1460520 Information Bays Grounds Maintenance		29,591		29,591		13,028
1460820 Visitor Centre Building Maintenance	l	9,804		9,804 25,440		682
1460920 Service Agreements & Community Grants 1461220 Events & Festivals	l	25,440 1,500		1,500		8,224 116
1461420 Visitor Centre Building Operation		68,086		68,086		16,215
1461520 Bridgetown Septage Dump Point		2,000		2,000		454
1462120 Christmas Street Party		1,575		1,575		0
1462220 Btwn. Rotary Club - Blackwood Marathon		5,000		5,000		ő
1462320 VC Administration & Finance Activity		25,018		25,018		4,994
1462420 Visitor Centre Salaries & Staff Costs		167,111		167,111		17,391
1462520 Visitor Centre Stock		5,000		5,000		150
1462620 Visitor Centre Marketing		2,750		2,750		0
1463220 Visitor Centre Minor Furniture & Equip.		5,000		5,000		0
1463420 Community Services Department		0		0		446
1463620 Administration & Finance Activity		748		748		420
OPERATING INCOME						
1460030 Visitor Centre Counter Sales	6,250		6,250		1,111	
1460130 Visitor Centre Counter Sales (GST Free)	250		250		10	
1460330 Visitor Centre Accomm. Commissions	9,500		9,500		1,047	
1460530 Visitor Centre Bus Tickets Commissions	1,000		1,000		170	
<ul><li>1460630 Visitor Centre Various Other Commission</li><li>1460730 Visitor Centre Display Fees</li></ul>	500 500		500 500		115 73	
1460930 Visitor Centre Display Fees	7,000		7,000		2,322	
1461030 Visitor Centre Memberships	5,455		5,455		0	
1460830 Visitor Centre Room Rental	3,473		3,473		0	
1461330 Grants & Contributions to Capital Works	0		0		0	
OPERATING SUB TOTAL	33,928	417,242	33,928	417,242	4,848	64,176
CAPITAL EXPENDITURE						
1460340 Building renewals		365,000		365,000		0
1460540 Tourism Infrastructure Other Upgrades		0		0		0
CAPITAL SUB TOTAL	0	365,000	0	365,000	0	0
TOTAL TOURISM & AREA PROMOTION	33,928	782,242	33,928	782,242	4,848	64,176
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	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
ECONOMIC SERVICES						
BUILDING CONTROL						
OPERATING EXPENDITURE						
1470120 Management Costs		168,289		168,289		29,376
1470620 Contractors & Professional Services		4,500		4,500		0
1472920 Other Costs		1,100		1,100		0
1470220 Executive Support - D & I Management		6,882		6,882		1,587
OPERATING INCOME						
1474130 Building Licences	45,000		45,000		13,766	
1474330 BRB & BCITF Commissions	1,000		1,000		268	
1474230 Fees & Charges (Inc GST)	2,500		2,500		669	
1474530 Fees & Charges (GST Free)	2,572		2,572		2,572	
OPERATING SUB TOTAL	51,072	180,771	51,072	180,771	17,275	30,964
TOTAL BUILDING CONTROL	51,072	180,771	51,072	180,771	17,275	30,964

2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
\$	\$	\$	\$	\$	\$
	59,400		59,400		6,428
	0 14 827		0 14 827		721 675
	1,316		1,316		55
	39,500		39,500		0
320		320		0	
25,000		25,000		0	
25,320	115,043	25,320	115,043	0	7,879
25,320	115,043	25,320	115,043	0	7,879
	320 25,000 25,320	BUDGET  INCOME EXPEND  \$ \$  59,400 0 14,827 1,316 39,500  320 25,000 25,000  115,043	BUDGET         AMENDED           INCOME         EXPEND         INCOME           \$         \$           59,400         0           14,827         1,316           39,500         320           25,000         25,000           25,320         115,043         25,320	BUDGET         AMENDED BUDGET           INCOME         EXPEND         INCOME         EXPEND           \$         \$         \$         \$           59,400         0         0         0           14,827         14,827         14,827         1,316           39,500         39,500         39,500           25,000         25,000         115,043           25,320         115,043         25,320         115,043	BUDGET

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
ECONOMIC SERVICES	\$	\$	\$	\$	\$	\$
OTHER ECONOMIC SERVICES						
OPERATING EXPENDITURE 1500420 Water Supply Stand Pipes		33,261		33,261		1,664
OPERATING INCOME 1500130 Sale of Water from Stand Pipes	27,750		27,750		4,805	
OPERATING SUB-TOTAL	27,750	33,261	27,750	33,261	4,805	1,664
TOTAL OTHER ECONOMIC SERVICES	27,750	33,261	27,750	33,261	4,805	1,664

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES	\$	\$	\$	\$	\$	\$
PRIVATE WORKS						
OPERATING EXPENDITURE						
1510320 Expenses 1510420 In-house Costs		1,000 90,796		1,000 90,796		2,011 24,649
OPERATING INCOME						
1513030 Fees & Charges	1,300		1,300		2,614	
1513130 Motor Vehicle Licensing Commission	78,150		78,150		12,503	
1054630 Sale of License Plates	340		340		0	
OPERATING SUB TOTAL	79,790	91,796	79,790	91,796	15,117	26,659
TOTAL PRIVATE WORKS	79,790	91,796	79,790	91,796	15,117	26,659

	2022-23 BUDGET		2022-23 AMENDED BUDGET			AL TO nber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
DEVELOPMENT & INFRASTRUCTURE						
OPERATING EXPENDITURE						
1600220 Other Employee Costs		26,562		26,562		4,976
1600320 Superannuation		44,539		44,539		10,725
1600520 Materials & Contracts		5,722		5,722		2,360
1600620 Utility Charges		764		764		286
1600720 Vehicle Costs		18,708		18,708		4,807
1601020 In-house Services		98,258		98,258		21,282
1601620 Conferences		10,177		10,177		1,906
1601720 Training		7,085		7,085		2,394
1602420 Toolbox Meetings		2,120		2,120		551
1602620 Annual Leave		34,874		34,874		12,654
1600920 Public Holidays		18,673		18,673		1,283
1601420 Sick Leave		9,569		9,569		1,449
1601820 Long Service Leave		9,962		9,962		0
1601920 Staff Meetings		13,388		13,388		3,296
1602220 Assist State Government Departments		3,102		3,102		760
1602020 D & I Management Less Recovered		(303,503)		(303,503)		(67,926)
OPERATING INCOME						
1600930 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	805
TOTAL WORKS & SERVICES MANAGEMENT	0	0	0	0	0	805

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
WASTE ACTIVITY UNIT						
OPERATING EXPENDITURE						
1610220 Other Employee Costs		5,665		5,665		1,896
1610320 Superannuation		17,741		17,741		3,672
1610520 Materials & Contracts		1,650		1,650		701
1610620 Utility Charges		382		382		95
1611020 In-house Services		34,623		34,623		6,231
1611520 Annual Leave		8,800		8,800		835
1611620 Public Holidays		1,732		1,732		0
1611720 Sick Leave		2,200		2,200		836
1612220 Long Service Leave		3,206		3,206		0
1611820 Training & Conferences		1,677		1,677		0
1610920 Supervision & Administration		84,578		84,578		19,073
1612020 Waste Activity Less Recovered		(162,254)		(162,254)		(34,524)
OPERATING SUB TOTAL	0	0	0	0	0	(1,185)
TOTAL WASTE ACTIVITY UNIT	0	0	0	0	0	(1,185)

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME EXPEND		INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
WORKS ACTIVITY UNIT						
OPERATING EXPENDITURE						
1630020 D & I Management Staff Meetings		0		0		0
1630120 Supervision Costs		123,724		123,724		27,744
1630220 Other Employee Costs		50,026		50,026		18,209
1630320 Superannuation		130,728		130,728		26,180
1630420 On-call Allowance		8,320		8,320		1,920
1630520 Materials & Contracts		15,488		15,488		6,758
1630620 Utility Charges		2,983		2,983		1,267
1630720 Light Fleet Vehicle Costs		60,682		60,682		17,245
1631020 In-house Services		189,152		189,152		34,857
1631120 Annual Leave		96,271		96,271		37,609
1631220 Public Holidays		60,842		60,842		0
1631320 Sick Leave		33,099		33,099		21,147
1631520 Training & Conferences		23,359		23,359		15,891
1631620 General Duties		5,858		5,858		38
1631920 Toolbox Meetings		7,157		7,157		2,094
1631420 Long Service Leave		29,469		29,469		15,251
1630920 Supervision & Administration		191,145		191,145		47,094
1632120 Depot Maintenance		7,105		7,105		1,717
1632020 Works Activity Less Recovered		(1,035,408)		(1,035,408)		(203,589)
OPERATING INCOME						
1630030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	71,432
TOTAL WORKS ACTIVITY UNIT	0 0		0	0	0	71,432
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	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES	\$	\$	\$	\$	\$	\$
FLEET ACTIVITY UNIT						
OPERATING EXPENDITURE						
1640220 Other Employee Costs		2,868		2,868		970
1640320 Superannuation		7,584		7,584		1,772
1640520 Materials & Contracts		5,785		5,785		1,363
1640620 Utility Charges		554		554		88
1640720 Vehicle Costs		8,795		8,795		3,025
1641020 In-house Services		26,285		26,285		5,296
1641320 Annual Leave		6,441		6,441		1,766
1641420 Public Holidays		3,679		3,679		0
1641520 Sick Leave		1,371		1,371		415
1641620 Long Service Leave		1,782		1,782		0
1641720 Training & Conferences		867		867		1,046
1641820 General Duties		21,640		21,640		4,322
1641920 Toolbox Meetings		433		433		234
1640920 Supervision & Administration		9,856		9,856		2,237
1642120 Workshop Maintenance		5,425		5,425		647
1642020 Fleet Less Recovered		(103,365)		(103,365)		(24,404)
OPERATING SUB TOTAL	0	0	0	0	0	(1,222)
TOTAL FLEET ACTIVITY UNIT	0	0	0	0	0	(1,222)

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
PLANT OPERATION COSTS						
OPERATING EXPENDITURE						
1540020 Depreciation - Plant & Equipment		264,249		264,249		52,900
1540120 Fuel & Oil		232,000		232,000		45,069
1540220 Tyres & Batteries		35,000		35,000		8,434
1540320 Parts & External Repairs		185,000		185,000		44,219
1540520 Insurance		54,861		54,861		27,112
1540720 Wear Parts		7,400		7,400		1,217
1541020 Vehicle Registration		15,727		15,727		13,891
1541220 Operator Repairs		13,282		13,282		1,489
1541320 Fleet Maintenance		136,315		136,315		32,523
1541420 Minor Equipment & Tools		9,000		9,000		2,479
1541520 Vehicle Lease		32,994		32,994		2,773
1542920 Plant Operations Costs Recovered		(985,828)		(985,828)		(178,755)
OPERATING INCOME						
1544030 Reimbursements	27,000		27,000		2,454	
OPERATING SUB TOTAL	27,000	0	27,000	0	2,454	53,352
TOTAL PLANT ACTIVITY UNIT	27,000	0	27,000	0	2,454	53,352

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES  MATERIALS	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE 1555200 Materials Purchased 1555500 Less Materials Allocated 1562520 Fuel & Oil Purchased 1562620 Less Fuel & Oil Allocated		50,000 (50,000) 232,000 (232,000)		50,000 (50,000) 232,000 (232,000)		4,320 0 41,881 (38,674)
OPERATING SUB TOTAL	0	0	0	0	0	7,527
TOTAL MATERIALS	0	0	0	0	0	7,527

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES  SALARIES & WAGES	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE 1560120 Gross Wages & Salaries 1563020 Workers Compensation 1562020 Less Wage & Salaries Allocated 1563220 Default Wages Account		4,993,774 20,000 (4,993,774) 0		4,993,774 20,000 (4,993,774) 0		1,024,270 9,594 (1,033,553) 0
OPERATING INCOME 1563930 Reimbursements - Workers Compensation	20,000		20,000		9,594	
OPERATING SUB TOTAL	20,000	20,000	20,000	20,000	9,594	311
TOTAL SALARIES & WAGES	20,000	20,000	20,000	20,000	9,594	311

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES	\$	\$	\$	\$	\$	\$
COIRPORATE SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1050220 Consultants		1,000		1,000		0
1050320 Superannuation		109,338		109,338		19,442
1051520 Workers Compensation Insurance		23,405		23,405		10,455
1051720 Motor Vehicle Costs		16,270		16,270		1,724
1051820 Conference Expenses		11,645		11,645		0
1052120 Other Employee Costs		5,034		5,034		348
1052720 Staff Training		19,266		19,266		246
1054120 Insurance		10,363		10,363		5,182
1054720 Annual Leave		74,104		74,104		13,627
1057220 Public Holidays		38,754		38,754		225
1050420 Sick Leave		17,116		17,116		5,535
1050820 Long Service Leave		21,194		21,194		12,751
1051620 In-house Costs		131,907		131,907		25,896
1056020 Corporate Services Less Recovered		(479,396)		(479,396)		(89,029)
OPERATING INCOME						
1050130 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	6,401
TOTAL ADMIN & FINANCE DEPARTMENT	0	0	0	0	0	6,401

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
<u>OTHER PROPERTY &amp; SERVICES</u>						
BUILDING ASSETS DEPARTMENT						
OPERATING EXPENDITURE						
1740020 Annual Leave		30,160		30,160		7,895
1740120 Public Holidays		14,814		14,814		0
1740220 Sick Leave		7,092		7,092		3,379
1740320 Long Service Leave		8,572		8,572		0
1740420 Superannuation		42,279		42,279		9,089
1740520 Workers Compensation Insurance		10,223		10,223		4,507
1740620 Motor Vehicle Costs		18,843		18,843		3,757
1740720 Other Employee Costs		3,789		3,789		191
1740820 Staff training		6,610		6,610		85
1740920 Supervision & Admin Building Maint.		86,148		86,148		16,427
1741020 Supervision & Admin Building Operations	;	42,128		42,128		8,325
1741120 Materials & Contracts		3,000		3,000		273
1741220 Insurance		4,334		4,334		2,166
1741320 In-house Costs		95,209		95,209		18,939
1741520 Building Asset Dept. Less Recovered		(373,201)		(373,201)		(86,251)
OPERATING SUB TOTAL	0	0	0	0	0	(11,218)
TOTAL BUILDING ASSETS DEPARTMENT	0	0	0	0	0	(11,218)

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES  CHIEF EXECUTIVE OFFICE	\$	\$	\$	\$	\$	\$
CHIEF EXECUTIVE OFFICE						
OPERATING EXPENDITURE						
1750020 Annual Leave		49,417		49,417		8,833
1751620 Public Holidays		24,645		24,645		275
1751720 Sick Leave		10,268		10,268		7,649
1751020 Long Service Leave		13,349		13,349		27,522
1750120 Superannuation		68,601		68,601		13,549
1750220 Workers Compensation Insurance		15,529		15,529		7,151
1750320 Motor Vehicle Costs		36,319		36,319		4,542
1750420 Other Employee Costs		2,932		2,932		99
1750620 Staff Training		7,487		7,487		2,039
1750720 Development Salary Sacrifice		10,154		10,154		2,770
1750820 Conference Expenses		14,002		14,002		1,091
1750920 Consultants		15,000		15,000		2,877
1751120 Audit Fees		32,800 15,000		32,800 15,000		4,171
1751220 Advertising		-		25,000		4,171
1751320 Legal Expenses 1751420 Other Expenses		25,000 1,500		1,500		0
1753420 Other Expenses		4,892		4,892		2,446
1752120 In-house Costs		141,895		141,895		30,613
1752020 CEO Department Less Recovered		(488,790)		(488,790)		(68,515)
OPERATING INCOME						
1750030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	47,111
TOTAL CHIEF EXECUTIVE OFFICER		0		0		47 144
TOTAL CHIEF EXECUTIVE OFFICER	0	0	0	0	0	47,111

	2022-23 BUDGET		2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
ADMINISTRATION & FINANCE ACTIVITY						
OPERATING EXPENDITURE						
1760120 Payroll		56,199		56,199		15,549
1760220 Creditors		83,234		83,234		13,453
1760320 Information Technology Support & Costs		211,842		211,842		93,777
1760420 Accounting		298,345		298,345		56,506
1760520 Bridgetown Admin Office Building Maint.		23,513		23,513		4,945
1760620 Bridgetown Admin Office Building Op.		174,615		174,615		48,749
1760720 Telephone, Mail & Reception		87,449		87,449		20,040
1760820 Office Supplies & Equipment		30,606		30,606		7,001
1760920 Occupational Health & Safety Committee		73,811		73,811		12,619
1761020 Records Management Costs		124,486		124,486		14,984
1761120 Motor Vehicle Licensing		90,796		90,796		24,649
1761320 Assets Management & Fair Value		202,098		202,098		34,174
1761620 Human Resources		113,978		113,978		10,117
1761720 Records Storage Facility Building Op.		1,772		1,772		327
1761820 Records Storage Facility Building Maint.		601		601		0
1762020 Recovered from Programs		(1,573,345)		(1,573,345)		(354,684)
OPERATING INCOME						
1760030 Reimbursements & Charges	8,050		8,050		97	
OPERATING SUB TOTAL	8,050	0	8,050	0	97	2,205
TOTAL ADMINISTRATION & FINANCE ACTIVITY	8,050	0	8,050	0	97	2,205
	3,000		3,000		=====	2,200

# SHIRE OF BRIDGETOWN-GREENBUSHES PROGRAM SUMMARY

		2-23 IGET	2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
	\$	\$	\$	\$	\$	\$
OTHER PROPERTY & SERVICES						
DEVELOPMENT SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1770020 Annual Leave		37,384		37,384		3,859
1770120 Superannuation		49,051		49,051		10,260
1770220 Workers Compensation Insurance		11,528		11,528		5,075
1770320 Motor Vehicle Costs		37,129		37,129		5,971
1770420 Other Staff Costs		2,796		2,796		286
1770620 Staff Training		6,942		6,942		436
1770720 Supervision		11,853		11,853		2,928
1770820 Conference Expenses		8,902		8,902		0
1771020 Public Holidays		19,090		19,090		392
1771120 Sick Leave		7,954		7,954		4,616
1771220 Long Service Leave		10,341		10,341		0
1771520 Shared Environmental Health Officer		44,124		44,124		14,458
1772120 In-house Costs		143,427		143,427		26,584
1772920 Insurance		6,271		6,271		3,136
1772020 DS Department Less Recovered		(352,668)		(352,668)		(83,687)
OPERATING INCOME						
1770030 Reimbursements	46,330		46,330		10,241	
OPERATING SUB TOTAL	46,330	44,124	46,330	44,124	10,241	(5,685)
TOTAL PLANNING & ENVIRONM'T DEPARTMEN	46,330	44,124	46,330	44,124	10,241	(5,685)

## SHIRE OF BRIDGETOWN-GREENBUSHES PROGRAM SUMMARY

				2022-23 AMENDED BUDGET		AL TO nber 2022
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES	\$	\$	\$	\$	\$	\$
COMMUNITY SERVICES DEPARTMENT						
OPERATING EXPENDITURE						
1780020 Annual Leave		14,281		14,281		2,185
1780420 Public Holidays		7,293		7,293		0
1780620 Sick Leave		4,770		4,770		6,236
1780720 Long Service Leave		3,950		3,950		0
1780120 Superannuation		18,045		18,045		3,483
1780220 Workers Compensation Insurance		4,725		4,725		1,778
1780320 Motor Vehicle Costs		0		0		0
1780920 Other Staff Costs		932		932		286
1780520 Staff Training		2,496		2,496		0
1780820 Conference Expenses		2,692		2,692		0
1783020 Insurance		2,317		2,317		1,160
1782120 In-house Costs		48,940		48,940		14,415
1782020 Less Recovered from Programs		(110,441)		(110,441)		(14,997)
OPERATING INCOME						
1780030 Reimbursements	0		0		0	
OPERATING SUB TOTAL	0	0	0	0	0	14,547
TOTAL COMMUNITY SERVICES DEPARTMENT	0	0	0	0	0	14,547
						,

## SHIRE OF BRIDGETOWN-GREENBUSHES PROGRAM SUMMARY

	_	2-23 )GET	2022-23 AMENDED BUDGET		ACTUAL TO 30 September 2022	
	INCOME	EXPEND	INCOME	EXPEND	INCOME	EXPEND
OTHER PROPERTY & SERVICES	\$	\$	\$	\$	\$	\$
UNCLASSIFIED						
OPERATING EXPENDITURE 1790320 Donations - Hire Charges & Fees 1790420 Donations - Approved by CEO 1790820 Sale of Land General Expenses 1052820 Sundry Expenses 1790220 General Insurance Claims		3,500 1,805 4,000 100 20,000		3,500 1,805 4,000 100 20,000		135 850 2,000 2 0
OPERATING INCOME 1790130 Insurance Claims Reimbursed	115,123		115,123		0	
1790330 Other Reimbursements	0		0		0	
OPERATING SUB TOTAL	115,123	29,405	115,123	29,405	0	2,986
CAPITAL EXPENDITURE 1790040 Purchase of Land		21,000		21,000		3,025
CAPITAL SUB TOTAL	0	21,000	0	21,000	0	3,025
TOTAL UNCLASSIFIED	115,123	50,405	115,123	50,405	0	6,011

## **Attachment 4**

## SHIRE OF BRIDGETOWN-GREENBUSHES

Cheque/ Date of Voucher No. Payment Payee	Payment Description	Payment Amount
MUNICIPAL FUND		\$
DIRECT DEBITS		
DD16287.1 07/09/2022 AWARE SUPER	PAYROLL DEDUCTIONS	14,743.39
DD16287.2 07/09/2022 UNISUPER	PAYROLL DEDUCTIONS	756.06
DD16287.3 07/09/2022 HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	415.09
DD16287.4 07/09/2022 WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	744.62
DD16287.5 07/09/2022 WEALTH PERSONAL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	287.82
DD16287.6 07/09/2022 COLONIAL FIRST STATE PERSONAL SUPER	PAYROLL DEDUCTIONS	452.55
DD16287.7 07/09/2022 PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16287.8 07/09/2022 COLONIAL FIRST STATE FIRSTCHOICE SUPER	SUPERANNUATION CONTRIBUTIONS	58.73
DD16287.9 07/09/2022 AUSTRALIAN ETHICAL RETAIL SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16287.10 07/09/2022 GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	528.77
DD16287.11 07/09/2022 AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	355.76
DD16287.12 07/09/2022 AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,642.34
DD16287.13 07/09/2022 REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	606.48
DD16287.14 07/09/2022 HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	199.40
DD16287.15 07/09/2022 TWU SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16287.16 07/09/2022 ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	313.57
DD16287.17 07/09/2022 BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	315.72
DD16291.1 15/09/2022 SG FLEET AUSTRALIA PTY LTD	MONTHLY LEASE FOR ENVIRONMENTAL HEALTH OFFICER VEHICLE	484.22
DD16291.2 07/09/2022 AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL FOR THE MONTH OF AUGUST	2,844.27
DD16291.3 02/09/2022 GO GO MEDIA	MONTHLY ON-HOLD MESSAGE SERVICE - SEPTEMBER	75.90
DD16311.1 21/09/2022 AWARE SUPER	PAYROLL DEDUCTIONS	14,786.05
DD16311.2 21/09/2022 UNISUPER	PAYROLL DEDUCTIONS	781.62
DD16311.3 21/09/2022 HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	509.98
DD16311.4 21/09/2022 WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	744.62
DD16311.5 21/09/2022 WEALTH PERSONAL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	304.62
DD16311.6 21/09/2022 COLONIAL FIRST STATE PERSONAL SUPER	PAYROLL DEDUCTIONS	401.94
DD16311.7 21/09/2022 PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16311.8 21/09/2022 AUSTRALIAN ETHICAL RETAIL SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16311.9 21/09/2022 GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	512.13

Cheque/	Date of			Payment
Voucher No.	Payment	Payee	Payment Description	Amount
				\$
DD16311.10	21/09/2022	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	295.24
DD16311.11	21/09/2022	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,917.54
DD16311.12	21/09/2022	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	606.48
DD16311.13	21/09/2022	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	180.97
DD16311.14	21/09/2022	TWU SUPER	SUPERANNUATION CONTRIBUTIONS	256.85
DD16311.15	21/09/2022	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	292.08
DD16311.16	21/09/2022	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	315.72
B/S	01/09/2022	WESTPAC BANK	MERCHANT FEES	774.44
B/S	01/09/2022	WESTPAC BANK	MONTHLY BANK ACCOUNT FEES	219.92
B/S	07/09/2022	WESTPAC BANK	TOTAL WAGES FOR 25.08.2022 - 07.09.2022	133,385.64
B/S	21/09/2022	WESTPAC BANK	TOTAL WAGES FOR 08.09.2022 - 21.09.2022	133,732.73
B/S	04/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	MEMBERSHIP FEE FOR ICMA 2022/23	201.96
B/S	08/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	FEE FOR RECONCILIATION ACTION PLAN (RAP) ACCESS	825.00
B/S	11/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	2 X USB DRIVES FOR INCOMING COUNCILLORS	23.70
B/S	12/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	4 X NIGHTS ACCOMMODATION FOR WHS REPRESENTATIVE COURSE	568.00
B/S	15/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	REGISTRATION TO ICMA CONFERENCE	1,090.54
B/S	19/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR MEETING WITH SHIRE OF BOYUP BROOK	10.00
B/S	23/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	REGISTRATION FOR LOCAL GOV GOLF TOURNAMENT - FULLY REIMBURSED	1,200.00
B/S	24/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	LUNCH FOR DEPARTING STAFF MEMBER	43.00
B/S	26/08/2022	WESTPAC CORPORATE CREDIT CARD CEO	4 X NIGHTS ACCOMMODATION FOR OSH REP TRAINING	880.00
-			MONTHLY CARD FEE	10.00
B/S		WESTPAC CORPORATE CREDIT CARD EMCOR		23.00
B/S			2 X REGISTRATIONS FOR 2022 WALGA FORUM	280.00
•	04/09/2022	WESTPAC CORPORATE CREDIT CARD EMCOR	MONTHLY ACCOUNT FEE	10.00
BPAY				
2092022	02/09/2022	TELSTRA	TELEPHONE & INTERNET CHARGES	1,171.85
16092022	16/09/2022	TELSTRA	TELEPHONE & INTERNET CHARGES	2,734.94
30092022	30/09/2022	TELSTRA	TELEPHONE & INTERNET CHARGES	1,181.89
<b>ELECTRONIC</b>	PAYMENTS			
EFT35405	01/09/2022	ABCO PRODUCTS PTY LTD	BULK CLEANING SUPPLIES	342.16
EFT35406	01/09/2022	AEGIS PTY LTD	PORTABLE ELECTRICAL TESTING AND TAGGING DEVICE	874.50

Cheque/ Voucher No	Date of Dayment	Payee	Payment Description	Payment Amount \$
EFT35407	01/09/2022	A & L PRINTERS	SUPPLY TIP PASSES FOR RATES DISTRIBUTION.	1,296.00
EFT35408		AUSTRALIAN COMMS & MEDIA AUTHORITY		1,097.00
EFT35409	01/09/2022	B & B STREET SWEEPING PTY LTD	STANDPIPE CARD BOND REFUND - CARD NOT ISSUED	100.00
EFT35410	01/09/2022	BLACKWOOD RURAL SERVICES	1 X HUSQVARNA BATTERY, HEDGER HANDLE & 2 X JOCKEY WHEEL HANDLES	428.71
EFT35411	01/09/2022	BLACKWOOD YOUTH ACTION INC	REFUND OF DUPLICATE COMMUNITY BUS BOOKING FEE PAID	54.00
EFT35412	01/09/2022	BLISS FOR DESIGN	BLADE PULLEY REPAIRS & 2 X WHIPPER SNIPPER HEADS	332.41
EFT35413	01/09/2022	BLUE FORCE PTY LTD	50 X RFID KEY FOBS FOR BLC 24 HOUR GYM	731.50
EFT35414	01/09/2022	BOC LIMITED	ANNUAL CONTAINER CHARGES FOR VARIOUS GAS CYLINDERS	1,311.47
EFT35415	01/09/2022	BOOKEASY AUSTRALIA PTY LTD	MONTHLY BOOKEASY COMMISSIONS FOR JULY	220.00
EFT35416	01/09/2022	S.E BOTTOMLEY & T.G BOTTOMLEY	REPAIR DAMAGED MEMORIAL TILES AT THOMPSON PARK	250.00
EFT35417	01/09/2022	BRC BUILDING SOLUTIONS PTY LTD	BRIDGETOWN RAILWAY STATION PROJECT	63,535.33
EFT35418	01/09/2022	BTOWN MUFFLER & TOWBAR CENTRE	INSPECTION FOR WASTE FACILITY FORKLIFT	269.90
EFT35419	01/09/2022	BRIDGETOWN AGRICULTURAL SOCIETY	CEO DONATION FOR 2022 AG SHOW & SPONSORSHIP OF SCHOOL DISPLAYS	650.00
EFT35420	01/09/2022	BRIDGETOWN HISTORICAL SOCIETY INC.	2022/23 SERVICE AGREEMENT	3,000.00
EFT35421		BTOWN CARPETS & FLOORCOVERINGS	3M X 1.2M BEVELLED EDGE ENTRANCE MAT FOR GREENBUSHES HALL	1,104.00
EFT35422		BTOWN FAMILY & COMMUNITY CENTRE	2022/23 SERVICE AGREEMENT	8,800.00
EFT35423	01/09/2022	BRIDGETOWN MITRE 10 & RETRAVISION	1 X 45KG GAS BOTTLE, STAFF PPE & VARIOUS MINOR ITEMS	516.07
EFT35424	01/09/2022	BRIDGETOWN PAINT SALES	MINOR ITEMS FOR MAINTENANCE WORKS FOR CIVIC CENTRE	69.05
EFT35425	01/09/2022	BRIDGETOWN TYRES	5 X TYRES FOR SES VEHICLE, 5 X TYRES FOR SES TRAILER & NEW BATTERY	2,552.00
EFT35426	• •	BRIDGETOWN COMPUTERS	15.6" LAPTOP BAG	49.00
EFT35427		CDMI GROUP PTY LTD	4 X REMOTE CONTROLLER FOBS FOR SHIRE DEPOT ELECTRONIC GATES	240.00
EFT35428		CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	248.57
EFT35429	01/09/2022		VARIOUS VEHICLE REPAIRS FOR SHIRE HEAVY FLEET	14,772.21
EFT35430		DOMESTIC MAINTENANCE SW	MAINTENANCE WORKS FOR RIVER PARK & TROTTING CLUB	1,400.00
EFT35431	• •	ECO ENVIRONMENTAL HOLDINGS PTY LTD	CALIBRATION & SERVICE OF WATER QUALITY METER FOR WASTE FACILITY	275.00
EFT35432	• •	ECONOMIC TRANSITIONS	CONSULTANCY WORK FOR BRIDGETOWN RAILWAY STATION	7,671.59
EFT35433	01/09/2022		PAYROLL DEDUCTIONS	132.00
EFT35434		GE & CJ GIBLETT	SUPPLY AND INSTALL HANDRAIL AT BRIDGETOWN SPORTSGROUND TOILETS	1,694.00
EFT35435		GREENBUSHES RSL	BOND REFUND FOR GREENBUSHES HALL HIRE	200.00
EFT35436		HARMONIC ENTERPRISES PTY LTD	MONTHLY MANAGED IT SERVICES FOR AUGUST & NETCOMM MODEM	2,585.00
EFT35437	01/09/2022	H C JONES & CO	PLUMBING WORKS FOR TROTTING CLUB, SPORTSGROUND & STANDPIPE	7,268.00

Cheque/	Date of			Payment
Voucher No	. Payment	Payee	Payment Description	Amount
				\$
EFT35438	01/09/2022	HERSEYS SAFETY	VARIOUS TOOLS, PARTS & EQUIPMENT FOR FLEET SERVICING	671.22
EFT35439	01/09/2022	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL/SERVICE CHARGE FOR 920KG CHLORINE GAS CYLINDER	174.25
EFT35440		I JASON SIGNMAKERS	VARIOUS ROAD SIGNS & DROUGHT COMMUNITIES PROGRAMME SIGNS	825.13
EFT35441		! JOHNSON'S FOOD SERVICES	FROZEN FOODS AND SNACKS FOR THE BLC CAFÉ	530.84
EFT35442		LANDGATE	LAND VALUATION ENQUIRY CHARGES	704.47
EFT35443		MICHELLE ROBYN LARKWORTHY	REIMBURSEMENT OF PURCHASE FOR SALARY SACRIFICE ARRANGEMENT	858.25
EFT35444		J.L & G.F MAY	GRAVE DIGGING CHARGES	847.00
EFT35445		NATURALISTE HYGIENE SERVICES	6 MONTHLY SERVICE FOR SANITARY NAPKIN & NAPPY DISPOSAL UNITS	2,595.94
EFT35446	01/09/2022	PERRELLA INDUSTRIAL SUPPLIES	TRAY MATTING FOR 2 X MITSUBISHI TRITONS	798.60
EFT35447	01/09/2022	PRICE CONSULTING GROUP PTY LTD	2021/22 CEO PERFORMANCE AGREEMENT REVIEW	6,266.92
EFT35448	01/09/2022		DEUTSCH PLUG CRIMPING TOOL	61.60
EFT35449	01/09/2022	THE ROYAL LIFE SAVING SOCIETY WA INC	2 X POOL LIFEGUARD REQUALIFICATION COURSES	318.00
EFT35450	01/09/2022	SCAVENGER SUPPLIES PTY LTD	5 X PORTABLE FIRE EXTINGUISHERS FOR VEHICLES	456.39
EFT35451		SCULLEY'S SMASH REPAIRS	INSURANCE POLICY EXCESS FOR TOYOTA LANDCRUISER REPAIRS	300.00
EFT35452	01/09/2022	SEEK LIMITED	RECRUITMENT ADVERTISING - HUMAN RESOURCES OFFICER	423.50
EFT35453		SETON AUSTRALIA PTY LTD	1 X RECHARGEABLE AIR HORN	131.07
EFT35454		SHIRE STAFF CLUB	STAFF SOCIAL CLUB DEDUCTIONS FOR AUGUST	208.00
EFT35455	01/09/2022	SLATER-GARTRELL SPORTS	BASKETBALL CHAIN NET FOR BTN SKATE PARK PLAYGROUND	20.90
EFT35456	01/09/2022	SOUTH REGIONAL TAFE	4 X REGISTRATIONS TO WHITE CARD SKILL SET TRAINING	177.12
EFT35457		STATEWIDE CLEANING SUPPLIES PTY LTD	4 X ROLLS OF 1200 X GYM MAXX-PACK WIPES FOR BLC GYM	196.90
EFT35458		STEWART & HEATON CLOTHING CO	VARIOUS PPE FOR FIRE PREVENTION	456.96
EFT35459	01/09/2022		ELECTRICITY CHARGES	5,084.52
EFT35460		THE STABLES IGA	MINOR ITEMS	7.32
EFT35461		TOLL TRANSPORT PTY LTD	FREIGHT CHARGES	305.09
EFT35462		TYRECYCLE PTY LTD	PICKUP AND RECYCLING OF TYRES FROM WASTE FACILITY	274.06
EFT35463		WAJON PUBLISHING COMPANY	10 X BOOKS 'COLOUR GUIDE TO SPRING WILDFLOWERS' FOR VC STOCK	150.00
EFT35464	01/09/2022		ELECTED MEMBER TRAINING ESSENTIALS - MEETING PROCEDURES	214.50
EFT35465		WESTSIDE MECHANICAL REPAIRS	SERVICING OF COASTMAC TRAILER FOR RIDE ON MOWER	590.70
EFT35466		WINC AUSTRALIA PTY LTD	VARIOUS OFFICE STATIONERY & BULK CLEANING SUPPLIES	366.13
EFT35467		WORKWEAR GROUP	STAFF UNIFORM ORDER	200.00
EFT35468	08/09/2022	AUSQ TRAINING	WORKSITE TRAFFIC MANAGEMENT & CONTROLLER COURSE FOR WORKS CREW	4,996.00

Cheque/	Date of			Payment
Voucher No	. Payment	Payee	Payment Description	Amount
				\$
EFT35469	08/09/2022	BETTER TELCO SOLUTIONS PTY LTD	MONTHLY PHONE ACCOUNT FOR DEPOT - JULY	333.94
EFT35470	08/09/2022	2 EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT35471		2 SANDRA SHEPHERD	RATES REFUND	2,392.92
EFT35472		2 A & L PRINTERS	500 X BUSINESS CARDS	152.00
EFT35473		2 AMD CHARTERED ACCOUNTANTS	UNDERTAKE 2022 FINANCIAL MANAGEMENT SYSTEMS & PROCEDURE REVIEW	4,895.00
EFT35474		2 ARTEIL (WA) PTY LTD	ERGONOMIC OFFICE CHAIR	407.00
EFT35475		2 AUSTRALIA POST	POSTAGE FOR THE MONTH OF AUGUST	881.77
EFT35476		B & B STREET SWEEPING PTY LTD	MONTHLY DRAINAGE MAINTENANCE FOR AUGUST	1,595.00
EFT35477		2 BETTER TELCO SOLUTIONS PTY LTD	MONTHLY PHONE ACCOUNT FOR DEPOT FOR AUGUST	222.41
EFT35478		2 BLACKWOOD RURAL SERVICES	18 X HUSQVARNA FORESTRY HELMET KITS & 2 X TOOLBOX PADLOCKS	2,083.08
EFT35479		2 BLACKWOOD VETERINARY CENTRE	EUTHANISATION OF 1 X STRAY CAT	60.00
EFT35480		P BOOKEASY AUSTRALIA PTY LTD	MONTHLY BOOKEASY COMMISSIONS FOR AUGUST	220.00
EFT35481		P BRIDGETOWN TIMBER SALES	10 X 20KG BAGS OF RAPID SET CONCRETE & 8 X 40 GRADE S/S EYEBOLTS	150.00
EFT35482		2 BRIDGETOWN LAWN TENNIS CLUB	REFUND OF COMMUNITY STALL BOND	50.00
EFT35483		2 BTOWN VOLUNTEER BUSH FIRE BRIGADE	CATERING FOR BUSHFIRE SAFETY AWARENESS VOLUNTEER TRAINING	520.00
EFT35484		2 BRIDGETOWN MITRE 10 & RETRAVISION	ASSORTED PLANTS FOR HAMPTON ST GARDENS & VARIOUS MINOR ITEMS	442.16
EFT35485		2 BRIDGETOWN PAINT SALES	18 X CANS OF LINE MARKING PAINT & 500ML KILLRUST	241.25
EFT35486		2 BRIDGETOWN NEWSAGENCY	A4 WHITE PAPER, A4 COLOURED PAPER & MONTHLY NEWSPAPER CHARGES	816.10
EFT35487		2 CAKES BY TASTY EDIBLES	REFRESHMENTS FOR CUPPA WITH A COUNCILLOR	40.00
EFT35488		2 CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	250.88
EFT35489		2 CITY AND REGIONAL FUELS	BULK FUEL FOR THE MONTH OF AUGUST	19,226.25
EFT35490		2 CLEANAWAY PTY LTD	WASTE COLLECTION CHARGES FOR AUGUST	35,578.82
EFT35491		2 CUSTOM SERVICE LEASING LTD	CESM VEHICLE LEASING FOR MONTH OF SEPTEMBER	519.77
EFT35492		2 DAVID NOWLAND'S HYDRAULIC SALES	12 MONTH SERVICE & REPAIRS TO L/H STABILISER FOR TIP TRUCK	1,597.38
EFT35493		2 DAVMECH	SERVICE & REPAIRS FOR TIP TRUCK & BACKHOE LOADER	2,779.50
EFT35494		2 DAWN TAN LEGAL	LEGAL ASSISTANCE FOR BLACKWOOD RD SUBDIVISIONS	3,327.50
EFT35495		2 ESPRESSO ESSENTIAL WA	VENDING SUPPLIES FOR LIBRARY COFFEE MACHINE	284.23
EFT35496		2 DEPT OF FIRE & EMERGENCY SERVICES WA	2022/23 1ST QUARTER ESL CONTRIBUTION	95,724.00
EFT35497		P GE & CJ GIBLETT	CONSTRUCT HAND RAILS & ROOF SUPPORTS AT BTN SPORTSGROUND	4,983.00
EFT35498		2 HYWOOD SIGNS	SUPPLY & INSTALL NEW TENNIS CLUB SIGNAGE	3,175.00
EFT35499	15/09/2022	2 INTERPHONE	MONTHLY INTERNET CHARGE FOR ADMIN OFFICE - SEPTEMBER	130.90

Cheque/	Date of			Payment
Voucher No	. Payment	Payee	Payment Description	Amount
				\$
EFT35500		2 ITR PACIFIC PTY LTD	PARTS FOR SERVICING OF VOLVO WHEEL LOADER	1,012.71
EFT35501		2 JASON SIGNMAKERS	11 X MUSTER POINT SIGNS FOR ALL FIRE STATIONS & DEPOT OFFICE	251.04
EFT35502		2 LANDGATE	LAND VALUATION ENQUIRY CHARGES	224.10
EFT35503		RAS MACHIN LICENSED SURVEYOR	PROVIDE SITE SURVEY AND PLAN FOR GREENBUSHES YOUTH PRECINCT	1,650.00
EFT35504		2 MARKETFORCE	SHIRE ADVERTISEMENTS	595.93
EFT35505	15/09/2022	2 JOANNA MCCORD	RATES REFUNDS	220.75
EFT35506		2 MERCURE HOTEL	2 X ACCOMMODATION & MEALS WHILST ATTENDING WORKSHOP	429.30
EFT35507	15/09/2022	2 NOBLE WINDOW CLEANING	WINDOW CLEANING TO MEZZANINE ROOM AT BLC	480.00
EFT35508		2 PERTH GEOTECHNICS PTY LTD	PROVIDE GEOTECHNICAL INVESTIGATION REPORT FOR GB YOUTH PRECINCT	2,640.00
EFT35509	15/09/2022	2 QUALITY SHOP	PRINTING 8,000 X PERFORATED RATE NOTICES	570.00
EFT35510		2 RICHFEEDS AND RURAL SUPPLIERS	3 X PRUNING SECATEURS, SLEDGE HAMMER AND MINOR ITEMS	284.20
EFT35511	15/09/2022	2 SCHWEPPES AUSTRALIA PTY LTD	VARIOUS DRINKS FOR THE BLC CAFÉ	695.11
EFT35512	15/09/2022	2 SCOPE BUSINESS IMAGING	MONTHLY PHOTOCOPYING AND PRINTING CHARGES FOR AUGUST	1,064.49
EFT35513	15/09/2022	2 SEEK LIMITED	RECRUITMENT ADVERTISING	324.50
EFT35514	15/09/2022	2 SOUTH WEST ISUZU	VARIOUS PARTS FOR FLEET SERVICING	1,295.08
EFT35515	15/09/2022	2 STEWART & HEATON CLOTHING CO	1 X PAIR 117S MALE NAVY DRESS TROUSERS	65.35
EFT35516	15/09/2022	2 ST JOHN AMBULANCE BRIDGETOWN	LOW RISK WORKPLACE FIRST AID KIT (WALL MOUNTABLE)	125.95
EFT35517	15/09/2022	2 SYNERGY	ELECTRICITY CHARGES	12,433.28
EFT35518	15/09/2022	2 THE STABLES IGA	GROCERIES FOR AUGUST	98.95
EFT35519	15/09/2022	2 TYREPOWER MANJIMUP	REPAIR TO CAT GRADER TYRE	82.50
EFT35520	15/09/2022	2 WA SKILLS TRAINING	WHS REPRESENTATIVE COURSE	975.00
EFT35521	15/09/2022	2 WESTRAC PTY LTD	PARTS FOR CAT ROLLER REPAIRS	409.30
EFT35522	15/09/2022	2 WALGA	2 X TRAINING COURSE REGISTRATIONS AND 22/23 SUBSCRIPTION FEES	2,228.00
EFT35523	15/09/2022	2 WESTBOOKS	PURCHASE OF BOOKS FOR LIBRARY STOCK	173.80
EFT35524	15/09/2022	2 WESTSIDE MECHANICAL REPAIRS	SERVICE FOR MITSUBISHI TRITON B023	343.51
EFT35525	15/09/2022	2 WINC AUSTRALIA PTY LTD	1 X CONSET ELECTRIC SIT STAND DESK	1,672.00
EFT35531	21/09/2022	2 AUSTRALIAN TAXATION OFFICE	BAS FOR AUGUST 2022	55,934.00
EFT35532	23/09/2022	2 EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT35533	29/09/2022	2 JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	1,013.83
EFT35534	29/09/2022	2 ELKE HELENE BROWNE	MONTHLY COUNCILLOR ALLOWANCE	1,146.98
EFT35535	29/09/2022	2 MIKKEL SKOU CHRISTENSEN	MONTHLY COUNCILLOR ALLOWANCE	1,146.98

Cheque/	Date of			Payment
Voucher No	. Payment	Payee	Payment Description	Amount
				\$
EFT35536	29/09/2022	TRACY LANSDELL	MONTHLY COUNCILLOR ALLOWANCE	1,508.25
EFT35537	29/09/2022	SEAN MICHAEL MAHONEY	MONTHLY COUNCILLOR ALLOWANCE	1,487.35
EFT35538		! JENNIFER MARY MOUNTFORD	MONTHLY COUNCILLOR ALLOWANCE	3,367.91
EFT35539	29/09/2022	ANTONINO PRATICO	MONTHLY COUNCILLOR ALLOWANCE	1,013.83
EFT35540		PETER SIMON QUINBY	MONTHLY COUNCILLOR ALLOWANCE	1,013.83
EFT35541		EILEEN AMANDA ROSE	MONTHLY COUNCILLOR ALLOWANCE	1,013.83
EFT35542		2R ELECTRICAL	ELECTRICAL WORKS AT GIFFORD RD OFFICE, LESSER HALL & MECHANICS SHED	1,050.00
EFT35543		ACUMENTIS SOUTH WEST (WA)	COMPLETE A LICENSED VALUATION REPORT	2,950.00
EFT35544		ADVANCED CLEANING SOUTHWEST	MONTHLY COURT CLEANING FOR AUGUST	821.56
EFT35545		BELIA ENGINEERING	TRANSPORT OF MATTRESSES & E-WASTE BINS TO PERTH FOR RECYCLING	2,086.70
EFT35546		BLACKWOOD RURAL SERVICES	VARIOUS REPLACEMENT TOOLS FOR DEPOT & MINOR ITEMS	315.63
EFT35547		BLACKWOOD FRESH	MORNING TEA SUPPLIES FOR TRAFFIC MANAGEMENT TRAINING 13-15/09/22	37.22
EFT35548		BLACKWOOD PROPERTY MAINTENANCE	OILING OF VERANDA, DECKS AND HANDRAILS AT LIBRARY	856.00
EFT35549		STANLEY WILLIAM BOLTON	RATES REFUND	4,710.18
EFT35550		BRC BUILDING SOLUTIONS PTY LTD	BRIDGETOWN RAILWAY STATION PROJECT - CLAIM 8	27,120.10
EFT35551		BTOWN MUFFLER & TOWBAR CENTRE	TRAILER CONNECTOR 7 PIN LARGE PLASTIC PLUG	20.00
EFT35552		BRIDGETOWN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL ASSESSMENT	135.00
EFT35553		BTOWN COMMUNITY RESOURCE CENTRE	SES POWER CONSUMPTION	272.36
EFT35554		BTOWN BOARDING KENNELS & CATTERY	2022-23 MONTHLY ANIMAL IMPOUND CHARGES - AUGUST	1,061.50
EFT35555		BRIDGETOWN MINIMART/BLOOMIN	WREATH FOR VIETNAM VETERANS COMMEMORATIVE SERVICE	80.00
EFT35556		RONALD CHARLES BROUGH	RATES REFUND	796.50
EFT35557	30/09/2022		BCITF LEVIES COLLECTED FOR MONTH OF AUGUST	1,498.75
EFT35558		CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	90.43
EFT35559		CLAW ENVIRONMENTAL	COLLECTION OF DRUMMUSTER DRUMS FROM WASTE SITE FOR RECYCLING	170.94
EFT35560		COMBINED TEAM SERVICES	REGISTRATION FOR 5 X DAY HEALTH & SAFETY REPRESENTATIVE TRAINING	995.00
EFT35561		DEPT OF PREMIER AND CABINET - SLP	GAZETTAL OF LOT 3 ON DP21157 - UV TO GRV	93.60
EFT35562		DEPT OF MINES, INDUSTRY REGS & SAFETY	BSL'S COLLECTED FOR MONTH OF AUGUST	2,585.75
EFT35563		DOMESTIC MAINTENANCE SW	REPLACE MAIN ROOF + REPAIRS TO GUTTERING ETC AT TROTTING CLUB	6,795.00
EFT35564		ELGAS PTY LTD	ANNUAL GAS BOTTLE SERVICE CHARGES	378.40
EFT35565		ENVIRO & AG TESTING SERVICES	TESTING OF BORE WATER SAMPLES FROM BRIDGETOWN WASTE FACILITY	1,958.00
EFT35566	30/09/2022	EVENT & CONFERENCE CO PTY LTD	WASTE AND RECYCLE CONFERENCE REGISTRATION	890.00

Cheque/ Voucher No	Date of Dayment	Payee	Payment Description	Payment Amount
	-	•	, ·	\$
EFT35567	30/09/2022	P. FAIRTEL PTY LTD	TELEPHONE & NBN CHARGES FOR AUGUST	165.08
EFT35568	30/09/2022	LGRCEU	PAYROLL DEDUCTIONS	132.00
EFT35569	30/09/2022	gj freight	TRANSPORT OF KERBSIDE MGB BINS FROM PERTH TO BRIDGETOWN	198.00
EFT35570	30/09/2022	HEATLEY SALES PTY LTD	1KW/1.5HP AIR COMPRESSOR WITH HOSE REEL FOR DEPOT	412.68
EFT35571	30/09/2022	MALATESTA ROAD PAVING & HOT MIX	600LTS CATEMUL/COLD EMULSION FOR ROAD MAINTENANCE	960.00
EFT35572	30/09/2022	MERCURE HOTEL	ACCOMMODATION & MEALS FOR 2 X STAFF ATTENDING TRAINING	824.60
EFT35573	30/09/2022	NJ MECHANICAL	REPAIRS FOR CATTERICK FIRE TENDER, MARANUP 2.4 & ICC GENERATOR	1,352.45
EFT35574	30/09/2022	NOBLE WINDOW CLEANING	WINDOW CLEANING TO 24 HOUR GYM AT LEISURE CENTRE	345.00
EFT35575	30/09/2022	OFFICEWORKS LTD	WIRELESS KEYBOARD & MOUSE COMBO	129.95
EFT35576	30/09/2022	PARKS CHAINSAW AND TREE SERVICES	REMOVAL OF 3 X HAZARDOUS VERGE TREES ON DAVIES ST	2,860.00
EFT35577	30/09/2022	P.F.I SUPPLIES	REPLACEMENT NEMATIC HENRY 200 SERIES VACUUM CLEANER	489.00
EFT35578	30/09/2022	SHANE LAWRENCE PROSSER	RATES REFUND	123.25
EFT35579	30/09/2022	! QUALITY SHOP	PRINTING OF VARIOUS FLYERS FOR RATES PACKS	1,519.00
EFT35580			CANCELLED	
EFT35581	30/09/2022	THE ROYAL LIFE SAVING SOCIETY WA INC	1 X POOL OPERATOR COURSE & ANNUAL WATCH AROUND WATER RENEWAL	1,120.40
EFT35582	30/09/2022	SAI GLOBAL AUSTRALIA PTY LTD	AS 2601-2001 THE DEMOLITION OF STRUCTURES	167.05
EFT35583	30/09/2022	SCAVENGER SUPPLIES PTY LTD	SERVICE TO FIRE INDICATOR PANEL AT BLC - AUGUST	126.50
EFT35584	30/09/2022	SEEK LIMITED	RECRUITMENT ADVERTISING ON SEEK	313.50
EFT35585	30/09/2022	SHIRE STAFF CLUB	STAFF SOCIAL CLUB DEDUCTIONS FOR SEPTEMBER	208.00
EFT35586	30/09/2022	SHIRE OF MANJIMUP	2022-23 ASBESTOS TIPPING FEES - AUGUST	176.70
EFT35587	30/09/2022	SOUTHERN LOCK AND SECURITY	NON STAY OPEN DOOR CLOSER FOR HAMPTON ST TOILETS	306.17
EFT35588	30/09/2022	SOUTH WEST OIL SUPPLIES	2 X 24 PACKS OF MOBIL GREASE XHP 222 450G	356.40
EFT35589	30/09/2022	SOUTH REGIONAL TAFE	CHAINSAW SKILL SET TRAINING	81.70
EFT35590	30/09/2022	SPRINT EXPRESS	FREIGHT CHARGES	23.10
EFT35591	30/09/2022	PHILIP AMBROSE ST JOHN	REIMBURSEMENT FOR SALARY SACRIFICE ARRANGEMENT	1,898.00
EFT35592	30/09/2022	? SYNERGY	ELECTRICITY CHARGES	5,183.36
EFT35593	30/09/2022	TPG NETWORK PTY LTD	MONTHLY INTERNET CHARGES FOR LIBRARY FOR SEPTEMBER	290.40
EFT35594		ALEXA TUNMER	ACCOMMODATION ALLOWANCE WHILST ATTENDING CONFERENCE	374.60
EFT35595	30/09/2022	ANGELA JAYNE WINTER	FIRST AID TRAINING COURSES	610.00
EFT35596	30/09/2022	WREN OIL	FEE FOR COLLECTION OF WASTE OIL FOR RECYCLING	16.50

## SHIRE OF BRIDGETOWN-GREENBUSHES LIST OF ACCOUNTS PAID IN SEPTEMBER TO BE RECEIVED

Cheque/	Date of o. Payment	Payee	Payment Description	Payment Amount
		Tayee	rayment bescription	\$
DIRECT DEE	BITS - LICENSI	NG		•
27496	01/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/09/2022	3,575.40
27497	02/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/09/2022	3,044.30
27498	05/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 05/09/2022	3,665.40
27499	06/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/09/2022	717.55
27500	07/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/09/2022	3,192.40
27501	08/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/09/2022	4,772.05
27502	09/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/09/2022	6,619.05
27503	12/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/09/2022	5,428.10
27504	13/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/09/2022	3,286.10
27505	14/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/09/2022	5,097.75
27506	15/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/09/2022	2,966.15
27507	16/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/09/2022	6,848.25
27508	19/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/09/2022	5,041.65
27509	20/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/09/2022	2,804.70
27510	21/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/09/2022	3,637.75
27511	23/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/09/2022	5,511.55
27512	27/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/09/2022	5,722.30
27513	28/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/09/2022	2,970.50
27514	29/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/09/2022	2,971.25
27515	30/09/2022	2 DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 30/09/2022	5,278.70
CHEQUES				
300210	01/09/2022	2 SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTOR DEDUCTIONS FOR AUGUST	1,050.00
300211	01/09/2022	2 WATER CORPORATION	WATER USAGE	35.47
300212		2 SHIRE OF BRIDGETOWN-GREENBUSHES	2022/23 SHIRE RATES PAYMENTS	5,236.00
300213	16/09/2022	2 SHIRE OF BRIDGETOWN-GREENBUSHES	GRATUITY GIFT FOR RETIRING STAFF MEMBER	498.45
300214	30/09/2022	2 SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTOR DEDUCTIONS FOR SEPTEMBER & MONTHLY COMMISSIONS	1,231.25
011501150	\#CITOD 6==	-n		934,564.12
	VISITOR CEN		CHIDE COLANAISCIONS DETAINED FOR ALICUST 2022	445.04
200036	16/09/2022	2 SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRE COMMISSIONS RETAINED FOR AUGUST 2022	415.01

## SHIRE OF BRIDGETOWN-GREENBUSHES LIST OF ACCOUNTS PAID IN SEPTEMBER TO BE RECEIVED

Cheque/	Date of		Payment
Voucher No	o. Payment Payee	Payment Description	Amount
	·		\$
ELECTRONI	C PAYMENTS - VISITOR CENTRE TRUST		
EFT35526	16/09/2022 BGBTA	CONSIGNMENT STOCK SOLD FOR AUGUST 2022	18.75
EFT35527	16/09/2022 JOHN MASLIN	CONSIGNMENT STOCK SOLD FOR AUGUST 2022	20.25
EFT35528	16/09/2022 PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SOLD FOR AUGUST 2022	686.35
EFT35529	16/09/2022 WA HOLIDAY GUIDE PTY LTD	COMMISSION ON ACCOMMODATION BOOKINGS FOR AUGUST 2022	11.17
EFT35530	16/09/2022 LINDA GALLAND	ACCOMMODATION REFUND	76.00
V300216	14/09/2022 WESTPAC BANK	TOTAL ACCOMMODATION FOR THE MONTH OF AUGUST 2022	1,700.32
			2,927.85

This schedule of accounts paid for the Municipal Fund totalling \$934,564.12 and for the Trust Fund totalling \$2,927.85 which was submitted to each member of the Council on 27th October 2022 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 30/09/2022 is \$150,810.13

CHIEF EXECUTIVE OFFICER

27 October 2022

**Application for Development Approval** 

**Temporary Workers Accomodation** 

Lot 7 Greenbushes-Grimwade Road, North Greenbushes

**Shire of Bridgetown-Greenbushes** 





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FIGURE 4: TYPICAL LAYOUT OF RAPID CAMPS WORKERS' CAMP

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FIGURE 6: MAP OF BUSHFIRE PRONE AREAS

**FIGURE 7: LPS4 MAP EXTRACT** 

#### LIST OF TABLES:

**TABLE 1: SITE DETAILS** 

**TABLE 2: MATTERS TO BE CONSIDERED** 



Document ID: CAT GRE GE/ 221020 Development Application Report						
Issue	Date	Status	Prepared by; Approved by:			
			Name	Initials	Name	Initials
1	08/08/2022	Draft	Patricia de Kobbe	PD	Steve Allerding	SA
2	20/10/2022	Final (revised)	Patricia de Kobbe	PD	Steve Allerding	SA

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#### 1.0 INTRODUCTION

B&J Catalano (**Catalano**) are currently contracted by Talison Lithium to construct the Tailings Storage Facility No. 4 (**TSF4**) tailings dam (Cell 1 & 2) located at the southern end of the Talison Lithium mine site in Greenbushes.

Approximately 76 staff are employed by Catalano to conduct the tailings dam construction and require temporary workers accommodation to maintain a local workforce over the next two years. Whilst some accommodation has been secured locally, a temporary workers' camp is necessary to accommodate approximately 61 employees while operations are underway.

A temporary workers camp is proposed over a vacant industrial site at Lot 7 Greenbushes-Grimwade Road, North Greenbushes (deposited Plan 45240) (subject site) adjacent to the Parkside Timber Greenbushes Mill. A location map is included as **Figure 1**. Catalano has secured a lease over Lot 7 from Parkside Development No. 2 Pty Ltd for this purpose. The camp proposes to accommodate a 61 person mobile facility, complete with water, power and sewer supplies, and some self-contained facilities including dining and gymnasium.

Approval is sought for three years to accommodate sufficient time for Catalano to conduct its Tailings Dam Construction. Retention of a local workforce has benefits to the Talison's operation and will benefit the Shire through the retention of 76 employees located within the town and the associated benefits with maintaining a local workforce.

The Shire's assistance is requested to expedite consideration of the camp on the basis that the current temporary camp located at the Talison facility will be closing in September 2022. A completed and signed Development Application Form is included at **Annexure 1**.

#### 2.0 BACKGROUND

#### 2.1 About Talison's Operations

Talison's Lithium mining and processing operation is located directly south and adjacent to the town of Greenbushes. It is approximately 250 kilometres south of Perth and Fremantle, a major container shipping port, and 90 kilometres south east of the port of Bunbury, a major bulk handling port, in the south-west of Western Australia.

Talison Lithium and its predecessor companies have been producing lithium from the Greenbushes lithium operations since 1983 and Greenbushes is recognised as the longest continuously operated mining area in Western Australia.

Tin mining commenced in the Greenbushes area in 1888 and mining of tantalum commenced in the 1940s. Initial development of the ore body at Greenbushes started in 1983 with the first lithium processing plant commissioned in 1985. Since that time the lithium processing facilities have been expanded several times to produce a range of lithium concentrates.

The attractive location of the Lithium operations has enabled Talison to recruit and retain a talented and stable workforce who generally live in the local and/or South West Region.

#### 2.2 Processing

The Greenbushes mining operations has three processing plants, one producing technical grade lithium concentrates and two producing chemical grade lithium concentrate. Ore containing Li2O is



fed into the processing plants which upgrade the lithium mineral, using gravity, heavy media, flotation and magnetic processes, into a range of lithium concentrates for bulk and bagged shipments.

Various operating modes are used in the processing plants to produce a variety of different lithium concentrates to meet specific customer requirements. Talison's products and processes have the international BVQI (Quality) Certification. Construction of a second chemical grade lithium plant (CGP2) was completed and commissioned in 2019.

Wherever possible Talison has prioritised local procurement of services and personnel for our Greenbushes Expansion Project.

#### 2.3 Talison's Future

The Greenbushes operations has undergone a number of expansions over the past 30 years to maintain its position as a major supplier of lithium mineral concentrates. In 2017 Talison Lithium commenced construction of a second large chemical grade lithium processing plant (CGP2) which was officially opened in 2019. This project will more than double production capacity at the mine to 1.34mtpa of lithium concentrates.

Planning is now underway for the construction of a third lithium processing plant and a tailings retreatment facility at Greenbushes. The expansion of production facilities will enable Talison Lithium to supply the downstream processing industry being established in Western Australia by Tianqi Lithium Corporation/IGO Limited JV and Albemarle Corporation.

#### 2.4 Relationship with B&J Catalano Pty Ltd.

B&J Catalano (**Catalano**) are currently contracted by Talison to construct TFS4 tailings dam (cell 1 & 2). The project is anticipated to last for the next two years.

Catalano's staff and workers are presently being accommodated at the Talison camp. However, Catalano's has been advised by Talison that due to the mine expansion that Catalano will need to source alternate accommodation by the end of September 2022.

Catalano have been in discussion with the local Bridgetown motels and can secure 15 rooms which will be predominantly for Catalano's management team. However, this leaves Catalano's workforce of 61 persons who, without local accommodation, would need to commute to and from Bunbury every day for the next two years.

This is not desirable and raises concerns on safety and fatigue management issues, as well as minimises the benefit of having a local workforce which provides economic benefit to the Shire and the betterment of the Talison operations generally. The avoidance of long daily commutes is also desirable and more sustainable as it mitigates the impacts of additional travel, CO<sub>2</sub> emissions, road and vehicle wear and tear.

To avoid the need to commute, Catalano has secured a lease over Lot 7 Greenbushes Grimwade Road (deposited Plan 45240) to accommodate a 61 person mobile camp.

The project schedule for the tailings dam requires construction to conclude within a two-year period. Allowing for the workers camp to be installed by January 2023, the two-year period would mean that the workers accommodation would conclude by no later than January 2025. Temporary approval is therefore sought for the workers accommodation for a period of two years commencing January 2023.



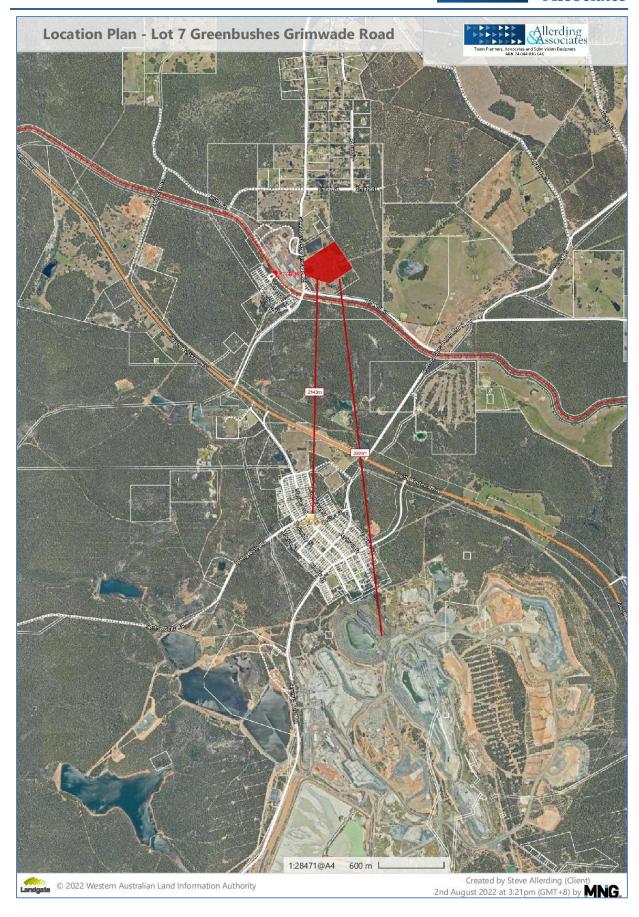


Figure 1: Location Plan



#### 3.0 SITE DETAILS

#### 3.1 Subject Site

The particulars of the subject site are described in **Table 1**:

**Table 1: Site Details** 

Lot Number	Area	Deposited Plan	Volume	Folio
7	10.447ha	45240	2600	775

Copies of the Certificate of Title and the Deposited Plan are included in **Annexure 2**.

The subject site comprises a large parkland cleared paddock. An Aerial Photo and Site Plan have been included as **Figures 2** and **3**. The risk of bushfire has been assessed and is discussed in further depth in Section 5.1.

#### 3.2 Location and Context

The subject site is located at Lot 7 Greenbushes-Grimwade Road, North Greenbushes 3km to the north of the Town of Greenbushes and 240km south of the Perth Central Business District. The site is in close proximity to the Talison's Lithium facility which is located to the south of the Greenbushes townsite.

The subject site is adjacent to Parkside Timbers Greenbushes mill who own the subject land to the west across Greenbushes-Grimwade Road. The site is bounded by industrial lots to the northwest and southeast which formed part of the previous industrial use, with a densely vegetated vacant special rural area adjoining its eastern and south eastern boundaries.

Access to the site is via an existing crossover from Greenbushes-Grimwade Road.

#### 3.3 Land Use

The subject site has formerly been cleared and contains buildings and structures associated with a former industrial use and an existing dwelling. No clearing will be undertaken for the proposed development.



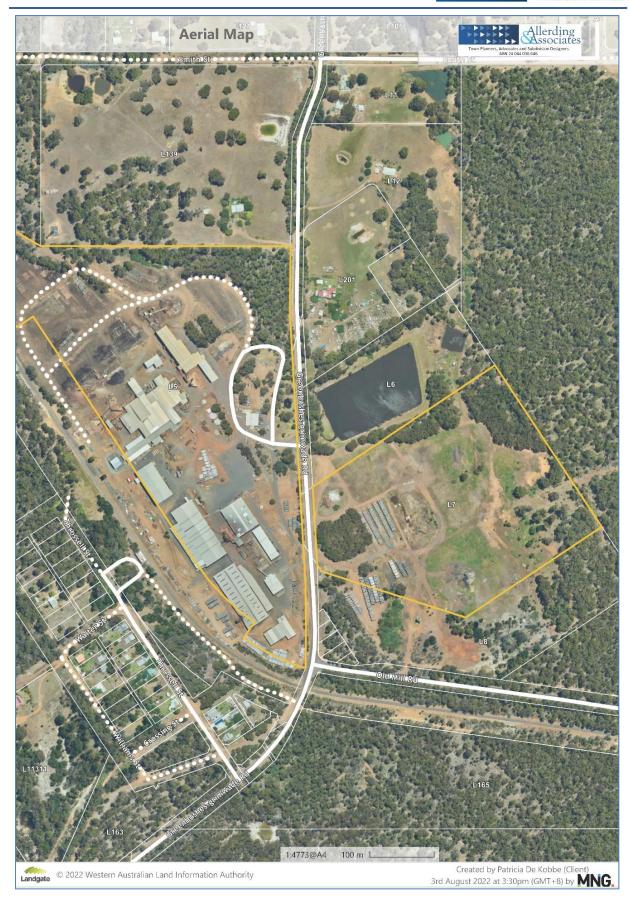


Figure 2: Aerial Photo



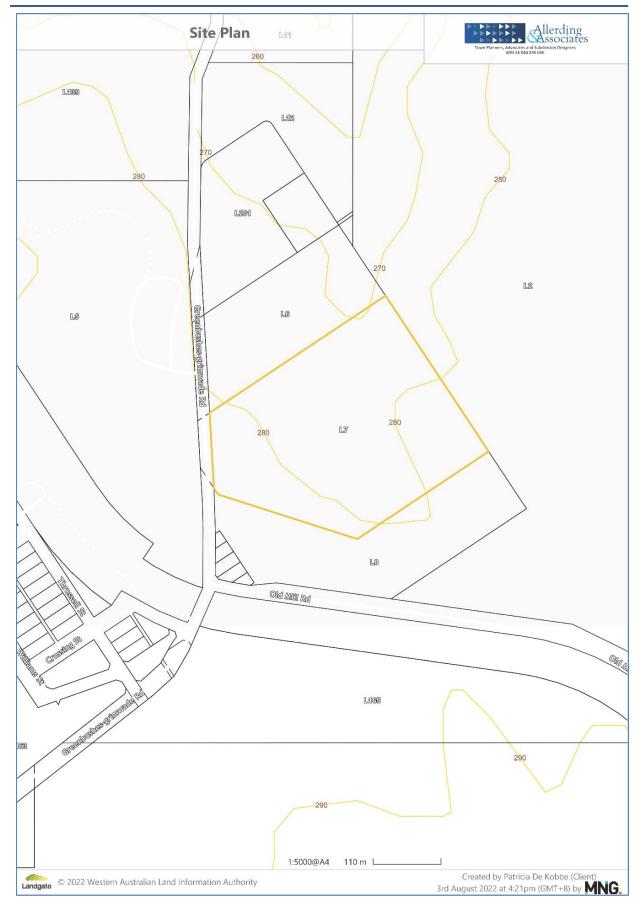


Figure 3: Site Plan



#### 4.0 PROPOSED DEVELOPMENT

As mentioned in Section 2, Talison seeks to accommodate 61 workers on a temporary basis to avoid the need to avoid lengthy commuting trips to and from Bunbury. The camp will include sleeping, cooking, dining, laundry, office and recreational facilities for Talison workers. This proximity of the accommodation camp to the Talison Lithium plant will obviate the need for long trips to and from work and the associated health and safety benefits for the workers.

#### 4.1 Camp Layout

The typical layout of the proposed Rapid Camps Australia worker's camp is depicted in **Figure 4** and the development plans are included in **Annexure 3**. A detailed description of the worker's accommodation camp is included as **Annexure 4**.

The camp will include the following transportable buildings/trailers to the dimensions depicted in **Figure 4** (noting that **Figure 4** is indicative only and does not represent the full extent of development proposed. Refer to **Figure 5** for full extent of proposed development):

- Two (2) bunded and lined grey and black wastewater storage tanks;
- Fifteen (15) 12.7m x 3.15m trailers, each containing four accommodation units which include ablution facilities:
- One (1) 12.4m x 3.15m trailer containing a First Aid station and two (2) further accommodation units;
- One (1) 12.4m x 3.15m trailer containing office and communications facilities;
- One (1) 12.4m x 3.15m trailer containing office facilities and a laundry room;
- One (1) 12.4m x 3.15m trailer containing a recreation room and gym;
- Two (2) 12.4m x 3.15m trailers containing dining facilities;
- One (1) 12.4m x 3.15m trailer containing kitchen cooking facilities;
- One (1) 12.4m x 3.15m trailer containing facilities for food preparation;
- One (1) 12.4m x 3.15m trailer containing food storage facilities;
- (Please note that the development will be connected to mains water so no water storage trailer will be required. Water for firefighting purposes will be provided via a hydrant on site);
- One (1) 14.00 x 3.00m utilities trailers which will accommodate diesel generators to be used for emergency purposes only.

Planning approval is also sought for the following:

- A 46 bay light vehicle car park located to the north of the trailer camp; (refer to **Figure 5** which depicts the proposed site plan and the development plans included in **Annexure 3**); and
- A loading area located to the west of the trailer camp which will contain 7 light vehicle parking bays for staff.
- A wastewater vehicle collection area located on the eastern side of the development to allow the wastewater collection vehicles to access the grey and black wastewater storage tanks;



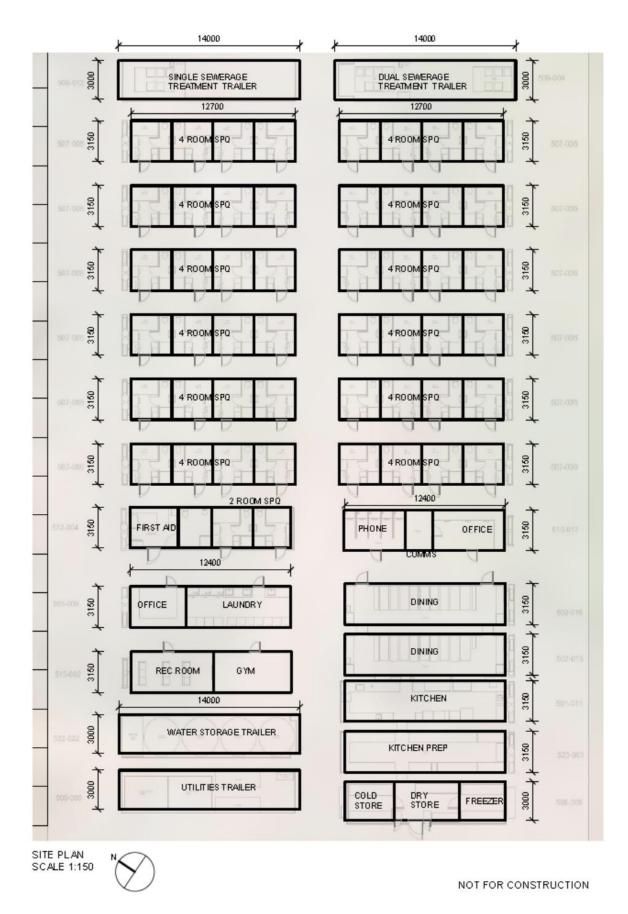
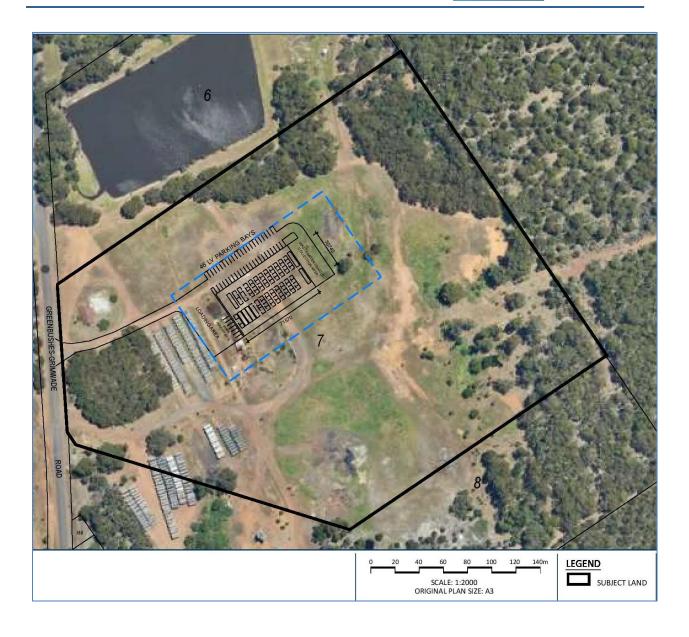


Figure 4: Typical Worker Accommodation Layout





**Figure 5: Site Plan of Proposed Development** 

#### 4.2 Access and Parking

Access to the site will be undertaken via the existing crossover to Greenbushes-Grimwade Road. Parking for light vehicles will be provided to the north of the accommodation camp where 46 sealed and marked light vehicle parking bays will be provided. Seven light vehicle parking bays for staff will be provided within the loading area.

#### 4.3 Deliveries

A designated loading area will be located to the west of the campsite. The delivery area will accommodate the parking and manoeuvring of vans to enable all such vehicles to access and egress the site in forward gear. A wastewater vehicle collection area will be located on the eastern side of the development to allow the wastewater collection vehicles to access the grey and black wastewater storage tanks.



A bin store area has been identified at the front of the property adjacent to the loading zone.

#### 5.0 CONSIDERATION UNDER THE PLANNING FRAMEWORK

#### 5.1 State Planning Policy 3.7: Planning in Bushfire Prone Areas

State Planning Policy 3.7: Planning in Bushfire Prone Areas (SPP3.7) was introduced in 2015 to be considered in combination with supporting Guidelines for Planning in Bushfire Prone Areas (the Guidelines) and Part 10A of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) to address bushfire risk management in Western Australia.

As part of the bushfire management process, the Department of Fire and Emergency Services (**DFES**) provides a mapping system which identifies Bushfire Prone Areas. Designation of an area as being bushfire prone reflects the potential of bushfire to affect that site. This acts as a mechanism for initiating further assessment in the planning and building processes. Further assessments include a Bushfire Attack Level (**BAL**) assessment and a Bushfire Management Plan (**BMP**). The portion of the subject site within which the temporary workers accommodation is proposed is designated as bushfire prone as depicted in **Figure 6**. A BMP for the temporary workers accommodation has been prepared by a BPAD Level 2 practitioner and is included as **Annexure 5**.

#### 5.2 Guidelines for Planning in Bushfire Prone Areas (version 1.4)

The Guidelines for Planning in Bushfire Prone Areas (version 1.4) (**the Guidelines**) specify the requirements to be met at each stage of the planning process and ensure that the necessary bushfire protection measures are incorporated into development.

In accordance with Section 5.4 of the Guidelines, development applications in bushfire prone areas are to be accompanied by the following:

- a BAL Contour Map or a BAL assessment;
- the identification of any issues arising from the BAL Contour Map or BAL assessment; and
- an assessment against the bushfire protection criteria contained within these Guidelines demonstrating compliance within the boundary of the development application.

To demonstrate compliance with the above requirements, a BMP for the temporary workforce accommodation has been prepared by a BPAD Level 2 practitioner and is included as **Annexure 5**.





Figure 6: Map of Bushfire Prone Areas



#### 5.3 Shire of Bridgetown Greenbushes Local Planning Scheme No. 4

The subject site is zoned Industrial under the Shire of Bridgetown Greenbushes Local Planning Scheme No. 4 (**LPS4**). An extract from the relevant LPS4 Scheme Map is included as **Figure 7**.

The proposed development proposal can reasonably be classified as a Worker's Accommodation use which is defined in the *Planning and Development (Local Planning Schemes) Regulations 2015* (Model Scheme Text) as:

"premises, which may include modular or relocatable buildings, used -

- (a) primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and
- (b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors"

A Worker's Accommodation use is not included in Table 1 – Zoning Table or Schedule 1-Interpretations within LPS4.

Clause 3.2.5 provides as follows with regard to uses not referred to in the Zoning Table:

- 3.2.5 If the use of land for a particular purpose is not specifically referred to in the Zoning Tables and cannot reasonably be determined as falling within the interpretation of one of the use classes shown, the Council may:
  - a) determine that the use is not consistent with the objectives and purposes of the particular Zone, and is therefore not permitted; or
  - b) determine by absolute majority that the proposed use is consistent with the objectives and purposes of the Zones and thereafter follow the 'SA' procedures of **Clause 5.2** in considering an application for Planning Consent.

LPS4 does not include objectives for the Industrial zone. However, Schedule 1 Interpretations includes a general definition for Industry as follows:

**Industry** - means the carrying out of any process in the course of trade or business for gain, for and incidental to one or more of the following:

- a) the winning, processing or treatment of minerals;
- b) the making, altering, repairing, or ornamentation, painting, finishing, cleaning, packing or canning or adapting for sale, or the breaking up or demolition of any article or part of an article;
- c) the generation of electricity or the production of gas;
- d) the manufacture of edible goods;
- e) and includes, when carried out on land upon which the process is carried out and in connection with that process, the storage of goods, any work of administration or accounting, or the wholesaling of goods resulting from the process, and the use of land for the amenity of persons engaged in the process; but does not include:
  - i. the carrying out of agriculture;
  - ii. site work on buildings, work on land;
  - iii. in the case of edible goods, the preparation of food for sale from the premises;
  - iv. panel beating, spray painting or motor vehicle wrecking.



With regard to the above definition for Industry, the Worker's Accommodation use can be considered to be consistent with the objectives and purposes of the Industrial zone because it involves the incidental use (accommodation) to processing of minerals (lithium) by Talison. Further, it involves the use of land for the amenity of persons engaged in an industrial process, this being the manufacture of lithium.

It is important to note that the provision of workers' accommodation in close proximity to the Talison operations will provide environmental benefits through the reduction of fuel emission into the atmosphere reduced road vehicle use and associated wear and tear. Further, the avoidance of long vehicle commuting trips to and from Bunbury will produce social benefits in the form of reduced health and safety risks, and an opportunity to retain a local workforce that can provide improved economic benefits for the Town.

#### **5.3.1** Development Requirements

Table 2 below sets out the development standards applicable to the proposed development.

Development Standard	Response
Clause 4.7 Building Setbacks:	The proposed development will be set back in
Industrial zone – 9m	excess of 100m from Greenbushes-Grimwade Road.
4.10.1 Standard of Development	
Notwithstanding that a proposed development	The proposed development will be located in an
conforms in all other respects with any provision	industrial zone and will comprise single storey
of the Scheme or any by-law in force, Council	accommodation and support relocatable
may at its discretion, refuse to grant approval if	buildings and trailers which will be set back in
it considers that such development would by its	excess of 100m from the street frontage.
siting, design, construction or materials result in	Accordingly, no deterioration of the landscape
a significant deterioration of the landscape and	and amenity of the general locality is
amenity of the general locality.	anticipated.

## 5.4 Shire of Bridgetown-Greenbushes Town Planning Policy 16 – Demountable Buildings Policy

The Shire's Town Planning Policy 16 – Demountable Buildings Policy (**TP16**) sets out the preferred locational criteria for demountable buildings which include skid mounted transportable units, single men's quarters, dongas and light weight prefabricated buildings.

The policy statement under Clause 2 of TP16 states that the Shire can consider permitting demountable buildings in the Industrial zone (amongst others) if the proposed buildings are not visually intrusive on surrounding properties. In considering whether a proposed building would be appropriate the Shire will consider:

- whether adequate screening (vegetation etc.) exists to screen the proposed dwelling from adjacent properties; and
- whether the appearance of the proposed dwelling is adequate.



In relation to the above planning criteria, it is noted that:

- The proposed temporary workers accommodation is located on an industrial site which has
  historically been utilised for the open-air storage of goods associated with the adjacent timber
  mill. Therefore, the proposed temporary structures will not result in any net loss to the visual
  character or qualities of the locality.
- As the proposal is temporary in nature (two years from January 2023 in duration), the site is not proposed to be landscaped as it is likely to be returned to its former use at the conclusion of the project.
- There are only a limited number of residential properties nearby which utilise Greenbushes-Grimwade Road. The proposed accommodation camp compound will be fenced. Screens will be installed onto the fencing to Council's satisfaction. The incorporation of screening treatments which could include landscape motifs, or the use of suitable bended colours such as Woodlands Grey to minimise the appearance of the Workers Accommodation will be determined in consultation with the Shire. The proposed accommodation will be visible from Greenbushes-Grimwade Road for passers-by; however, the activities will be set in the context of the timber mill and will therefore not represent a use which is out of keeping with its context.

For these reasons, the proposed temporary workers accommodation is appropriate and specifically for workers accommodation for an industrial purpose capable of approval under the current planning framework.



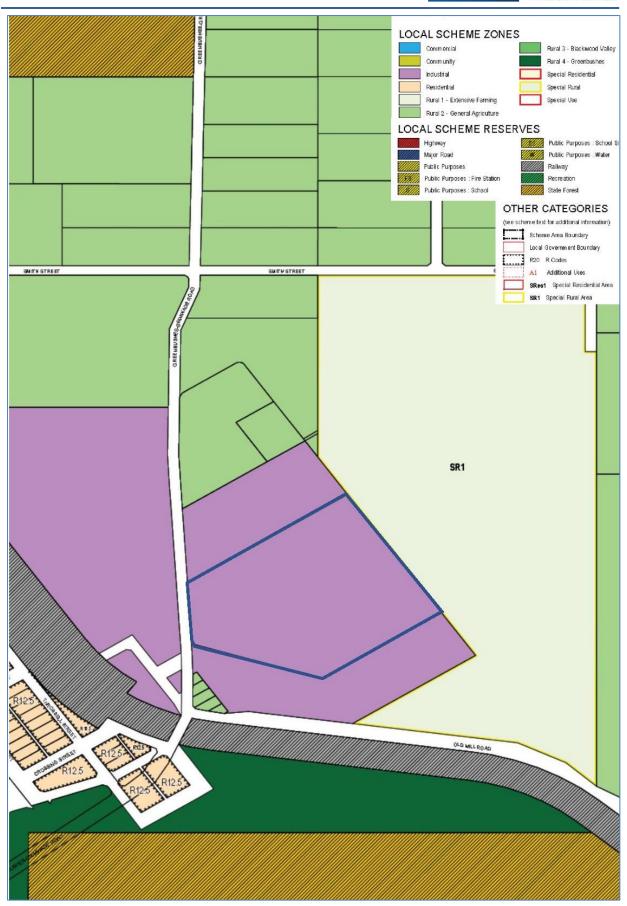


Figure 7: LPS4 Scheme Map Extract



### 5.5 Planning and Development (Local Planning Schemes) Regulations 2015

The Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations) have introduced a set of deemed provisions within Schedule 2 that automatically form part of LPS4. In particular, Clause 67 of Schedule 2 deals with matters to be considered by Local Government and include the following key provisions relevant to this application in **Table 2**:

**Table 2: Matters to be Considered** 

	Matters to be considered	Comment
a)	the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;	As outlined in Section 5.3, the proposed development is consistent with the intent on the Industrial zone and complies with the development requirements for the zone by providing workers accommodation specifically for alternate industrial use.
b)	the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;	The proposal will be complementary with the existing Industrial zone and is consistent with the purpose and intent of the applicable planning framework.  Obviating the need for long commutes will provide environmental benefits through the reduction of fuel emissions and will minimise road wear and tear. Social benefits are provided by improving Talison employees' health and safety, and economic benefits by maintaining local employment base in closer proximity to the Town.
c)	any approved State Planning Policy	A response to State Planning Policy 3.7 has been provided in Section 5.1 and a Bushfire Management Plan forms part of this application
d)	any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	NA
e)	any policy of the Commission	Not Applicable
f)	any policy of the State;	Not Applicable
fa)	any local planning strategy for this Scheme endorsed by the Commission	While no Local Planning Strategy is available for this Scheme, for the reasons described in Section 5.3, the proposed is consistent with the intent of the Industrial zone.
g)	any local planning policy for the Scheme area	The proposed development has been assessed against the Shire's Town Planning Policy 16 –



Matters to be considered	Comment
	Demountable Buildings Policy and found to be generally consistent with its provisions.
h) any structure plan, activity centre plan or local development plan that relates to the development;	Not applicable
i) any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;	Not applicable
<li>j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;</li>	Not applicable
<ul><li>k) the built heritage conservation of any place that is of cultural significance</li></ul>	Not applicable
<ul> <li>the effect of the proposal on the cultural heritage significance of the area in which the development is located;</li> </ul>	Not applicable
m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;	The proposed development will be located within an Industrial zoned area, which predominantly comprises industrial structures and stores. The single storey trailers which will form part of the accommodation camp will be compatible with its surroundings in terms of height, bulk, scale and appearance. The workforce accommodation is directly linked to industrial employment.
n) the amenity of the locality including the following —  (i) environmental impacts of the development;  (ii) the character of the locality;  (iii) social impacts of the development;	The development is temporary in nature and is not expected to generate any environmental impacts as all services are self-contained.  The workers' camp will be set back by more than 100m from Greenbushes-Grimwade Road within an Industrial zone and is not expected to generate any adverse effects on the character of the locality.  The workers' accommodation is expected to generate social benefits by providing accommodation close to work and maintain a local workforce in the Town.



	Matters to be considered	Comment
0)	The likely effects of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or water resource.	No impacts on the natural environment or water resources are anticipated.
p)	whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;	The development is temporary for a period of two years commencing in January 2023 and no landscaping is proposed.  No clearing is proposed for the proposed accommodation camp.
q)	The suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bushfire, soil erosion, land degradation or any other risk	No risks of flooding, tidal inundation, subsidence, landslip, bushfire, soil erosion, land degradation or any other risk have been identified.
r)	the suitability of the land for the development taking into account the possible risk to human health or safety;	While no risks to human health and safety are anticipated, the proposal will make a positive contribution to the occupational health and safety of Talison employees by avoiding the need for long commuting trips.
s)	<ul> <li>i. the proposed means of access and egress from the site; and</li> <li>ii. arrangements for the loading, unloading, manoeuvring and parking of vehicles;</li> </ul>	All vehicles will access and egress the site from the existing crossover to Greenbushes-Grimwade Road which is sufficiently wide to accommodate both light and commercial delivery vehicles.  Parking for light vehicles is provided onsite. A loading area is proposed which will accommodate the loading, unloading and manoeuvring of commercial delivery vehicles.  An area for the delivery vehicle to access wastewater is proposed at the eastern end of the property.
t)	the amount of traffic likely to be generated by the development particularly in relation to the capacity of the road system in the locality and the probable effects on traffic flow and safety;	Greenbushes-Grimwade Road and the surrounding road network is capable of accommodating the traffic likely to be generated by the development.



Matters to be considered	Comment
u) The availability and adequacy for the development of the following- i. public transport services; ii. public utility services; iii. storage management and collection of waste;	No public transport services are available.  Utility services will be provided within the accommodation camp as described in Section 6.2.  All waste will be collected by private contractors.
<ul> <li>iv. access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);</li> <li>v. access by older people and people with disability;</li> </ul>	Access for pedestrians, cyclists, older people, and people with a disability are not relevant considerations in relation to this proposal.
v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;	None identified.
w) the history of the site where the development is to be located	The development is located on a site which previously accommodated a general industrial use.
<ul> <li>x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;</li> </ul>	None identified.
y) any submissions received on the application;	To be announced
za) the comments or submissions received from any authority consulted under clause 66;	To be announced
zb) any other planning consideration the local government considers appropriate;	None identified



#### 6.0 PLANNING CONSIDERATIONS

#### **6.1** Mapped Constraints

A detailed investigation of a range of mapped constraints has been undertaken and it has been verified that no mapped constraints exist on the subject site in regard to the following:

- Acid Sulphate Soils;
- Contamination;
- Food fringes and floodplains;
- Geomorphic Wetlands;
- Road and rail noise;
- Threatened Ecological Communities;
- Aboriginal Heritage; and
- Local Heritage.

A majority of the subject site has been identified as being Bushfire Prone. This is discussed in more detail in Sections 5.1 and 5.2. A Bushfire Management Plan is included as **Annexure 5**.

#### 6.2 Services and Facilities

The subject site is traversed by overhead power cables. The workers accommodation camp will be connected to the mains power supply which is presently available and provided to the existing dwelling on the site.

The site will be connected to mains water to supply the workers accommodation camp. Water for firefighting purposes will be provided via a hydrant onsite.

Wastewater is to be removed daily by a waste disposal vehicle which will dispose of all grey and black waste water off site at a licensed premises. Wastewater will be stored prior to removal. The treatment of waste water is to be removed daily by a waste disposal vehicle which will dispose of all grey and black waste water off site. Waste Water is stored in bunded tanks that will be located at the eastern end of the compound where the previous sewage treatment trailers were located in lined and bunded tanks that will be located at the eastern end of the compound.

#### 7.0 CONCLUSION

On behalf of B&J Catalano Pty Ltd we seek Council's support for the installation of a worker's accommodation camp on Lot 7 Greenbushes-Grimwade Road.

The proposal is both capable and appropriate for approval noting that:

- The proposal follows the intent of the local planning framework by providing works accommodation for industrial uses. It is designed to operate in accordance with State Bushfire legislation;
- The proposal is the necessary solution to the lack of available accommodation to accommodate the required number of employees. Providing local accommodation will remove occupational health and safety impacts to Talison's employees and provide economic and social benefits to the Town.



- The proposed operation will remove the need for long vehicular commuting trips and the associated fuel emissions into the environment;
- The Site is well suited to the proposed development given its size and proximity to Talison's operations; and
- The accommodation camp will be located in industrial zoned land and will not result in any undue or adverse effects on the visual amenity of the locality.

We therefore seek Council's favourable consideration and support of this proposal to enable approval for the installation of the proposed Accommodation camp.



## Annexure 1

**Development Application Form** 



## **DEVELOPMENT APPLICATION FORM**

Names(s):			
Parkside Development No. 2 Pty Ltd  Postal Address:			
		State/Post Code: QLD 4807	
Work Phone: 07 44312600		Mobile Phone:	
		Fax:	
Digitally signed by Peter Tapiolas DN: cn=Peter Tapiolas, o=Parkside, ou, ema Date: 202.20.80.8 10:33:23 +10:00°		Date: 08/08/2022	
ndence:			
DIFFERENT FROM	I OWNER)	2000年,1000年中的1000年中的2000年	
		ABN (if applicable):	
СО		State/Post Code: WA 6008	
Work Phone: 9382 300		Mobile Phone:	
	2	Fax:	
patricia@allerdingassoc.com Applicant's Signature:		Date: 8/8/22	
ndence: Patricia	de Kobbe		
vided with this application	retion may be mad ✓ Yes No	e available by the local government	
Let No(e):		Street No(s)(urban or rural):	
7		NA	
Certificate of Title 2600/775	e Volume/Folio:	Title Encumbrances (if any): See certificate of title	
ad			
Nearest Street Intersection: Old Mill Road		Total Land Area (m <sup>2</sup> or ha): 10.4477 ha	
	Work Phone: 07 44312600  Digitally signed by Peter Tapiolas Disconfeder Tapiolas of Patricide, ou, emb Date: 20220808 103323+10007  DIFFERENT FROM  DIFFERENT	Work Phone: 07 44312600  Digitally signed by Peter Tapiolas pick confete Tapiolas, on Published ou, email-pitapiolas@parkside.bix, crAU Ditter 2003232+1000  Mork Phone: 9382 300  Work Phone: 9382 300  Patricia de Kobbe vided with this application may he made with the application.  Lot No(s): 7  Certificate of Title Volume/Folio: 2600/775  Suburb/Locality: North Greenbush Total Land Area	

PROPOSED DEVELOPMENT			
Nature of development: Works Us	se		Works and Use
Description of proposed works and/or land use:  Workers' Accommodation			
Nature of any existing buildings and/or use:	aca	ant	
Is an exemption from approval claimed for part No Yes If yes, is the exemption			
Description of exemption claimed (if relevant):			
Approximate cost of proposed development: \$250,000	Esti	mated	time of completion: November 2022
Services known to be available:	Υ	N	Development already commenced or
Electricity			completed?
Scheme water		х	
Reticulated sewer		х	*Y   N
Stormwater drainage			
Sealed road access			* Penalty fees may apply
OFFICE USE ONLY: Date receive	ed:		Shire Reference:
Checked (Officer's Initials): Fee received:			Plans Attached: Y□ N□

- The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application and owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations Schedule 2 clause 62(2).
- All registered proprietors must sign the application form. If signing on behalf of a Company authority
  must be signed by: one director of the company accompanied by the company seal; or two
  directors of the company; or one director and one secretary of the company, or one director if a sole
  proprietorship company. Applications made by either private owners or companies that have
  recently changed names must provide supporting documentation showing the change of name.
- Applications made by prospective purchasers under contract of sale must be accompanied by a
  letter of consent from the current owners of the property giving the purchaser authority to make the
  application; or a copy of the Landgate transfer lodgement approval to make the application; or
  contract(s) of sale or offers and acceptances expressly including a provision of consent by the
  Vendor to the application proposed.
- The executor(s) of a deceased estate must provide evidence of grant of probate.
- Applications made by a State government agency must be signed by an 'authorised officer,' clearly stating their name and position held.
- An 'authorised officer' of Landgate must sign applications made on Crown Land.
- Where the Crown Land has been vested in a local/government authority, an 'authorised officer' of that local authority can sign the application form, stating his/her full name and position held.



## **DEVELOPMENT APPLICATION CHECKLIST**

/	All sections to be ticked $\sqrt{\ }$ where relevant or crossed $X$ where not applicable
	Development Application Form  All required sections completed  Signature of Applicant  Signature(s) of each Owner/Registered Proprietor(s) of subject land
0000	Covering Letter (may be waived for compliant or minor proposals)  Addressed to the Chief Executive Officer  Thoroughly, accurately and truthfully outlines details of the proposal  If applicable, justification why the proposal does not comply with requirements of the Residential Design Codes (see Part 3 of the R-Codes), relevant Town Planning Scheme or Shire Policy
	Development Application Checklist (this form) All required section completed Signature of Applicant
	Site Plan x 2 (A4 or A3 only)  For Residential zoned development see application information matrix in Part 3 of R-Codes Scale not less than 1:100 or 1:200 (Residential, Commercial, Industrial), 1:1000 (Rural)  Full Address: Lot No, Street No. (urban or rural), Street Name and Suburb/Locality  North Point and Scale Bar  Natural features (e.g. streams, lakes, rock outcrops)  Setbacks of all structures from lot boundaries or building envelope  Stream or Landscape Protection Area  Full site area and all lot boundaries  Dimensions of all boundaries (Rural and Special Rural zones exempt)  Site area by survey  Location of any easements and services (ie. power lines, water lines, service lines)  Vehicle entrance and exit points  Vehicle access ways and parking bays, all pedestrian areas  Location and description of open space areas, landscaped areas, types of screening or fencing  Proximity of adjoining buildings and their uses  Existing and proposed buildings and structures  Structures and vegetation proposed to be removed  Height Contours and Spot Levels  Finished Ground Levels and Finished Floor Levels  Height of Cut and Fill and Location of Embankments  Onsite effluent disposal system
	Floor Plan x 2 (A4 or A3 only) For Residential zoned development see application information matrix in Part 3 of R-Codes Scale not less than 1:100 Finished Floor Levels Proposed and existing buildings All windows, doors and other entryways Use of buildings clearly indicated

Elevations x 2 (A4 or A3 only)  For Residential zoned development see application information matrix in Part 3 of R-Codes  Scale not less than 1:100  All elevations (views)  Proposed buildings and signage  Windows, doors and other entryways  Materials, colours and finishes of exterior construction  Natural and Finished Ground Levels (cross section)  Wall and Roof Heights (above natural and finished ground levels)  Dimensions of Patios, Verandahs and Balconies, etc		
☐ Heritage Issues ☐ Desktop assessment of Aboriginal Heritage Issues (any findings) ☐ Desktop assessment of Post-Settlement Heritage Issues (any findings)		
Bushfire Issues Desktop assessment of property located within bushfire prone area Desktop assessment of development site located within bushfire prone area Bushfire Attack Level (BAL) Assessment (including BAL Basic) Bushfire Management Plan/Statement		
<ul> <li>□ Development Application Fees</li> <li>□ Refer to Town Planning section of the Shire's Schedule of Fees and Charges</li> </ul>		
By signing the development application form and the development application checklist, the applicant acknowledges, without prejudice, the accuracy and content of the forms, plans and supporting information submitted with or subsequent to lodgement of the development application.		
Applicant's Signature: Date: 8/8/22		
Faxed or email copies of applications may be accepted initially however an original copy bearing all signatures is required, unless otherwise agreed.		
Incomplete applications may be returned or suspended pending receipt of all required information. Additional information not stipulated above may also be required.		
The information is required as part of the assessment process for an application and compliance with the checklist does not necessarily mean that a proposal will be supported.		



# Annexure 2 Certificate of Title

WESTERN



#### **AUSTRALIA**

register number 7/DP45240

VOLUME

2600

DUPLICATE DATE DUPLICATE ISSUED EDITION

1

18/10/2005

10/10/2003

FOLIO

775

#### RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRObet'S REGISTRAR OF TITLES

#### LAND DESCRIPTION:

LOT 7 ON DEPOSITED PLAN 45240

#### **REGISTERED PROPRIETOR:**

(FIRST SCHEDULE)

PARKSIDE DEVELOPMENT NO 2 PTY LTD OF 34 MARGARET STREET AYR OLD 4807

(T O308163) REGISTERED 18/12/2019

#### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:

(SECOND SCHEDULE)

1. \*O308164 MORTGAGE TO BLUELEAF CORPORATION PTY LTD OF COMO WA 6152 REGISTERED 18/12/2019.

Warning:

A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.

Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

#### STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP45240 PREVIOUS TITLE: 1247-191

PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.

LOCAL GOVERNMENT AUTHORITY: SHIRE OF BRIDGETOWN-GREENBUSHES

NOTE 1: DUPLICATE CERTIFICATE OF TITLE NOT ISSUED AS REQUESTED BY DEALING

L570848



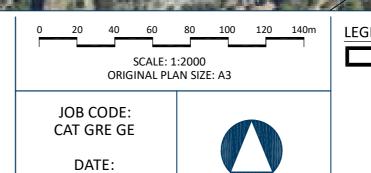
# Annexure 3 Development Plans



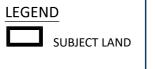
## **SITE MAP**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

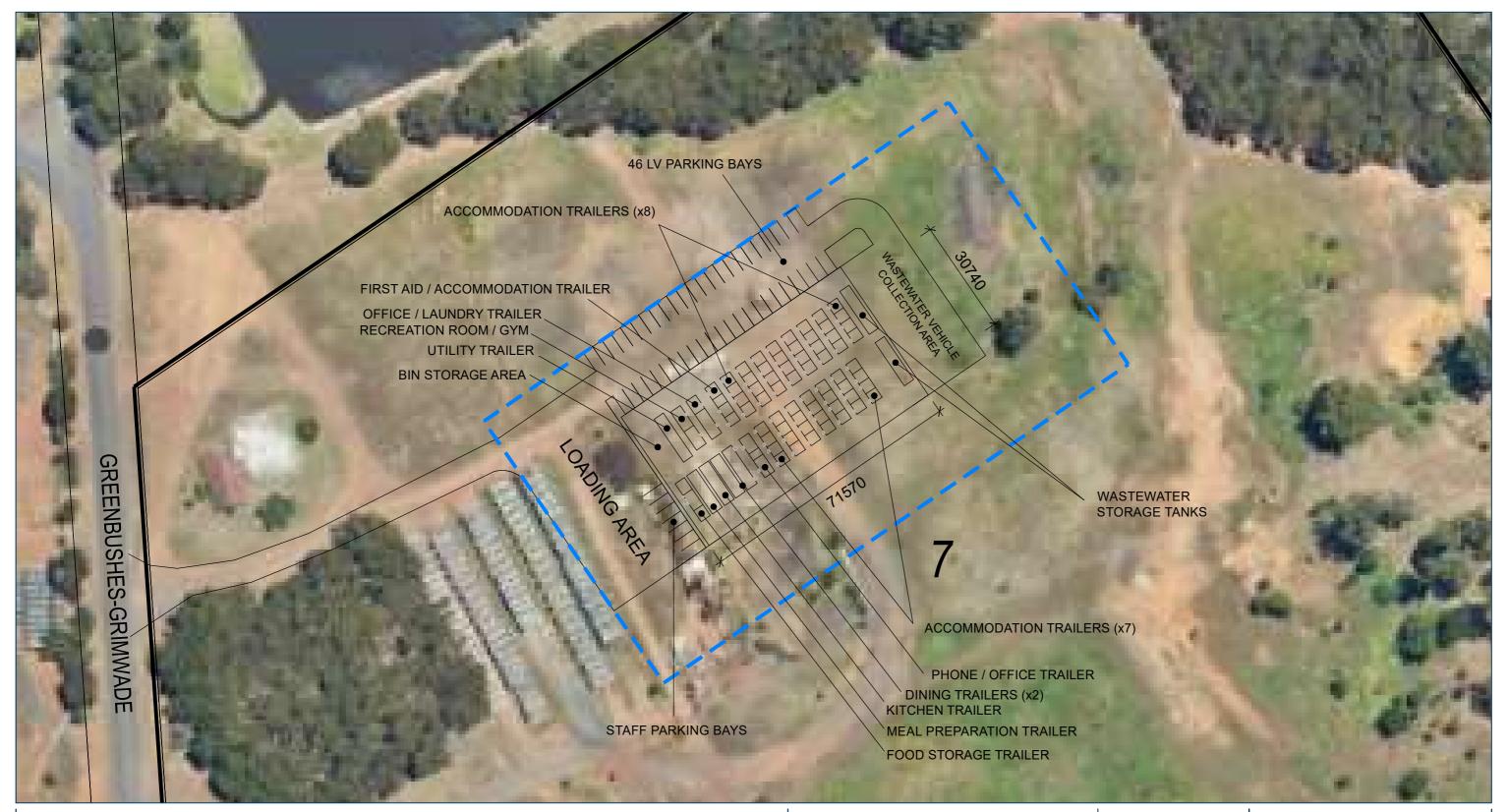
SHIRE OF BRIDGETOWN - GREENBUSHES



13.10.2022



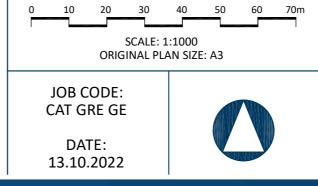


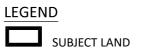


## **PROPOSED DEVELOPMENT**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

SHIRE OF BRIDGETOWN - GREENBUSHES









## Annexure 4

Description of Workers Accommodation







## Proposal for 61 Person Trailer Mounted Mobile Camp

**202**2





U4, 20 Altona St, West Perth, WA 6005

Mobile: 0447 417 466

Email: rupert.kerr@rapidcamps.com.au



Camp is manufactured as per the follow	ing specifications unless otherwise specified		
ITEM	MATERIAL	SIZE	
Trailers	Tandem axle, container lock skeletal	45′	
Trailers	Tri axle, container lock skeletal	45′	
Base	180 UC 20.9 kg/m	12.4 x 3.15 m	
Base Cross Members	RHS welded	75 x 50 x 2mm	
Flooring	Tongue & groove plywood	2700 x 1200 x 19mm	
Floor Covering	Commercial grade vinyl (2mm)	All floor & 100mm up walls	
Wall Frames	RHS Welded	75 x 50 x 2mm	
Insulation—Walls	Foil faced 75mm R1.8	75mm	
Insulation—Roof	Foil faced 75mm R2.9	75mm	
Wall Sheeting—Internal	Colorbond—Surfmist	0.55mm	
Wall Sheeting—External	Maxi Rib—Surfmist	0.42mm	
Ceiling Sheeting	Maxi Rib—Surfmist	0.42mm	
Roof Sheeting	Zink Trimdec	0.42mm	
External Doors	Fabricated steel	40 x 40 x 1.6mm frame — 750 x 2030  Powder coated 1.6mm zincanneal skin	
Internal Doors	Standard timber (Int. quality)	720x2030mm	
Electrical	All electrical wiring to AS3001 and includes	All electrical wiring to AS3001 and includes flex cabling to the generator switch board.	
Emergency Lighting	Included to illuminate walkways & carpark	Included to illuminate walkways & carpark areas in the event of power failure	
Alarm system	Addressable central alarm system (fire, small	Addressable central alarm system (fire, smoke, man trap in freezer)	
Walkways	Slide out walkways	Slide out walkways	
Internal fixtures constructed to following specifications			
ITEM	MATERIAL	SIZE	
Cupboards & Shelving	Powder coated Zincanneal	1.55mm	
Bench Tops (office, bedroom & laundry)	Timber with Laminex surface	32mm	
Bench Tops (kitchen & prep room)	Stainless Steel (food grade)	1.2mm	

**Note:** Equipment and appliances that may be specified in this document are subject to change according to availability. If unavailable, an item of similar specification will be substituted.



Rapid has been Servicing clients in WA providing high quality camp and construction solutions since 2017.

https://www.rapidcamps.com.au/mobile-camp-specialists

Rapid provide end to end camp solutions including:

- Turnkey design, supply and Installation of both mobile and permanent assets
- Project Management
- Dry hire of camp assets
- Wet hire of camp assets (with our partners)
- Repairs and Maintenance
- Exploration and remote project Support

All works can be project managed by Rapid with cost transparency and predetermined deliverables.



#### **CAMP FEATURES**

- Modern
- Robust
- Built in Australia for Australian conditions
- Camps are built for Rapid Deployment
- All Spares are readily available in the Region
- Designed to last 15 to 20 years subject to proper logistics and maintenance of the Camp
- Skid or trailer mounted
- Built to your specifications or to our engineered, proven designs
- Split system reverse cycle AC's
- Plug-and-play, electricity, water and waste
- Satellite TV ready
- Data and communication ready
- Fully insulated
- Remote operation
- Minimal site impact
- All electrical to AS 3000 and 3001
- All plumbing to AS 3500





Laundry Unit

Dining Room Unit





Kitchen Unit



Gymnasium

Sewerage Processing Trailer





Utility Unit

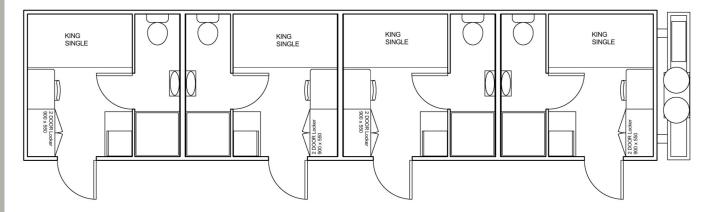
U4, 20 Altona St, West Perth, WA, 6005

Mobile: 0447 417 466

Email: rupert.kerr@rapidcamps.com.au



#### 507-006TM: 4 Person Sleeper with Individual Ensuites



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump,  $2 \times 125$  litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes slide out walkways & aluminum stairs which are stored under the trailer for transport.

Building dimensions are 12.7m x 3.15m on a 45' tandem axle trailer

#### **Each bedroom includes:**

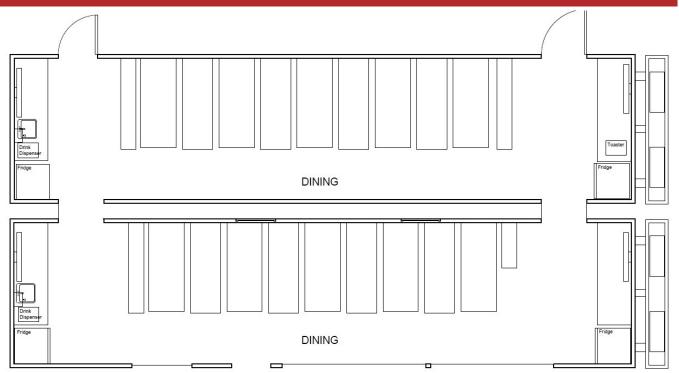
1	King Size Single Bed
1	TV LCD 19" with DVD player
1	2 door locker cupboard with hanging space & shelving
1	Workstation desk and chair
1	Split system air conditioner
1	Battery back up smoke detector linked to all rooms in unit
1	Addressable back to base smoke detection alarm
1	Room light
1	LED bedside reading light
1	100ltr fridge
1	Towel rail

#### Each ensuite includes:

1	Porcelain toilet with plastic cistern
1	900 x 900 fibreglass shower cubical with water saving shower head, mixer tap and curtain.
1	Exhaust fan
1	Vanity sink and mirror
1	Toilet roll holder
2	Coat hooks



#### 502-017TM: Double Dining Room



Units come with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in. Building includes slide out walkways and aluminum stairs which are stored under trailer for transport.

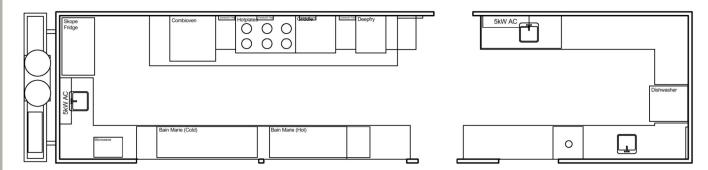
Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### Dining rooms include:

10	Dining tables
8	Double row storage seats
3.5	Single row storage seats
2	Single pan stainless sink
2	Twin tub drink dispenser
4	External hand wash basins
4	Domestic grade upright refrigerators
8	Split system air conditioners
4	40" LCD TV's
2	Commercial style conveyer toaster
4	Bug zappers



#### 501-011TM: Kitchen



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in.

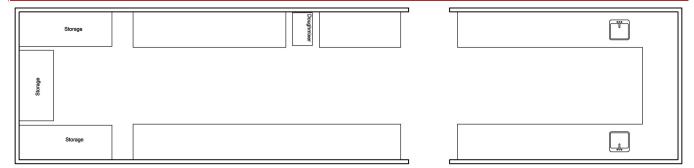
Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### **Kitchen Includes:**

Nichell Hichards.		
1	Cold 6 tray bain marie	
1	Hot 6 tray bain marie	
1	Stainless deep pot wash sink	
2	Single pan stainless sinks	
1	Scope glass front double door upright refrigerator	
1	Commercial dishwasher	
1	Microwave (wall mounted)	
1	Servery bench with under bench storage cupboards	
1	6 burner hot plate / oven	
1	Griddle plate	
1	Deep fryer	
1	Combi oven	
2	Split system air conditioners	
1	3 draw cutlery drawer	
1	Stainless steel range hood (compliant AS 1668.2)	
1	Single door food waste cupboard with stainless bench top chute	



#### 523-003TM: Kitchen Preparation



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in.

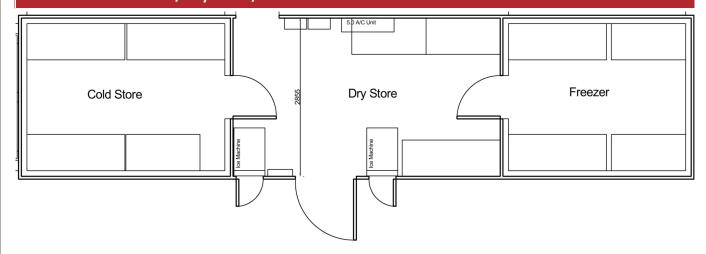
Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### **Kitchen preparation includes:**

3	Food storage shelves (complete with food grade storage containers)
1	Commercial grade dough mixer
3	Straight stainless food preparation benches
1	U Shaped stainless food preparation bench
2	Single pan stainless sinks
3	Split system air conditioners



#### 508-009TM: Cold Store / Dry Store / Freezer



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 1.5" suction hose to Waste Water Treatment Unit and 1.5" water supply hose ready to plug in. Ice machines and replenishment door is supplied with slide out walkway and aluminum stairs which store under trailer for transport

Building dimensions are 12.4m x 3m on a 45' tandem axle trailer.

#### **Freezer includes:**

1	Chiller unit
4	Food storage shelves (complete with food grade storage containers)
1	Man trap alarm & emergency exit device
1	Condenser drain has S bend and cam lock fitting with cap for transport

#### **Cold Store incudes:**

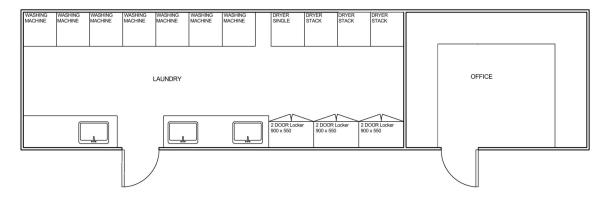
1	Chiller units
4	Food storage shelves (complete with food grade storage containers)
1	Man trap alarm & emergency exit device
1	Condenser drain has S bend and cam lock fitting with cap for transport

#### **Dry Store incudes:**

1	1200 wide door for supply replenishment & external loading platform
1	Split system air conditioner
3	Food storage shelves (complete with food grade storage containers)
2	External door access ice machines (with drains plumbed into main waste system)



#### 505-009TM: Laundry / Office



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to SPU and 1.5" water supply hose ready to plug in. Building includes slide out walkways and aluminum stairs which are stored under trailer for transport

Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### **Laundry Includes:**

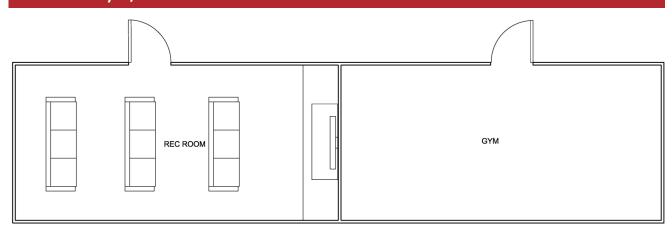
7	Commercial grade washing machines
7	Commercial grade dryers
3	1700 x 900 double door linen cupboards
3	Laundry tubs
2	Post formed bench with underbench storage cupboard

#### **Office Includes:**

1	3 workstations (with data, phone and power outlets)
2	Wall mount bookshelf / cupboard combination
3	Underbench filing cabinets
1	Underbench storage cupboard
1	U shaped, post formed bench top
2	Split system air conditioners



#### 515-002TM: Gym / Rec Room



Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### **Gym Room includes:**

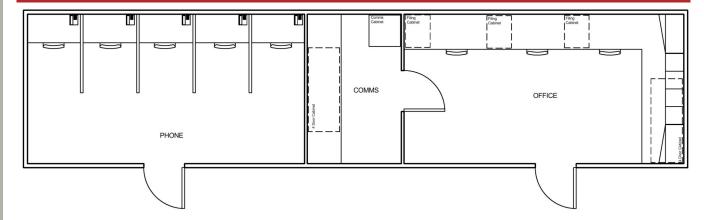
4	Various resistance and cardio units (eg. Spin bike, rowing machine, treadmill & multi gym)
1	40" TV
2	Split system air conditioners

#### **Recreation room includes:**

9	Tub style leather chairs
1	40" TV
1	Post form bench top with underbench storage cupboard
2	Split system air conditioners



#### 510-017TM: Communications / Office



Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

#### **Comms Room includes:**

1	Post form bench top with underbench storage cupboard (cupboard is vented for Austar unit cooling)
1	Comms system cabinet
1	24 outlet patch panel
1	Split system air conditioner

#### **Phone Room includes:**

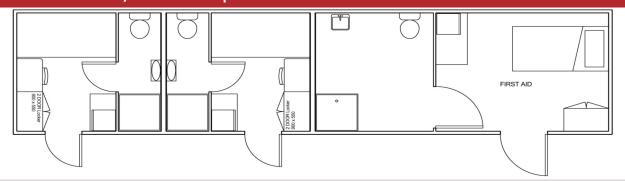
5	Phone cubicles with divider walls
5	VOIP phone outlets
1	Split system air conditioner

#### Office Includes:

1	3 workstations (with data, phone and power outlets)
1	Wall mount bookshelf / cupboard combination
3	Underbench filing cabinets
1	Underbench storage cupboard
1	L shaped, post formed bench top
2	Split system air conditioners



#### 512-004TM: First Aid / 2 Person Sleeper



Unit comes with all plumbing including waste water transfer pump, plumbing under building to transfer pump, 2 x 125 litre 3.6kw quick recovery hot water systems, 1.5" suction hose to Waste Treatment Unit and 1.5" water supply hose ready to plug in. Building includes addressable back to base smoke detection alarm and battery back up smoke detectors linked to all rooms, slide out walkways & aluminum stairs which are stored under the trailer for transport.

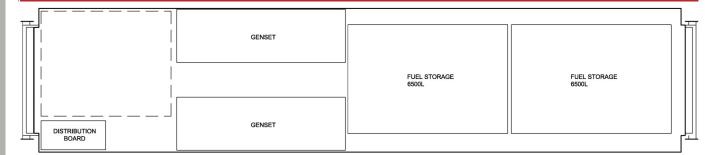
Building dimensions are 12.4m x 3.15m on a 45' tandem axle trailer.

1	King size single bed
1	1700 x 900 double door cupboard
1	Workstation with chair
1	100l fridge
1	Towel rack
1	Open disabled shower & toilet
1	Exhaust fan
1	Vanity sink, cabinet and toilet roll holder
4	Coat hooks

Each bedroom & ensuite includes:	
1	King Size Single Bed
1	TV LCD 19" with DVD player
1	2 door locker cupboard with hanging space & shelving
1	Workstation desk and chair
1	Split system air conditioner
1	Room light
1	LED bedside reading light
1	100ltr fridge
1	Towel rail
1	Porcelain toilet with plastic cistern
1	900 x 900 fibreglass shower cubical with water saving shower head, mixer tap and curtain.
1	Exhaust fan
1	Vanity sink and mirror
1	Toilet roll holder
2	Coat hooks



#### 506-006TM: Utilities Trailer



Unit comes with complete and ready to plug in.

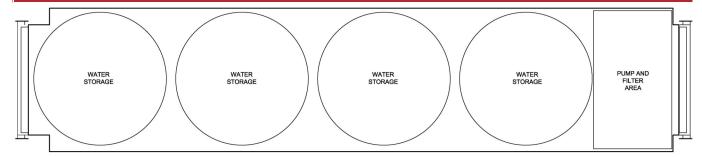
Dimensions are 14m x 3m on a 45' tri axle trailer

#### **Utility Skid Includes:**

2	150kva Inteligen generators
2	6500ltr safe fill, self bunded, diesel storage tank
1	Distribution board (with 2 spare outlets when original camp is fully operational)
1	General storage area
1	Eye wash station



#### **522-022TM: Water Storage Trailer**



Unit comes with complete and ready to plug in.

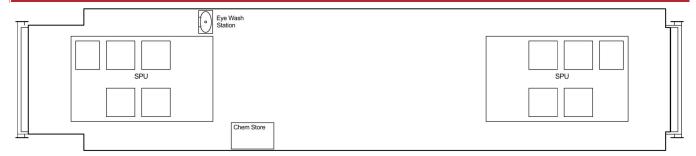
Dimensions are 14m x 3m on a 45' tri axle trailer.

#### **Utility Skid Includes:**

•	
4	13,500ltr poly water storage tanks
4	Pressure pumps
1	Potable water filtration system (Potable water in)
1	Canvas shade cover over water storage tanks
1	Water chiller



#### 509-004TM: Dual Sewerage Treatment Trailer



Unit comes with complete and ready to plug in.

Dimensions are 14m x 3m on a 45' tri axle trailer

#### **Dual Sewerage Treatment Skid Includes:**

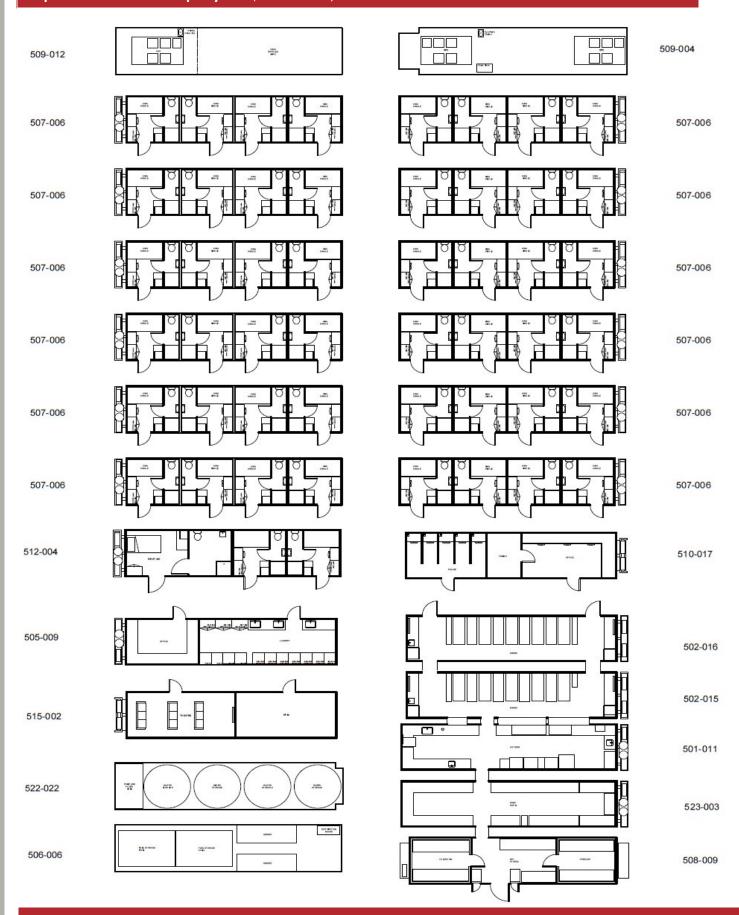
2	Sewerage treatment units (units only available on separate rental agreement)
1	Eye wash station
1	Chemical storage cabinet
1	General storage area (for walkway covers etc.)



509-012TM: Single Sewerage Treatment Trailer					
	CAMP STORAGE AREA	SPU SPU Station Station			
Unit comes compl	ete and ready to plug in.				
Dimensions are 14m x 3m on a 45' tri axle trailer					
Dual Sewerage To	reatment Skid Includes:				
1	Sewerage treatment units (units only available on separate	rental agreement)			
1	Eye wash station				
1	Chemical storage cabinet				
1	General storage area (for walkway covers etc.)				



#### Proposed 61 Person Camp Lay Out (Trailer Mount)





# Annexure 5 Bushfire Management Plan



**Bushfire Management Plan and Site Details** 

Site Address / Plan Reference: Lot 7 Greenbushes-Grimwade Road



## **Bushfire Management Plan Coversheet**

This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme.

Local government area: Shire of Bridgetown-Greenbushes							
Description of the planning proposal: Temporary Workers Camp							
BMP Plan / Reference Number: CAT GRE ZB/2210 Version: 2	Date of Issue:	14/10/2022					
Client / Business Name: B&J Catalano Pty Ltd							
Reason for referral to DFES	Vo	No					
	Yes	No					
Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if method 1 has been used to calculate the BAL)?	AS3959	×					
Have any of the bushfire protection criteria elements been addressed through the use of a perf principle (tick no if only acceptable solutions have been used to address all of the BPC elements							
Is the proposal any of the following special development types (see SPP 3.7 for definitions)?							
Unavoidable development (in BAL-40 or BAL-FZ)		$\boxtimes$					
Strategic planning proposal (including rezoning applications)		$\boxtimes$					
Minor development (in BAL-40 or BAL-FZ)		$\boxtimes$					
High risk land-use							
Vulnerable land-use		$\boxtimes$					
If the development is a special development type as listed above, explain why the proposal is above listed classifications (E.g. considered vulnerable land-use as the development is for acc							
N/A	ommodation of the	elderly, etc./:					
Note: The decision maker (e.g. local government or the WAPC) should only refer the proposal	to DFES for comme	ent if one (or					
more) of the above answers are ticked "Yes".							
BPAD Accredited Practitioner Details and Declaration							
NameAccreditation LevelAccreditation NTom HockleyLevel 2BPAD39692	lo. Accredit: 31/05/20	ation Expiry 123					
CompanyContact No.Allerding & Associates9382 3000							
I declare that the information provided within this bushfire management plan is to the best of my knowledge true and correct							
		The second secon					
Signature of Practitioner Date	14/10/2022						





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Issue	Date	Status	Status Prepared by		Approved by	
			Name	Initials	Name	Initials
1	04.08.22	Final	Tom Hockley BPAD39692 Level 2	TH	Tom Hockley BPAD39692 Level 2	TH
2	14.10.22	Final (Issue 2)	Tom Hockley BPAD39692 Level 2	TH	Tom Hockley BPAD39692 Level 2	TH
Site Inspection:		Undertaker	n on 4 August 2022			

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#### 1.0 EXECUTIVE SUMMARY

This Bushfire Management Plan (BMP) has been prepared to accompany an application for planning approval to the Shire of Bridgetown-Greenbushes (the Shire) for a proposed temporary workers camp on Lot 7 Greenbushes-Grimwade Road, North Greenbushes (subject land). The application for planning approval has been prepared by Allerding & Associates on behalf of the B&J Catalano Pty Ltd (B&J Catalano) who are currently contracted by Talison Lithium to construct the nearby Tailings Storage Facility No. 4 (TSF4) tailings dam located at the southern end of the Talison Lithium mine site in Greenbushes. The purpose of the BMP is to assess whether the proposal complies or can be made compliant with the relevant planning controls based on the assessed bushfire risk.

Portions of the subject land are located within an area designated as bushfire prone due to the nature of vegetation within 100m of the site. State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7) requires that planning proposals on land designated as bushfire prone must be accompanied by an assessment (in the form of a BMP) under the provisions of Clause 6.5 (for development applications) where a Bushfire Attack Level (BAL) rating above BAL-LOW applies. In this instance, due to the presence of classified vegetation within and surrounding the subject land, a BAL rating above BAL-LOW will apply. As the BAL ratings exceed BAL-LOW an assessment against the provisions of SPP3.7 and the Guidelines for Planning in Bushfire Prone Areas version 1.4 (the Guidelines) has been undertaken.

This BMP demonstrates that the proposal can fully comply with the acceptable solutions of the Guidelines, subject to the requirements set out in Table 3 and Sections 7.0 and 8.0, including:

- The creation and ongoing maintenance of a 50m Asset Protection Zone (APZ) within and around proposed buildings;
- The construction and maintenance of a vehicular access route to service the proposed development;
- The installation and maintenance of a dedicated emergency water supply for fire fighting purposes to service the temporary accommodation;
- Maintain the Class G Grassland within Plot 2 to a minimal fuel condition; and
- Remove any remnant debris and fallen trees within Plots 10 and 11 prior to occupation.

A BAL Contour Map has been prepared to determine the level of construction required for the proposed buildings within 100m of classified vegetation pursuant to Australian Standard AS3959-2018 Construction of buildings in bushfire-prone areas (AS3959). The applicable BAL ratings for each proposed building are therefore set out as part of this BMP as a guideline for future construction standards. In preparing the BAL Contour Map, a post development scenario has been assumed, in which all classified vegetation within the development site is either removed or managed in a low threat standard. Vegetation outside the development site will remain the same as the predevelopment assessment.

This BMP sets out the immediate and longer term management strategies for bushfire hazards within and surrounding the subject land and provides a basis for an ongoing commitment by the landowner/operator to undertake bushfire risk management measures for the life of the development. When implemented, the management measures contained within this BMP will assist in the preservation of life and the reduction in the impacts of bushfire on property and infrastructure.



#### 2.0 PROPOSAL DETAILS

## 2.1 Purpose of the BMP

This BMP has been prepared to accompany an application for planning approval to the Shire for a temporary workers camp at Lot 7 Greenbushes-Grimwade Road, North Greenbushes (subject land).

As the ultimate form of development is known, the purpose of the BMP is to assess whether the proposed temporary workers camp at the subject land complies or can be made compliant with the relevant planning controls based on the assessed bushfire risk.

The BMP has been prepared to identify the areas within and surrounding the subject land which may present potential bushfire risk to the proposed development based on the BAL ratings across the subject land as demonstrated within the BAL Contour Map and provides additional management measures to address identified risks. In addition, this BMP contains an identification of any bushfire hazard issues arising from the BAL Contour Map, as well as an assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development site.

#### 2.2 Location

The subject land is situated in the locality of North Greenbushes 205km south of the Perth CBD.

A location plan is included at **Figure 1** which identifies the site as being on the eastern side of Greenbushes-Grimwade Road.

#### 2.3 Zoning and Land Use

The subject land is presently zoned 'Industrial' under the Shire of Bridgetown-Greenbushes Local Planning Scheme No. 4 (LPS4).

As outlined on the Department of Fire and Emergency Services (DFES) Western Australian Map of Bush Fire Prone Areas, portions of the subject land are designated as bush fire prone (refer **Figure 2**).

The subject land is currently owned by Parkside Group No. 2 Pty Ltd (Parkside Group) and will be leased by B&J Catalano for up to three (3) years. B&J Catalano will manage the temporary workers camp once established on the subject land for the duration of the construction of the TSF4 tailings dam located at the southern end of the Talison Lithium mine site in nearby Greenbushes.

The subject land has a total area of 10.45 hectares, with the proposed temporary workers camp to occupy an area of approximately 5,000m<sup>2</sup> in the central portion of the site (the development site).

The subject land currently contains an existing dwelling located in the western portion of the site, as well as stored timber and machinery associated with the neighbouring mill. The land also contains both cleared paddock and vegetated areas.



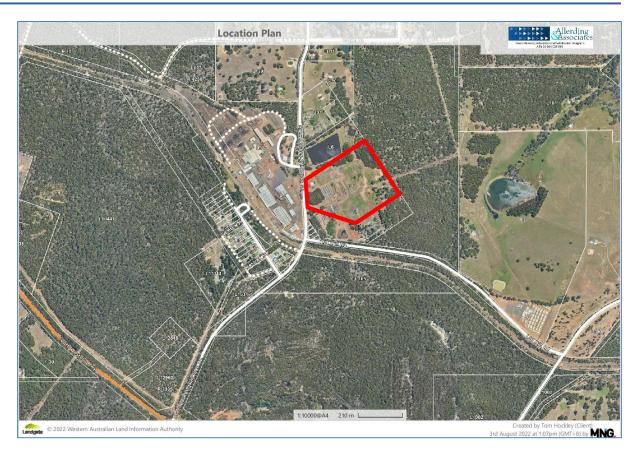


Figure 1 – Location Plan (Source: MNG Maps 2022)

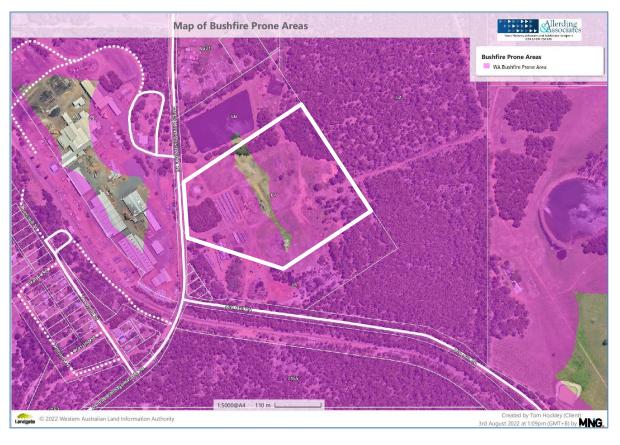


Figure 2 – Map of Bushfire Prone Areas (Source: MNG Maps 2022)



### 2.4 Overview of Proposal

B&J Catalano are currently contracted by Talison Lithium to construct the TSF4 tailings dam (cell 1 and 2) located at the southern end of the Talison Lithium mine site in Greenbushes.

Approximately 76 staff are employed by Catalano to conduct the tailings dam construction and require temporary workers accommodation to maintain a local workforce during that period, which is planned to occur over the next two (2) years.

Catalano's staff and workers are presently being accommodated at the Talison camp. However, Catalano's has been advised by Talison that due to the mine expansion that Catalano will need to source alternate accommodation.

Whilst some accommodation has been secured locally, a temporary workers camp is necessary to accommodate approximately 61 employees while construction operations are undertaken.

A temporary workers camp is proposed over a vacant industrial site at Lot 7 Greenbushes-Grimwade Road, North Greenbushes (subject land) adjacent to the Parkside Timber Greenbushes Mill. The camp proposes to accommodate a 61 person mobile facility, complete with water and sewer supplies, and self contained facilities including dining and gymnasium.

Employees will work in a two-week on, two-week off swing and will be "Drive-in/Drive-out" from surrounding locations. Employees will park their personal vehicles in the parking area within the site for the duration of their stay. The workforce will be employed by Catalano and will be maintained for the duration of the project, with the exception of occasional casual employees to cover for sick leave and other personal leave entitlements. All employees will therefore have access to private vehicles and the majority of employees will be entirely familiar with their surroundings.

Employees will be taken by bus from the camp to the mine each morning and be returned by bus each evening.

Employees will work in 12 hour shifts, during the daytime only (ie 6am to 6pm), then return to the camp in the evening. Therefore, the camp will be fully occupied during the evening hours, but during the daytime periods it will be occupied for only short periods by contractors employed to prepare meals, clean and perform other routine maintenance and service functions, including the daily removal of stored sewerage by tanker.

Planning approval is sought for three (3) years to accommodate sufficient time for Catalano to conduct its tailings dam construction.

The proposed temporary workers accommodation at the development site will involve the following elements:

- One (1) 14m x 3m single sewerage treatment trailer;
- One (1) 14m x 3m dual sewerage treatment trailer;
- Fifteen (15) 12.7m x 3.15m trailers, each containing four accommodation units which include ablution facilities:
- One (1) 12.4m x 3.15m trailer containing a First Aid station and two (2) further accommodation units;
- One (1) 12.4m x 3.15m trailer containing office and communications facilities;
- One (1) 12.4m x 3.15m trailer containing office facilities and a laundry room;
- One (1) 12.4m x 3.15m trailer containing a recreation room and gym;



- Two (2) 12.4m x 3.15m trailers containing dining facilities;
- One (1) 12.4m x 3.15m trailer containing kitchen cooking facilities;
- One (1) 12.4m x 3.15m trailer containing facilities for food preparation;
- One (1) 12.4m x 3.15m trailer containing food storage facilities; and
- One (1) 14.00 x 3.00m utilities trailers.

Planning approval is also sought for the following:

- A 46 bay light vehicle car park located to the north of the trailer camp; and
- A loading area for service and delivery vehicles located to the west of the trailer camp, plus an area for overflow parking are comprising an additional seven (7) bays for light vehicles.

A site plan of the proposed temporary workers camp development site is included at **Figure 3**. A copy of the development plans are included at **Appendix 1**.

This BMP has been prepared to accompany the application for planning approval to the Shire prepared by Allerding & Associates, dated August 2022. That document has been considered in the preparation of this BMP. The BMP for the subject land has been prepared to address the provisions of SPP3.7 and the Guidelines.

There are no known BMPs previously prepared for the subject land.

#### 2.5 Access

Vehicular access to the development site is proposed to occur via the existing crossover at Greenbushes-Grimwade Road. A 100m long trafficable driveway will connect the camp to the public road network.

The location of the proposed access arrangement servicing the proposed development will be considered as part of this BMP.

### 2.6 Water and Power Supply

The subject land will be connected to mains water and power.

A backup power supply to the camp will comprise a utilities trailer containing two (2) 150kva generators which will be fueled by a double bunded 5,000 litre diesel storage tank.

A hydrant will be required to be positioned adjacent to the development site in accordance with the Water Corporation Design Standard DS 63.

## 2.7 Bushfire Response Capability

The closest responder is the Greenbushes Bushfire Fire Brigade, located approximately 2.5km south of the subject land which is approximately 5m travel distance to the site. The Bridgetown Volunteer Fire and Rescue service is based approximately 19km south-east of the subject land which is approximately 14 minutes travel distance to the site. Both responders are expected to provide a best-case emergency suppression response time of 30 minutes should a bushfire threaten lives or buildings on or adjacent to the site.





Figure 3 – Site Plan of Proposed Temporary Workers Camp (UPDATE)

#### 3.0 ENVIRONMENTAL CONSIDERATIONS

The subject land contains a combination of existing native vegetation, cleared paddocks, cleared hardstand areas and access tracks.

#### 3.1 Native Vegetation – Modification and Clearing

The proposed development does not involve the clearing of native vegetation within the development site.

The proposed access track connecting the development site to Greenbushes-Grimwade Road will be constructed through grassed areas of the site and will therefore not involve clearing of native vegetation.

During the site inspection, evidence of recent clearing undertaken within the subject land was documented. Those areas included a small plot of vegetation to the west of the proposed development site (Plot 10) and the vegetation on the embankment of the existing dam to the north of the development site (Plot 11). Plots 10 and 11 and spatially demonstrated in **Figure 4** below, with photo evidence included at **Figures 5** and **6**.

## 3.2 Revegetation and Landscape Plans

No revegetation or landscaping is proposed as part of the temporary development.





Figure 4 – Cleared Areas within Plots 10 and 11





Figure 5 – Evidence of Clearing in Plot 10 (Image Looking South-West)



Figure 6 – Evidence of Clearing in Plot 11 (Image Looking North)



#### 4.0 BUSHFIRE ASSESSMENT RESULTS

A Method 1 procedure in accordance with AS3959 has been undertaken to inform this bushfire assessment.

## 4.1 Assessment Inputs

## 4.1.1 Vegetation Classification

The vegetation classification has been determined within and surrounding the development site in accordance with Clause 2.2.3 of AS3959. Each distinguishable vegetation plot with the potential to determine the BAL is identified in **Table 1** below with the plots mapped in **Figure 7** in their current predevelopment condition and in **Figure 8** for the post-development scenario. The post-development vegetation scenario has been used to develop the BAL Contour Map at **Figure 10**.

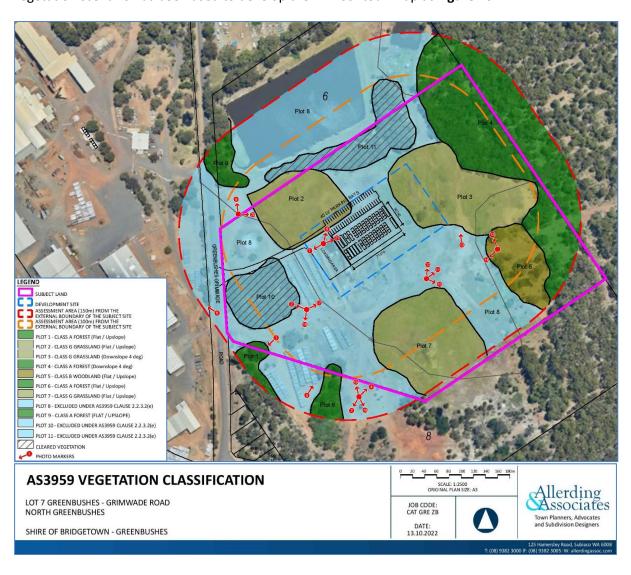


Figure 7 - Vegetation Classification (Existing Condition)



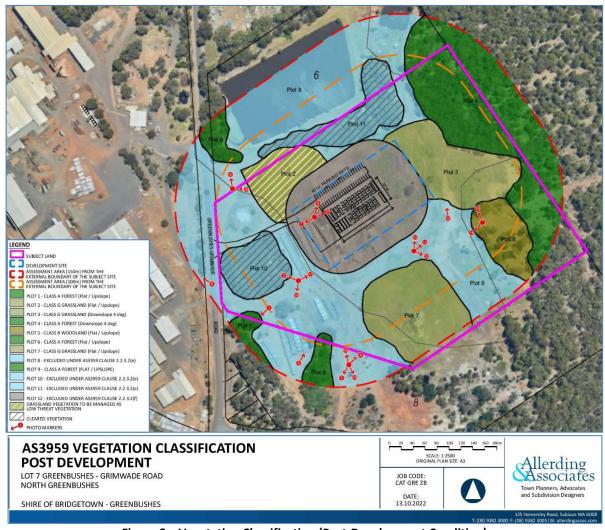


Figure 8 – Vegetation Classification (Post-Development Condition)



**Table 1: Vegetation Classification** 

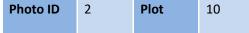
Photo ID 1 Plot 1

**Vegetation Classification or Exclusion Clause** 

Class A Forest

# **Description / Justification for Classification**

Plot 1 to the south-west of the development site contains mature canopy trees ranging in height from 20m to 25m with a foliage cover representing around 80%. Understorey contains low trees and shrubs in an unmanaged state.



Vegetation Classification or Exclusion Clause

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 10 representing the cleared plot of vegetation to the west of the development site contains a non-vegetated area comprising including formerly vegetated areas and debris.

Photo ID 3 Plot 6

Vegetation Classification or Exclusion Clause

Class A Forest

## **Description / Justification for Classification**

Plot 6 to the south of the development site contains mature canopy trees ranging in height from 20m to 25m in the northern section of the plot and from 10m to 14m in the southern section of the plot. Foliage cover across the plot represents around 80%. Understorey contains low trees and shrubs in an unmanaged state.









Photo ID 4 Plot

Vegetation Classification or Exclusion Clause

7

Class G Grassland

#### **Description / Justification for Classification**

Plot 7 to the immediate south of the development site comprises cleared paddock with long grasses (30cm-50cm) in an unmanaged state.

Photo ID 5 Plot 6

Vegetation Classification or Exclusion Clause

Class A Forest

Clause

## **Description / Justification for Classification**

Plot 6 to the south of the development site contains mature canopy trees ranging in height from 20m to 25m in the northern section of the plot and from 10m to 14m in the southern section of the plot. Foliage cover across the plot represents around 80%. Understorey contains low trees and shrubs in an unmanaged state.

Photo ID 6 Plot 8

Vegetation Classification or Exclusion

Excludable 2.2.3.2(e) Non Vegetated Areas

# **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.









Photo ID 7 Plot

Vegetation Classification or Exclusion Clause

2

Class G Grassland

## **Description / Justification for Classification**

Plot 2 to the north of the development site comprises cleared paddock with long grasses (30cm-50cm) in an unmanaged state.

Photo ID 8 Plot 11

Vegetation Classification or Exclusion Clause

Excludable 2.2.3.2(e) Non Vegetated Areas

## **Description / Justification for Classification**

Plot 11 representing the cleared plot of vegetation to the north of the development site along the embankment of the adjacent dam contains a non-vegetated area.



Vegetation Classification or Exclusion Clause

Class A Forest

# **Description / Justification for Classification**

Plot 6 to the north-west of the development site contains mature canopy trees ranging in height from 20m to 30m with a foliage cover of around 70%. Understorey contains low trees and shrubs in an unmanaged state.









Photo ID 10 Plot

Vegetation Classification or Exclusion Clause

5

Class B Woodland

## **Description / Justification for Classification**

Plot 5 to the east of the development site contains mature canopy trees ranging in height from 6m to 8m with a foliage cover of around 30%. Understorey contains grasses in an unmanaged state.

Photo ID 11 Plot 4

Vegetation Classification or Exclusion Clause

Class A Forest

### **Description / Justification for Classification**

Plot 4 to the north-east of the development site contains mature canopy trees ranging in height from 18m to 25m with a foliage cover of around 90%. Understorey contains low trees and shrubs in an unmanaged state.

Photo ID 12 Plot 3

Vegetation Classification or Exclusion Clause

Class G Grassland

#### **Description / Justification for Classification**

Plot 3 to the north-east of the development site comprises cleared paddock with long grasses (30cm-50cm) in an unmanaged state. Isolated stands of trees exist within the plot with foliage cover of less than 10%.









Photo ID 13 Plot

Vegetation Classification or Exclusion Clause

4

Class A Forest

## **Description / Justification for Classification**

Plot 4 to the north-east of the development site contains mature canopy trees ranging in height from 18m to 25m with a foliage cover of around 90%. Understorey contains low trees and shrubs in an unmanaged state.

Photo ID 14 Plot 7

Vegetation Classification or Exclusion Clause

Class G Grassland

## **Description / Justification for Classification**

Plot 7 to the immediate south of the development site comprises cleared paddock with long grasses (30cm-50cm) in an unmanaged state.

Photo ID 15 Plot 3

Vegetation Classification or Exclusion Clause

Class G Grassland

# **Description / Justification for Classification**

Plot 3 to the north-east of the development site comprises cleared paddock with long grasses (30cm-50cm) in an unmanaged state. Isolated stands of trees exist within the plot with foliage cover of less than 10%.









Photo ID Plot 16

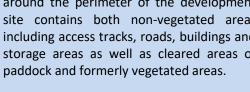
Vegetation Classification Exclusion Clause

8

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of



Vegetation Classification **Exclusion** Clause

Plot

17

**Photo ID** 

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.

**Photo ID** Plot 18

Vegetation Classification **Exclusion** Clause

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.









Photo ID 19 Plot

Vegetation Classification or Exclusion Clause

Excludable 2.2.3.2(e) Non Vegetated Areas

## **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.



Photo ID

20

Plot

8

8

**Vegetation Classification or Exclusion Clause** 

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.



Photo ID

21

Plot

8

**Vegetation Classification or Exclusion Clause** 

Excludable 2.2.3.2(e) Non Vegetated Areas

#### **Description / Justification for Classification**

Plot 8 representing the non-vegetated areas around the perimeter of the development site contains both non-vegetated areas including access tracks, roads, buildings and storage areas as well as cleared areas of paddock and formerly vegetated areas.





### 4.1.2 Site Topography and Slope

Based on site observations and available topographical mapping for the broader locality beyond 100m from the boundaries of the subject land, it has been verified that the landform of the subject land and surrounding land is characterised by generally flat and level topography with a gradual fall to the north from the centre of the site. A topographical plan is included at **Figure 9**.



Figure 9 - Topographical Plan

## 4.2 Assessment Outputs

### 4.2.1 BAL Assessment

The BAL Assessment was undertaken in accordance with AS3959 Methodology 1 to determine the potential worst case scenario radiant heat impact on the prospective development. **Table 2** below outlines the worst case BAL for each of the vegetation plots based on separation distance to the proposed habitable buildings within the development.

Table 2.1 of AS3959 identifies a Fire Danger Index (FDI) of 80 for Western Australia. Therefore, Table 2.4.3 of AS3959 has been used to develop the BAL Contour Map (refer **Figure 10**) to calculate the BAL for the proposed habitable buildings and inform the standard of building construction required for those buildings to withstand such impacts.



Table 2: BAL	Table 2: BAL Table for Proposed Habitable Buildings					
Vegetation Plot	Applied Vegetation Classification	Effective Slope Under Classified Vegetation (degrees)	Minimum Separation Distance to Classified Vegetation (m)	Bushfire Attack Level		
Plot 1	Class A Forest	Flat/Upslope	140m	Low		
Plot 3	Class G Grassland	Downslope 4°	50m*	Low		
Plot 4	Class A Forest	Downslope 4°	102m	Low		
Plot 5	Class B Woodland	Flat/Upslope	108m	Low		
Plot 6	Class A Forest	Flat/Upslope	118m	Low		
Plot 7	Class G Grassland	Flat/Upslope	72m	Low		
Plot 9	Class A Forest	Flat/Upslope	122m	Low		
			Worst case BAL	29		

<sup>\*</sup> Assumes that land within the 50m nominated Asset Protection Zone is managed in a low threat state to the standards contained at **Appendix 4** for the life of the development.



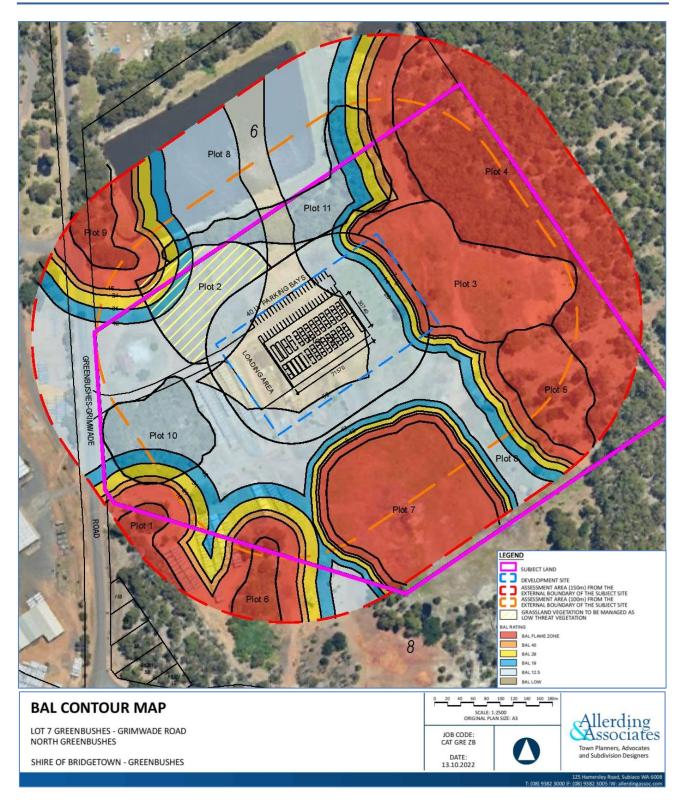


Figure 10 – BAL Contour Map



#### 5.0 IDENTIFICATION OF BUSHFIRE HAZARD ISSUES

Based on the BAL assessment undertaken as part of this BMP, the determined BAL associated with the area within the subject land where new development is planned to occur is BAL-Low. This has been achieved through the centralised positioning of the development site within the subject land and also through the clearing undertaken with Plots 10 and 11. It is also recommended that the existing Class G Grassland vegetation within Plot 2 is managed in a minimal fuel condition of the life of the development to ensure a greater separation between surrounding bushfire hazard areas is maintained and to ensure a clear movement path during a bushfire event to the primary and secondary muster points and to Greenbushes-Grimwade Road.

All proposed buildings within the site will therefore be capable of separation from surrounding classified vegetation by a 50m APZ comprising either managed paddock or hardstand areas. Pursuant to the Shire of Bridgetown-Greenbushes 2021/2022 Firebreak and Fuel Hazard Reduction Notice (refer **Appendix 3**), the operator will also be required to create an access track not less than 3m in width and a minimum 4m vertical clearance to overhanging vegetation around all buildings. In addition, around all buildings and fuel storage areas, the operator is required to slash and remove all flammable materials likely to create a fire hazard, except living trees and shrubbery for at least 20m around the building and fuel storage area. Grass height not to exceed 100mm. For any remaining unmanaged land within the site, the operator must as a minimum, either remove all flammable materials from the entire property except living trees and shrubbery and maintain throughout the required period, with grass height not to exceed 100mm, or construct and maintain a 3m wide firebreak with a minimum 4m vertical clearance to overhanging vegetation as near as practical to the perimeter of the property.

Immediately surrounding the subject land to the south (Plots 1 and 6), east and north (Plot 9), areas of fragmented Class A Forest vegetation exist which are interspersed with the adjacent local road networks, cleared farmland, rural residential allotments, industrial activities (such as the former timber mill) and the North Greenbushes townsite. The fragmented nature of these immediately surrounding Class A Forest vegetation plots reduces the bushfire risk and intensity, particularly to the immediate west and north.

In the immediate context, these existing areas of classified vegetation surrounding the development site will be separated from the proposed temporary workers camp by cleared paddock which is capable of being managed as a large 50m Asset Protection Zone and hardstand and driveway areas around the accommodation and which will be accessible for fire suppression from different directions during a bushfire event.

However, it is noted that extreme bushfire hazard level areas exist to the east (Plot 4) of the subject land where classified Class A Forest vegetation plots link to the larger contiguous Class A Forest vegetation. The adjacent Class A Forest vegetation plot within Plot 4 is considered to represent the primary bushfire hazard interface to the subject land and development site as the vegetation areas extend further afield to the north and south of the subject land and provide opportunities for extended fire runs and landscape scale bushfires in proximity to the subject land (refer to the Context Plan at **Figure 11**).

In the broader context, as demonstrated in **Figure 11** (Context Plan), the subject land is serviced by Greenbushes-Grimwade Road which connects to the North-Greenbushes rural residential area to the north and to the Greenbushes townsite to the south via South Western Highway and Blackwood Road. Alternatively, the Greenbushes townsite can be accessed via Old Mill Road to the south of the subject land, then via Greenbushes-Boyup Brook Road, South Western Highway and Stanifer Street. South Western Highway connects to Balingup to the north-west (approx. 6km) and Bridgetown to the southeast (approx. 15km). It is noted that these surrounding movement networks traverse through extreme



bushfire hazard level areas and therefore, any planned evacuation from the development site would need to be informed through a comprehensive Bushfire Emergency Evacuation Plan.

Depending on the scale and behaviour of the bushfire threat to the subject land, it is likely that a number of evacuation options will be available to residents of the proposed facility including:

- Remain on-site As demonstrated on the BAL Contour Map (refer Figure 10) the workers accommodation buildings and portion of the loading area to the immediate west are identified as BAL-Low and may provide for temporary refuge areas. These areas of BAL-Low within the subject land will be achieved through the active management and maintenance of the APZ around the development site, the ongoing management of grassland in Plot 2 in a minimal fuel condition and the clearing of remnant vegetation (Plots 10 and 11). The timber mill site to the immediate west of the subject land contains cleared land comprising buildings and hardstand areas which provides a buffer to extreme bushfire hazard level bushland further to the west (refer Figure 12).
- Evacuate to Greenbushes townsite The Greenbushes townsite located approximately 2km to the south of the subject land includes a central commercial area at the intersection of Blackwood Road and Stanifer Street which contains a number of community buildings with extensive hardstand parking areas. Those community buildings include the Greenbushes Discovery Centre, the Greenbushes RSL Sub-Branch, the Greenbushes Roadhouse and the Exchange Hotel. All of these facilities and car parking areas are not classified as bushfire prone (refer Figure 13).
- Evacuate to Balingup The Balingup and Districts Recreation Centre has been identified as a
  muster point during declared emergencies. Depending on the scale and location of a bushfire,
  this may not represent the safest option for evacuation from the subject land, however in the
  event that the Greenbushes townsite is not declare safe, Balingup is the next closest townsite
  with a nominated muster point.
- **Evacuated to Bridgetown** In the event that evacuation to Bridgetown is considered the safest evacuation option, nominated community refuge areas within the townsite, identified in consultation with the Shire, provide an alternative evacuation option.

These evacuation options require further consideration as part of a Bushfire Emergency Evacuation Plan to determine the associated risks and triggers to take action depending on the location and severity of the fire in proximity to the subject land.

Pursuant to Clause 6.5 of SPP3.7, the proposal has been assessed against the bushfire protection criteria requirements contained within the Guidelines. Sections 6.0 and 7.0 of this report demonstrates that the proposal complies with the bushfire protection criteria of the Guidelines and it is therefore considered that the bushfire hazard issues can be effectively managed and mitigated.



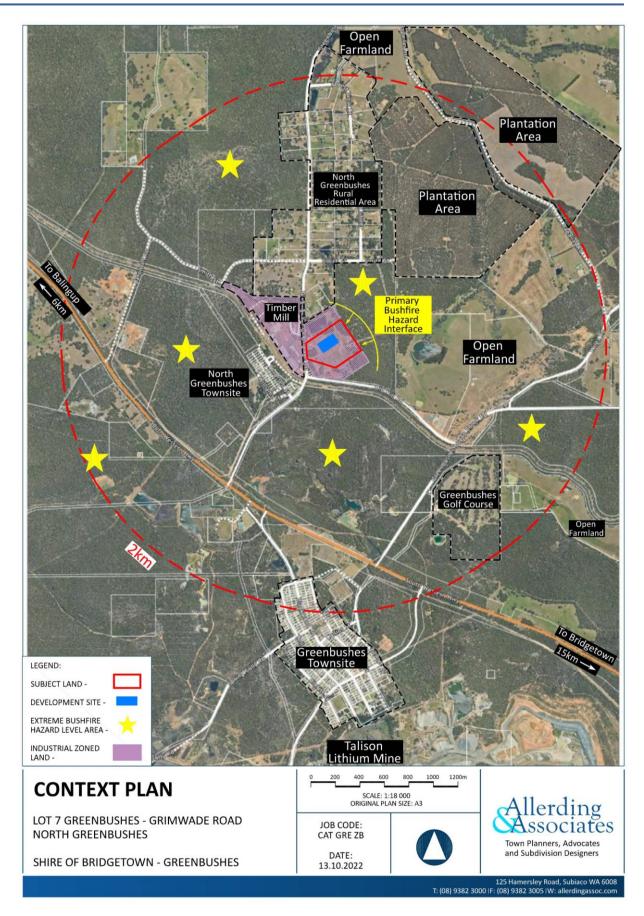


Figure 11 – Context Plan



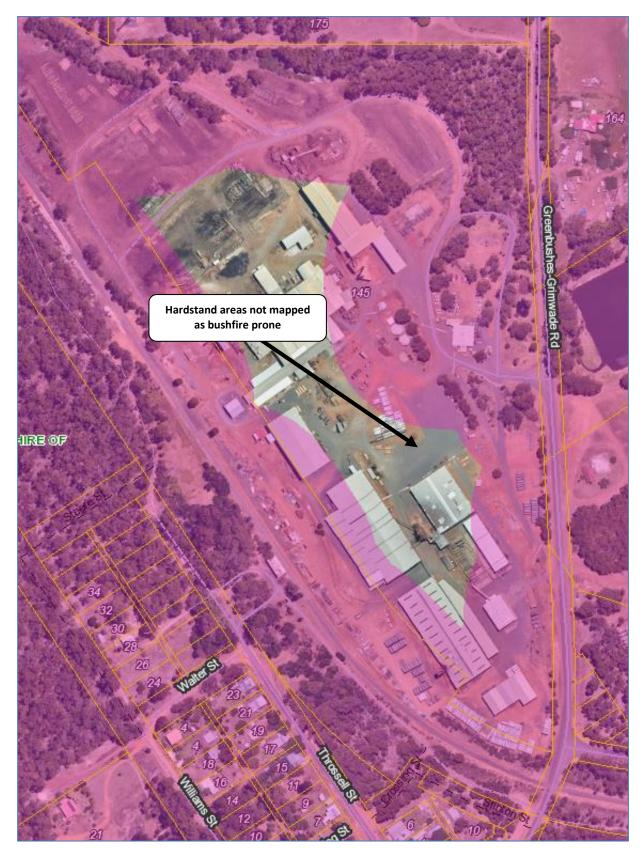


Figure 12 – DFES Map of Bushfire Prone Areas for Timber Mill adjacent to Subject Land



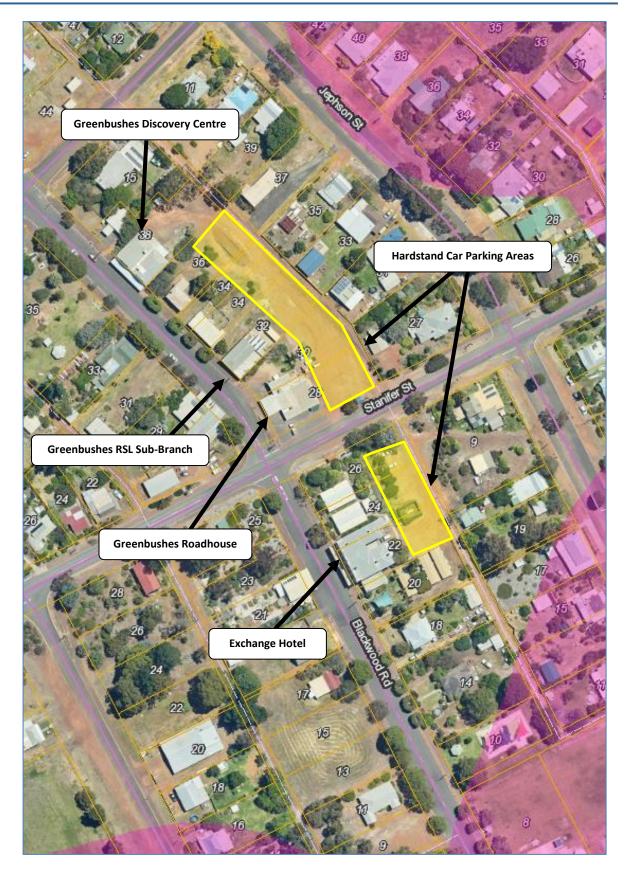


Figure 13 –Map of Bushfire Prone Areas for Greenbushes Townsite



#### 6.0 PROPOSAL COMPLIANCE AND JUSTIFICATION

Development applications in bushfire prone areas are required to comply with SPP3.7 and the Guidelines, as required under the following policy measures.

# **6.1** SPP 3.7 Policy Measures

## 6.1.1 Relevant provisions

The development has been assessed against the policy measures of Clause 6.5 for information to accompany development applications:

Policy	Measure:	Response:
a)	<ul> <li>(i) a BAL assessment. BAL assessments should be prepared by an accredited Level 1 BAL Assessor or a Bushfire Planning Practitioner unless otherwise exempted in the Guidelines; or</li> <li>(ii) a BAL Contour Map that has been prepared for an approved subdivision clearly showing the indicative acceptable BAL rating across the subject site, in accordance with the Guidelines. BAL Contour Maps should be prepared by an accredited Bushfire Planning Practitioner.</li> </ul>	A BAL Contour Map has been prepared as part of this BMP as provided in <b>Figure 10</b> .
b)	the identification of any bushfire hazard issues arising from the BAL Contour Map or the BAL assessment; and	The identification and assessment of bushfire hazards relevant to the proposal are contained in Section 5.0 of this report.
c)	an assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development site.	An assessment of the proposed development against the bushfire protection criteria of the Guidelines is provided in Section 7.0 of this report.

#### 6.1.2 Vulnerable Land Uses

Vulnerable land uses are described in Section 5.5.1 of the Guidelines. The proposal is not considered a vulnerable land use given that:

• The development is not designed to accommodate people who are less physically or mentally able and are likely to present evacuation challenges;



- The facility is not considered one which, due to the building design or use, or the number of people accommodated, is likely to present evacuation challenges. The nature and scale of the facility, accommodating 61 employees (plus staff), would not prevent the orderly evacuation from the site in the event of a bushfire. The facility is single storey and each room has independent external access, meaning that in the event of a bushfire, employees will be capable of exiting the facility in private vehicles parked at the site. This is also noting that there are areas within the subject land and within the adjacent former timber mill which are not mapped as bushfire prone; and
- The development is not a tourism or recreational land use involving visitors who are unfamiliar with the surroundings or present evacuation challenges.

#### 7.0 ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA

An assessment of the proposal against the bushfire protection criteria of the Guidelines in contained in **Table 3** which demonstrates that the development meets all acceptable solutions.



# 7.1 Compliance Table

Table 3: Assessment Against the Bushfire Protection Criteria

Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
Element 1: Location	To ensure that strategic planning proposals, subdivision and development applications are located in areas with the least possible risk of bushfire to facilitate the protection of people, property and infrastructure.	A1.1 Development location The strategic planning proposal, subdivision and development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL—29 or below.	The BAL Contour Map at Figure 10 above demonstrates that the proposed development will be separated from the adjacent bushfire hazard to achieve BALLOW.  As demonstrated in the Context Plan (refer Figure 11) due to the positioning of the subject land adjacent to existing industrial and rural residential development, the applicable bushfire hazard level is moderate.  Extreme bushfire hazard level vegetation exists in the surrounding areas to the east and south and further afield to the west.  Having regard to the existing vegetation within and surrounding the subject land and the proposed management measures set out in this BMP, the development is considered to be appropriately	The proposal meets the intent of Element 1 and achieves acceptable solution A1.1.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
			located pursuant to the Element 1 provisions.	
Element 2: Siting and Design of Development	To ensure that the siting and design of development minimises the level of bushfire impact.	<ul> <li>A2.1 Asset Protection Zone (APZ)</li> <li>Every habitable building is surrounded by, and every proposed lot can achieve, an APZ depicted on submitted plans, which meets the following requirements:</li> <li>Width: Measured from any external wall or supporting post or column of the proposed building, and of sufficient size to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m² (BAL-29) in all circumstances.</li> <li>Location: the APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity (see explanatory notes).</li> <li>Management: the APZ is managed in accordance with the requirements of 'Standards for Asset Protection Zones'. (see Schedule 1).</li> </ul>	The proposed buildings within the development site have been assessed with a BAL-Low and will achieve a radiant heat impact not exceeding 29kW/m² in a bushfire event within the boundaries of the site. The buildings within the development site are separated from lot boundaries to ensure that an APZ can be successfully established within the boundaries of the subject land.  The proposed APZ areas are spatially demonstrated in Figure 14. The standards for APZs are included at Appendix 4.  The existing vegetation within the nominated APZ area is predominantly grassland. Therefore, pursuant to the standards for APZs are included at Appendix 4, the grass is to be maintained to a height of 100 millimetres or less at all times. In addition, any fine fuel load is to be	The proposal meets the intent of Element 2 and achieves acceptable solution A2.1.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
			management and removed on a regular basis from the APZ area to maintain a low threat state and achieve <2 tonners per hectare (on average). Where buildings within the development site are located above natural ground level, the APZ management requirements are to include management of fuels beneath buildings on an ongoing basis.	
Element 3: Vehicular Access	To ensure that the vehicular access serving a subdivision / development is available and safe during a bushfire event.	To achieve the intent, all applicable 'acceptable solutions' must be addressed:  * The acceptable solutions do not apply at every stage of the planning process. Refer to the annotations next to each acceptable solution to determine if they apply. The annotations are outlined below.  SP – Strategic planning proposal and structure plan where the lot layout is not known  Sb – Structure plan where the lot layout is known and subdivision application  Dd – Development application for a single dwelling, ancillary dwelling or minor development  Do – Development application for any other development	NA NA	The provisions for "Do" will be considered as part of this assessment.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		A3.1 Public roads (SP Sb <b>Do</b> )  The minimum requirements under this acceptable solution are applicable to all proposed and existing public roads.  Public roads are to meet the minimum technical requirements in Table 6, Column 1.  The trafficable (carriageway/pavement) width is to be in accordance with the relevant class of road in the Local Government Guidelines for Subdivisional Development (IPWEA Subdivision Guidelines), Liveable Neighbourhoods, Austroad standards and/or any applicable standards for the local government area.	Greenbushes-Grimwade Road is a public road which connects the subject land to the main public road network. Greenbushes-Grimwade Road is a sealed road with a trafficable surface of approximately 7m and a horizontal clearance of 12m. The road has a vertical clearance of >4.5m. Greenbushes-Grimwade Road therefore provides adequate access and egress from the subject land.	The proposal meets the intent of Element 3 and achieves acceptable solution A3.1.
		A3.2a Multiple access routes (SP Sb <b>Do</b> ) Public road access is to be provided in two different directions to at least two different suitable destinations with an all-weather surface (two-way access).  If the public road access to the subject site is via a no-through road which cannot be avoided due to demonstrated site constraints, the road access is to be a maximum of 200 metres from the subject lot(s) boundary to an intersection where two-way access is provided.  The no-through road may exceed 200 metres if it is demonstrated that an alternative access, including an emergency access way, cannot be	The subject land gains vehicular access from Greenbushes-Grimwade Road to the west. Greenbushes-Grimwade Road provides safe access and egress via the public road network in two different directions to the north and south from the subject land to at least two different suitable destinations with an all-weather surface.	The proposal meets the intent of Element 3 and achieves acceptable solution A3.2a.

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Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		provided due to site constraints and the following requirements are met:  • the no-through road travels towards a suitable destination; and  • the balance of the no-through road, that is greater than 200 metres from the subject site, is wholly within BAL-LOW, or is within a residential built-out area – Figure 23.	The proposed access arrangements are spatially demonstrated in Figure 14.  The term "suitable destination" is defined in Appendix One (Definitions) of the Guidelines as follows:  An area that can provide shelter during a bushfire event and is either:  - not classified as bushfire prone on the Map of Bushfire Prone Areas; or  - greater than 100m from classifiable vegetation.  The proposed development within the development site is located in an area assessed as BAL-Low, subject to the maintenance of a 50m APZ between the buildings and surrounding Class G Grassland vegetation. Therefore, whilst not 100m from classifiable Class G Grassland vegetation, this separation provides adequate separation to ensure that the	



Bushfire Intent Method of Compliance Protection	Proposed Bushfire Management Strategies	Response
Criteria Acceptable Solutions		
	proposed buildings can provide shelter during a bushfire event, noting also the >100m separation from other surrounding Class A Forest vegetation plots.  To the immediate north-west of the subject land, an area of cleared and sealed hardstand exists within the former Greenbushes Timber Mill which is not classified as bushfire prone and is of a sufficient size to accommodate vehicles exiting the subject land (refer Figure 12).  Alternatively, to the south of the subject land within the Greenbushes townsite, the central commercial area at the intersection of Blackwood Road and Stanifer Street contains a number of community buildings with extensive hardstand parking areas. Those community buildings include the Greenbushes  Discovery Centre, the Greenbushes RSL Sub-Branch, the	
	noting also the >100m separation from other surrounding Class A Forest vegetation plots.  To the immediate north-west of the subject land, an area of cleared and sealed hardstand exists within the former Greenbushes Timber Mill which is not classified as bushfire prone and is of a sufficient size to accommodate vehicles exiting the subject land (refer Figure 12).  Alternatively, to the south of the subject land within the Greenbushes townsite, the central commercial area at the intersection of Blackwood Road and Stanifer Street contains a number of community buildings with extensive hardstand parking areas. Those community buildings include the Greenbushes Discovery Centre, the	



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
			facilities and car parking areas are not classified as bushfire prone (refer <b>Figure 13</b> ).	
			The suitability of the identified destinations in providing shelter during a bushfire event will require further consideration as part of a Bushfire Emergency Evacuation Plan which will be required to be submitted prior to the development being occupied.	
		A3.2b Emergency access way (SP Sb <b>Do</b> )  Where it is demonstrated that A3.2a cannot be achieved due to site constraints, or where an alternative design option does not exist, an emergency access way can be considered as an acceptable solution.  An emergency access way is to meet all the following requirements:  • requirements in Table 6, Column 2;  • provides a through connection to a public road;  • be no more than 500 metres in length; and  • must be signposted and if gated, gates must open the whole trafficable width and remain unlocked.	The subject land is not connected to a public road by an emergency access way.	NA



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		<ul> <li>A3.3 Through-roads (SP Sb)</li> <li>All public roads should be through-roads. Nothrough roads should be avoided and should only be considered as an acceptable solution where: <ul> <li>it is demonstrated that no alternative road layout exists due to site constraints; and</li> <li>the no-through road is a maximum length of 200 metres to an intersection providing two-way access, unless it satisfies the exemption provisions in A3.2a of this table.</li> <li>A no-through road is to meet all the following requirements:</li> <li>requirements of a public road (Table 6, Column 1); and</li> <li>turn-around area as shown in Figure 24</li> </ul> </li></ul>	NA	NA
		<ul> <li>A3.4a Perimeter roads (SP Sb)</li> <li>A perimeter road is a public road and should be provided for greenfield or infill development where 10 or more lots are being proposed (including as part of a staged subdivision) with the aim of:</li> <li>separating areas of classified vegetation under AS3959, which adjoin the subject site, from the proposed lot(s); and</li> <li>removing the need for battle-axe lots that back onto areas of classified vegetation.</li> <li>A perimeter road is to meet the requirements contained in Table 6, Column 1.</li> <li>A perimeter road may not be required where:</li> </ul>	NA	NA



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		<ul> <li>the adjoining classified vegetation is Class G Grassland;</li> <li>lots are zoned for rural living or equivalent;</li> <li>it is demonstrated that it cannot be provided due to site constraints; or</li> <li>all lots have frontage to an existing public road</li> </ul>		
		A3.4b Fire service access route (SP Sb)  Where proposed lots adjoin classified vegetation under AS3959 (excluding Class G Grassland), and a perimeter road is not required in accordance with A3.4a, a fire service access route can be considered as an acceptable solution to provide firefighter access, where access is not available, to the classified vegetation.  A fire service access route is to meet all the following requirements:  • requirements in Table 6, Column 3;  • be through-routes with no dead-ends;  • linked to the internal road system at regular intervals, every 500 metres;  • must be signposted;  • no further than 500 metres from a public road;  • if gated, gates must open the required horizontal clearance and can be locked by the local government and/or emergency services, if keys are provided for each gate; and	NA	NA



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		<ul> <li>turn-around areas designed to accommodate type 3.4 fire appliances and to enable them to turn around safely every 500 metres.</li> </ul>		
		A3.5 Battle-axe access legs (Sb) Where it is demonstrated that a battle-axe cannot be avoided due to site constraints, it can be considered as an acceptable solution. There are no battle-axe technical requirements where the point of the battle-axe access leg joins the effective area of the lot, is less than 50 metres from a public road in a reticulated area. In circumstances where the above condition is not met, or the battle-axe is in a nonreticulated water area, the battle-axe is to meet all the following requirements:  • requirements in Table 6, Column 4; and • passing bays every 200 metres with a minimum length of 20 metres and a minimum additional trafficable width of two metres (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum six metres).	NA	NA



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		A3.6 Private driveways (Dd Do) There are no private driveway technical requirements where the private driveway is:  • within a lot serviced by reticulated water;  • no greater than 70 metres in length between the most distant external part of the development site and the public road measured as a hose lay; and  • accessed by a public road where the road speed limit is not greater than 70 km/h. In circumstances where all of the above conditions are not met, or the private driveway is in a non-reticulated water area, the private driveway is to meet all the following requirements:  • requirements in Table 6, Column 4;  • passing bays every 200 metres with a minimum length of 20 metres and a minimum additional trafficable width of two metres (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum six metres); and  • turn-around area as shown in Figure 28 and within 30 metres of the habitable building.	The subject land is serviced by reticulated water, but is accessed by a private driveway which exceeds 70m in length. The private driveway servicing the development site has a length of approximately 100m from Greenbushes-Grimwade Road to the west.  The proposal achieves acceptable solution A3.6 as follows:  The private driveway servicing the development site has a trafficable surface of 9m, a minimum horizontal clearance of 9m and a minimum vertical clearance exceeding 4.5m, all of which exceed the requirements of Table 6, Column 4;  The private driveway servicing the development site also achieves the weight capacity and grade requirements of Table 6; and  Space for a turn-around area (per Figure 28) within 30m of the temporary accommodation units is	The proposal meets the intent of Element 3 and achieves acceptable solution A3.6.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
			provided within the adjacent hardstand loading area.	
Element 4: Water	To ensure that water is available to enable people, property and infrastructure to be defended from bushfire.	To achieve the intent, all applicable 'acceptable solutions' must be addressed:  SP – Strategic planning proposal and structure plan where the lot layout is not known  Sb – Structure plan where the lot layout is known and subdivision application  Dd – Development application for a single dwelling, ancillary dwelling or minor development	NA	The provisions for "Do" will be considered as part of this assessment.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		<b>Do</b> – Development application for any other development that is not a single dwelling, ancillary dwelling or minor development		
		A4.1 Identification of future water supply (SP) Evidence that a reticulated or sufficient non-reticulated water supply for bushfire fighting can be provided at the subdivision and/or development application stage, in accordance with the specifications of the relevant water supply authority or the requirements of Schedule 2.  Where the provision of a strategic water tank(s) is required a suitable area within a road reserve or a dedicated lot the location should be identified, should be identified on the structure plan, to the satisfaction of the local government.	NA	NA
		A4.2 Provision of water for firefighting purposes (Sb Dd <b>Do</b> )  Where a reticulated water supply is existing or proposed, hydrant connection(s) should be provided in accordance with the specifications of the relevant water supply authority. Where these specifications cannot be met, then the following applies:  • The provision of a water tank(s), in accordance with the requirements of Schedule 2; and	The subject site will be serviced by a reticulated water supply and a hydrant will therefore be required to be positioned adjacent to the development site in accordance with the Water Corporation Design Standard DS 63 (refer to Figure 14).	The proposal meets the intent of Element 4 and achieves acceptable solution A4.2.



Bushfire Protection	Intent	Method of Compliance	Proposed Bushfire Management Strategies	Response
Criteria		Acceptable Solutions		
		<ul> <li>Where the provision of a strategic water tank(s) is applicable, then the following requirements apply:         <ul> <li>land to be ceded free of cost to the local government for the placement of the tank(s);</li> <li>the lot or road reserve where the tank is to be located is identified on the plan of subdivision;</li> <li>tank capacity, construction, and fittings, provided in accordance with the requirements of Schedule 2; and</li> <li>a strategic water tank is to be located no more than 10 minutes from the subject site (at legal road speeds).</li> </ul> </li> <li>Where a subdivision includes an existing habitable building(s) that is to be retained, a water supply should be provided to this existing habitable building(s), in accordance with the requirements listed above.</li> </ul>		
Element 5: Vulnerable Tourism Land Uses	To provide bushfire protection for tourism land uses relevant to the characteristics of the occupants and/or the	Not applicable as vulnerable tourism land uses are not proposed.	NA	NA



Bushfire Protection Criteria	Intent	Method of Compliance  Acceptable Solutions	Proposed Bushfire Management Strategies	Response
	location, to preserve life and reduce the impact of bushfire on property and infrastructure.			



#### 7.2 Additional Management Strategies

The following additional bushfire management strategies have been recommended for guiding future planning and development stages associated with the proposal. These strategies are based on best practice in bushfire protection and reflect the guidance provided by SPP3.7 and the Guidelines.

#### 7.2.1 Notification(s) on Title

Pursuant to SPP3.7, in instances where land is assessed with a BAL rating above BAL-LOW, it is recommended that notifications be placed on title to advise on bushfire risk management implementation measures, including:

- To advise that the site is located in a bushfire prone area; and
- To advise that the site is subject to a Bushfire Management Plan.

## 7.2.2 Compliance with Shire of Bridgetown-Greenbushes 2021/22 Firebreak and Fuel Hazard Reduction Notice

The Shire of Bridgetown-Greenbushes 2021/2022 Firebreak and Fuel Hazard Reduction Notice (included at **Appendix 3**) contains the following land management practices for land over 4ha in area, as they relate to the subject site:

All buildings must have an access track not less than 3 metres in width and a minimum 4 metre vertical clearance to overhanging vegetation. Around all buildings, haystacks and fuel storage areas, slash and remove all flammable materials likely to create a fire hazard, except living trees and shrubbery for at least 20 metres around the building, haystack and fuel storage area. Grass height not to exceed 100mm.

In addition to the above, the following requirements also apply to Category 3 properties:

- ...(b) Unmanaged land: As a minimum, one of the following two methods must be implemented:
  - (i) Fuel reduction: Remove all flammable materials from the entire property except living trees and shrubbery and maintain throughout the required period. Grass height not to exceed 100mm; or
  - (ii) Firebreak: Construct and maintain a 3 metre wide firebreak with a minimum 4 metre vertical clearance to overhanging vegetation as near as practical to the perimeter of the property.

The bushfire risk management measures to be implemented and maintained on the subject site, including the relevant bushfire protection criteria and the Bushfire Mitigation Notice requirements, are spatially demonstrated in **Figure 14** and the BMP mapping at **Appendix 2**.

#### 7.2.3 Ongoing Management of Plot 2

It is recommended that the existing Class G Grassland vegetation within Plot 2 is managed in a minimal fuel condition of the life of the development to ensure a greater separation between surrounding bushfire hazard areas is maintained. The management of the existing Class G Grassland vegetation will also ensure that the proposed driveway does not traverse land with a BAL-40/FZ rating and will therefore provide a cleared path of exit during a bushfire event to Greenbushes-Grimwade Road.



Pursuant to AS3959 Clause 2.2.3.2(f), Note 1, minimal fuel condition means there is insufficient fuel available to significantly increase the severity of bushfire attack.

#### 7.2.4 Clearing of Plots 10 and 11

It is recommended that all remnant debris and fallen trees within the cleared areas of Plots 10 and 11 is removed prior to occupation of the development. The clearing undertaken within Plots 10 and 11 has removed the Class A Forest vegetation from the plots, however the vegetation debris from the clearing process is to be removed to ensure that the plots remain as non-vegetated areas.

#### **7.2.5** Building Construction Standards

The Building Code of Australia contains bushfire construction requirements that are applied to residential classes of development, being Class 1, 2, 3 buildings in designated bushfire prone areas, or Class 10a buildings or decks associated with Class 1, 2 or 3 buildings in designated bushfire prone areas. The Building Code of Australia references AS3959 as a deemed to satisfy solution that provides one way of demonstrating compliance with the bushfire performance requirements of the Building Code.

The bushfire construction provisions of the Building Code of Australia do not apply to Class 4 to Class 9 buildings. In these instances the applicant has the discretion to utilise any or all of the elements of AS 3959 in the construction of the building that they deem appropriate.

In this instance, the form of development for temporary workers accommodation is akin to a Class 1 building under the Building Code of Australia and it has been assumed for the purposes of this BMP that this building class will be applied.



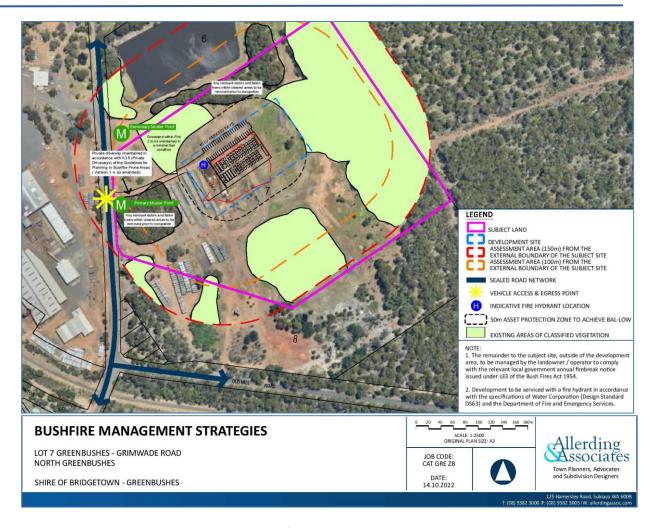


Figure 7 – Bushfire Management Strategies



#### 8.0 RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT

The following tables set out the responsibilities of the developer, landowner, and local government with regard to the initial implementation and ongoing maintenance of the required actions as contained within this BMP.

		Impler	mentation	Mana	gement
No	Action				
No.	Action	Responsible	Timing	Responsible	Timing
1	Construction of buildings to AS3959.	NA	NA	NA	NA
2	Establish and maintain the Asset Protection Zone (APZ) around proposed buildings within the lot boundary to the dimensions and standard stated in the BMP.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing
3	Install and maintain vehicular access routes / driveways to the required surface condition and clearances as stated in the BMP.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing
4	Install and maintain a water supply dedicated for bushfire firefighting purposes as stated in the BMP.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing
5	Notification on Title notifying that the site/lot is located in a bushfire prone area and is subject to a BMP.	Landowner	Prior to the occupation of the development.	NA	NA
6	Maintain Plot 2 in a minimal fuel condition as stated in the BMP.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing
7	Remove any remnant debris and fallen trees within Plots 10 and 11.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing
8	Preparation of a Bushfire Emergency Evacuation Plan.	Landowner / Operator	Prior to the occupation of the development.	Landowner / Operator	Ongoing



		Impler	mentation	Mana	gement
No.	Action	Responsible	Timing	Responsible	Timing
9	Comply with the relevant local government annual firebreak notice issued under s33 of the Bush Fires Act 1954.	Landowner / Operator	Ongoing	Landowner / Operator	Ongoing
10	Inspection and compliance action.	NA	NA	Local Government	Ongoing
11	Future revisions / amendments to BMP.	NA	NA	Landowner / Operator	Prior to any future development outside the scope of this BMP.



#### 9.0 REFERENCES

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<a href="https://www.planning.wa.gov.au/dop\_pub\_pdf/SPP\_3.7\_Planning\_in\_Bushfire\_Prone\_Areas.pdf">https://www.planning.wa.gov.au/dop\_pub\_pdf/SPP\_3.7\_Planning\_in\_Bushfire\_Prone\_Areas.pdf</a>.



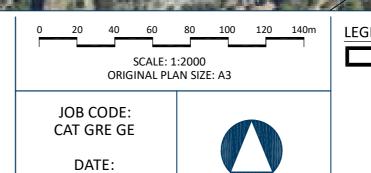
# APPENDIX 1 – DEVELOPMENT PLANS



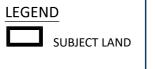
## **SITE MAP**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

SHIRE OF BRIDGETOWN - GREENBUSHES



13.10.2022



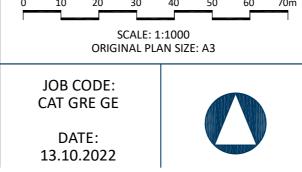


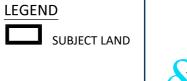


## **PROPOSED DEVELOPMENT**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

SHIRE OF BRIDGETOWN - GREENBUSHES

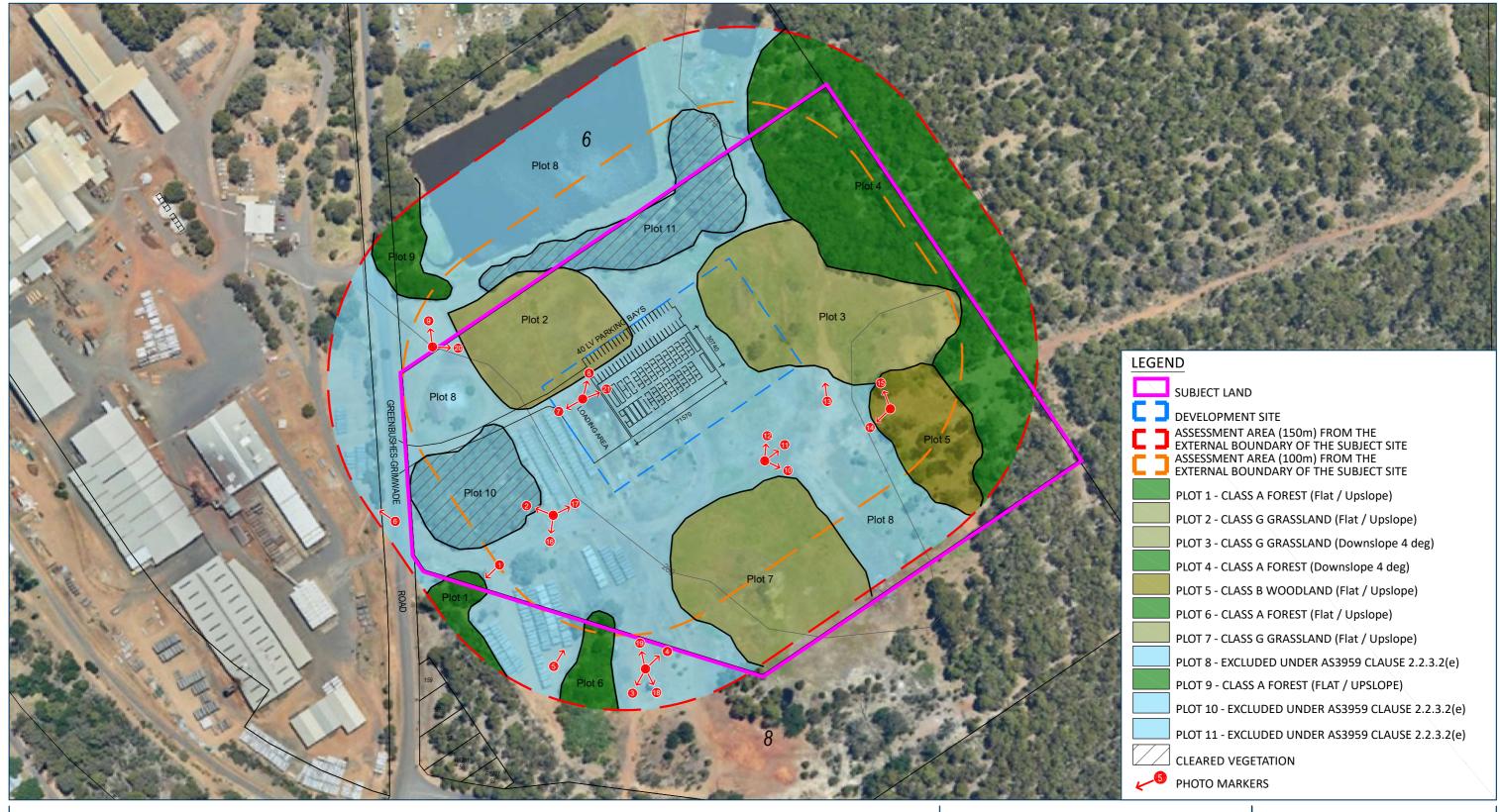








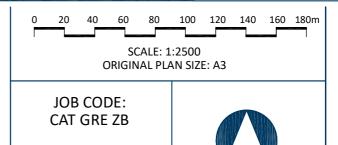
# APPENDIX 2 – BUSHFIRE MANAGEMENT PLAN MAPPING



## **AS3959 VEGETATION CLASSIFICATION**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

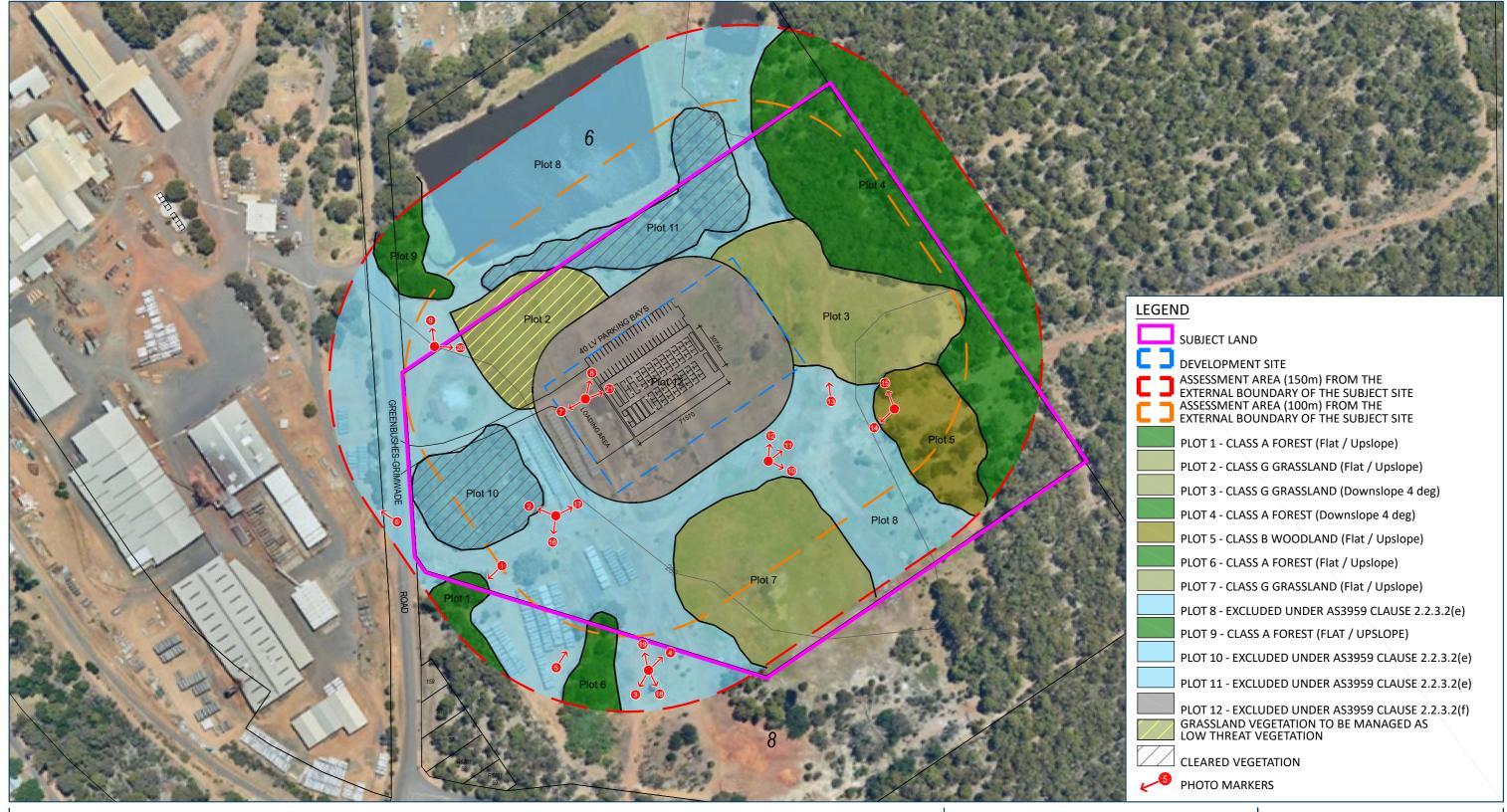
SHIRE OF BRIDGETOWN - GREENBUSHES



DATE:

14.10.2022

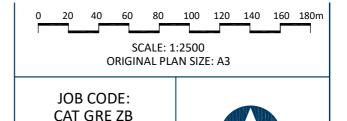




# AS3959 VEGETATION CLASSIFICATION POST DEVELOPMENT

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

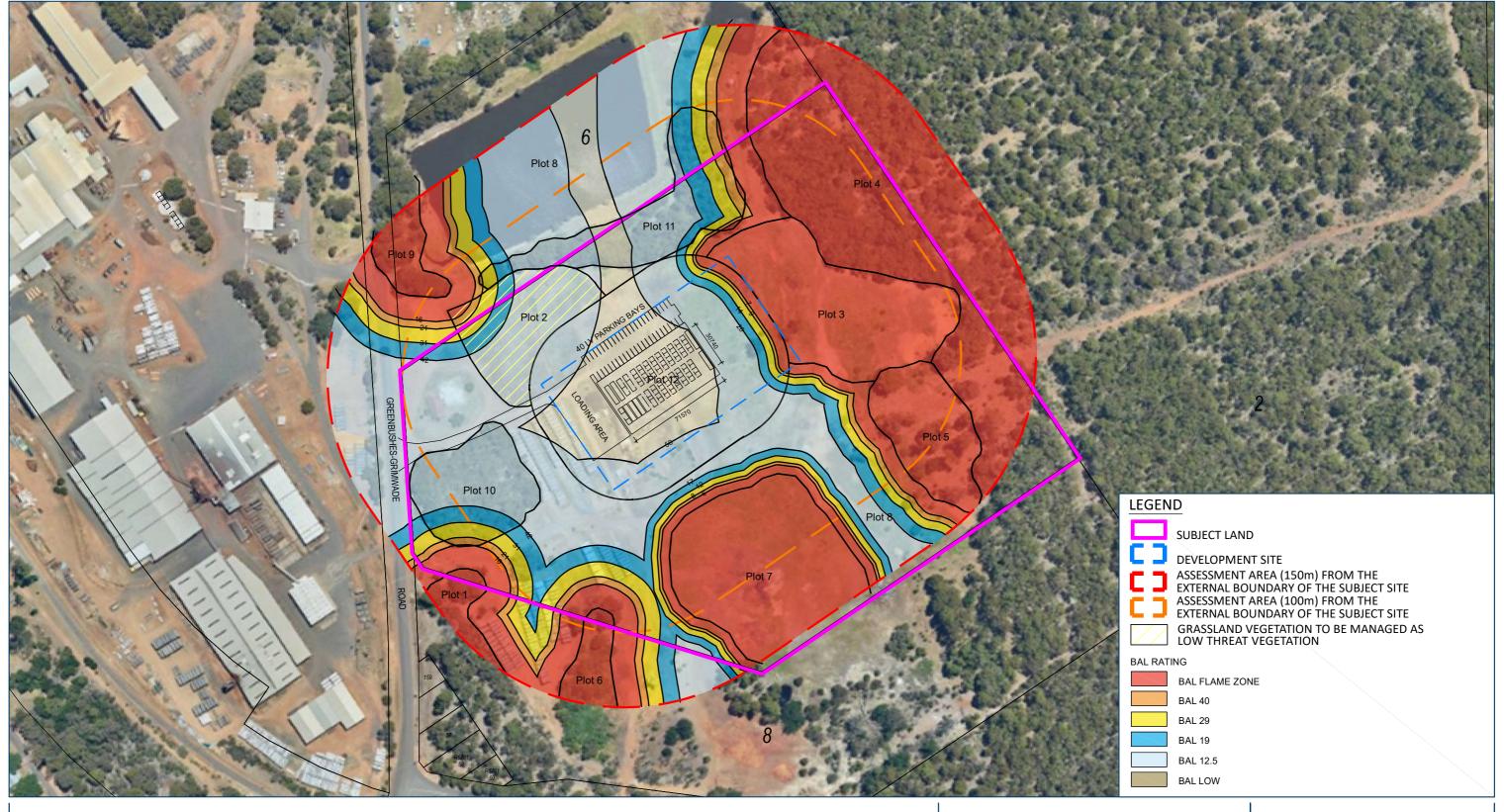
SHIRE OF BRIDGETOWN - GREENBUSHES



DATE: 14.10.2022



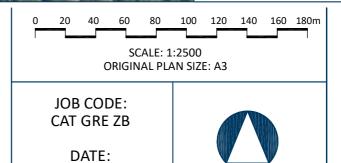
and Subdivision Designers



## **BAL CONTOUR MAP**

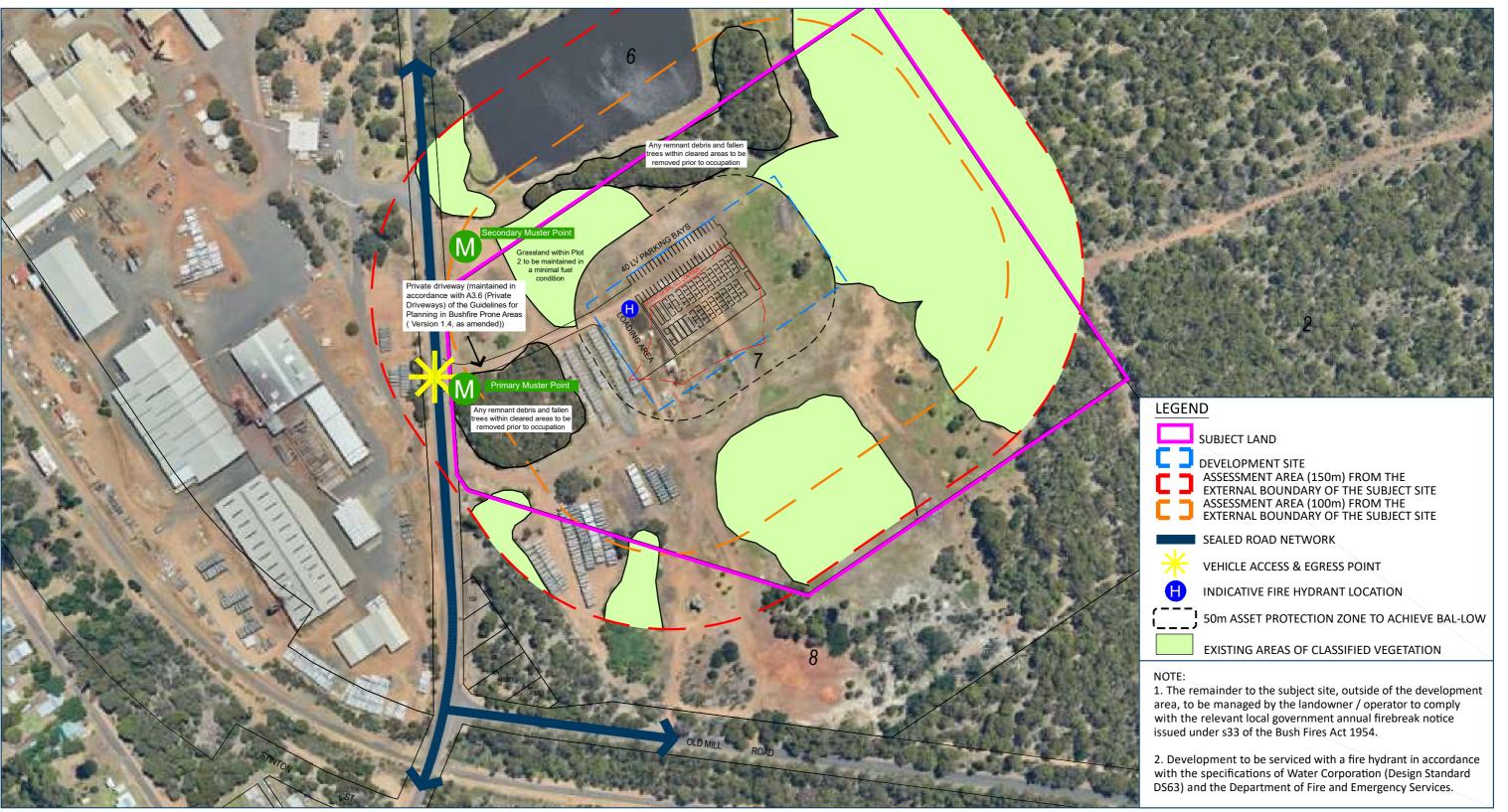
LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

SHIRE OF BRIDGETOWN - GREENBUSHES



13.10.2022

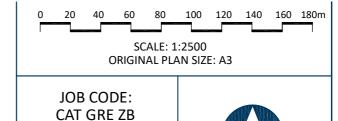




## **BUSHFIRE MANAGEMENT STRATEGIES**

LOT 7 GREENBUSHES - GRIMWADE ROAD NORTH GREENBUSHES

SHIRE OF BRIDGETOWN - GREENBUSHES



DATE: 14.10.2022





# APPENDIX 3 – SHIRE OF BRIDGETOWN-GREENBUSHES 2021/2022 FIREBREAK AND FUEL HAZARD REDUCTION NOTICE

# NOTICE TO ALL OWNERS AND OCCUPIERS OF LAND IN THE SHIRE OF BRIDGETOWN-GREENBUSHES



# 2021/2022 FIREBREAK AND FUEL HAZARD REDUCTION NOTICE

### **FOR ALL FIRES PHONE 000**

#### **ABOUT THIS NOTICE AND YOUR RESPONSIBILITIES**

In accordance with Section 33 of the Bush Fires Act 1954, you are required to carry out fire prevention work on land owned or occupied by you as set out in this Notice by the dates specified. If the requirements of this Notice are not met by the due date, or are not completed to the satisfaction of an inspecting officer, an on the spot fine of \$250 will be issued. The maximum fine for failure to comply is \$5,000. Council can also enter upon the land and carry out required works at the owner/occupier's expense.

DATES YOU MUST REMEMBER				
RESTRICTED BURNING PERIOD	PROHIBITED BURNING PERIOD	RESTRICTED BURNING PERIOD		
1 November to 14 December	15 December to 14 March	15 March to 10 May		

This Notice outlines the requirements and restrictions for different property types and activities.

PROPERTY TYPE	CATEGORY	YEARLY COMPLIANCE DATES
Land under 5,000m <sup>2</sup>	Category 1	15 November to 10 May
Land over 5,000m <sup>2</sup> and under 4 hectares	Category 2	15 November to 10 May
Land over 4 hectares	Category 3	15 November to 10 May
Plantations and Harvested Plantations	Category 4	1 November to 10 May
Timber Mills	Category 5	1 November to 10 May

#### 1. SPECIAL REQUIREMENTS AND ALTERNATIVES

#### 1.1 SPECIAL REQUIREMENTS

The requirements of this Notice are considered the minimum standard of fire protection required to protect not only the individual property but the community as a whole. Council can impose additional requirements to remove or abate hazards if considered necessary. Any property subject to a Bush Fire Management Plan, or conditions imposed as a result of development approval, must comply with the approved conditions in addition to the requirements of this Notice.

#### 1.2 ALTERNATIVES

If you consider it impracticable or environmentally damaging to carry out the requirements set out in this Notice, you can apply to Council by **1 October** for permission to provide alternative firebreaks or other fire prevention measures.

In the absence of written approval for alternative measures, the owner/occupier must adhere to the requirements of this Notice.

Enquiries relating to this Firebreak and Fuel Hazard Reduction Notice or fire prevention in general should be directed to the Shire Ranger Services on (08) 9761 0800 or 0457 885 156

#### 2. WORK REQUIRED TO BE UNDERTAKEN

#### 2.1 CATEGORY 1 – LAND UNDER 5,000M<sup>2</sup> (1/2 HECTARE) By 15 November until 10 May

Remove all flammable material from the property except living trees and shrubbery and maintain throughout the required period. Grass height not to exceed 100mm.

#### 2.2 CATEGORY 2 - LAND OVER 5,000m<sup>2</sup> AND UNDER 4 HECTARES (10 ACRES) By 15 November until 10 May

All buildings must have an access track not less than 3 metres in width and a minimum 4 metre vertical clearance to overhanging vegetation. Around all buildings, haystacks and fuel storage areas, slash and remove all flammable materials likely to create a fire hazard, except living trees and shrubbery for at least 20 metres around the building, haystack and fuel storage area. Grass height not to exceed 100mm.

- In addition to the above, the following requirements also apply to Category 2 properties: (a) Land used for cropping or pasture: Construct and maintain a 3 metre wide firebreak with a minimum 4 metre vertical clearance to overhanging vegetation as near as practical to the perimeter of the property.
- (b) Land not used for cropping/pasture: Remove all flammable material from the property except living trees and shrubbery and maintain throughout the required period. Grass height not to exceed 100mm. If choosing to forego firebreaks and instead remove flammable material from the property, the property owner must complete active fuel reduction on the property before 15 November and maintain it throughout the period of this Notice by means such as slashing, baling, and/or grazing by an appropriate number of livestock. If choosing to carry out fuel reduction by grazing of stock, the property owner must ensure that sufficient stock is used to ensure that all grass is reduced to a maximum height of 100mm by 15 November and maintained at that height until 26 April.

#### 2.3 CATEGORY 3 – LAND OVER 4 HECTARES (10 ACRES) By 15 November until 10 May

All buildings must have an access track not less than 3 metres in width and a minimum 4 metre vertical clearance to overhanging vegetation. Around all buildings, haystacks and fuel storage areas, slash and remove all flammable materials likely to create a fire hazard, except living trees and shrubbery for at least 20 metres around the building, haystack and fuel storage area. Grass height not to exceed 100mm.

In addition to the above, the following requirements also apply to Category 3 properties:

- (a) Managed land used for agriculture, viticulture or horticulture: Managed land is not required to have firebreaks, although land owners and occupiers are encouraged to install them in strategic places to protect their property in the event of a fire. There must be active fuel reduction done on the property throughout the period of this Notice, by means such as slashing, baling, and/or grazing by an appropriate number of livestock.
- **(b) Unmanaged land:** As a minimum, one of the following two methods must be implemented:
  - (i) Fuel reduction: Remove all flammable materials from the entire property except living trees and shrubbery and maintain throughout the required period. Grass height not to exceed 100mm; or
  - (ii) **Firebreak**: Construct and maintain a 3 metre wide firebreak with a minimum 4 metre vertical clearance to overhanging vegetation as near as practical to the perimeter of the property.

#### 2.4 CATEGORY 4 – PLANTATIONS AND HARVESTED PLANTATIONS By 1 November until 10 May

The first row of trees must be a minimum of 15 metres from all formed public roads. A 10 metre wide firebreak shall be constructed along the internal boundaries of the plantation, along the boundaries of separate ownership, and all formed public roads. A firebreak 6 metres wide shall be provided in such a position that no compartment of a plantation exceeds 30 hectares. Where power lines pass through the plantation the clearing of vegetation must be in accordance with power supplier specifications. Trees adjoining the firebreak must be progressively pruned to a minimum height of 4 metres to maintain an effective width of firebreak. **Firebreak requirements for harvested plantations are the same as for plantations.** Any harvest residue heaps (slash piles) are to be a maximum of 4 metres wide; maximum 2 metres high; maximum 50 metres length with minimum 5 metre separation between heaps/piles; minimum 50 metres from any boundary or native vegetation islands; minimum 20 metres from powerlines or any areas of remnant vegetation and the first row of trees of any plantation.

#### 2.5 CATEGORY 5 - TIMBER MILLS By 1 November until 10 May

Construct and maintain a 3 metre firebreak with a minimum 4 metre vertical clearance inside and along the boundary of the property as well as a 10 metre firebreak around all piles of sawdust, woodchips, bark and waste material.

#### 3. REGULATED ACTIVITIES

- **3.1 HARVESTING OPERATIONS** In addition to the individual Category requirements, any crop or plantation harvesting must have a drivable fire unit (not a trailer fire unit) of at least 400 litres in operational condition (full of water and in good working order) per harvesting machine within the compartment being harvested.
- **3.2 STUMP GRINDING** The use of a stump grinder during Restricted and Prohibited Burning Periods is only permitted if a drivable fire unit of at least 400 litres in operational condition (full of water and in good working order) be within 200 metres of the stump grinder in the same compartment.
- **3.3 BURNING OF GARDEN REFUSE AND RUBBISH** Prior to the burning of garden refuse and rubbish a 3 metre radius perimeter around the waste heap is to be cleared of all flammable material. Burning of garden refuse and rubbish is not permitted during the Prohibited Burning Period and during the Restricted Burning Periods it will require a burning permit from a Fire Control Officer.
- **3.4 SLASHING DURING THE RESTRICTED AND PROHIBITED BURNING PERIODS** This clause does not apply to the mowing of residential lawns. During the Restricted Burning Period, any person conducting slashing must have available a fire extinguisher of not less than 7.5 litre capacity either attached to the machine or within 200 metres of where the machine is operating. During the Prohibited Burning Period, any person conducting slashing must have available a fire fighting unit (full of water and in good working order) of not less than 400 litre capacity within 200 metres of where the machine is operating.
- **3.5 CAMP FIRES AND BARBECUES** Open wood camp fires, wood fuelled barbecues, solid fuel pizza ovens, and spit style rotisseries require a permit in the Restricted Burning Period and are not allowed in the Prohibited Burning Period. Use of a gas barbecue is permitted subject to a perimeter with a 3 metre radius around the barbecue being cleared of bush and flammable materials.

#### 4. DEFINITIONS OF TERMS

**Firebreak:** ground from which all flammable material has been removed and on which no flammable material is permitted to accumulate during the period specified in this Notice.

**Flammable material:** accumulated fuel such as leaf litter, twigs, bark, grass over 100mm in height, timber boxes, cartons, paper and any combustible material, capable of carrying a running fire but excludes living standing trees and shrubs.

**Flammable fuel storage:** includes all petroleum based liquids, Liquefied Petroleum Gas, Liquefied Natural Gas, and any other combustible liquid or gaseous fuel.

**Fuel hazard:** has the same definition as "flammable material". **Harvested plantation:** a plantation that has been clear felled but evidence of former use of the plantation remains in the form of tree stumps, pruning, limbs, and/or other accumulated tree refuse or logging residue.

**Hay stack:** a collection of hay including fodder rolls placed or stacked together.

**Managed land:** land over 4 hectares that is being <u>actively</u> used for agriculture, viticulture, horticulture etc. and that such use is clearly evident (excluding plantations).

**Plantation:** any area planted in pine, eucalypt or other commercially valued trees (excluding orchards and vineyards) which have been planted for commercial gain. Requires approval under the Town Planning Scheme.

**Unmanaged land:** land over 4 hectares that is not being <u>actively</u> and <u>evidently</u> used for agriculture, viticulture, horticulture etc. (excluding plantations).

By Order of the Council
TP CLYNCH
CHIEF EXECUTIVE OFFICER
29 July 2021

#### 5. FIRE PERMITS AND UNDERTAKING FUEL HAZARD REDUCTION WORK

- **5.1 CONTRACTORS** A list of contractors available to assist with fire prevention work is available by calling the Shire on 9761 0800. Council does not recommend or endorse any particular contractor.
- **5.2 PERMITS** to burn are required for the whole of the restricted periods and can only be obtained from the Fire Control Officers listed overleaf.
- **5.3 CAREFULLY READ** and adhere to all of the conditions of the permit as any breach or negligence could make you liable for any damage to neighbouring properties and/or infringements/penalties.
- **5.4 ANY SPECIAL CONDITIONS** imposed by the Fire Control Officer/s when issuing permits must be strictly adhered to. Rangers will check that permit conditions are being complied with during the Restricted Burning Period.
- 5.5 INFRINGEMENTS/ON THE SPOT FINES of \$250 and upwards apply to any breaches of the permit conditions/special conditions. Contact your FCO or local Rangers if in doubt.
- **5.6 THE PERMIT HOLDER** shall give notice of their intention to burn to the following:
- (a) The Shire Office, no later than on the day when burning is to take place. Weekend burning must be notified by 4.00pm of the preceding Friday.
- **(b)** The owner or occupier of adjoining land.

- **(c)** The nearest Department of Biodiversity, Conservation and Attractions, Parks and Wildlife Service office, if the land is situated within 3km of a State Forest (Kirup or Pemberton). Notification should be given even when burning is in the open burning period.
- **5.7 PERIOD OF NOTICE** to neighbours prior to burning cannot be more than 28 days or less than 4 days, although lesser notice may be determined by mutual agreement of all neighbours.
- **5.8 NO PERMITS** will be issued for burning on public holidays during the Restricted or Prohibited Burning Periods.
- **5.9 INCINERATORS** used to burn rubbish must be properly constructed. An open drum with or without a lid is not an authorised incinerator.
- **5.10 BURNING ON THOROUGHFARES** Prior to burning on a thoroughfare, verge, or road reserve, a person must obtain a Permit to Light a Fire on a Thoroughfare. The onus lies on the person burning to not only comply with the provisions of the *Activities on Thoroughfares* and Trading in Trading in Thoroughfares and Public Places Local Law and the Bush Fires Act 1954, but also to ensure there is no possibility of the fire escaping.
- **5.11 FIREFIGHTING EQUIPMENT** residents are strongly encouraged to have and maintain firefighting equipment for protection of their own property.

#### 6. HARVEST AND VEHICLE MOVEMENT BANS AND TOTAL FIRE BANS

- **6.1 TOTAL FIRE BANS** (TFB) are declared by the Department of Fire and Emergency Services (DFES) following consultation with Local Governments due to extreme weather conditions or widespread fires stretching firefighting resources. During a TFB the lighting of any fires in the open air and any other activities that may start a fire are prohibited, including:
- (a) All open air fires for the purpose of cooking/camping, i.e. wood fuel barbeques, candles, pizza ovens;
- **(b)** Incinerators, welding, grinding, soldering, gas cutting, angle grinders and lawnmowers.

**Penalty:** Up to \$25,000 fine and/or a 12 month jail term. Exemptions may be granted by DFES and must be requested in writing.

6.2 HARVEST AND VEHICLE MOVEMENT BANS are imposed by Local Government under the Bush Fires Regulations 1954 Section 38A and Section 24C, when prevailing and/or anticipated weather conditions and/or when availability or response capacity of the local firefighting resources are reduced. A Harvest and Vehicle Movement Ban may be imposed for any length of time but is generally imposed for 'heat of the day' periods and may be extended or revoked as weather conditions change. During a Harvest and Vehicle Movement Ban, the use of engines, vehicles, plant and machinery is prohibited in order to mitigate the associated risk of causing or contributing to the spread of a bushfire.

#### 7. VOLUNTEERING IN A BUSH FIRE BRIGADE

**7.1 BRIGADE MEMBERSHIP** If you are interested in joining your local Volunteer Bush Fire Brigade, contact the Fire Control Officer for your area or the Shire's Community Emergency Services Manager on 0428 611 125.

**7.2 VOLUNTEERS ATTENDING A FIRE IN THEIR OWN VEHICLE** must immediately report to the Fire Control Officer for safety and insurance purposes.

#### 8. IN THE EVENT OF AN UNCONTROLLED FIRE

**8.1 FIRE REPORTS** All landowners and occupiers who incur a bushfire have an obligation to assist the Fire Control Officer to compile a Fire Report form.

**8.2 LANDOWNERS AND OCCUPIERS** must take all reasonable measures to control fires on their land, at their expense, regardless of how the fire started. Whilst local volunteer fire fighters will come out and assist in the control of the fire, landowners and occupiers are reminded that they are ultimately responsible for fires on their property, including monitoring

the fire after fire crews have left. Penalties apply and recovery of costs can be made by Council for those who do not comply with these provisions.

**8.3 RADIO STATIONS DURING A FIRE EMERGENCY** During a fire emergency all landowners and occupiers are encouraged to listen to ABC Radio as they are the official emergency broadcast radio station. Local frequencies are 1044, 684 and 558.

#### 9. BUSH FIRE CONTROL OFFICERS

Chief Fire Control Officer Greg Kennedy 0427 577 821	Deputy Chief Fire Control Officer Chris Doherty 0438 952 202	Shire - Community Emergency Services Manager Lyndon Pearce 0428 611 125
Bridgetown Bush Fire Brigade Ed Bland 0427 614 540	Bridgetown Townsite (Permits) Donna Baker 0457 885 156	<b>Greenbushes</b> Tim Hingston 0427 189 007
Catterick Santo Pratico 0428 644 057	Hester Brook Keith Clothier 0428 611 787	Kangaroo Gully Chris Doherty 0438 952 202 Terry Flambard 0417 093 213
<b>Maranup</b> Hal Reid 0475 268 621	<b>Sunnyside</b> Martin Winchcombe 0427 619 085	<b>Wandillup</b> Robert Moyes 9761 2482
<b>Winnejup</b> Hugh Wheatley 0428 617 054	<b>Yornup</b> Annette Curry 0487 771 565	



# APPENDIX 4 – STANDARDS FOR ASSET PROTECTION ZONES

(Extracted from the *Guidelines for Planning in Bushfire Prone Areas* version 1.4, Element 2, Explanatory Notes E2 and Schedule 1)



#### **EXPLANATORY NOTES**

#### E2 Managing an Asset Protection Zone (APZ) to a low threat state

An APZ is a low fuel area maintained around a habitable building to increase the likelihood that it will survive a bushfire, by providing a defendable space and reducing the potential for direct flame contact, radiant heat exposure and ember attack.

Vegetation management within an APZ should provide defendable space and be maintained to a low threat state, in perpetuity, in accordance with the requirements outlined in Schedule 1.

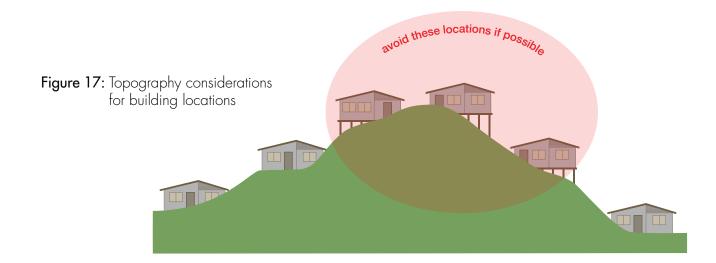
The width of an APZ varies with slope and vegetation type, however it should only be as wide as needed to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m² (BAL-29), or 10kW/m² where a building is identified for use as an on-site shelter. An APZ is generally not required where a building or development site achieves 29kW/m² (BAL-29) or lower in its pre-development state (prior to any vegetation clearing or modification).

An APZ should include an area of defendable space immediately adjoining a building, that is kept free from combustible items and obstructions, within which firefighting operations can be undertaken to defend the structure. Where a lot contains a building envelope, it may not be necessary for the entire building envelope to achieve 29kW/m² (BAL-29) as this may result in significant unnecessary clearing. It is recommended that the BMP identifies that a sufficient APZ can be accommodated within the building envelope, with the development site and associated APZ to be determined at the development approval stage.

An APZ should be contained within the boundaries of the lot on which the building is situated, except in instances where it is demonstrated that the vegetation on the adjoining land is managed in a low threat state, as per cl. 2.2.3.2 of AS 3959, such as a road, managed park, rocky outcrop or a water body.

The siting of a habitable building and associated APZ should aim to minimise the clearing of vegetation. The BMP should demonstrate that the proposed APZ has minimised the unnecessary loss of vegetation or potential for conflict with landscape or environmental objectives; and complies with environmental approvals/exemptions (where necessary). A re-design or reduction in lot yield may be necessary to minimise the removal and modification of remnant vegetation.

It is recommended that development be located on flat areas or slopes less than 20 degrees (especially where classified vegetation is located downslope to a building) and away from ridge tops, crests or narrow gullies, as bushfire can spread rapidly in these areas. Circumstances where these locations may be suitable for development to occur include where the land is already cleared, and 29kW/m² (BAL-29) or lower can be achieved for the whole development site without the use of an APZ. To ensure soil stability within an APZ, vegetation removal on slopes exceeding 18 degrees is discouraged.





#### **EXPLANATORY NOTES**

Fine fuel load should be maintained to less than two tonnes per hectare, however this is often a subjective assessment. Reducing fuel load levels does not necessarily require the removal of existing vegetation. A combination of methods can be utilised to reduce fuel load such as raking, weed removal, pruning, mulching and/or the removal of plant material.

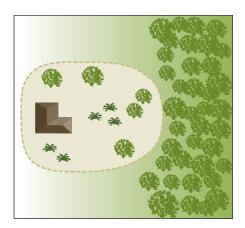
A simple method to estimate fuel load is to roughly equate one tonne of fuel load per hectare as 100 grams per square metre. For example, two tonnes per hectare of leaf litter is roughly 200 grams of leaf litter per square metre and eight tonnes per hectare is roughly 800 grams. Eucalyptus leaf litter is approximately 100 grams per handful, so two handfuls of litter per square metre will roughly equate to two tonnes per hectare. Different types of fine fuel, like mulch or pine needles may be more or less than a handful, however the 100 grams per square metre rule of thumb can still be used.

The landowner or proponent is responsible for maintaining an APZ in accordance with Schedule 1 - Standards for Asset Protection Zones. Ongoing maintenance of an APZ is usually enforced through the local government firebreak notice issued under section 33 of the *Bushfires Act 1954*, and/or through a condition of a development approval, which requires the implementation of measures identified within a BMP.

A copy of the firebreak notice and Schedule 1 should be included in a BMP specifically as a how-to guide for the landowner, and to demonstrate to decision-makers that the measures outlined in the BMP to achieve the appropriate BAL rating through provision and ongoing management of an APZ, can be implemented.

Regardless of whether an Asset Protection Zone exists in accordance with the acceptable solutions and is appropriately maintained, it should be noted that fire fighters are not obliged to protect an asset if they think the separation distance between the dwelling and vegetation is unsafe.

Hazard on one side



Hazard on three sides









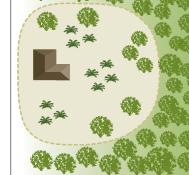


Figure 18: Design of Asset Protection Zone



#### **EXPLANATORY NOTES**

#### E2 Landscaping and design of an asset protection zone

Landscaping, design, and maintenance of an APZ in a bushfire prone area can significantly improve the bushfire resilience of a building. An APZ should not be seen as an area entirely cleared of vegetation, but as a strategically designed space that gives holistic consideration to how existing or proposed vegetation or non-combustible features interact with, or affect the building's bushfire resilience.

A well designed APZ provides a greater level of vegetation management within the first few metres of a building with, for example, less vegetation or inclusion of non-combustible materials. The vegetation within the remainder of an APZ can increase further away from the building with carefully considered plant selection and landscaping techniques.

Strategic landscaping measures can be applied, such as replacing weeds with low flammability vegetation (refer to E2 Plant Flammability) to create horizontal and vertical separations between the retained vegetation. The accumulation of fine fuel load from different plants is an important consideration for ongoing maintenance in accordance with Schedule 1. For example, when planting ground covers under deciduous trees within an APZ, the total fine fuel load prescribed in Schedule 1 will include any dead plant material from ground covers and leaf litter from the trees.

Plant density and final structure and form of mature vegetation should be considered in the initial landscaping stages. For example, clumps of sapling shrubs planted at a density without consideration of future growth, may increase the bushfire risk as a clump will quickly grow to exceed  $5m^2$ . It should be noted that in some cases, a single shrub in a mature state may be so dense as to fill a  $5m^2$  clump alone.

The location of plants within an APZ is a key design technique. Separation of garden beds with areas of low fuel or non-combustible material, will break up fuel continuity and reduce the likelihood of a bushfire running through an APZ and subjecting a dwelling to radiant heat or direct flame contact. It is important to note, where mature trees are separated from a building by six metres, but the canopy has grown to extend or overhang a building, maintenance and pruning to remove the overhanging branches should be undertaken without the entirety of the tree being removed.

Mulches used within the APZ should be non-combustible. The use of stone, gravel, rock and crushed mineral earth is encouraged. Wood mulch >6mm in thickness may be used, however it is recommended that it is used in garden beds or areas where the moisture level is higher by regular irrigation. These materials could be sourced from non-toxic construction and demolition waste giving the added benefit of reducing the environmental impact of any 'hard landscaping' actions.

Combustible objects, plants, garden supplies such as mulches, fences made from combustible material, should be avoided within 10 metres of a building. Vines or climbing plants on pergolas, posts or beams, should be located away from vulnerable parts of the building, such as windows and doors. Non-flammable features can be used to provide hazard separation from classified vegetation, such as tennis courts, pools, lawns and driveways or paths that use inorganic mulches (gravel or crushed rock). Consider locating firewood stacks away from trees and habitable buildings.

Incorporation of landscaping features, such as masonry feature walls can provide habitable buildings with barriers to wind, radiant heat and embers. These features can include noise walls or wind breaks. Use of Appendix F of AS 3959 for bushfire resistant timber selection within areas of 29kW/m² (BAL-29) or below, or the use of non-combustible fencing materials such as iron, brick, limestone, metal post and wire is encouraged.

In addition to regular maintenance of an APZ, further bushfire protection can be provided at any time by:

- ensuring gutters are free from vegetation;
- installing gutter guards or plugs;
- regular cleaning of underfloor spaces, or enclosing them to prevent gaps;
- trimming and removing dead plants or leaf litter;
- pruning climbing vegetation (such as vines) on a trellis, to ensure it does not connect to a building, particularly near windows and doors;
- removing vegetation in close proximity to a water tank to ensure it is not touching the sides of a tank; and/or
- following the requirements of the relevant local government section 33 fire break notice, which may include additional provisions such as locating wood piles more than 10 metres from a building.



#### **EXPLANATORY NOTES**

Preparation of a property prior to the bushfire season and/or in anticipation of a bushfire is beneficial even if your plan is to evacuate. As embers can travel up to several kilometres from a bushfire and fall into small spaces and crevices or land against the external walls of a building, best practice recommends that objects within the APZ are moved away from the building prior to any bushfire event. Objects may include, but are not limited to:

- door mats;
- · outdoor furniture;
- · potted plants;
- shade sails or umbrellas;
- · plastic garbage bins;
- · firewood stacks;
- flammable sculptures; and/or
- playground equipment and children's toys.

#### **E2** Plant flammability

There are certain plant characteristics that are known to influence flammability, such as moisture or oil content and the presence and type of bark. Plants with lower flammability properties may still burn during a bushfire event, but may be more resistant to burning and some may regenerate faster post-bushfire.

There are many terms for plant flammability that should not be confused, including:

- Fire resistant plant species that survive being burnt and will regrow after a bushfire and therefore may be highly flammable and inappropriate for a garden in areas of high bushfire risk.
- Fire retardant plants that may not burn readily or may slow the passage of a bushfire.
- Fire wise plants that have been identified and selected based on their flammability properties and linked to maintenance advice and planting location within a garden.

Although not a requirement of these Guidelines, local governments may develop their own list of fire wise or fire-retardant plant species that suit the environmental characteristics of an area. When developing a recommended plant species list, local governments should consult with ecologists, land care officers or environmental authorities to ensure the plants do not present a risk to endangered ecological communities, threatened, or endangered species or their habitat.

When selecting plants, private landholders and developers should aim for plants within the APZ that have the following characteristics:

- grow in a predicted structure, shape and height;
- are open and loose branching with leaves that are thinly spread;
- have a coarse texture and low surface-area-to-volume ratio;
- will not drop large amounts of leaves or limbs, that require regular maintenance;
- · have wide, flat, and thick or succulent leaves;
- trees that have bark attached tightly to their trunk or have smooth bark;
- have low amounts of oils, waxes, and resins (which will often have a strong scent when crushed);
- · do not produce or hold large amounts of fine dead material in their crowns; and/or
- will not become a weed in the area.

Refer to the WAPC Bushfire and Vegetation Fact Sheet for further information on clearing and vegetation management and APZ landscaping, design and plant selection reference material.



#### **SCHEDULE 1: STANDARDS FOR ASSET PROTECTION ZONES**

#### **OBJECT**

#### Fences within the APZ

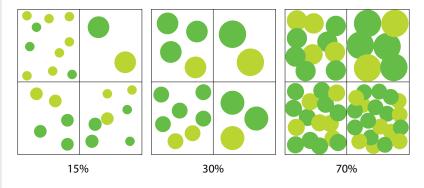
#### Fine fuel load (Combustible, dead vegetation matter <6 millimetres in thickness)

Trees\* (>6 metres in height)

#### **REQUIREMENT**

- Should be constructed from non-combustible materials (for example, iron, brick, limestone, metal post and wire, or bushfire-resisting timber referenced in Appendix F of AS 3959).
- Should be managed and removed on a regular basis to maintain a low threat state.
- Should be maintained at <2 tonnes per hectare (on average).
- Mulches should be non-combustible such as stone, gravel or crushed mineral earth or wood mulch >6 millimetres in thickness.
- Trunks at maturity should be a minimum distance of six metres from all elevations of the building.
- Branches at maturity should not touch or overhang a building or powerline.
- Lower branches and loose bark should be removed to a height of two metres above the ground and/or surface vegetation.
- Canopy cover within the APZ should be <15 per cent of the total APZ area.
- Tree canopies at maturity should be at least five metres apart to avoid forming a
  continuous canopy. Stands of existing mature trees with interlocking canopies may
  be treated as an individual canopy provided that the total canopy cover within the
  APZ will not exceed 15 per cent and are not connected to the tree canopy outside
  the APZ.

Figure 19: Tree canopy cover – ranging from 15 to 70 per cent at maturity



Shrub\* and scrub\* (0.5 metres to six metres in height). Shrub and scrub >6 metres in height are to be treated as trees.

- Should not be located under trees or within three metres of buildings.
- Should not be planted in clumps >5 square metres in area.
- Clumps should be separated from each other and any exposed window or door by at least 10 metres.

Ground covers\* (<0.5 metres in height. Ground covers >0.5 metres in height are to be treated as shrubs)

- Can be planted under trees but must be maintained to remove dead plant material, as prescribed in 'Fine fuel load' above.
- Can be located within two metres of a structure, but three metres from windows or doors if >100 millimetres in height.



#### **SCHEDULE 1: STANDARDS FOR ASSET PROTECTION ZONES**

OBJECT	REQUIREMENT
Grass	<ul> <li>Grass should be maintained at a height of 100 millimetres or less, at all times.</li> <li>Wherever possible, perennial grasses should be used and well-hydrated with regular application of wetting agents and efficient irrigation.</li> </ul>
Defendable space	<ul> <li>Within three metres of each wall or supporting post of a habitable building, the area is kept free from vegetation, but can include ground covers, grass and non- combustible mulches as prescribed above.</li> </ul>
LP Gas Cylinders	<ul> <li>Should be located on the side of a building furthest from the likely direction of a bushfire or on the side of a building where surrounding classified vegetation is upslope, at least one metre from vulnerable parts of a building.</li> <li>The pressure relief valve should point away from the house.</li> <li>No flammable material within six metres from the front of the valve.</li> <li>Must sit on a firm, level and non-combustible base and be secured to a solid structure.</li> </ul>

<sup>\*</sup> Plant flammability, landscaping design and maintenance should be considered – refer to explanatory notes



# APPENDIX 5 – WATER SUPPLY TECHNICAL REQUIREMENTS

(Extracted from the Guidelines for Planning in Bushfire Prone Areas version 1.4, Element 4, Schedule 2)



#### SCHEDULE 2: WATER SUPPLY DEDICATED FOR BUSHFIRE FIREFIGHTING PURPOSES

#### 2.1 Water supply requirements

Water dedicated for firefighting should be provided in accordance with Table 7 below, and be in addition to water required for drinking purposes.

Table 7: Water supply dedicated for bushfire firefighting purposes

PLANNING APPLICATION	NON-RETICULATED AREAS
Development application	10,000L per habitable building
Structure Plan / Subdivision: Creation of 1 additional lot	10,000L per lot
Structure Plan / Subdivision: Creation of 3 to 24 lots	10,000L tank per lot <u>or</u> 50,000L strategic water tank
Structure Plan / Subdivision: Creation of 25 lots or more	50,000L per 25 lots or part thereof Provided as a strategic water tank(s) or 10,000L tank per lot

#### 2.2 Technical requirements

#### 2.2.1 Construction and design

An above-ground tank and associated stand should be constructed of non-combustible material. The tank may need to comply with AS/NZS 3500.1:2018.

Below ground tanks should have a 200mm diameter access hole to allow tankers or emergency service vehicles to refill direct from the tank, with the outlet location clearly marked at the surface. The tank may need to comply with AS/NZS 3500.1:2018. An inspection opening may double as the access hole provided that the inspection opening meets the requirements of AS/NZS 3500.1:2018. If the tank is required under the BCA as part of fire hydrant installation, then the tank will also need to comply with AS 2419.

Where an outlet for an emergency service vehicle is provided, then an unobstructed, hardened ground surface is to be supplied within four metres of any water supply.

#### 2.2.2 Pipes and fittings

All above-ground, exposed water supply pipes and fittings should be metal. Fittings should be located away from the source of bushfire attack and be in accordance with the applicable section below, unless otherwise specified by the local government.

#### 2.2.2.1 Fittings for above-ground water tanks:

- Commercial land uses: 125mm Storz fitting; or
- Strategic water tanks: 50mm or 100mm (where applicable and adapters are available) male camlock coupling with full flow valve; or
- Standalone water tanks: 50mm male camlock coupling with full flow valve; or
- Combined water tanks: 50mm male camlock coupling with full flow valve or a domestic fitting, being a standard household tap that enables an occupant to access the water supply with domestic hoses or buckets for extinguishing minor fires.

#### 2.2.2.2 Remote outlets

In certain circumstances, it may be beneficial to have the outlet located away from the water supply. In such instances in which a remote outlet is to be used, the applicant should consult the local government and DFES on their proposal.



Hi,

I am pleased to be advised that a workers camp is about to be built nearby and someone thought it appropriate to ask what I might think about it.

Overall my concern is that this project should have zero impact on the character and amenity of the North Greenbushes community.

The design and location of the planned facility look good and, like the other workers camp down Old Mill Rd, will be mostly unremarkable.

My concerns are mainly around the increase in traffic flow, traffic and other noise, traffic/pedestrian interactions.

### The proposal states:

t) the amount of traffic likely to be generated by the development particularly in relation to the capacity of the road system in the locality and the probable effects on traffic flow and safety;

Greenbushes-Grimwade Road and the surrounding road network is capable of accommodating the traffic likely to be generated by the development.

u) The availability and adequacy for the

iii. storage management and collection of waste;

accommodation camp as described in Section 6.2.
All waste will be collected by private contractors.

access for nedestrians and Access for nedestrians cyclists older neonle and

 x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;

None identified.

### 6.2 Services and Facilities

The subject site is traversed by overhead power cables. Notwithstanding, the electricity supply to the workers' accommodation camp will be provided by generators located on the utilities trailer.

Water will be delivered to the site and stored in large containers in the water storage trailers.

Sewage will be treated via the single and dual sewerage treatment units located on the sewerage treatment trailers. Treated wastewater will then be distributed on a 30m x 60m sprayfield to the east of the sewerage treatment trailers. This wastewater will have been treated to industry standards prior to its distribution in the sprayfield.

### In response to these points I note:

- The road network may have been judged by someone to be capable of handling the traffic generated by the development, but I am not so sure. The Greenbushes-Grimwade road from the highway to the camp site is narrow and in poor condition. It seems there is going to be much more traffic on the road 60 workers driving in and out, mini-buses to deliver workers each day to and from site, more trucks delivering food, water and other supplies and other trucks removing waste from site.
  - Yes we had the mill operating there until recently, with its log trucks and workers and noise. We were looking forward to a period of relative peace, but no, it looks like it is going to start up all over again and may be worse.
- The road from the highway to Throssell St is a multi-use thoroughfare private cars, exercise and tourist walkers, cyclists, horse riders, kids playing.
- The use of diesel power generators is a concern. I would like confirmation that it does not 'generate' more noise, especially low frequency vibration through the earth, which was always our bug-bear with the timber mill.

## I would like to suggest that:

- All heavy (truck and bus) traffic to and from the site be directed down the Old Mill Rd and Wilga Rd to the highway, to avoid the Throssell St to highway section.
- Some sort of testing be done and/or the residents polled to verify that the power generators are not noticeable.
- The Greenbushes-Grimwade road be upgraded at some stage with centre and side-lines and maybe a defined pedestrian trail for the tourists and walkers.

To Whom it May Concern

I am strongly against this **Temporary** Accommodation.

Questions I would like addressed at the next council meeting

The land is zoned **Industrial**, not residential?

Will there be a written guarantee that it will be de-constructed after 3 years As this was also said about the current camp, being temporary and still there many years later.

Why can't they expand/add extra rooms onto the existing camp?

Will Talison commit to upgrading the North Greenbushes power grid, as this camp will put further strain on the grid and promote more blackouts

They will be bringing and parking their trucks on this site. Are the tailings Hazardous? Will the roads be upgraded for the extra heavy vehicle traffic? Will there be a plan for atmosphere quality and noise reduction?

They will be using the local water source, reducing what flows down hill. Higher chance of contaminating water source Is there a plan to reduce these risks?

We are taking this opportunity to submit our comments and suggestions on the proposed temporary workings accommodation Lot 7 Greenbushes-Grimwade road, North Greenbushes.

In the initial application period and community consultation on the existing camp at Old Mill Road we did not take the opportunity to submit our concerns as many were addressed verbally from the prior management of Talison Lithium. Unfortunately many of our concerns were not addressed as they advised and we do not wish to make the same mistake again.

We have outlined our concerns and suggestion to overcome these items on the proposed Lot 7 development.

• Item 1- "Approval is sought for three years to accommodate sufficient time for Catalano to conduct its Tailings Dam Construction"

We have previously had Old Mill road camp be approved of a "temporary nature" with further extensions been requested and granted against the concerns of local residents, How many more "temporary camps are going to be required with additional facilities before a purpose built facility is funded by Talison to support all the construction and operations of the Greenbushes Site.

- o We request that a monetary amount be held in trust for the cost involved in removing the units and restoration works for both the site and servicing roads so we have assurance that the funds would be available should the company struggle financially in the future.
- o Further efforts need to be made by Talison Lithium and contractors hired by Talison to provide a more suitable accommodation plan with true economic benefits to the local Greenbushes and North Greenbushes Community.
- Item 2.4 "a local workforce which provides economic benefit to the Shire"

The proposed camp includes recreation room, gym and dining facilities.

None of the above supports the local Shire, the workers will be brought in from outside the Bridgetown-Greenbushes Shire therefore wages will not be spent in the local community, meals and accommodation provided with no local benefit, Gym facilities will not be utilised in the local shire

- o This could be overcome by having a local facility provide part meals ie lunch and various catering.
- o Providing employees utlising the camp membership to the local shires recreational facilities.
- o Providing transport to the local community facilities so local businesses could be supported

These may not be viable alternatives it does highlight the fact that the accommodation camp is not having a local workforce providing economic benefits to the Shire

• Item 2.4 - mitigates the impacts of additional travel CO2 emissions, road and vehicle wear and tear.

Having 46 parking spaces at the proposed site with increased traffic along the Greenbushes Grimwade Road will increase road wear and tear in the area.

The proposal reduces the impacts to other Shires but not the local Greenbushes Community.

We also have concerns regarding increased traffic entering the Greenbushes Grimwade road, previously there has been issues raised with Parkside Mill about vehicles entering the road and impacting localtraffic by not stopping at the stop sign.

Traffic will also increase on a weekend basis, the Parkside site was used Monday to Friday with limited hours. This proposed camp **w**ill have 46 private vehicles utilising the local roads including weekends this will impact local residents.

Our suggestions would include the following

- o Have traffic enter via Old Mill Road to the proposed camp site, this is a more suitable road with greater visibility
- o Install a boom gate at entry and exit point to reduce the risk of vehicles entering the road at speed with limited visibility.
- o Provide line marking on Greenbushes Grimwade Road to the South Western Highway, Old mill road and all feeder roads to the proposed camp.
- Item 5.4 Demountable buildings policy- "limited number of residential properties nearby that utilise Greenbushes Grimwade Road and those properties are entirely screened from the subject site from existing vegetation."

This is unfortunately <u>not the</u> case. Prior to this proposal being lodged the highlighted trees in the site map provided had been cleared.



As a long term resident of the North Greenbushes area this industrial site has had very limited use for storage of timber and until recently the house on the property was not fit for residence (still has no electricity connected) and was used as an archive store for the adjacent Timber mill. The proposal in our opinion will have a net loss on the character or qualities of the locality.

We suggest the following in relation to the visual impact.

o Provision of adequate screening along the Greenbushes Grimwade Road preferably by trees and at the very least replacing the cleared trees that provided partial screening of the site as indicated in the picture.

### 6.2 Services and Facilities

"The subject site is traversed by overhead power cables. Notwithstanding, the electricity supply to the workers' accommodation camp will be provided by generators located on the utilities trailer."

We suggest the following

- o If power lines are available we believe they should be utilised to remove the requirement of diesel storage at the proposed site and delivery of fuel to the site when it previously has not been stored at that location.
- o Also due the nature of the generators we will have 24/7 noise from this site which previously has not been the case.

The proposed workers accommodation has no benefit for the local residents of the North Greenbushes area and we wish the Shire and councilors to consider our requests when reviewing the application from B&J Catalano.

We believe the application period to be rushed and that there is a real need for Talison Lithium to address the lack of suitable accommodation for the Site operations and future construction requirements and should explore more permanent solutions which are fit for purpose as opposed to all these temporary facilities that do not stay temporary in nature as per the extension of time with the Old Mill Camp.

We believe this development will have a negative impact on residing the North Greenbushes and had an adverse impact on the property values of the area, Talison Lithium have purchased substantial land around their site which should be utilised for accommodation without impacting further residents.

Dear Sir,

RE; Lot 7 Greenbushes Grimwade Road North Greenbushes - Workers Accommodation.

I am writing in relation to the above proposal, I have perused documentation and can see no where that the issue of 'Broadband & Internet services was mentioned, nor has any allowance been made in relation to the extra band width demands that will be put on the district with the construction of these new worker camps, basically an extra 1000 people are going to come on line in this area, as it stands the network is already slow, going by the screen shot pictures I have attached. New services such as 4G and 5G need a lot of bandwidth to operate correctly, an extra load like this is likely to black out other service users who are down the totem pole in regards to telephone plans or contracts.

I would ask that an appraisal be done by Telstra and or an independent contractor to ascertain what sort of reception problems are we going to experience once a load such as this is placed on an already overworked network, and can Telstra guarantee that services will not deteriorate any further than they already are, especially during fire season like when the town was left with no power, no internet or mobile phones and landlines last year. Correct internet reception is a 'must' for safety in the country.

I trust the above meets with your approval and look forward to your reply











TEMPORARY WORKERS ACCOMMODATION APPLICATION LOT 7 GRIMWADE-GREENBUSHES ROAD NORTH GREENBUSHES

### **OBJECTION TO PROPOSAL**

I object to the proposal for a number of reasons, which will be detailed below, due to-

- a) The establishment of dwellings in a zone where they are not permitted under the scheme,
- b) Type of accommodation being proposed
- c) Height of accommodation being used
- d) Statement by applicant that the camp is for Talison and for Talison workers, not for B&J Catalano
- e) Proximity to residences, with use of generators and processing equipment
- f) Noise impact considering closure of the timber mill
- g) Watercourse and catchment dam on adjacent property, with no mention of the existence of the watercourse and water prone areas beneath the structures
- h) Incorrect and misleading statements such as "portions of the subject site are located withing an area designated as fire prone..." when the majority of the site is designated as a bush fire prone

### POTENTIAL NEED TO INCREASE SIZE OF DEVELOPMENT

On page 4, under 1.0 of the documents, the statement is made "Approximately 76 staff are employed by Catalano...necessary to accommodate approximately 61 employees whilst operations are underway".

The term "approximately" gives rise to the concern that the number may be greater. If the application stipulated a maximum of 61 employees, then the community and shire would have certainty that the camp, if approved, would be limited in size, and not be increased. The figure needs to be determined, of the actual requirements so that appropriate approval can be granted.

# APPLICATION STATES THE PROPOSED DEVELOPMENT IS FOR TALISON FOR TALISON WORKERS, NOT B&J CATALANO

On page 10, under 4.0 Proposed development, the application states "...Talison seeks to accommodate 61 workers on a temporary basis to avoid the need to avoid lengthy commuting trips to and from Bunbury. The camp will include sleeping, cooking, dining, laundry, office, and recreational facilities for Talison workers."

As the applicant has acknowledged that it is Talison that is seeking to accommodate its workers and that it is for Talison workers, and not B&J Catalano, the proposal should be treated as an application, as admitted by the applicant, by Talison and should be taken in direct context with the statements Talison has made in relation to its workforce and its requirements for the temporary accommodation camp that was approved for two years in 2017 and which Talison have asked on a number of occasions to vary the conditions and extend the temporary facility to 11 years. Talison should not be permitted a proxy approval for its own requirements simply because the local government has not approved expansion of its existing camp, which is in a rural zone area. Notwithstanding that it may actually be an application by B&J Catalano, and not Talison for its staff, and notwithstanding the fact the shire cannot approve the development of dwellings in an industrial zone under the scheme, any approval must specify that it can only be B&J Catalano staff for the duration of the contract with B&J Catalano for the development of Tailings storage facility NO4 (TSF4) and tailings dam (Cell 1 & 2)

# B&J CATALANO WEBSITE REFERS TO A DIFFERENT PROJECT NOT TO THE TAILING STORAGE AND DAMS.

The applicant makes it clear that B&J Catalano are already using the Talison temporary camp for their workers engaged on the Tailings storage facility and tailings dam.

Their website however refers to the "New Clear Water Dam"

Are these staff employed for the new clear water dam or for the tailings dams?

If the project includes the clear water dam rather than those contracts stipulated, then the honesty and integrity of the application is to be doubted.

Accordingly, any approval must limit the camp to only those existing contracts stated, for the duration of those contracts and any approval must stipulate that under no circumstances will an extension of time or purpose of employment will be considered.

The experience of the Talison camp, which the applicant confirms is for Talison and workers, with multiple amendments, modifications and extensive time extensions, should prove the need for proper controls.

# IT IS NOT THE PROBLEM OF THE COMMUNITY AND SHIRE THAT THE APPLICANT HAS NOT PLANNED SUFFICIENTLY TO ALLOW DUE CONSIDERATION OF THE APPLICATION.

On page 4, under 1.0 the applications states

"The shire's assistance is requested to expedite consideration of the camp on the basis that the current temporary camp located at the Talison facility will be closing in September 2022. A completed and signed Development Application form is included in Annexure 1".

The shire should not be put in a position that it needs to "expedite" a planning application for a major development because the applicant has failed to plan.

The applicant has failed to submit a completed and appropriate application as there are items that are required to obtain approval that the applicant has not included in their application, such as water for firefighting purposes.

The applicant has also included incorrect statements in their application.

### APPLICANT CONTRADICTS THEIR OWN STATEMENT IN THE APPLICATION

On page 5, under 2.4 the applicant refers to the need to source alternat accommodation by the end of September 2022, not because as it stated in its request for the shire to expedite the application, that the camp is closing in September 2022, but because they no longer have access to the camp from September 2022.

If the applicant is prepared to mislead the shire and community with incorrect statements then this shows that correct and appropriate consultation is required, proper scrutiny by the shire and council and following of due process.

### **BASIS OF NEED FOR CAMP IS FLAWED**

Under 2.4 there are statements that are intended to mislead the shire and community into believing that the camp is necessary, rather than a cost saving to the client.

"Catalano has been in discussion with the local Bridgetown motels..."

- "...Catalano's workforce of 61 persons who, without local accommodation, would need to commute to and from Bunbury every day for the next two years"
- "...concerns over safety and fatigue management issues..."
- "... a local workforce which provides economic benefit to the shire..."

"The avoidance of long daily commutes is also desirable and more sustainable as it mitigates the impacts of additional travel, CO2 emissions, road and vehicle wear and tear".

There is no reference to Greenbushes and Balingup as alternatives to Bridgetown, which would be of economic benefit to those towns.

There is no reference to attempts to find rental accommodation in the region, which would provide economic benefit to those towns and communities.

Reduction of CO2 emissions, the proposal intends to operate two 150Kva generators which require 13,000 litres of diesel storage, rather than connect to the Western Power grid which has a line across the property.

### TPS 4 DOES NOT PERMIT DEVELOPMENT OF DWELLINGS IN AN INDUSTRIAL ZONE

3.2.3 states "Where no symbols appear in the cross reference of a use class against a zone in the zoning a use of that class is not permitted in that zone".

Column 3 of the zoning table is the industrial zone.

Single house no symbol, therefore a single house is not permitted in an industrial zone.

Attached house no symbol, therefore an attached house is not permitted in an industrial

zone.

Grouped dwelling no symbol, therefore a grouped dwelling is not permitted in an industrial

zone.

Aged or dependant persons dwelling no symbol, therefore an aged or dependent persons dwelling is not permitted in an industrial zone.

Boarding house no symbol, therefore a boarding house is not permitted in an industrial zone.

Hostel no symbol, therefore a boarding house is not permitted in an industrial zone.

Caretakers dwelling IP incidental purpose, a caretakers dwelling is permitted in an industrial zone

The existing house on the property is either a non-conforming use or is a caretakers dwelling and would be allowed to be used as a dwelling.

Contrary to the claim by the applicant, Allerding and Associates, Town Planners, Advocates and subdivision designers, that there is no reference to dwellings in an industrial zone in the scheme, there is reference to all types of permitted dwellings under the scheme, and these are not permitted in industrial other than a caretaker's cottage.

### CAMPING GROUND AND CARAVAN PARKS ARE NOT A PERMITTED USE IN INDUSTRIAL ZONE'

As Allerding and Associates show a poor knowledge and understanding of town planning schemes, I further point out that the scheme also clearly states that the temporary accommodation types referred to in the zone table, such as Bed and Breakfast, Camping Grounds, Caravan Parks, Holiday Accommodation and motels are also not permitted in industrial zones.

This is in addition that those types of accommodation are specified for tourist uses.

Hotels are also not permitted in industrial zones under the scheme.

### COUNCIL CAN NOT APPROVE A USE THAT IS NOT PERMITTED UNDER THE SCHEME

If the establishment of dwellings, residences or living quarters (other than a caretaker's residence) were permitted or carried a symbol "AA" of "SA", the council would have scope to approve such an application.

Noting that "AA" refers to a use that is not permitted but which planning consent can be granted and "SA" is also a use that is not permitted unless planning consent has been granted by council after complying with Clause 5.2.

As the use is specifically not permitted, council has no choice or option but to reject the proposal due to it not being permitted under the scheme and cannot be approved under the scheme.

## **CLAUSE 5.2 NOT COMPLIED WITH**

Whilst this application is not able to be approved, if it were an "AA" or "SA" category, 5.2 stipulates the advertising requirements of those applications, I am concerned that the process outlined for those approvals have not been followed.

The notice on the shire website dated 7 September does provide 21 days including the posting date, however the requirements under 5.2.3, where the "Council is required to or decides to give notice for planning consent of the council differ.

- a) Notice to be served om the owners and occupiers of land within an area determined by the Council as likely to be affected by the granting of the planning consent stating that submissions may be made to the council within 21 days of service of such notice,
- b) Notice of the proposed development to be published in a newspaper circulating in the scheme area stating that submissions may be made to the council within 21 days from the publication thereof
- c) A sign displaying notice of a proposed development to be erected in a conspicuous position on the land for a period of twenty-one days from the date of publication of the notice referred to in paragraph b of this clause.

On September 27 I visited the site of the proposal, and there is no sign displaying notice of any proposed development nor any indications that a sign has been in place.

Similarly, the process requires 21 days after service of notices, not 21 days from date of issue. Until all three conditions are met, if it were a proposal the council could approve under the scheme, which it cannot, consultation is required to remain open, and council cannot consider approval until that is complete.

Noting that I have raised the shire's noncompliance with advertising of development applications many times that there is no reason for this not to be complied with.

### CLAUSE 3.25 DOES NOT APPLY AS DWELLINGS ARE A USE REFERRED TO IN THE ZONING TABLE

Contrary to the comments in the application, 3.2.5 does not apply as dwellings are a use which is clearly stipulated in the zoning table.

### **BUSH FIRE PLAN**

The bush fire plan is flawed as the applicant makes the opening statement and is of the understanding that only a portion of the site is bush fire prone. As such, if the town planners and applicant are unable to interpret the pink shading, which covers most of the property, then their bush fire management plan is not reflective of the actual situation.

The plan stipulates that there is a need for 50,000 litres of water storage for firefighting purposes, separate from the water needed for the development.

The applicant has not included this water storage, and therefore had not adhered to or understood its own bush fire plan.

It is interesting to note that the calculation does not show how they arrived at a score of 29, which is the maximum for a low-level assessment.

Area 8, which contains the recently cut plantation area, but with the remnant stumps, is not included in the list of assessing the total score.

### NO VEGETATIVE SCREENING AND DEPICTED VEGETATION ALREADY CUT DOWN

The applicant states that they will not be doing any screening of the site or planting of vegetative screening.

The trees depicted in all the photographs, site plans and overlaid diagrams no longer exist. A site visit on 27 September shows that the trees, Tasmanian blue gums, have all been cut down. Any assessment of this proposal should reflect that the vegetation depicted no longer exists. The stumps may have been treated to prevent regrowth, however it is shire policy that a plantation is considered to still exist until the stumps are removed, for firebreak purposes. Therefore, any assessment of this application should reflect the fire risk of the stumps.

I note that in town planning scheme policies for other shires, which specifically address Temporary accommodation camps, being those for a duration of more than 6 months, for the accommodation

of more than 25 persons refer to type a and b camps depending on proximity to urban or resident populations, all require fencing, vegetative screening and landscaping.

# SPECIFIC ISSUES PERTAINING TO THE PROPOSAL NOTWITHSTANDING THE INABILITY OF THE COUNICL TO APPROVE RESIDENTIAL IN AN INDUSTRIAL ZONE

- a) Onsite sewage and wastewater treatment in or near to a watercourse, with no bunds or preventative measures
- b) No access for trucks to remove sewage or wastewater
- c) Sewage and wastewater treatment within one metre (estimated from applicants' diagrams) of eight accommodation units
- d) Sewage and wastewater treatment with one metre of eight beds, where residents are likely to spend the majority of their time whilst off shift,
- e) Trailer mounted accommodation rather than skid mounted on ground
- f) Height of accommodation due to being permanently sited on trailers
- g) Skid mounted units offered by Rapid camps but not being used,
- h) Visual impact of buildings with no screening
- i) Unsealed access road, car park and delivery area, no mention of sealing any roads or car parking
- j) Use of two 650kva diesel generators for entire electricity supply rather than grid which crosses property, or alternative electricity sources such as solar,
- k) Storage of 13,000 litres of diesel on site in proximity to a watercourse with no prevention measures for spills, such as during refuelling
- l) ‡ water storage, of 54000 litres for 61 persons plus support staff
- m) Water storage not defined as being covered, closes to the driveway, delivery area and car park, which appears to be unsealed, no protection of water quality proposed.
- n) No provision of water for firefighting purposes as stipulated in applications bushfire management plan
- o) Insufficient parking for 61 residents plus support staff
- p) No reference to number of support staff that will be on site for cooking, cleaning, food preparation, unable to assess impacts of these staff regarding water usage, food supply and parking.
- q) No toilet or washing facilities for support staff, only toilets are in individual rooms
- r) No toilets or washing facilities for residents, near eating areas or recreation areas, noting that other local government policies refer to the need to ablution facilities for communal areas of dining rooms and offices
- s) Deliveries, 4.3 refers to a designated loading area to accommodate parking and manoeuvring of vans to enable all such vehicles to access and egress site in forward gear, despite there being no marked parking bays, a depicted width including parking area of 15 metres.
- t) Deliveries 4.3 refers to deliveries, however there is no parking for access to sewage treatment including delivery of any chemicals (stored in these trailers) and not possible to access this area in car park without reversing past all accommodation units.
- No site preparation outlined, with it being a sloping site, the trailers will not be even and will require support or stabilisation, no assessment of capacity of hoses for water and effluent to be able to withstand pressure from sloping terrain.
- v) Site is to be unfenced
- w) No decommissioning plans
- x) No natural light if the covers between units, as depicted are used
- y) No outdoor recreational area, no landscaping or shading of any outdoor areas
- z) Footpath widths referred to in other local government policies of 1.2 metres minimum

- aa) No stormwater drainage proposed, with particular reference to sloping terrain and watercourse.
- bb) No reference to rubbish disposal and no bin wash down area, no screening or setback proposed for rubbish storage, as there is none proposed
- cc) No indication of placement of rubbish bins near units or access to those bins
- dd) No walkways, formed or constructed indicated, no width determinable
- ee) No emergency plan, no muster point, considering chemical storage at sewage treatment, diesel storage at entrance to carpark, no second egress roadway.
- ff) No description of lighting around site for resident access, car park or security
- gg) No firefighting capacity, pumps, hose reels and no firefighting water storage as required under fire plan

Comments/ Questions for proposal temporary accommodation Lot 7 Greenbushes-Grimwade Road North Greenbushes.

- construction of tailings dam anticipated to take to years 2 years as mentioned in Introduction, though have requested three years in letter to residents, to allow for any delays etc. To request a year extension on the construction of two years to three seems a bit unrealistic. They have professional personal that oversee & gauge how long this project should take.

This unease come from the 'Temporary' Talison Camp.

- commute of Catalano workers from Bunbury daily causing emissions, really with Talison trucks on the road every SIX minutes, car wear & tear is tax deductible, fatigue I understand, but in this modern day this is a normal travel for a lot of people all over regardless of there work. How many Talison employees travel from Bunbury, Manjimup etc.

### - Page 16 point 5

Yes the houses are screened from natural bush that would surround this camp, but to state there is a limited number of residents that utilizes Greenbushes- Grlmwade road is false, there are many residents in North Greenbushes, this is there main road out to South West highway.

- -As a North Greenbushes resident & I can speak for others we had a few issues with the Mill, some cars exiting from the Mill finish of shift were reckless entering into Grlmwade road, a lot of close calls. Secondly the rubbish on the road from workers from the Mill, Cans, bottles, Macdonalds containers wrappers, the North Greeny residents care about there area it was always collected by the residents, this is our homes. Our concern is this dose not return.
- Last question is why dose the camp have to be built at lot 7 Greenbushes-Grimwade road? Talison have bought up so much land, why can't they allow there contractors to establish this camp on there land, instead they rather disturb the quite tree change that all North Greenbushes residents bought & moved here for.

We have all seen & realized now that anything that has to do with Talsion, now Catalono, nothing is ever temporary.

As for our reply/ comment we appose the camp in our tranquil community.

# Proposed Temporary Workers' Accommodation Lot 7 Greenbushes-Grimwade Road, North Greenbushes

To the Acting Chief Executive Officer, Mr Phil St John, Shire of Bridgetown-Greenbushes.

I am writing in response to the proposed plans for the temporary workers accommodation in North Greenbushes. I have recently moved to the North Greenbushes historic residential townsite behind the timber mill and unused railway line, in close proximity to the proposed workers' accommodation as outlined for Greenbushes-Grimwade Road.

This is a quiet area, and one of my reasons for choosing this location was its distance away from the mine in Greenbushes. I was told by locals that the mine managers had promised that they would never cross the highway. I was unaware at the time that there was already an accommodation camp (Old Mill Camp) on Old Mill Road.

After purchasing my land I visited the Old Mill Camp. This site sticks out in the environment, is not set back very far from the road, and is not screened by any vegetation. I could also hear the generators while walking past. After working in the mining industry in the Pilbara it was not what I expected to see in the South West. A few months later and now I learn of a proposed accommodation camp within a 2-minute walk from my property.

In response to Point x, in matters to be considered;

"the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;" with comment "none identified"

It raises concerns for me living so closely. Will there be more cars on the Greenbushes-Grimwade Road? There are crossings for hikers on the New Zealand Gully walk which crosses over Greenbushes-Grimwade Road. I regularly see people riding their bikes on this road as it is located in close proximity to wildflower viewing areas and nature trails. Will the workers be taking a bus into the mine or will they all be travelling in single vehicles? Will the Council require the developer to provide an independent traffic management plan?

In the proposal, they have shown the accommodation camp to be situated behind a plantation of trees. These have since been removed, as shown in the photo below taken on 22/9/22.



I feel like this has been misleading to the public in the aerial photographs and the accommodation camp will be visually similar to the Old Mill Camp, situated close by. As a resident it would be nice if something could be done to have these areas blend into the environment better, whether it be on industrial land or not. Tourists to the South West frequently travel these roads.

In response to the comment on page 17;

"The proposed accommodation will be visible from Greenbushes-Grimwade Road for passers-by, however the activities will be set in the context of the timber mill and will therefore not represent a use which is out of keeping with its context."

The workers of the proposed accommodation will not be working at the timber mill site, therefore these spaces should not be related to each other in regard to this proposal. The timber mill site was nominated for inclusion of the Bridgetown-Greenbushes Municipal Heritage Survey in September 2019, with a statement of significance highlighting its historic and social values as an important local industrial site. Inclusion into the local heritage survey was not adopted due to the concerns from the owners affecting future sales of the mill. The fact it was nominated and assessed as a category C shows the significance and cultural value of this site, of which the temporary accommodation purposes adjacent to this block is not contributing to, or a part of.

In conclusion, the proposal will adversely affect the amenity of the area unless adequate measures are taken to prevent this from happening. It is the rich history, quiet bush surroundings and magnificent natural and cultural heritage of the area that attracted me to want to call this place home. I appreciate the opportunity to respond to this proposal.

### Dear Mr St John

I am writing with my concerns regarding the proposed new Temporary Workers Accommodation by Catalano's on Lot 7 Greenbushes Grimwade Road. The following points are my concerns:

- If land already owned by Talison on Maranup Ford Road has been earmarked to build a permanent larger mine camp, why can't this proposed camp be placed there?
- Why should our North Greenbushes community have to exist with more 'temporary' camps on anad hoc basis, when the necessity for a permanent, larger camp has been obvious for over 3 years?
- This camp and new land use WILL reduce property values in our community
- History of mine camps being suggested as a temporary short-term solution have not worked out
  well for the North Greenbushes community, with the Old Mill Road camp proposed as a 2-year
  temporary construction and now being a minimum of 10 years. The North Greenbushes residents
  attended a Shire Meeting in 2021 with strong opposition to mine camps and further mining
  infrastructure being developed in our community. Approving this will be ignoring the community's
  voices.
- If Council approves this proposed camp for 60 people, how will they be able to refuse or place conditions on any further potential proposals to extend the capacity and/or timeframe of this camp without being taken to the State Administrative Tribunal again?
- It is incorrect to say that there's adequate screening to block the view of this camp as the trees on the plan submitted have been removed. This camp will be in full view.
- A mine camp powered via a diesel generator is a complete change of land usage and will have a large impact on the direct neighbours and the North Greenbushes community as a whole. The noise especially at night carries further afield with the SW breeze. This site for decades has just been a storage spot for the mill. How do the two even compare?
- A substantial diesel storage will place the direct neighbours and whole community at increased risk
  in a bush fire situation. With appreciation of the bushfire risk assessment submitted with the plan,
  page 6 showing the larger view to the surrounding area demonstrates the extensive bushland
  surrounding the proposed site.
- Security the plan does not show that this facility will be fenced. My teenage daughter regularly walks through the bush areas adjacent. I feel uncomfortable that an unfenced 60-man camp is proposed for our neighbourhood. However, we don't want to see the alternative being a barbed wire fenced facility either. What is the solution here?
- The application states that the proponents will now truck away all septic waste from the site. Will this be all black and grey water? This site is at the very beginning of the creek line that runs down Greenbushes Grimwade Road. Most properties have a dam and utilise this water source. What protection to the watercourse will be in place?
- Light pollution from this camp 24/7
- Noise pollution 7 days a week for a minimum of 3 years
- Increased pressure on phone and satellite signal with 60 people potentially knocking off at the same time and going on their phones.
- I don't think the justification of carbon emission reductions is accurate. A diesel generator-run camp 24/7, with continual septic waste trucked away is not successfully counteracting carbon emissions from vehicle movements of people travelling to work. 2 buses can shuttle 60 people easily each day with a potentially much smaller environmental footprint and no risks to the workers with driving tired.
- The driveway proposed is opposite the Mill entrance. This spot has been notorious for many years for Mill workers entering onto Greenbushes Grimwade Rd without looking for traffic first.

My recommendations for Council to consider when assessing this proposal and any feedback from community consultation are:

- 1. Council should be provided with an updated plan from Catalano's that details the removal of all waste water grey and black water. The plan should also include what emergency procedures and measures will be set in place to mimimise the potential of pollution entering the waterway in the event of a septic or diesel spillage.
- 2. Council could ask Talison to provide a written statement explaining why this camp cannot be placed on the land already earmarked for their permanent camp?
- 3. The screening of this camp needs to be addressed. Council should follow through with initial comments suggesting a landscaping plan to create a substantial visual buffer on the site. Perhaps the applicant can be advised to negotiate this with Parkside and the yearly fee they will pay them for rent of the land.
- 4. Council could insist the camp is connected to the grid and a diesel generator with a smaller storage tank is there as a back up only for power outages
- 5. Council could ask for an update to the plan to include a new traffic management flow plan. With the vehicle entry point being the Old Mill Road entrance.
- 6. Council could ask the applicant to prove the Co2 emissions reduction statement with this application.

Re: Temporary Workers Accommodation - Lot 7 Greenbushes-Grimwade Road, North Greenbushes

In regards to the application by B& J Catalano Pty Ltd, we have some concerns we would like addressed if approval is granted for the temporary accommodation.

These concerns are:

**Lighting.** We already have large scale lighting spillage from Talison mine and Timber mill. This is particularly bad on cloudy nights when the light is reflected from the cloud base. To minimise additional lighting spillage, we ask that lighting be directed inward, lighting towers, if any, be hooded to reflect light down, yellow lighting be used to minimise insect and birdlife interference and motion sensors be used to minimise time lights are on. Also this reduces loading on generators.

**Noise**: Given the intended use of onsite generators to provide power to the accommodation, the generators be of the silenced type. Vehicle movements to and from site be kept to a minimum. We realise that there will be a bus service to and from the mine site, however we ask that private cars be used with respect to local residence. Speed limits adhered to. There are young children in the area. **Dust**: Be controlled by plantings and possibly water suppression.

**Environment**: That where storage of potentially environmentally damaging liquids escaping storage tanks, bunds be used to mitigate spillage. These bunds to be constructed of impervious material so no ground contamination occurs.

**Time Limit**: We understand that Catalano Pty Ltd require the site for three years. No extension of time be given without full public consultation. This temporary accommodation is for the TFS4 tailings dam only. Any other works required by ANY contractor should be considered a new camp application the old camp should be removed and then any new applications considered. We do not want a temporary camp simply being rebranded and handed onto the next contractor.

## **Summary of Submissions**

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
1, 3, 7	Character and Amenity: Submitters express a desire for the temporary workers accommodation to be a low-impact development.	The site is zoned Industrial under the Shire of Bridgetown Greenbushes Local Planning Scheme No.  4. Industrial zoning has the potential to accommodate a wide range of general and other large industrial uses which would be capable and likely to be accessed by heavy vehicles and more intensive land use activities than workers accommodation.  In contrast, the temporary workers accommodation camp is a low key use that will have little impact on the community and surrounds. It is predominantly accessed by passenger and light delivery vehicles and the nature of operations on site do not inherently result in land use conflicts with other residential developments located in North Greenbushes, associated with noise, light or traffic.  The applicant has introduced a number of additional measures to reduce the impact of the temporary workers accommodation as follows:  • The connection of the workers accommodation to the existing mains power grid to reduce potential noise emissions and the need for extensive storage of diesel on site;  • Whilst the proposed workers accommodation is set back from Greenbushes-Grimwade Road in excess of 100 metres it will now be fenced around the compound area with a 1.8m high fence with a screen to reduce its overall visibility.	Additional measures proposed by the Applicant will ensure that any perceived impacts on amenity to the surrounding areas will be minimised.  It is recommended that controls on noise, dust, lighting and screening to be conditioned as part of the development approval.

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
1 2 2 5 7 0	Troffic and Doubings	<ul> <li>All lighting proposed within the temporary worker's accommodation has been selected to reduce the offsite impacts of lighting. Lighting is proposed to be low voltage solar lighting to prevent external light spill.</li> <li>Vehicle Access ways will be constructed of MRWA approved 14/7 seal to mitigate potential impacts of dust.</li> </ul>	
1, 2, 3, 5, 7, 8	Traffic and Parking: Concerns regarding the increase of traffic on Greenbushes-Grimwade Road include concerns regarding increased traffic flow and the amenity impacts of increased traffic.	<ul> <li>The traffic generation anticipated for the workers accommodation is as follows:</li> <li>A total of 61 workers will commute to the workers accommodation on a two week roster rotation. A total of 46 car parking bays are provided to accommodate the vehicle numbers based upon operational experience;</li> <li>Daily commuting to the Talison mine site from the workers accommodation will be via up to two buses in the morning and up to two buses in the afternoon providing for up to four bus movements per day in total;</li> <li>A wastewater disposal vehicle providing for up to two movements per day;</li> <li>Bin Service Collection by private contractor anticipated for two to three days a week allowing for four – six trips per week;</li> <li>Servicing staff and contractors who access the facility on a daily basis for meal preparation and cleaning/laundry. There will be a chef and up to three assistants, and three cleaning staff for which there will be up to 14 vehicle trips per day.</li> </ul>	The proposed used and projected traffic numbers are not expected to be unreasonable for the land use and setting.  To provide further context at the time Parkside Greenbushes Mill closed in April 2022, 70 staff were employed at the Mill where a majority of staff drove in and out on a daily basis. (Ref: Mr Clint Marstella – Site Manager – Parkside Greenbushes)  The traffic movements from the Mill operations are considered comparable with what is proposed with this Application.

Issues raised in submission No	Item	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
		The Greenbushes-Grimwade Road is a Local Distributor Road fronting and servicing an extensive industrial area of North Greenbushes. The traffic generated by the workers accommodation is comparatively very low compared with the use and operation of the land as an industrial activity and is capable of being accommodated on the Grimwade Greenbushes Road as a Local Distributor road.  Parking provided is considered to be sufficient. There is ample area in the loading area to accommodate contractors' vehicles during the day, as well as parking located at the existing dwelling. There is also ample area located at the eastern end of the compound to accommodate an overflow parking area if required. The Applicant is happy to review the parking and access after 6 months and determine if any improvements are required.	Agree Onsite parking can be managed appropriately with a suitable pavement as proposed.
1, 2, 3	Greenbushes-Grimwade Road Condition: Concerns were raised regarding the current condition of the road and the wear-and-tear that the vehicles accessing the workers accommodation might have.	The site is zoned Industrial under the Shire of	Agree

Issues raised in submission No	Item	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
1, 3, 6, 7, 8	Traffic Safety: Several traffic safety concerns were raised. It was also noted that Throssell Street is used by a wide variety of vehicle and pedestrian users, including private motor vehicles, joggers, hikers, cyclists, equestrians, children and tourists visiting for events such as wildflower viewing. Alternative routes are suggested.	The workers accommodation will be a low volume traffic use compared with the use of the land for industrial purposes. Vehicle types are predominantly domestic vehicles with limited commercial vehicle use required for bus transfers, waste removal and servicing.  There will be no need for vehicles associated with the application to use Throssell Street. Greenbushes Grimwade Road is a road that is capable of accommodating the traffic generated by the workers accommodation.	Agree
1, 3, 5, 8	Power source for accommodation: Several submissions expressed concern over the use of diesel generators to power the accommodation camp due to the potential for noise and CO2 emissions. or expressed support for the temporary workers accommodation to be connected to the existing grid.	The Applicant has resolved to connect the temporary workers accommodation to mains power, which removes the concerns associated with the diesel generator.  The diesel generators will be retained to be used in case of emergency events only with a smaller storage of diesel fuel now required.	Noted It is recommended that a condition be imposed to require the Applicant to connect to mains power as part of a development approval eliminate potential noise impacts from generators.  The use of the generator in case of emergency only is considered reasonable.
2, 3, 6, 8, 9	Potential for use period to be extended:  Due to the extension of the existing workers camp on Old Mill Road for a period	The project schedule for the tailings dam requires construction to conclude within a two-year period. Allowing for the workers camp to be installed by	Noted The Development Approval (as recommended) explicitly permits the proposed land use for up to 2

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	far longer than initially approved for, several submitters are concerned that the same will happen with this temporary worker accommodation.	January 2023, the two-year period would mean that the workers accommodation would conclude by no later than January 2025.  The temporary time period for the application period was initially set at three years to accommodate any contingencies with the timeline. However, to provide a higher level of assurance to Council, we would be comfortable to modify this component and accept a condition limiting the development approval to a period of two years commencing from January 2023.	years terminating on the 31 January 2025. No extensions to the development approval is possible if Council support the recommendation.  Noted
2, 8, 9	Noise: Concerns were raised regarding the noise generated from the workers accommodation, specifically regarding the noise from the onsite diesel powered generators.	The proposed development will now be connected to the mains power. The previously proposed diesel generators will be retained to be used in case of emergency events only.	Noted Addressed above
5, 8, 9	Wastewater Management: Several queries on the management of wastewater on the temporary workers accommodation were raised.	It is proposed that the treatment of grey and black waste water is to be stored and removed daily by a waste disposal vehicle for disposal off site. Wastewater will be contained within a bunded and lined mobile storage tank on site, which will be located at the eastern end of the property (replacing the former sewage waste treatment trailers which are now no longer required). The wastewater is pumped into the waste vehicle then carted and disposed of offsite within an accredited waste facility.  The daily removal of waste water via a waste disposal vehicle is consistent with the management of the	Noted Waste water will be captured, contained and transported offsite. This removes any risk of environmental contamination.  A condition of planning approval reflecting this outcome is recommended to be imposed.

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
		current workers accommodation site at the Talison mine, that has previously been accepted by Council	
3, 5, 6, 7, 8	Screening: It was identified that vegetated screening is proposed in an area that has previously been cleared, and that landscaping the area to provide screening doesn't match the time frame of the temporary workers accommodation.	The applicant is now proposing to install fencing and screening around the boundaries of the workers accommodation compound to the satisfaction of the Shire. The proposed fencing will incorporate screening which can feature either landscaping motifs and or suitable background blended colours (e.g., Woodlands Grey) to mitigate the visual appearance of the development.	Agree Given the proposal is temporary the Officer does not support landscaping as a means to minimise visual impact. Alternative means of screening is recommended.  A condition of planning approval reflecting this outcome is recommended to be imposed.
4, 8	Telecommunications: Two submissions raised issue with the current provision and demand for telecommunications services, specifically internet. One stated that connectivity is essential during natural disasters such as bushfires and both stated that the existing infrastructure is already under pressure.	Internet Access and telecoms (including for workers) will be serviced and supported by the Starnet Satellite system.	Noted
5	Permissibility: The permissibility within the Scheme of a temporary workers accommodation in an industrial area was questioned.	The question of use for the temporary worker's accommodation camp was carefully considered at Council's earlier meeting as a pre-requisite to approval for advertising. This was supported by legal and planning advice confirming the appropriateness of the use to be considered as a Use not Listed.	Noted The 'use not listed' – Temporary Workers Accommodation is capable of approval under the TPS 4 at Council's discretion

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
5, 8	Bushfire Management: Submissions relating to bushfire raised concerns in relation to the following aspects of the development:  • The statement made in the development application that only a portion of the site is bushfire prone.	The Bushfire Management Plan states that:  "Portions of the subject site are located within an area designated as bushfire prone due to the nature of vegetation within 100m of the site."  This is an accurate depiction of the mapping applicable to the site. However, irrespective, given any part of the site has been identified as Bush Fire Prone has necessitated the preparation of a BMP which addresses all of the site, not just those that are designated as Bushfire Prone.	Noted
	• The Bushfire Management Plan stipulates that there is a need for 50,000 of water needed for firefighting purposes, separate from the water needed for the development but this is not included in the development application.	The Bushfire Management Plan (BMP) prepared for the proposed development will be referenced as a condition of planning approval with a requirement that the measures contained within the BMP will be established prior to the occupation of the development and maintained for the duration of the project. This will include the establishment of a dedicated water supply for firefighting purposes in accordance with the requirements set out in the BMP.	Agree The Applicant advises that the development will be connected to mains water to support necessary water supply for fire response
	<ul> <li>The calculation of the BAL level within the Bushfire Management Plan does not show how a score of</li> </ul>	A Method 1 procedure in accordance with Australian Standard AS3959:2018 Construction of buildings in bushfire-prone areas (AS3959) was undertaken to inform the bushfire assessment. The	Noted

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	29 is reached. Area 8, which contains the recently cut plantation area but with the remnant stumps is not included in the list of assessing the total score	vegetation classification was determined within and surrounding the subject site in accordance with Clause 2.2.3 of AS3959. Each distinguishable vegetation plot with the potential to determine the BAL. This information was used to develop the BAL Contour Map. At the time that the assessment was undertaken, areas of vegetation to the immediate west and north of the development site had been cleared and therefore no longer represented classifiable vegetation under AS3959. For this reason, the cleared areas were excluded from the vegetation classification.	
	No emergency evacuation plan or second egress roadway is included in the Bushfire Management Plan	The Applicant would have no objection to the requirement of a Bushfire Emergency Evacuation Plan (BEEP) as a condition of planning approval, prepared to Council's satisfaction.  The subject site provides access in two different directions as outlined in the BMP.	Noted It is recommended that a condition be imposed to prepare a bushfire emergency and evacuation plan (BEEP)  Noted
	No firefighting capacity, pumps, hose reels and no firefighting water storage as required under fire plan is included in the development application report	As outlined above, the BMP prepared for the proposed development will be referenced as a condition of planning approval with a requirement that the measures contained within the BMP will be established prior to the occupation of the development and maintained for the duration of the project. This will include the establishment of a dedicated water supply for firefighting purposes in accordance with the requirements set out in the BMP.	Agree A condition of planning approval reflecting this outcome is recommended to be imposed.
	A substantial diesel storage will place the	The proposed development has been sited in an area within the subject site assessed with a Bushfire Attack	Noted

Issues raised in submission No	Item	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	direct neighbours and whole community at increased risk in a bush fire situation. With appreciation of the bushfire risk assessment submitted with the plan, page 6 showing the larger view to the surrounding area demonstrates the extensive bushland surrounding the proposed site.	Level (BAL) of BAL-Low to ensure that the risk of bushfire impacts associated with surrounding vegetation are significantly reduced. The Method 1 BAL Assessment conducted under AS3959 found that with the recent removal of canopy vegetation from areas to the north and west of the development site and the extensive grassland areas surrounding the site providing physical separation from larger areas of bushland, the bushfire risk associated with the proposal has been reduced to an acceptable level. With the workers accommodation now being serviced by mains power, the need for diesel storage has been significantly reduced sufficient to accommodate emergency/power outage events only.	The revised storage capacity proposed of 5000 litres for emergency backup generator use is considered low risk. DFES have not raised this as a risk in a bushfire management context that requires mitigation through its referral. The Shires Fire Break Order sets standards for reducing fuel loads and APZ in the vicinity of any fuel storage.  An Advice Note will be provided to the Applicant to seek relevant approvals from the regulator for fuel storage.
5, 8	Waste Water Management: The proximity of the temporary workers accommodation to water resources that are used downstream and the possibility of contaminating ground and surface water	It is proposed that the treatment of waste water is to be removed daily by a waste disposal vehicle which will dispose of all wastewater off site. The plan that was included in the original application which identified a spray field has also now been removed and is no longer applicable. Wastewater will be contained within a mobile storage tank on site, then carted and disposed of offsite within an accredited waste facility. These will be located at the eastern end of the compound area within a bunded and lined storage tank.	It is now proposed that Waste water to be captured and contained and transported offsite for treatment. Any risk of contamination of the environment from waste water has been eliminated.  A condition of planning approval reflecting this outcome is recommended to be imposed.
5, 8, 9	Lighting: The impact of accommodation camp lighting	All lighting proposed within the temporary worker's accommodation has been selected to reduce the	Agreed

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	on the amenity of the locality, with the specific concern of light spill, especially on cloudy days, raised in one submission.	offsite impacts of lighting. Lighting is proposed to be low voltage solar lighting to prevent external light spill. See <b>Annexure 1</b> of the revised submission for the technical specification sheets of the lighting proposed along with an indicative lighting layout.	The revised submission details the selection and location of passive lighting that will eliminate any impacts of lighting overspill.  The nearest receptor is greater than 300 metres away.
8	Emissions Reduction: It was requested justification be provided regarding the CO2 output.	Some measures the Applicant is taking to reduce the CO2 emissions of the subject site include:  • Solar powered lighting; • Connection to mains power with diesel generators now for emergency use only; • Bus commute to the worksite for all workers, not individual employee commute;  By removing the need for daily commuting trips typically from Bunbury will eliminate the need for 2 daily trips for approximately 46 vehicles travelling 78km. This equates to over 7,000km/day or over 2.5 Million, km/year. Assuming an average CO2 emission rate of 190g/km based on estimates published by the Department of Transport, this will equate to approximately 498 tonnes of CO2 being released into the atmosphere every year. It will also reduce other concerns of driver fatigue and safety both at the place of employment and while commuting.  In contrast, commuting based on a roster significantly reduces that carbon output.  It is noted that the concerns were raised regarding	Noted CO2 emissions are not a land use planning consideration to be considered as part of this Application.

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
		carbon emissions associated with the use of a diesel generator to supply power to the workers accommodation camp. The applicant has now elected to connect the proposed development to the mains power supply which is available, and which supplies the existing dwelling on site. The previously proposed diesel generators will be retained to be used in case of emergency events only.	
9	Dust: Dust generation on the site related to the gravel road proposed for access and parking.	The access and car parking road surface will be incorporated with MRWA approved 14/7 seal. This will assist to mitigate dust effects compared with gravel. However, if dust were to arise for any reason during summer months, the Applicant is willing to incorporate dust reduction measures either through water cart and/or sprinklers, noting the facility will now be serviced by mains water supply. Traffic movements using the access ways are comparatively low.	Agree The proposed dust mitigation measures will minimise the impacts of dust.  A condition of planning approval reflecting this outcome is recommended to be imposed.
5	Parking and Access No marked parking and no parking for access to sewage treatment	Marked parking for delivery vehicles can be provided if required by Council. However, given the overall low volume of traffic and the extensive loading area identified, marking of bays is not considered necessary.  The waste vehicle truck will utilize the proposed access way and park within the access way whilst connecting to the waste disposal tanks located at the east end of the compound, while workers are at the worksite.	Agree Delineation of parking and access issues to sewage is a matter for the Applicant to resolve and manage as part of its operations.

Issues raised in submission No	Item	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
5	Storm Water  No storm water drainage proposed, with particular reference to sloping terrain and watercourse	No permanent hardstand features are proposed that would have a significant effect on overland flow. Topsoil will be stripped, soil levelled, and a layer of crushed limestone installed for where the accommodation and other units will be installed. The accommodation units and other buildings are fitted with dampers to allow levelling or placed on blocks. The applicant is amenable to a condition for development approval requiring an engineering siteworks plan for site works to be undertaken that will also address any requirement for drainage flow mitigation.	Noted Stormwater management and specific design issues will be dealt with at the building permit stage
8	The lack of fencing and security	The applicant has now elected to install fencing around the perimeter of the worker's accommodation compound and incorporate screening	Noted Addressed above
5	Adequacy of Water Storage	The proposal will now be connected to mains water. Water supply for firefighting purposes will be maintained on site in accordance with the BMP	Noted
	Toilet Adequacy for Contract staff	Additional toilets are available in the first aid and 2 room SPQ building for use by contract staff.	Noted Toilet ratios are assessed at the building permit stage in accordance with the National Construction Code (NCC)
DFES	Vegetation classification Evidence to support the exclusion of Plot 8 in its entirety as managed to low threat in accordance with AS3959 is required. In particular, the areas to the north and the west of the development area appear to have been recently cleared	Table 1 of the Bushfire Management Plan (BMP) has been updated to provide additional photographic evidence of the excluded areas within Plot 8. Plots 10 and 11 have also been included to the Vegetation Classification to clarify the nature of cleared vegetation to the north and west of the development site, with additional Figures 4, 5 and 6 included for clarity.	Noted

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	and there are grassed areas for which the maintenance regime is unclear.		
	An enforceable mechanism is required to provide certainty that the proposed vegetation exclusion can be achieved in perpetuity and is enforceable.  If unsubstantiated, the vegetation classification should be revised to consider the vegetation at maturity as		
	per AS3959, or the resultant BAL ratings may be inaccurate.		
	Vegetation classification Additional evidence to support the exclusion of Plot 10, post development, as non-vegetated and managed to low threat in accordance with AS 3959 is required.  In particular, ongoing maintenance of regrowth in areas underneath trailers may prove to be difficult and could result in classifiable vegetation within the APZ.	Table 3 of the BMP has been updated in response to Acceptable Solution A2.1 to highlight the Asset Protection Zone (APZ) requirements applicable to the predominant grassland vegetation within the nominated APZ area and to also reference the need to manage the space beneath buildings where buildings are positioned above natural ground level.	Noted
	Given the nature of the buildings proposed, it is vital		

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	that separation is provided to ensure the structures are located in BAL-LOW.		
	It is also noted that the power supply is via generators with significant fuel stored on site. It is critical that areas under generators (and other trailers) are completely cleared, otherwise use of generators would breach operating conditions at times, and for example when a Local Government Vehicle and Harvest Movement Ban is declared.	The development is now proposed to be connected to mains power. Therefore, the extent of stored diesel fuel has been reduced and will now only function to service backup generators in the event of a power outage. As noted above, the BMP has been updated to specifically reference the need for APZ management beneath buildings.	Noted. The power supply is now proposed via connection to mains power.  If there was a need to use the generator during a local government 'vehicle and harvest movement ban' there are mechanisms to seek exemptions through the local government via the <i>Bushfire Act 1954</i> if the risk can be managed.
	Location, and Siting & Design A1.1 & A2.1 – not demonstrated. The BAL ratings cannot be validated for the reasons outlined in the above table.	Addressed in response to the comments above.	Noted
	Water A4.2 – not demonstrated It has not been demonstrated that the proposed 10,000 litre water tank dedicated for fire- fighting purposes is available for each habitable building. The BMP has 15 accommodation units which would require one 10,000L tank each.	The subject land is now proposed to be connected to mains water and the development site will therefore be serviced by a hydrant.	Noted

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	Evacuation Plan (BEEP) The referral has not included a 'Bushfire Emergency Evacuation Plan' for the purposes of addressing the policy requirements. While the proposal is for worker's accommodation, it is likely that occupants will not be familiar with the area and associated bushfire hazards. Due to the number and nature of occupants, the location and the potential evacuation challenges with the site, DFES views the proposed use as a vulnerable land use. Accordingly. consideration should be given to the Guidelines Section 5.5.4 'Developing a Bushfire Emergency Evacuation Plan'. This contains detail regarding what should be included in a BEEP and will ensure the appropriate content is detailed when finalising the BEEP to the satisfaction of the Shire.	The updated BMP includes the requirement for a Bushfire Emergency Evacuation Plan to be prepared and implemented prior to the occupation of the development.	Noted.  A condition of planning approval requiring the preparation of a BEEP is recommended to be imposed.
	DFES Built Environment Branch comment As the proposed development	This comment is taken as advice.	Noted

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	is for buildings classed as 2-9 under the NCC, plans will need to be submitted to DFES Built Environment Branch for assessment as required by Regulation 18B of the Building Regulations 2012 (as amended).  Recommendation — not supported modifications required  It is critical the bushfire management measures within the BMP are refined to ensure they are accurate and can be implemented to reduce the vulnerability of the development to bushfire. The proposed development is not supported for the following reasons:  1. The development design has not demonstrated compliance to — Element 1: Location, Element 2: Siting and Design; and Element 4: Water	Addressed in response to the comments above.	Noted The BMP has been revised by the Applicant to address the issues raised by DFES
	Furthermore, DFES believes this should be treated as a vulnerable land use and therefore compliance with	The BMP has been updated to include a detailed rationale as to why the proposal is not considered a vulnerable land use (refer Section 6.1.2 of the updated BMP).	Noted. A condition of planning approval requiring the preparation of a BEEP is recommended to be imposed.

Issues raised in submission No	ltem	Applicant's Response (Allerding & Associates)	Officer Comments to Applicant's Response
	Policy Measure 6.6.1 should also be considered. Given the extreme nature of the hazard surrounding the site and the nature of the buildings and the occupants, DFES believes it is critical that a Bushfire Emergency Evacuation Plan is developed.	However, the updated BMP acknowledges the need for a comprehensive Bushfire Emergency Evacuation Plan to be prepared to inform the orderly and safe evacuation from the development site in a bushfire event. The Bushfire Emergency Evacuation Plan has been included as a requirement to be prepared and implemented prior to the occupation of the development.	



# BRIDGETOWN-GREENBUSHES CULTURAL INCLUSION ADVISORY COMMITTEE (2021-2023)

### **INSTRUMENT OF APPOINTMENT & DELEGATION**

### 1. Introduction

The Council of the Shire of Bridgetown-Greenbushes (hereinafter called the "Council") hereby establishes a committee under the powers given in Section 5.8, 5.9(2)(c) and 5.17(c) of the Local Government Act 1995, such committee to be known as the Bridgetown-Greenbushes Cultural Inclusion Advisory Committee (hereinafter called the "Committee").

The Council appoints to the Committee those persons whose names appear in section 4.0 below. Membership of the Committee shall, unless otherwise specified, be for a term ceasing on the third Saturday in October in the year the Shire's local government elections are held, after which time the Council may appoint members for a further term.

The Committee shall act for and on behalf of Council in accordance with provisions of the Local Government Act 1995, local laws and policy of the Shire of Bridgetown-Greenbushes and this Instrument.

### 2. Name

The name of the Committee shall be the *Bridgetown-Greenbushes Cultural Inclusion Advisory Committee*.

### 3. Objectives

The objectives and role of the Committee are:

- 3.1 To advise Council on ways to grow recognition and respect for all cultures.
- 3.2 To advise Council on ways to develop and implement reconciliation actions and strategies.
- 3.3 To advise Council on ways to facilitate the collection and sharing of information and stories about local and culture and history including NAIDOC week events and Harmony Week activities and events.
- 3.4 To advise Council on the development of cultural inclusion events and events calendar.
- 3.5 To advise Council on ways to identify, preserve and showcase significant local history and heritage including promotion of indigenous history.

### 4. Membership

- 4.1 Council will appoint three (3) elected members as Council's representative(s) on the Committee.
- 4.2 Council will appoint a maximum of seven (7) community representatives being:
  - 1 representative from Bridgetown Historical Society

- 2 representatives from culturally and linguistically diverse populations
- 3 persons that identify as a person of Aboriginal and/or Torres Strait Islander descent
- 1 general community representative
- 4.3 One CEO appointed shire representative shall be an ex-officio member of the committee and will not be permitted to vote on matters considered by the Committee.

### 5. Presiding Member

The Committee shall appoint a Presiding Member and Deputy Presiding Member to conduct its business. The Presiding Member shall ensure that minutes of the proceedings are kept and that business is conducted in accordance with the Shire of Bridgetown-Greenbushes Standing Orders.

### 6. Meetings

- 6.1 The Committee shall meet on at least four occasions per year.
- 6.2 Notice of meetings shall be given to members at least 3 days prior to each meeting.
- 6.3 If any member is absent from 3 consecutive meetings without leave of the Committee, they shall forfeit their position on such Committee. The Council shall be informed, who will appoint a replacement for the balance of the Committee's term of appointment.
- 6.4 The Presiding Member shall ensure that detailed minutes of all meetings are kept and shall, not later than 10 days after each meeting, provide Council with a copy of such minutes.
- 6.5 All members of the Committee shall have one vote. If the vote of the members present is equally divided, the person presiding may cast a second vote.

### 7. Quorum

The quorum for the Committee shall be at least 50% of the number of offices of committee members, whether vacant or not.

### 8. Delegated Powers

The Committee is established as an Advisory Committee only and does not have delegated authority to make decisions on behalf of the Council.

## 9. Termination of Committee

Termination of the Committee shall be as at 21 October 2023 or as otherwise specified in the Local Government Act 1995.

### 10. Amendment to the Instrument of Appointment and Delegation

This document may be altered at any time by the Council on the recommendation of the Committee, or after giving 14 days notice to the Committee.

### 11. Committee Decisions

Committee decisions shall not be binding on Council if such decisions are in conflict with the delegated powers of the Council.



# BRIDGETOWN-GREENBUSHES ACCESS AND INCLUSION ADVISORY COMMITTEE (2021-2023)

### **INSTRUMENT OF APPOINTMENT & DELEGATION**

### 1. Introduction

The Council of the Shire of Bridgetown-Greenbushes (hereinafter called the "Council") hereby establishes a committee under the powers given in Section 5.8, 5.9(2)(c) and 5.17(c) of the Local Government Act 1995, such committee to be known as the Bridgetown-Greenbushes Access and Inclusion Advisory Committee (hereinafter called the "Committee").

The Council appoints to the Committee those persons whose names appear in section 4.0 below. Membership of the Committee shall, unless otherwise specified, be for a term ceasing on the third Saturday in October in the year the Shire's local government elections are held, after which time the Council may appoint members for a further term.

The Committee shall act for and on behalf of Council in accordance with provisions of the Local Government Act 1995, local laws and policy of the Shire of Bridgetown-Greenbushes and this Instrument.

### 2 Name

The name of the Committee shall be the *Bridgetown-Greenbushes Access and Inclusion Advisory Committee*.

### 3. Objectives

The objectives and role of the Committee are:

- 3.1 To advise Council on the establishment of priorities and review of progress on the implementation of the strategies identified in the relevant Disability Access and Inclusion Plan and the Age Friendly Communities Plan.
- 3.2 To formally report to Council annually on the implementation of the Disability Access and Inclusion Plan and the Age Friendly Communities Plan.
- 3.3 To carry out consultation with the community as part of the annual review of the Disability Access and Inclusion Plan and Age Friendly Communities Plan.
- 3.4 To recommend to Council any changes to the priorities identified in the Disability Access and Inclusion Plan and Age Friendly Communities Plan either as part of the annual review process, or if necessary at other times of the year.

## 4. <u>Membership</u>

4.1 Council will appoint a minimum of one (1) elected member as Council's representative(s) on the Committee.

- 4.2 Council will appoint a maximum of eight (8) community and service agency representatives, consisting of:
  - o Claire Quinn
  - Joan Leader
  - Jana Mayhew
  - o Roberta Waterman
  - Warren Boggs
  - Ursula Wade
  - o A representative from Silverchain
  - A representative from Community Home Care
- 4.3 One CEO appointed shire representative shall be an ex-officio member of the committee and will not be permitted to vote on matters considered by the Committee.

### 5. Presiding Member

The Committee shall appoint a Presiding Member and Deputy Presiding Member to conduct its business. The Presiding Member shall ensure that minutes of the proceedings are kept and that business is conducted in accordance with the Shire of Bridgetown-Greenbushes Standing Orders.

### 6. Meetings

The Committee shall meet on at least four occasions per year.

- 6.1 Notice of meetings shall be given to members at least 3 days prior to each meeting.
- 6.2 If any member is absent from 3 consecutive meetings without leave of the Committee, they shall forfeit their position on such Committee. The Council shall be informed, who will appoint a replacement for the balance of the Committee's term of appointment.
- 6.3 The Presiding Member shall ensure that detailed minutes of all meetings are kept and shall, not later than 10 days after each meeting, provide Council with a copy of such minutes.
- 6.4 All members of the Committee shall have one vote. If the vote of the members present is equally divided, the person presiding may cast a second vote.

### 7. Quorum

The quorum for the Committee shall be at least 50% of the number of offices of committee members, whether vacant or not.

### 8. Delegated Powers

The Committee is established as an Advisory Committee only and does not have delegated authority to make decisions on behalf of the Council.

### 9. Termination of Committee

Termination of the Committee shall be:

- a) In accordance with the Local Government Act 1995 (ie; 19 October 2023); or
- b) At the direction of Council

### 10. Amendment to the Instrument of Appointment and Delegation

This document may be altered at any time by the Council on the recommendation of the Committee, or after giving 14 days notice to the Committee.

### 11. Committee Decisions

Committee decisions shall not be binding on Council if such decisions are in conflict with the delegated powers of the Council.