



ATTACHMENTS

Ordinary Council Meeting

Thursday, 24 September 2026

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MINUTES

Ordinary Council Meeting Thursday, 27 August 2026

Date: Thursday, 27 August 2026

Time: 5:30 PM

Location: Council Chambers

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SHIRE OF BRIDGETOWN GREENBUSHES

The Ordinary Council Meeting Minutes of Meeting held on 27th August 2026 commencing at 5:30 PM.

ITEM 1 OPENING OF MEETING

The Presiding Member opened the meeting at 5:30pm.

ITEM 2 ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the cultural custodians of the land, the Kaneang, Pibelman and Wadandi people. We acknowledge and support their continuing connection to the land, waterways and community. We pay our respects to members of the Aboriginal communities and their culture; and to Elders past and present, their descendants still with us today, and those who will follow in their footsteps.

ITEM 3 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

Councillors

Councillor S Carstairs	President
Councillor R Redman	Deputy President
Councillor J Boyle	
Councillor M Fletcher	
Councillor L Pearce	
Councillor K Gillies	
Councillor S Robinson	
Councillor A McRae	
Councillor T Pratico	

Council Officers

Chief Executive Officer, G Adams
Director Corporate, Economic and Community Development, C Radford
Director Projects & Environment, M Gillham
Manager, Executive Services Unit, M Morrell
Executive Assistant, K Durbin

Observers/Visitor

Apologies

Nil

Leave of Absence Previously Granted

Nil

ITEM 4 ATTENDANCE OF GALLERY

Nancy Jones; Eric Kowald; Joanne Moore; Dan D; Brian Moore; Mel Semenick; Michelle Studd; Trish Absolom; Mike C; Pete Loguyn; Tina C; Jo Darbridge; Nick Maxfield; Wendy Galloway; Chris Sousa; Ray Galloway; Pam Ahlin; John Birks; John Ahlin; P. Mills

ITEM 5 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE

No matters for consideration

UNCONFIRMED

ITEM 6 PUBLIC QUESTION TIME**Question 1: Mr B Moore**

The motion, as contained in the agenda, specifies a defined period for the disposal of green waste, i.e. 15 September to 15 November 2026.

Paragraph 2 in the background supporting the motion talks about 2.5 months and a free green waste disposal in the months leading up to the 15 November 2026.

Are charges being levied between the date of the motion approval and the 15 September?

Response: Chief Executive Officer

Yes, charges (including tip passes) still apply up until the 15th of September, however last year's tip passes are still valid during that period.

Question 2: Mr B Moore

Staying with item 18.2, the waiver of green waste fees for two months prior to the mandatory firebreak and reduction of fuel loads precedent is set this year?

Is it intended that a two-month fee waiver will be set in place for future years. If not, why not?

Response: Chief Executive Officer

The intention is to use this financial year as a trial, where we will be able to gather all of the data necessary to make adjustments in the lead up to the adoption of the 27/28 fees and charges. It may be the case that the waiver for the 2 months from mid-September to mid-November will apply, however it is important that we use the collected data to make an informed decision.

Question 3: Ms N Jones

Statement of contest and question 1: As a local resident, I am lodging this formal statement following my submission of a comprehensive Compliance Assessment Report directly to the Minister for Local Government and the Public Sector Commissioner.

That report details serious procurement and risk-governance failures regarding Resolution OCM 132-26/28, where the executive administration authorized sending the townsite 'place planning' tender brief directly to Talison Lithium for review before it was released to the open public market. I believe this hidden administrative process constitutes a clear Compliance Breach of Section 1.11 of the Western Australian Mandatory Code of Conduct (Openness and Accountability) and the risk-governance requirements mandated under Treasurer's Instruction 825 / ISO 31000.

QUESTION

"Given that a formal report has now been lodged with state regulators tracking the Shire's failure to maintain independent procurement processes under Resolution OCM 132-26/28, will the Shire executive immediately suspend the current Request for Tender for the Townsite Place Plans until an external compliance audit is completed?"

Response: Chief Executive Officer

The proposed project scope was sent to Talison for review so that they could confirm whether they would assist in funding this important project. They have since confirmed that they will contribute up to \$150,000, which allows the full scope of the project to progress.

Other than the provision of funding, Talison does not have a role in determining the outcome of the Tender process. The process to gain funding from Talison for the project has been very open and transparent with a Council decision being made as a result of a Councilor Notice of Motion at the March Council meeting that requested the Shire to approach Talison to partner with the Shire and request funding for place planning in both Bridgetown and Greenbushes. It also requested scoping documents to be prepared and presented to Council for consideration. The Scope was agreed by Council and forwarded to Talison only for the purpose of gaining a funding commitment.

Question 4: Ms N Jones

Under Western Australian public administration frameworks, Treasurer's Instruction 825 mandates strict compliance with ISO 31000 Risk Management Standards. How does the Shire executive justify the complete absence of upfront community consultation during the formulation of these Talison-funded projects, which represents an active breach of mandatory risk governance standards?

Response: Chief Executive Officer

The Shire is a Local Government entity not a State Government Agency and therefore Treasurer's Instructions do not apply. The relevant legislation is the *Local Government Act 1995*, the *Local Government (Functions and General) Regulations 1996* and the *Local Government (Financial Management) Regulations 1996*. The Shire is compliant with all these requirements in its procurement activities.

And I would say that if in future you have concerns such as what you have raised tonight, I am happy for you to give me a phone call and discuss them, so that any misunderstandings about what does and doesn't apply can be resolved at that point in time. I am equally happy to talk to anyone else in the community who feels that we are not complying or we haven't complied with any particular requirement that they think we should. Rather than going down the path you have and put a lot of time and effort into putting your report to the Minister based on some misunderstandings about what's applicable, I would be happy to discuss those in person.

The projects put forward for funding by Talison were agreed to by Council at its June Council Meeting and with details of the project scopes outlined in documents publicly available for that meeting. These projects were primarily driven by previous consultation undertaken with the community in developing the recently adopted Council Plan (previously the Strategic Community Plan).

Question 5: Ms M Studd

Can the Shire clarify whether any decisions, commitments, understanding, agreements or arrangements concerning the Talison Mine were discussed, agreed or otherwise reached between the Shire and the Talison mine outside the formal public process? And does the Bridgetown-Greenbushes community have access to Shire records, discussions, decision making notes concerning the mine to safeguard that the mine receives no preferential treatment?

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Have the Councillors or Shire officers made the required declaration of conflict of interest or financial interest in accordance with the applicable legislation?

Does that mean the mine is influencing the planning recommendations, conditions or other decisions?

Response: Chief Executive Officer

Yes, where there are conflicts of interest or interests that are identified by Councillors, they are required to declare those. I'm not aware of any decision that's been made with Talison that hasn't been part of the Council discussions. If you look back through the minutes of the meetings that I referred to earlier, you will see that there are reports in there which require Council resolution and you will see any Councillor that declared an interest will be recorded against those particular items. And there are some, so you can get that from the minutes. What I would say, is I will repeat, that whilst Talison have helped us fund the place planning process, their only involvement will be as part of the general stakeholder engagement for that particular project. So, as we will be engaging with all of the community and all of the key stakeholders, that's their only role at this point in time in that particular project. They have provided funding to us but are not part of the evaluation of the tenders and are not part of overseeing the project itself.

Question 6: Mr J Ahlin

The main concern I have come here tonight for is the parking, what you are doing down here across the road and the lack of action you have done around the town. There are a few grey-haired people here tonight and we all suffer from the same thing, which is being agile. We all rely on vehicles to get to somewhere, do our business, and then go home again. When you take parking away for a reason, that's fine you must be doing it for safety, but if you're going to take something away you need to give something back for the community because we are rate payers. You have to accept that people here need to have access to the shops. Now you don't provide parking in this town, you don't. The parking you have over here is taken up by your staff, so where does the general public park? Where do the ratepayers park?

Response: Chief Executive Officer

The development results in a net loss of two parking bays. As part of the works, and for safety reasons, the two bays closest to the road inside the car park are being changed to 20-minute parking. A number of other bays will be signposted as two-hour parking.

We are also looking at whether further changes can be made to the parking area at the rear. Staff have been asked to park at the Town Square car park, but it is not only our staff parking there - staff from other businesses along the street use it as well. We are therefore considering whether that area should also become short-term parking, so it cannot be occupied all day.

Separately, we are still working to resolve the provision of an ACROD bay on the main street. That has been an ongoing issue for more than a year.

We are aware of the concerns being raised and are looking at ways to make parking easier for people.

Question 7: Mr J Ahlin

Has the Shire done any traffic management reviews for the town? It's getting almost impossible for people to park anywhere. It's really bad for some people.

Response: Director Projects and Environment

We haven't done a traffic study out here; we are absolutely aware of the lack of ACROD bays and the need for more. We do have obvious constraints around topography, and the Australian standards are very clear that they must reach AS1421 which are the Australian standards that applies to that. We have got one location near Ruby medical, that location is looking the most favourable. We are surveying that right now and we have budget for that. This is a priority.

Question 7: Ms N Jones

You have put it out to Tender (Place Planning) but there has been no public consultation on the actual place, what you're going to do, who's going to do it or what the community wants. Before you put it out to tender should you not have had consultation with the community on what it's going to cover because how do you know in the tender process what you need?

Response: Chief Executive Officer

As a general rule, the Shire would not consult with the community on the scope of a project. The scope is a detailed document, and it is the scope itself that ensures all appropriate consultation and engagement is undertaken as the project proceeds.

Council was involved in developing the scope, so this was not purely an administrative exercise. Councillors are the community's elected representatives; your representatives were involved in developing the scope and approved it before it was released. Council is also responsible for accepting the resulting proposal.

The proposal that comes before Council will clearly set out the process for place planning, including the community consultation that forms a substantial part of it. That consultation is the core purpose of the process.

ITEM 7 PETITIONS/DEPUTATIONS/PRESENTATIONS

Chris Sousa - The WA Bush Fire Museum and Heritage Group - on its advancement to date to establish the country's first Bush Fire Museum in Yornup.

ITEM 8 COMMENTS ON AGENDA ITEMS BY PARTIES WITH AN INTEREST

ITEM 9 APPLICATION FOR LEAVE OF ABSENCE

No matters for consideration

ITEM 10 CONFIRMATION OF MINUTES**10.1 Confirmation of Minutes 23 July 2026 OCM****File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Krystle Durbin, Executive Assistant**Attachments** 1. OCM Minutes 23 July 2026**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 139-26/27

Moved: Councillor M Fletcher

Seconded: Councillor A McRae

That Council confirms the Minutes from the Ordinary Council meeting held on 23 July 2026.**FOR:** Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae**AGAINST:** Nil**CARRIED 9/0****10.2 Concept Forums and Workshops****RESOLUTION: OCM 140-26/27**

Moved: Councillor K Gillies

Seconded: Councillor S Robinson

That Council notes the following Council Briefings/Workshops were held:

- 1. 13 August 2026 Concept Forum**
- 2. 20 August 2026 Long Term Financial Plan Workshop**
- 3. 22 August 2026 WALGA Planning Essential Training**

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae**AGAINST:** Nil**CARRIED 9/0**

ITEM 11 ANNOUNCEMENTS BY THE PRESIDING MEMBER WITHOUT DISCUSSION

I wish to advise the meeting that, in accordance with Clause 3.6 of the Shire's Standing Orders Local Law, I propose to alter the order of business for this meeting so that Item 18.2 - Green Waste Fee Waiver prior to 2026/27 Fire Season is dealt with immediately prior to Item 14.1 - Notice of Motion - AI Acceptable Use and Governance Policy.

Unless a member moves that this change not be accepted, the order of business will proceed on that basis.

ITEM 12 NOTIFICATION OF DISCLOSURE OF INTEREST

Part 5, Division 6 of the Local Government Act 1995 requires a member who has an interest in any matter to be discussed at the meeting to disclose the interest and the nature of the interest in writing before the meeting, or immediately before the matter is discussed.

ITEM 13 QUESTIONS ON AGENDA ITEMS BY ELECTED MEMBERS

ITEM 14 CONSIDERATIONS OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

14.1 Notice of Motion - AI Acceptable Use and Governance Policy

RESOLUTION: OCM 141-26/27

Moved: Councillor S Carstairs

Seconded: Councillor K Gillies

That Council requests the Chief Executive Officer to prepare and present to the November 2026 ordinary Council meeting for Council consideration, an **Artificial Intelligence Acceptable Use and Governance Policy**, together with any associated procedures and implementation guidelines.

The proposed policy should address, at a minimum:

1. **Permitted Uses**
 - Research and information gathering.
 - Drafting of reports and correspondence.
 - Meeting preparation and administration.
 - Data analysis and productivity assistance.
2. **Prohibited or Restricted Uses**
 - Use of confidential, personal, commercially sensitive or legally privileged information in unapproved AI platforms.
 - Automated decision-making without appropriate human oversight.
 - Any use inconsistent with legislation, Council policy or community expectations.
3. **Human Accountability**
 - Confirmation that responsibility for advice, reports, recommendations and decisions remains with Council officers and Councillors.
4. **Privacy, Security and Records Management**
 - Compliance with applicable privacy legislation.
 - Protection of Council information assets.
 - Retention of records consistent with public records requirements.
5. **Transparency and Verification**
 - Requirements for verification of AI-generated content.
 - Appropriate disclosure where AI materially assists in preparing reports or recommendations.
6. **Approved Platforms**
 - Identification of approved AI systems and licensing arrangements.
 - Guidance regarding personal AI accounts and Council information.
7. **Training and Awareness**
 - Appropriate education for Councillors and staff regarding opportunities, risks and obligations associated with AI technologies.
8. **Governance and Oversight**
 - Establishment of an AI register or other mechanism to monitor and periodically review Council's use of AI technologies.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

Councillor Stephen Carstairs has submitted a Notice of Motion in accordance with the Shire of Bridgetown-Greenbushes Standing Orders Local Law, requesting that the Chief Executive Officer prepare and present an Artificial Intelligence Acceptable Use and Governance Policy, together with associated procedures and implementation guidelines, to the November 2026 Ordinary Council Meeting.

MATTER FOR CONSIDERATION

The Notice of Motion, once moved and seconded, is required to be considered by Council.

BACKGROUND

Artificial Intelligence (AI) technologies are now being adopted across government, business and community sectors to assist with information management, research, document preparation, meeting administration and decision support.

Shire officers and Councillors are increasingly likely to encounter or utilise AI-enabled tools in the course of their duties. At present, Council does not have a formal Artificial Intelligence Acceptable Use and Governance Policy to guide the appropriate use of such technologies.

The absence of a policy creates uncertainty regarding:

- information security;
- privacy obligations;
- records management requirements;
- management of confidential information;
- accuracy and verification of AI-generated content;
- appropriate use by Councillors and staff; and
- accountability for decisions and advice supported by AI.

A clear governance framework would promote innovation while ensuring Council continues to meet its statutory, ethical and governance obligations.

Rationale

The purpose of the policy is not to restrict innovation but to ensure that emerging AI capabilities are adopted in a manner that is:

- secure;
- transparent;
- accountable;
- legally compliant; and
- consistent with contemporary public-sector governance practices.

The development of such a policy would place Council in a stronger position to evaluate and utilise AI-assisted technologies, including productivity and administrative tools, while maintaining appropriate governance controls assisted technologies, including productivity and administrative tools, while maintaining appropriate governance controls.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

NIL.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from the Notice of Motion itself. The preparation of a draft policy, procedures and implementation guidelines would be undertaken within existing officer resources.

Financial implications may arise at the implementation stage, for example in relation to software licensing for approved platforms, system configuration, or training for Councillors and staff. Any such costs would be identified when the draft policy is presented to Council and would be subject to Council consideration through the annual budget process.

STRATEGIC COMMUNITY PLAN

Objective - A Council that provides open, accountable and effective leadership and governance on behalf of the community.

CORPORATE BUSINESS PLAN

Supports the maintenance of an effective governance framework, sound information management practices, and continuous improvement in the delivery of administrative and corporate services.

LONG TERM FINANCIAL PLAN

Any future costs associated with approved AI platforms, licensing or training would be considered through the annual budget process and, if material and ongoing, incorporated into future reviews of the Long Term Financial Plan.

ASSET MANAGEMENT PLANS

NIL.

WORKFORCE PLAN

The Notice of Motion includes a requirement for training and awareness for Councillors and staff. Any training arising from the policy would be delivered through the Shire's existing learning and development and Councillor professional development arrangements.

RISK MANAGEMENT

The use of AI technologies within the organisation, in the absence of an agreed governance framework, presents risks relating to information security, the inadvertent disclosure of confidential

or personal information, non-compliance with records management obligations, the accuracy and reliability of AI-generated content, and consequent reputational risk.

The development of a policy, procedures and implementation guidelines, together with an AI register and periodic review, is a proportionate treatment for those risks and is consistent with the Shire's Risk Management Framework.

A secondary risk is that controls are set at a level that unnecessarily constrains legitimate productivity gains. This would be managed through the drafting process, by ensuring that permitted uses are clearly articulated and that restrictions are directed at the handling of confidential, personal and sensitive information rather than at the use of the technology generally.

Adoption of the motion carries no material risk in itself, as Council retains the decision as to whether to adopt any policy ultimately presented.

COMMENT

Officers note the intent of the Notice of Motion. The matters listed in the motion are consistent with the direction being taken across the Western Australian local government sector and with guidance issued at a State level and provide a sound framework for the preparation of a policy.

The motion requests preparation of a policy for Council's consideration; it does not of itself adopt a policy or commit the Shire to the use of any particular AI platform. Council would retain full discretion in relation to the content of any policy presented in **November 2026**.

In preparing the policy, officers would have regard to model policies and guidance material available through WALGA and comparable local governments, the Shire's existing Record Keeping Plan and information security arrangements, and the practical circumstances of an organisation of this size. It is anticipated that a draft would be presented to a Concept Forum in advance of the November 2026 ordinary Council meeting to allow Councillors an opportunity to consider and provide feedback on the draft prior to formal consideration.

Officers further note that AI-enabled functionality is increasingly embedded within mainstream business software already licensed by the Shire, rather than being confined to standalone products. The policy would therefore need to address embedded functionality as well as discrete AI platforms, and interim guidance may be provided to staff and Councillors in the period prior to the policy being adopted.

REPORTS OF OFFICERS

Reports of Officers have been divided into Departments as follows:

- CEO's Office
- Corporate, Economic and Community Development
- Executive Services
- Project Management and Environment

ITEM 15 CEO'S OFFICE

15.1 Revocation of DB-2 - Building Permit Application Fee Exemptions

File Ref DB2

Responsible Officer Garry Adams, Chief Executive Officer

Reporting Officer Mackenzie Walmsley, Principal Planner

Attachments 1. DB-2 Building Permit Application Fee Exemptions

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil
Responsible Officer:

RESOLUTION: OCM 142-26/27

Moved: Councillor R Redman

Seconded: Councillor A McRae

That Council:

1. **Revokes Policy DB-2- Building Permit Application Fee Exemptions; and**
2. **Notes that building permit application fees will continue to be administered in accordance with the *Building Act 2011*, *Building Regulations 2012* and the Shire's adopted Fees and Charges.**

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

Policy DB-2- Building Permit Application Fee Exemptions provides that no exemptions will be granted to sporting, charitable or community groups for building permit application fees.

The policy was originally adopted in 2001 and last reviewed in 2022. A review has identified that the subject matter is substantially governed by State legislation and that the policy does not provide a separate or additional local government framework.

It is therefore recommended that Council revoke DB-2-Building Permit Application Fee Exemptions.

MATTER FOR CONSIDERATION

Council is requested to consider whether DB-2 remains necessary within the Shire's policy framework.

Building permit application fees are prescribed under the Building Regulations 2012. The Regulations establish the applicable fees and provide the statutory framework for any reduction, waiver or refund of fees.

DB-2 does not establish a separate fee structure or provide an additional statutory mechanism. Its substantive position is to state that the Shire will not provide exemptions to particular community groups.

As the applicable fees and statutory requirements are established under State legislation, retaining DB-2 provides limited additional value and may create uncertainty as to whether Council has discretion to exempt applicants from prescribing fees.

Revocation of the policy would not alter the fees payable or the statutory requirements applying to building permit applications.

BACKGROUND

DB-2 Building Permit Application Fee Exemptions was adopted on 20 December 2001 and last reviewed on 28 April 2022, with a scheduled review date of 27 April 2023.

The policy states:

"No exemptions will be granted to sporting, charitable or community groups for the payment of building licence permit application fees".

The policy identifies section 2.7(2)(b) of the *Local Government Act 1995*, section 16(i) of the *Building Act 2011* and Schedule 2 of the *Building Regulations 2012* as applicable legislation. The Shire's Fees and Charges are identified as a related document.

A review of the policy has been undertaken as part of maintaining a current and streamlined Council policy framework.

STATUTORY ENVIRONMENT

Building Act 2011

Local Government Act 1995

Section 2.7(2)(b) of the *Local Government Act 1995* provides that Council is to determine the local government's policies.

Council may therefore establish policies where a local policy position is appropriate. However, there is no requirement to maintain a policy where the relevant matter is adequately addressed by State legislation.

Building permit application fees are prescribed under the *Building Regulations 2012*, including through Schedule 2.

The statutory framework therefore determines the applicable fees independently of DB-2.

The Regulations also provide for specific circumstances in which fees may be reduced, waived or refunded. These statutory provisions will continue to apply following revocation of DB-2.

POLICY IMPLICATIONS**DB 2 - Building Permit Application Fee Exemptions**

Revocation of DB-2 will remove an outdated and largely redundant policy from the Shire's policy register.

The proposal supports a streamlined policy framework by avoiding duplication of State legislative requirements.

There is no proposed change to the Shire's Fees and Charges as a result of this report.

FINANCIAL IMPLICATIONS

Nil.

Revocation of the policy will not change the applicable building permit fees or the Shire's budgeted revenue.

COUNCIL PLAN

Nil.

LONG TERM FINANCIAL PLAN

Nil.

ASSET MANAGEMENT PLANS

Nil.

WORKFORCE PLAN

Nil.

RISK MANAGEMENT

The risk associated with revoking DB-2 is considered low.

The applicable statutory requirements for building permit fees will continue to apply regardless of whether the policy is retained.

Revocation may reduce governance risk by removing a policy that could be interpreted as providing Council with a discretion in relation to fees that are prescribed under State legislation.

COMMENT

The applicable building permit fees and requirements are established under the *Building Act 2011* and *Building Regulations 2012*.

Revoking DB-2 will simplify the Shire's policy framework without changing the statutory requirements or fees applicable to building permit applications.

ITEM 16 CORPORATE, ECONOMIC AND COMMUNITY DEVELOPMENT**16.1 List of Accounts July 2026****File Ref**

Responsible Officer Casey Radford, Director Corporate, Economic and Community Development

Reporting Officer Nathan Gilfellon, Manager Finance and Administration

Attachments 1. List of Accounts - July 26

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil
Responsible Officer: Nil

RESOLUTION: OCM 143-26/27

Moved: Councillor M Fletcher

Seconded: Councillor T Pratico

That Council receives the July 2026 List of Accounts.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

Council is asked to receive the list of payments made from the Municipal and Trust funds including a summary report of the corporate credit card transactions and other purchasing cards incurred by authorised card holders.

MATTER FOR CONSIDERATION

The Local Government (Financial Management) Regulations 1996 (the Regulations) require that where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal, trust funds or via purchasing cards, a list of those accounts paid in a month are to be presented to the council at the next ordinary meeting (Regulation 13 and 13A).

In July 2026 the list of accounts is summarised below:

Municipal Direct Debits Payments	\$78,747.90
Municipal EFT Payments	\$2,231,405.41
Corporate Credit Card Payments	\$5,920.46
Fuel Card Payments	\$4,562.24
BPAY Payments	\$2,446,620.91

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Licencing Direct Debit Payments	\$102,708.05
Trust Payments	\$1,077.10
Cheques	\$0.00
Total Payments for July 2026	\$4,871,042.07

BACKGROUND

Where the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

- a) the payee's name; and
- b) the amount of the payment; and
- c) the date of the payment; and
- d) sufficient information to identify the transaction.

The list of accounts is to be:

- a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
- b) recorded in the minutes of that meeting.

Regulation 13A states If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the same information as above.

STATUTORY ENVIRONMENT

Local Government (Functions and General) Regulations 1996

Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

FM 4 – Procurement, Budget Management and Supporting Local Business Policy

FM 7 - Corporate Credit Cards

FINANCIAL IMPLICATIONS

Payments have been made in accordance with the Annual Budget adopted at the Ordinary Council Meeting on 23 July 2026.

COUNCIL PLAN

- 10 Proactive, visionary leadership and effective governance. Proactive, visionary Leadership and effective governance

CORPORATE BUSINESS PLAN

Nil.

LONG TERM FINANCIAL PLAN

Nil.

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ASSET MANAGEMENT PLANS

Nil.

WORKFORCE PLAN

Nil.

RISK MANAGEMENT

Council's decision to receive this report is considered a low risk due to:

1. Segregation of duties;
2. Varying levels of delegated financial authority dependent on level and role; and
3. The Shires internal management processes.

COMMENT

Nil.

16.2 Monthly Financial Report - June 2026 (Draft)**File Ref**

Responsible Officer Casey Radford, Director Corporate, Economic and Community Development

Reporting Officer Casey Radford, Director Corporate, Economic and Community Development

Attachments 1. Monthly Financial Report - June 26 (Draft)

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil
Responsible Officer: Nil

RESOLUTION: OCM 144-26/27

Moved: Councillor T Pratico

Seconded: Councillor J Boyle

That Council receives the draft June 2026 Financial Activity Statements.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

The purpose of the report is for Council to receive the interim June 2026 Financial Activity Statements. Council is to note this is the draft year to date June 26 position as a number of end of financial year reconciliations are still in progress.

MATTER FOR CONSIDERATION

Regulation 34 of the Local Government (Financial Management) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the sources and applications of its funds.

The Statement of Financial Activity provides Elected Members with a high-level oversight of operating and capital revenues and expenditures. It is also intended to link operating results with balance sheet items and reconcile with the end of month balances.

In accordance with the Regulations, a report must be compiled on variances greater than the percentage agreed by Council which is currently plus (+) or minus (-) 10% or \$20,000 whichever is the lesser amount, the exception being that any material variances of less than \$10,000 are non-reportable.

For the period 1 July 2025 to 30 June 2026:

- Operating Income is under budget by 2.00%; and
- Operating Expenditure is under budget by 0.35%.

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Commentary in relation to the operating variances is provided at nature level below.

Nature of Income/Expenditure	Variance \$	Variance %	Var.	Reason	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	(169,399)	(2.35%)	▼	Permanent	The (169k) variance in rates revenue is attributable to an assessment that was previously assumed to be rateable but was later confirmed to be held under a miscellaneous licence and is therefore exempt from rates under new legislation.
Fees and charges	(74,202)	(2.68%)	▼	Timing	Health Act licences are (\$15k) less than budgeted expectations. Animal control (\$13k) less than budgeted with less registrations and less penalties being issued than anticipated. Landfill Concessions are (\$13k) less than budget. Rate enquiry fees are (\$10k) less than budgeted, due to less chargeable enquiries than anticipated. Staff housing rental income is (\$9k) less than assumed. Fire prevention fees and charges (\$7k) less than budgeted with less fines issued. Sale of water from standpipes is (\$5k) less than anticipated. Community bus fees are (\$2k) less than budget with less usage than anticipated
Interest revenue	(37,737)	(13.34%)	▼	Timing	(\$33k) of the variance relates to interest on reserve funds. Investments were less than expected resulting in less interest being received. Remaining balance is general interest on muni funds being less than anticipated
Other revenue	63,201	20.57%	▲	Timing	One off contribution of \$52k from Forest Products Commission to the value of their expected rates amount. \$46k re legal fees reimbursement for rates debt collection. \$9k more workers compensation reimbursements. \$5k additional insurance claim income reimbursements. Partially offset by (\$49k) less fire prevention income with less grants than anticipated.
Profit on asset disposals	(57,031)	(59.29%)	▼	Timing	Profit on Vehicles sold year to date has come in below expectations. See note 7 for further information.
Expenditure from operating activities					

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Employee costs	(225,205)	(2.92%)	▼	Timing / Permanent	Unfavourable permanent variance for Salaries and Wages at the Leisure centre over budget (\$111k), mostly attributable to always having 2 recreation officers on, extended user group opening hours being staffed and additional hours required for additional point of sale system configuration. Permanent variance for salaries and wages for the Visitor Centre (\$60k) and Fire prevention services (\$48k). The remaining (\$6k) are minor variances over a number of other accounts.
Materials and contracts	239,593	4.79%	▲	Timing	Permanent variance of \$130k relating to transfer station design and \$40k regarding inert waste area cleanup projects not going ahead. Variance of \$100k is a permanent variance due to the Geegeelup Brook Detail Design project being reprioritised pending completion of the place planning project. \$55k permanent variance on LPS consultant costs not required. Partially offset by overspend on shire website, intranet and councillor portal (\$44k) and rates debt recovery (\$38k). The remaining (\$3k) variance is various overspends.
Utility charges	(56,892)	(19.11%)	▼	Timing	Utility charges accounts are over budget, with (\$28k) relating to the Bridgetown Leisure Centre. Parks and gardens electricity bills have come in (\$17k) higher than budget. Sunnyside Fire station electricity is (\$5k) higher than assumptions. The remaining (\$7k) is across multiple shire owned buildings. Accruals for utilities are yet to be processed so may reduce this variance. Further cost saving measures are now in place to reduce utility bills.
Loss on asset disposals	17,338	69.63%	▲	Timing	Lower than expected loss for sold assets YTD. Refer to note 7 for further information.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	(2,417,986)	(33.41%)	▼	Timing	Mainly relates to Talison partnering for the future grant funding (\$1.5m), Roads to recovery (\$736k) and SES equipment grants (\$163k) being less than budget YTD. These are currently being held in the balance sheet and will be recognised once final year end reconciliation process has been completed to ensure all milestones have been met.
Proceeds from disposal of assets	(105,069)	(38.91%)	▼	Timing	Refer to Note 7 for tracking of budgeted proceeds on sale
Purchase of property, plant and equipment	2,077,094	29.31%	▲	Timing	Refer to Note 8 for tracking of individual projects

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Purchase and construction of infrastructure	1,243,343	22.60%	▲	Timing	Refer to Note 8 for tracking of individual projects
FINANCING ACTIVITIES					
Transfers to reserve accounts	1,410,746	58.67%	▲	Timing	Transfers to reserves in line with Council endorsed movements as per June 2026 OCM item 16.4
Council for the financial year ending 30 June 2025 adopted a percentage of plus or minus 10% or dollar value of \$20,000 (whichever is the lesser amount) at nature classification level to be used for reporting material variances of actual revenue and expenditure in the monthly financial reports. The exception being that material variances of \$10,000 or less are non-reportable. ▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual as per the adopted materiality threshold.					

BACKGROUND

In its monthly Financial Activity Statement, a local government is to provide the following detail:

- a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the Local Government Act;
- b) budget estimates to the end of the month to which the statement relates;
- c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates.
- d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- e) the net current assets at the end of the month to which the statement relates.

Each of the Financial Activity Statements is to be accompanied by documents containing:

- a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and
- c) such other supporting information as is considered relevant by the Local Government.

The information in a statement of financial activity is to be shown according to nature and type classification.

The Financial Activity Statement and accompanying documents referred to in sub- regulation 34(2) are to be:

- a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- b) recorded in the minutes of the meeting at which it is presented.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The budget is currently ahead of budget, with an overall surplus of \$2.103m year to date. This is likely to change, pending the completion of a number of year-end balance sheet reconciliations, including employee provisions and unspent grants received in advance.

STRATEGIC COMMUNITY PLAN

10 Proactive, visionary leadership and effective governance.

CORPORATE BUSINESS PLAN

Nil

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil.

WORKFORCE PLAN

Nil.

RISK MANAGEMENT

Council's decision to receive this report is considered a low risk due to:

1. Segregation of duties;
2. Varying levels of delegated financial authority dependent on level and role; and
3. The Shire's internal control processes.

COMMENT

Council is to note that these are interim statements as a number of year end processes and balance sheet reconciliations are still in progress. These processes will generate further transactions that will affect the final 25/2026 financial position. The Shire is required to submit a copy of our 25/26 Financial Report to our contract auditor and the Office of the Auditor General on or before the 30th of September 2026.

16.3 Draft Reconciliation Action Plan 2026 - 2028**File Ref**

Responsible Officer Casey Radford, Director Corporate, Economic and Community Development

Reporting Officer Casey Radford, Director Corporate, Economic and Community Development

Attachments 1. Reconciliation Action Plan July 2026 - Jan 2028

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil
Responsible Officer: Nil

RESOLUTION: OCM 145-26/27

Moved: Councillor R Redman

Seconded: Councillor K Gillies

That Council adopts the Draft 'Reflect' Reconciliation Action Plan 2026 -2028

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher and K Gillies

AGAINST: Crs L Pearce, T Pratico, S Robinson and A McRae

CARRIED 5/4**IN BRIEF**

The Draft 'Reflect' Reconciliation Action Plan (RAP) is presented to Council for adoption. It is the first of four types or series - Reflect, Innovate, Stretch and Elevate, developed by the Shire of Bridgetown Greenbushes and sanctioned by Reconciliation Australia.

MATTER FOR CONSIDERATION

The Draft 'Reflect' Reconciliation Action Plan July 2026 – January 2028, is intended to be a dynamic document to help prepare the organisation to engage in reconciliation meaningfully. Implemented over 12 to 18 months, committing to a Reflect RAP will work towards engaging staff and leaders in understanding the importance of reconciliation, developing relationships with Aboriginal and Torres Strait Islander stakeholders, and scoping where the organisation can best have impact in their sphere of influence.

Implementation of the RAP will imbed reconciliation into the core of our operations, policies, and services and actively contribute to closing the gap on Aboriginal and Torres Strait Islander peoples' disadvantage. The RAP will serve as a roadmap for creating a more just and inclusive Shire that truly reflects the values of reconciliation and mutual respect.

BACKGROUND

Developing a Reconciliation Action Plan is a journey and collaborative partnership with Reconciliation Australia. Reconciliation Australia provides organisations with a framework as a structured approach to advance reconciliation. The framework of relationships, respect and

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opportunities, enables organisations to turn their good intentions into action and to support the national reconciliation movement.

Reconciliation Australia formally endorses RAPs, approving the final designed document and publishing the plan on the Reconciliation Australia website. The RAP then becomes a public commitment, and the organisation is recognised as a member of the RAP network.

The Shire of Bridgetown Greenbushes commenced a reconciliation journey in 2021. With Council's endorsement of the Cultural Inclusion Advisory Committee made up of local First Nations People, community members, a representative from the Historical Society and Councillors, the committee was instrumental in starting the journey. The committee has since been disbanded, but once the RAP is adopted by Council, a Reconciliation Working Group to help drive its initiatives, will need to be formed.

During the development of the plan, the Cultural Inclusion Advisory Committee recommended a number of important initiatives that are incorporated into the plan. These include:

- (a) Dual naming of the Blackwood River to be called the Goorbilyup-Blackwood River.
- (b) The development and manufacturing of the NAIDOC Week Banners which are installed at the northern entrance to Bridgetown
- (c) The development and printing of a brochure outlining the meaning of Sandra Hill's included on the NAIDOC Week banners
- (d) The development and manufacturing of the Harmony Week banners
- (e) The development of a standardized Acknowledgement of Country
- (f) The development of a visual Acknowledgement of Country to be included on the glass doors of the Shire customer service area in the Administration Building, the Bridgetown Leisure Centre and the Bridgetown Library
- (g) The development of a Welcome to Country in language to be included in the new Visitor Centre and the tourist bays at both entrances to town
- (h) High School Excursions to Sandra Hill's Stolen Generation art installation at the Balingup Packing Sheds for NAIDOC Week

Due to internal administration shifts over the past 12 to 24 months, delays in completing the RAP ensued. However, the Cultural Advisory Committee remained proactive making recommendations to Council who approved implementation of many of the above action items devoid of the unfinished plan. To this end, action item 1 above has already commenced at 75% completion, with all the other actions 100% completed. This is except for action items 6 and 7.

Considering the context of this agenda item, it would be remiss not to highlight that the planning to implement action item 6 - The development of a visual Acknowledgement of Country to be included on the glass doors of the Shire customer service area in the Administration Building, the Bridgetown Leisure Centre and the Bridgetown Library is about to commence. This work is in keeping with the Council resolution made at their 27 June 2024 Council meeting where they adopted the revision of Council Policy – G4 Welcome to Country and Acknowledgement of Country. This policy included locations where an Acknowledgement (or Welcome) of Country is appropriate i.e.:

- Council and committee agendas and minutes.
- Employee meeting agendas and minutes.
- Corporate documents (e.g. Council Plan, Asset Management Plan etc.).

- Employee and Councillor email signatures.
- Shire managed public facilities (Library, Leisure Centre, Administration Building and Visitor Centre)
- Shire websites, Facebook Page and other social media.

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

GC4 Welcome to Country and Acknowledgement of Country

FINANCIAL IMPLICATIONS

A budget of \$5,000 has been provided for in the 26/27 financial year to progress actions out of the Reconciliation Action Plan 2026-2028.

COUNCIL PLAN

- 1 A diverse, welcoming and inclusive community.

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil

WORKFORCE PLAN

Nil

RISK MANAGEMENT

Adoption of the Reconciliation Action Plan presents a low to moderate organisational risk. Key risks relate to the Shire's capacity to adequately resource and deliver the actions identified within the Plan, meet nominated timeframes, appropriately engage with Traditional Custodians and relevant Aboriginal organisations, and manage community expectations.

These risks will be mitigated through allocation of responsibility for individual actions, ongoing engagement with Traditional Custodians and relevant stakeholders, monitoring and reporting of implementation progress, and consideration of any financial implications through Council's annual budget process.

COMMENT

The draft 'Reflect' Reconciliation Action Plan July 2026 – January 2028 is an 18-month plan. It is the first Reconciliation Action Plan in a series of four to be developed by the Shire.

Engagement activities with the Cultural Inclusion Advisory Committee have been facilitated to inform the draft and a number of actions have already been completed or commenced with approval by Council.

A draft version of this plan was forwarded to Reconciliation Australia for review, and they have given the RAP official accreditation. Once endorsed by council it will then be uploaded to their website, and the Shire recognised as a member of the RAP network.

The Shire has already progressed some of the actions listed for July 2026 in the plan, with the remaining to be actioned after council endorsement of the plan.

16.4 25/26 Council Plan Progress Report

File Ref

Responsible Officer Casey Radford, Director Corporate, Economic and Community Development

Reporting Officer Casey Radford, Director Corporate, Economic and Community Development

Attachments 1. Council Plan 2025-2035 progress update matrix

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil
Responsible Officer: Nil

RESOLUTION: OCM 146-26/27

Moved: Councillor A McRae

Seconded: Councillor R Redman

That Council:

1. **Receives the Council Plan 2025-2035 progress update matrix as presented.**
2. **Notes the progress made towards achieving the 25/26 strategic objectives and principal activities identified within the Council Plan 2025-2035.**

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

The Council Plan 2025-2035 progress update matrix is presented to Council to provide an update on the implementation of the priorities, objectives and principal activities contained within the Council Plan. The matrix outlines the status of actions within the Plan and identifies achievements and ongoing progress on action items for the 25/26 financial year.

MATTER FOR CONSIDERATION

Council is requested to receive the attached progress update matrix and note the progress achieved against the outcomes, objectives and activities contained within the Council Plan 2025-2035.

The matrix has been prepared to:

- Monitor implementation of strategic priorities.
- Provide transparency and accountability to Council and the community.
- Identify completed, ongoing and future actions.
- Support continuous improvement and informed decision making.

BACKGROUND

The Council Plan combines the Shire's Strategic Community Plan and Corporate Business Plan, providing the framework for delivering community outcomes over the 2025-2035 period. The Council Plan was adopted at the March 26 Ordinary Council meeting.

The Local Government Act 1995 (WA) requires local governments to plan for the future and to integrate strategic planning with resourcing and reporting frameworks.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

There are no financial implications resulting from the recommendations of this report. Actions identified within the Council Plan are delivered through the adopted Annual Budget and Long Term Financial Plan.

COUNCIL PLAN

10 Proactive, visionary leadership and effective governance.

LONG TERM FINANCIAL PLAN

There are no direct long term financial plan implications resulting from the recommendations of this report.

ASSET MANAGEMENT PLANS

There are no direct asset management plan implications resulting from the recommendations of this report.

WORKFORCE PLAN

There are no direct workforce plan implications resulting from the recommendations of this report.

RISK MANAGEMENT

The regular reporting of progress against the Council Plan supports effective governance and oversight by enabling Council to monitor the implementation of its strategic priorities and identify emerging issues, delays or changes in organisational capacity.

There is a risk that, without regular progress reporting, Council may have limited visibility of the status of Council Plan actions, which could result in delays, competing priorities or resource constraints not being identified and addressed in a timely manner. Regular reporting assists in mitigating this risk by providing transparency and accountability for delivery against adopted priorities.

COMMENT

The progress update matrix demonstrates continued implementation of the Council Plan 2025-2035 and provides Council with visibility of progress against the Shire's strategic priorities.

Regular progress reporting supports effective governance by enabling Council to monitor delivery of commitments, identify emerging issues and opportunities, and ensure resources remain aligned to community priorities and desired outcomes. The report also assists in maintaining accountability and transparency regarding the achievement of the objectives established through extensive community consultation.

Overall, progress to date indicates that implementation of the Council Plan remains underway, with a number of actions completed and others progressing in accordance with planned timeframes as outlined in the attached matrix. Council is therefore requested to receive the report and note the progress achieved.

ITEM 17 EXECUTIVE SERVICES UNIT**17.1 Appointment of Fire Control Officer****File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Mark Allies, Governance Officer**Attachments** Nil**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

Councillor Lyndon Pearce declared an impartiality interest in relation to item 17.1: Appointment of Fire Control Officer, in that he serves as a Bush Fire Control Officer for the Shire.

Councillor Mike Fletcher declared an impartiality interest in relation to item 17.1 Appointment of Fire Control Officer, in that he serves as a Bush Fire Control Officer for the Shire.

OFFICER RECOMMENDATION

That Council appoints the following officers as Fire Control Officers for the Shire of Bridgetown–Greenbushes in accordance with the *Bush Fires Act 1954*

effective immediately:

1. Mark Allies – Senior Governance and Ranger Services Officer
2. Alan Footer – Project Officer
3. Alistair Marsh – Emergency Services General Hand

MOTION**RESOLUTION: OCM 147-26/27**

Moved: Councillor L Pearce

Seconded: Councillor M Fletcher

That Council:**1. Appoints:**

- a. Mark Allies – Senior Governance and Ranger Services Officer
- b. Alan Footer – Project Officer
- c. Alistair Marsh – Emergency Services General Hand

as bush fire control officers under section 38 of the *Bush Fires Act 1954*, effective immediately and until revoked; and

2. Requests the CEO to limit delegated powers for all appointments to be for the purposes of inspections, infringements and permits only.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

The purpose of this report is to seek Council approval to appoint three (3) internal staff members as Bush Fire Control Officers under section 38 of the *Bush Fires Act 1954* for the 2026/27 fire season. The appointments will support statutory compliance and provide continuity in fire control functions, including the issuing and signing of permits to burn during the restricted burning period.

BACKGROUND

Section 38 of the *Bush Fires Act 1954* provides that a local government may, from time to time, appoint such persons as it considers necessary to be its Bush Fire Control Officers for the purposes of the Act. The Shire appoints Bush Fire Control Officers annually through the adoption and publication of the Fire Prevention and Fire Control Officer Public Notice. The recently adopted 2026/27 Fire Control Officer Public Notice listed Senior Ranger Donna Baker as the only Ranger Services team member appointed to that role. Donna Baker is currently on extended leave, and Mark Allies has recently been appointed as Senior Governance and Ranger Services Officer, with supervisory responsibility for the Ranger Services function.

Mark Allies and Alan Footer will assist with fire inspections for the upcoming 2026/27 fire season. Appointment as Bush Fire Control Officers will provide them with the statutory authority required to carry out relevant functions under the *Bush Fires Act 1954*, including functions associated with fire control, compliance and permits to burn.

Alistair Marsh is employed as an Emergency Services General Hand. His appointment as a Bush Fire Control Officer is appropriate to support operational capacity, continuity and efficiency during the 2026/27 fire season.

COMMENT

The appointment of these three (3) internal staff members as Bush Fire Control Officers will:

- support the Shire's statutory functions under the *Bush Fires Act 1954*;
- provide continuity of fire control governance and operational oversight;
- enable the timely and lawful issuing and signing of permits to burn during the restricted burning period; and

- provide additional internal capacity to undertake fire inspections and support compliance activities during the 2026/27 fire season.

The proposed appointments are considered appropriate given each officer's role, experience, operational involvement, and capacity to support the Shire's fire control responsibilities for the 2026/27 fire season.

STATUTORY ENVIRONMENT

Bush Fires Act 1954

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC COMMUNITY PLAN

3 A safe community.

CORPORATE BUSINESS PLAN

Nil

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil

WORKFORCE PLAN

Nil

RISK MANAGEMENT

The appointment of the proposed Bush Fire Control Officers will reduce operational and compliance risk by ensuring the Shire has sufficient authorised officers available to undertake fire control functions, support inspections and issue permits to burn during the 2026/27 fire season.

17.2 LEMC - Replacement Councillor

File Ref

Responsible Officer	Garry Adams, Chief Executive Officer
Reporting Officer	Merridith Morrell, Manager of Executive Services Unit
Attachments	Nil
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

RESOLUTION: OCM 148-26/27

Moved: Councillor S Robinson

Seconded: Councillor K Gillies

That Council:

1. Notes that Cr Carstairs has resigned as a Council representative on the Local Emergency Management Committee; and
2. Appoints Cr McRae as a Council representative on the Local Emergency Management Committee for the remainder of the 2025-2027 term, in place of Cr Carstairs.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

IN BRIEF

- Cr Carstairs is one of Council's current representatives on the Local Emergency Management Committee (LEMC), together with Cr Fletcher.
- Cr Carstairs does not wish to continue in that role for the remainder of the 2025-2027 term.
- Council is requested to appoint a replacement representative so that Council's representation on the LEMC is maintained without interruption.

MATTER FOR CONSIDERATION

Council appoints its representatives to the Local Emergency Management Committee. Cr Carstairs currently holds one of those positions and does not wish to continue in the role.

Council is requested to appoint a replacement representative to that position for the remainder of the 2025-2027 term. Cr McRae has nominated for the vacant position. Further nominations may be called for at the meeting. Where more than one nomination is received, the appointment is to be determined in accordance with the *Local Government (Administration) Regulations 1996* and Council's Standing Orders.

Council's representation on the LEMC for the remainder of the term will be:

- Cr Fletcher (continuing);
- Cr _____ (appointed under this item).

BACKGROUND

At the Ordinary Council Meeting held 26 February 2026 (OCM 090-25/26), Council appointed Councillors to its various Committees and Working Groups for the 2025-2027 term, including the appointment of Cr Carstairs and Cr Fletcher to the Local Emergency Management Committee.

This matter is presented as a late item. Introducing the item at this meeting avoids a gap in Council's representation until the next Ordinary Council Meeting.

STATUTORY ENVIRONMENT

Emergency Management Act 2005

Local Government Act 1995

POLICY IMPLICATIONS

Nil

CR 3 - Community Engagement

Councillor representation on Committees and Advisory Groups supports structured community engagement and stakeholder participation in Council decision-making processes.

FINANCIAL IMPLICATIONS

There are no financial implications associated with substituting one Councillor representative for another on an existing Committee.

COUNCIL PLAN

- 1 A diverse, welcoming and inclusive community.
- 8 A strong, diverse and resilient economy.
- 11 A well-informed and engaged community.
- 3 A safe community.

LONG TERM FINANCIAL PLAN

There are no implications for the Long Term Financial Plan.

ASSET MANAGEMENT PLANS

Not applicable

WORKFORCE PLAN

Not applicable

RISK MANAGEMENT

Failure to appoint a replacement representative may:

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- Reduce Council's representation and oversight on emergency management matters for the district;
- Affect the Committee's capacity to meet and transact business; and
- Delay Committee consideration of the Local Emergency Management Arrangements and related business ahead of the coming bushfire season.

Appointing a replacement representative at this meeting mitigates that risk

COMMENT

A nomination has been received from Cr McRae prior to the meeting. This does not preclude further nominations being made at the meeting. Where only one nomination stands, Council may resolve the appointment without a ballot. Where two or more nominations are received, the appointment is to be determined by secret ballot in accordance with the *Local Government (Administration) Regulations 1996* and Council's Standing Orders.

Council may determine the appointment by nomination and, where required, by secret ballot in accordance with the *Local Government (Administration) Regulations 1996* and Council's Standing Orders.

Should Council resolve the appointment, the Local Emergency Management Committee will be advised.

ITEM 18 PROJECT MANAGEMENT AND ENVIRONMENT**18.1 Receive of Road Hierarchy Specifications & Guidelines****File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Morgan Gillham, Director of Project Management and Environment**Attachments** 1. Road Hierarchy Specifications & Guidelines**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 149-26/27

Moved: Councillor K Gillies

Seconded: Councillor M Fletcher

That Council receives the Road Hierarchy Specifications & Guidelines.**FOR:** Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae**AGAINST:** Nil**CARRIED 9/0****IN BRIEF**

The Road Hierarchy Specifications & Guidelines is an important document that determines the design of new and improved roads in the Shire and specifies the level of maintenance servicing of them.

MATTER FOR CONSIDERATION

That Council received the Road Hierarchy Specifications & Guidelines so that officers can then develop a new Roads Hierarchy Policy that will refer directly to this document.

BACKGROUND

The *Road Hierarchy Specification and Guidelines* establish a clear, consistent, and strategically aligned framework for the classification, management, maintenance, renewal, and future development of the road network within the Shire of Bridgetown–Greenbushes.

A well-defined road hierarchy is fundamental to effective asset management and transport planning. It ensures roads are managed according to their functional role within the network, enabling the Shire to allocate resources efficiently while maintaining appropriate service levels that reflect community needs, economic priorities, and available funding.

The Shire manages an extensive local road network comprising approximately 836 km, including 280 km of sealed roads and 556 km of unsealed roads. Collectively referred to as Local Government Roads, these assets play a critical role in enabling the safe and efficient movement of people and goods.

The road network performs a diverse range of functions, providing essential access to residential properties and rural landholdings, whilst supporting regional freight movement and broader economic activity. It underpins key industries such as agriculture, forestry, and mining.

This hierarchy recognises the varying importance, usage, and functional roles of roads across the network. Roads are classified based on traffic composition, levels of use, and operational demands, ensuring each is managed in alignment with its intended purpose.

This framework provides a structured basis for:

- **Asset Management and Lifecycle Planning**
Supporting evidence-based decision-making to optimise the performance, condition, and longevity of road assets while balancing cost, risk, and service delivery expectations.
- **Maintenance and Renewal Prioritisation**
Directing limited financial and operational resources toward roads that have the greatest impact on network functionality, safety, and economic productivity.
- **Road Design and Construction Standards**
Guiding the application of appropriate engineering standards, including pavement design, geometry, drainage, and surface treatments, based on road classification.
- **Traffic Management and Transport Planning**
Assisting in the management of traffic flows, heavy vehicle movements, and road safety outcomes, while supporting integrated land use and transport planning.
- **Funding Applications and Strategic Advocacy**
Strengthening the Shire's ability to secure external funding by clearly demonstrating the importance and function of key routes within the transport network.
- **Clarification of Movement and Access Functions**
Defining the balance between mobility (movement of people and goods) and accessibility (property access), ensuring roads are managed according to their primary role.
- **Risk Management and Service Level Definition**
Supporting a risk-based approach by aligning maintenance standards and intervention levels with the criticality of each road category.

The hierarchy aligns with broader State and regional transport frameworks, recognising the role of Main Roads Western Australia (MRWA) in managing primary freight and arterial routes, while focusing the Shire's responsibilities on local and district road infrastructure.

By implementing this classification system, the Shire of Bridgetown–Greenbushes aims to:

- Improve transparency and consistency in infrastructure decision-making
- Enhance the efficiency and sustainability of road asset management practices
- Support economic development, particularly in agriculture, tourism, and resource sectors
- Maintain safe and reliable access for residents, businesses, and visitors
- Ensure the long-term resilience and performance of the road network

This *Road Hierarchy Specification and Guidelines* is therefore a critical tool guiding the planning, investment, and operational management of the Shire's transport infrastructure, ensuring the network continues to meet current and future community needs.

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Road Hierarchy Specification & Guidelines will allow for more rigorous and accurate forward budgeting for both road construction and maintenance, assisting with the development of the Long Term Financial Plan, as well as forward grant applications.

COUNCIL PLAN

7 Safe, affordable and efficient transport options.

The Road Hierarchy Specification & Guidelines will improve the way our roads are managed with a view to safer transport within our shire.

LONG TERM FINANCIAL PLAN

The Road Hierarchy Specification & Guidelines will allow for more rigorous and accurate forward budgeting for both road construction and maintenance, assisting with the development of the Long Term Financial Plan.

ASSET MANAGEMENT PLANS

The Road Hierarchy Specification & Guidelines will directly impact the update of the Shires Asset management Plans.

WORKFORCE PLAN

NA

RISK MANAGEMENT

Nil

Ordinary Council Meeting Minutes

27 August 2026

Measures of Likelihood			
Rating	Description	Frequency	Probability
Almost Certain	The event is expected to occur in most circumstances	More than once per year	> 90% chance of occurring
Likely	The event will probably occur in most circumstances	At least once per year	60% - 90% chance of occurring
Possible	The event should occur at some time	At least once in 3 years	40% - 60% chance of occurring
Unlikely	The event could occur at some time	At least once in 10 years	10% - 40% chance of occurring
Rare	The event may only occur in exceptional circumstances	Less than once in 15 years	< 10% chance of occurring

Risk Matrix					
Consequence Likelihood	1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
Almost Certain	Moderate	High	High	Extreme	Extreme
Likely	Low	Moderate	High	High	Extreme
Possible	Low	Moderate	Moderate	High	High
Unlikely	Low	Low	Moderate	Moderate	High
Rare	Low	Low	Low	Low	Moderate

COMMENT

The Road Hierarchy Specification & Guidelines will assist with better managed roads throughout the Shire and will improve budget forecasting.

18.2 Green Waste Fee Waiver prior to 2026/27 Fire Season**File Ref**

Responsible Officer	Garry Adams, Chief Executive Officer
Reporting Officer	Morgan Gillham, Director of Project Management and Environment
Attachments	Nil
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

RESOLUTION: OCM 150-26/27

Moved: Councillor A McRae

Seconded: Councillor S Robinson

That Council approves the waiving of the green waste fee at the Bridgetown Waste Facility for Shire residents and ratepayers from the 15th September to the 15th November 2026.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0**IN BRIEF**

The Shire of Bridgetown-Greenbushes requires all landowners to install firebreaks or reduce the fuel load around the house by the 15 November. This proposal will ensure landowners are not discouraged to do so due to the recently introduced green waste charge.

MATTER FOR CONSIDERATION

Officers are proposing that Council allow the free disposal of green waste at the Bridgetown Waste Facility in the lead up to the mandatory requirement to install firebreaks and reduce the fuel load around the house by the 15th of November 2026.

BACKGROUND

Council adopted the 26/27 fees and charges in August 2026, which included the use of tip tokens and a user pays charge for green waste at the Bridgetown Waste Facility. The new user pays charge is to ensure equity for all rate payers in the Shire, reduce contamination, encourage reuse and reduce opportunities for the free disposal of green waste by non-residents of the Shire. This was in response to significant increases in green waste disposal and contamination rates at the waste facility that has resulted in the Shire's costs of management and disposal increasing significantly to approximately \$140,000.

It has been suggested by Shire residents that the fee could act as a disincentive for residents to comply with requirements to install firebreaks and reduce fuel loads. As the new fee was introduced 2.5 months prior to the mandatory requirement to install firebreaks and reduce the fuel load around

the house by the 15th of November, a free green waste disposal period is recommended for the months leading up to that date to ensure landowners are not discouraged to do so due to the recently introduced green waste charge.

Non-residents will be required to pay the prescribed fee during this period.

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

It is likely that the proposal will result in a reduction in fees and charges revenue during this period. Given the uncertainty around the number of people who would take up this offer, the amount of revenue to be foregone is not quantifiable.

COUNCIL PLAN

3 A safe community.

10 Proactive, visionary leadership and effective governance.

LONG TERM FINANCIAL PLAN

NA

ASSET MANAGEMENT PLANS

NA

WORKFORCE PLAN

NA

RISK MANAGEMENT

Assuming residents utilise the free disposal period, the proposal will reduce fire risks due to fuel load reduction within the Shire.

COMMENT

Nil

ITEM 19 RECEIVAL OF MINUTES FROM MANAGEMENT COMMITTEES**19.1 Unconfirmed Minutes - Audit, Risk and Improvement Committee Meeting held 14 August 2026****File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Merridith Morrell, Manager of Executive Services Unit**Attachments** 1. ARIC Unconfirmed Minutes 14 August 2026**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 151-26/27

Moved: Councillor T Pratico

Seconded: Councillor R Redman

That Council receives the unconfirmed minutes of the Audit, Risk and Improvement Committee (ARIC) meeting held on 14 August 2026 as contained in Attachment (1), noting that any recommendations requiring Council consideration are dealt with as separate items in the OCM Agenda.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0**IN BRIEF**

- An audit, risk and improvement committee meeting was held on Friday 14 August 2026.
- Eight reports were presented to the committee.
- Three of those matters require a resolution of council and are presented as separate reports on this agenda.
- The remaining committee recommendations are administrative or receive-and-note recommendations and are given effect by part 2 of the officer recommendation.

MATTER FOR CONSIDERATION

Receipt of the Unconfirmed Minutes of the ARIC meeting held 14 August 2026, and adoption of the recommendations contained in those Minutes other than those dealt with by separate report on this Agenda.

BACKGROUND

An Audit, Risk and Improvement Committee Meeting was held on Friday 14 August 2026.

Ordinary Council Meeting Minutes

27 August 2026

The Unconfirmed Minutes from that meeting are presented to Council to receive. The Minutes will be confirmed by the committee at its next meeting as required by the *Local Government Act 1995*.

In accordance with the Committee's terms of reference:

- the committee's recommendations must be adopted by council before implementation; and
- any recommendation for action from the committee will be presented to the next ordinary meeting of council for consideration.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Audit) Regulations 1996

ARIC is an advisory committee and holds no delegated authority. Its recommendations have no effect until adopted by Council.

POLICY IMPLICATIONS

Clause 2.5 - the Committee will provide a formal report to Council after each meeting (no timeframe).

Clause 7.3 — minutes must be submitted to Council within 14 days of the meeting.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from receipt of the Minutes.

COUNCIL PLAN

- Outcome 10 - proactive, visionary leadership and effective governance.
- Objective 10.1 - achieve excellence in leadership, governance and service delivery with a "can do" culture.

LONG TERM FINANCIAL PLAN

Nil.

ASSET MANAGEMENT PLANS

Nil.

WORKFORCE PLAN

Nil.

RISK MANAGEMENT

Timely receipt of committee minutes and consideration of committee recommendations support council's oversight of the shire's audit, risk and compliance functions. Failure to bring committee recommendations to council would prevent their implementation under the terms of reference and would weaken the assurance framework the committee exists to provide.

COMMENT

The committee was presented with eight reports, being:

Item 19.1

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- Item 6.1 - Quarterly Regulation 17 Audit Log
- Item 6.2 - Quarterly Assurance Summary
- Item 6.3 - Office of The Auditor General Published Reports - April to July 2026
- Item 6.4 - WHS Activity Report
- Item 6.5 - Disposal of Surplus Assets Policy Review
- Item 6.6 - 2025 Compliance Audit Return (CAR)
- Item 6.7 - Policy - Senior Designated Employees
- Item 6.8 - Financial Management System Review

The following items are presented as stand-alone reports on this Agenda because the committee's recommendation requires a resolution of Council:

- Item 6.5 - Disposal of Surplus Assets Policy Review
- Item 6.6 - 2025 Compliance Audit Return (CAR)
- Item 6.7 - Policy - Senior Designated Employees

The recommendations arising from items 6.1, 6.2, 6.3, 6.4 and 6.8 are receive-and-note recommendations. Under the Committee's terms of reference, committee recommendations must be adopted by Council before implementation. Part 2 of the Officer Recommendation therefore adopts those recommendations, which has the effect of Council noting the matters recorded in them. No separate resolution is required for those items.

Where a matter is dealt with by a separate report on this agenda, part 2 of the Officer Recommendation expressly preserves Council's determination on that separate report, so there is no risk of Council resolving twice, or inconsistently, on the same matter.

19.2 Draft Policy FA13 - Disposal of Surplus Assets

File Ref

Responsible Officer	Garry Adams, Chief Executive Officer
Reporting Officer	Merridith Morrell, Manager of Executive Services Unit
Attachments	1. DRAFT FA13 - Disposal of Surplus Assets
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

RESOLUTION: OCM 152-26/27

Moved: Councillor R Redman
Seconded: Councillor S Robinson

- 1. Recommends that Council adopt Draft Policy FA13 Disposal of Surplus Assets; and**
- 2. Recommends that Council requests the CEO to develop a Draft Policy to address portable assets including those of cultural and heritage importance with a value less than \$5,000.**

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

The above recommendation is the recommendation of The Audit, Risk and Improvement Committee as recorded in the unconfirmed minutes of 14 August 2026 and is reproduced as recorded.

IN BRIEF

- The Shire does not currently have a documented policy governing the disposal of surplus assets, including information technology assets.
- The absence of such a policy was identified as recommendation 6.2.4 of the 2025 Financial Management System Review.
- Draft Policy FA13 has been prepared in response and establishes approval pathways, lawful disposal methods, valuation and notice requirements, conflict of interest controls, secure disposal expectations and record keeping obligations.
- ARIC considered the draft policy at its meeting held 14 August 2026 and recommended that Council adopt it.

MATTER FOR CONSIDERATION

Adoption of draft policy FA13 - Disposal of Surplus Assets (Attachment (1)).

The draft Policy establishes a transparent and legally compliant framework for identifying, approving and disposing of surplus Shire assets. It sets out disposal pathways including public auction, public tender, private treaty where lawful, donation, trade-in, recycling and lawful refuse

disposal, and requires officers to consider legislative compliance, probity, value for money, environmental responsibility, risk management and community benefit.

The draft Policy also supports internal control by requiring appropriate approvals, valuation and notice requirements where applicable, management of conflicts of interest, record keeping through a disposal register, and removal of disposed assets from the asset register or relevant inventory systems. These controls respond directly to the financial management system review recommendation and support council's oversight of asset safeguarding, financial governance and legislative compliance.

BACKGROUND

Recommendation 6.2.4 of the 2025 Financial Management System Review identified that the Shire did not have a documented policy for the disposal of Shire assets, including information technology assets, and recommended a formal policy to support transparent, consistent and secure disposal practices.

Draft Policy FA13 — Disposal of Surplus Assets has been prepared in response to that recommendation.

The draft Policy was presented to the Audit, Risk and Improvement Committee at its meeting held 14 August 2026 (Item 6.5). The Committee reviewed the draft Policy and resolved to recommend that Council adopt it. The matter is now presented to Council for determination.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Functions and General) Regulations 1996

Local Government (Financial Management) Regulations 1996

State Records Act 2000

POLICY IMPLICATIONS

Policy FA13 is a new Policy within the Shire's Policy Manual. On adoption:

- The Policy Register will be updated to include FA13;
- The Policy will operate alongside the Shire's Purchasing Policy, Asset Management Policy and Delegations Register; and
- The Policy will be reviewed in accordance with the Shire's standard policy review cycle.

The draft Policy does not supersede or amend any existing Shire policy.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from adoption of the Policy.

COUNCIL PLAN

- Outcome 10 - proactive, visionary leadership and effective governance.
- Objective 10.1 - achieve excellence in leadership, governance and service delivery with a "can do" culture.

LONG TERM FINANCIAL PLAN

Nil.

ASSET MANAGEMENT PLANS

Nil.

WORKFORCE PLAN

Nil.

RISK MANAGEMENT

The absence of a documented asset disposal policy was identified in the Financial Management System Review as creating risks that assets may not be disposed of in a manner that maximises value, ensures transparency or complies with legislative and governance requirements. The review also identified specific risks associated with IT asset disposal, including data breach, unauthorised access to sensitive or confidential information and potential privacy non-compliance.

Adopting the draft Policy will reduce these risks by establishing consistent approval pathways, lawful disposal methods, valuation and notice requirements, conflict of interest controls, secure disposal expectations and record keeping requirements. The Policy therefore strengthens the Shire's internal control environment and supports ongoing oversight of asset safeguarding and legislative compliance.

COMMENT

The draft Policy is a control document rather than an operational procedure. Its effectiveness will depend on officers applying it consistently, particularly in relation to the valuation and local public notice requirements that attach to private treaty disposals under section 3.58, and to the secure destruction of data-bearing IT assets before disposal.

Officers will incorporate the policy requirements into existing asset disposal and procurement practices, and the operation of the policy will be visible to the Committee through the disposal register and future assurance reporting.

19.3 2025 Compliance Audit Return**File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Merridith Morrell, Manager of Executive Services Unit**Attachments** 1. Compliance Audit Return_LG-CAR-563591 (under separate cover)**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 153-26/27

Moved: Councillor A McRae

Seconded: Councillor R Redman

That Council adopts the 2025 Compliance Audit Return, and that the adopted Return, certified in accordance with regulation 15 of the *Local Government (Audit) Regulations 1996* and accompanied by a certified copy of this resolution, be submitted to the Departmental Chief Executive Officer by 30 September 2026.

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae

AGAINST: Nil

CARRIED 9/0

The above recommendation is the recommendation of The Audit, Risk and Improvement Committee as recorded in the unconfirmed minutes of 14 August 2026 and is reproduced as recorded.

IN BRIEF

- Regulation 14 of the *Local Government (Audit) Regulations 1996* requires the Shire to complete a Compliance Audit Return (CAR) for each calendar year.
- The return for the period 1 January 2025 to 31 December 2025 has been prepared and was reviewed by the Audit, Risk and Improvement Committee on 14 August 2026.
- The adopted return, together with a certified copy of the Council resolution, must be submitted to the Department by **30 September 2026**.
- This is the only Ordinary Council Meeting before the submission deadline that allows time for certification and lodgement. Deferral would place the Shire at risk of a statutory non-compliance.

MATTER FOR CONSIDERATION

Adoption of the 2025 Compliance Audit Return (attachment (a)) for submission to the Department.

The draft Return has been prepared following an internal review of the Shire's compliance with the matters prescribed by the Department for the period 1 January 2025 to 31 December 2025. Internal consultation was undertaken with relevant responsible officers and through review of governance records, statutory registers, compliance monitoring systems and assurance documentation.

In preparing the Return, consideration was given to:

- Council resolutions and the council resolution register;
- Audit, risk and improvement committee agendas and minutes;
- The regulation 17 compliance review and audit log;
- The financial management system review and associated action log;
- The council plan 2025–2035;
- Statutory registers and governance records;
- Compliance calendar monitoring activities; and
- Compliance controls managed through attain.

BACKGROUND

Regulation 14 of the *Local Government (Audit) Regulations 1996* requires each local government to carry out a compliance audit for the period 1 January to 31 December each year against the requirements prescribed in regulation 13 and Schedule 1. The return is a prescribed self-assessment of selected legislative compliance obligations.

The Return must be reviewed by the audit committee, which reports to council, before it is presented to and adopted by council. The adopted Return, certified by the mayor or president and the CEO, together with a certified copy of the relevant Council resolution, is then submitted to the Department.

The Compliance Audit Return is ordinarily released in December with a statutory submission deadline of 31 March. For the 2025 return, the timetable was deferred by six months in connection with the local government reform program, and the submission deadline is **30 September 2026**.

The Audit, Risk and Improvement Committee reviewed the draft Return at its meeting held 14 August 2026 (item 6.6) and resolved to recommend that Council adopt it.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Audit) Regulations 1996

POLICY IMPLICATIONS

NIL.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from adoption of the Compliance Audit Return.

COUNCIL PLAN

- Outcome 10 - Proactive, visionary leadership and effective governance.
- Objective 10.1 - Achieve excellence in leadership, governance and service delivery with a "can do" culture.

LONG TERM FINANCIAL PLAN

NIL.

ASSET MANAGEMENT PLANS

NIL.

WORKFORCE PLAN

NIL.

RISK MANAGEMENT

The Compliance Audit Return is an important governance assurance mechanism that assists Council to identify legislative compliance obligations and monitor the effectiveness of governance controls.

Failure to adequately review, adopt or submit the return within the statutory timeframe may expose the shire to regulatory and reputational risk, and is itself a compliance failure that would be reportable in the following year's return.

The Return is a self-assessment. Council should be satisfied that the responses recorded are supported by evidence, as the return is certified by the president and the CEO and relied upon by the Department.

COMMENT

Following Council adoption, the Adopted Compliance Audit Return and a certified copy of the Council Resolution will be submitted through the Department's Compliance Audit Return Portal within the required statutory timeframe.

Members are advised that this is the last Ordinary Council Meeting that allows a comfortable margin before the 30 September 2026 deadline once certification and lodgement time is allowed for.

Deferral of the Item would compress that margin significantly.

19.4 Senior Designated Employees Policy**File Ref****Responsible Officer** Garry Adams, Chief Executive Officer**Reporting Officer** Merridith Morrell, Manager of Executive Services Unit**Attachments** 1. POLICY - Senior Designated Employees**Voting Requirements** Simple Majority**Disclosure of Interest** Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 154-26/27

Moved: Councillor R Redman

Seconded: Councillor K Gillies

That Council:

- 1. Adopts the Senior Designated Employees Policy (attachment 1) as the Shire's framework for designating and managing senior employees under the *Local Government Act 1995*; and**
- 2. Requests the CEO to review the Workforce Plan specifically to address appropriate resourcing of the Planning Department under the two Director Structure.**

FOR: Crs S Carstairs, R Redman, J Boyle, M Fletcher, L Pearce, T Pratico, K Gillies, S Robinson and A McRae**AGAINST:** Nil**CARRIED 9/0**

The above recommendation is the recommendation of The Audit, Risk and Improvement Committee as recorded in the unconfirmed minutes of 14 August 2026 and is reproduced as recorded.

IN BRIEF

- The Shire does not currently have a policy that formally designates senior employees under section 5.37 of the *Local Government Act 1995*.
- This report presents a Senior Designated Employees Policy for adoption, which identifies specified senior positions and sets out how the associated statutory obligations are administered.
- Formal designation provides clarity and legal certainty regarding the respective roles of the CEO and Council in the employment, management and dismissal of senior employees.
- ARIC considered the Policy at its meeting held 14 August 2026 and recommended that it be adopted.

MATTER FOR CONSIDERATION

Adoption of the Senior Designated Employees Policy (attachment (a)), and the designation of senior employee positions under section 5.37(1) of the *local government act 1995*.

BACKGROUND

Section 5.37(1) of the *Local Government Act 1995* provides that a local government may designate employees, or persons belonging to a class of employee, to be senior employees. the designation is discretionary; however, once made, it engages a number of statutory obligations.

Where a position is designated as a senior employee position, section 5.37(2) requires the CEO to inform Council of each proposal to employ or dismiss that senior employee, and Council may accept or reject the CEO's recommendation, providing written reasons if it rejects it. This qualifies the CEO's general employment powers under section 5.41(2)(d). Senior employees must also be engaged under written contracts that specify performance criteria, in accordance with section 5.39.

A review of the Shire's governance framework identified that senior employees have not been formally designated by Council since the restructure carried out in April 2025. This creates uncertainty as to which positions attract the provisions of sections 5.37 and 5.39. The attached Policy identifies the designated positions (supported by the Organisational Chart at attachment (b)) and sets out how the statutory requirements are met.

This matter was initially presented to Council at the July Concept Forum, where the proposed Policy and the associated statutory designations were discussed. The Policy was subsequently presented to the Ordinary Council Meeting held on 23 July 2026, where it was resolved that the matter be referred to the Audit, Risk and Improvement Committee for further consideration prior to adoption.

ARIC considered the Policy at its meeting held 14 August 2026 (Item 6.7) and recommended that the Policy be adopted. This report brings the matter back to Council for formal adoption, having regard to the feedback provided at the Concept Forum and the recommendation of the Committee.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Administration) Regulations 1996

POLICY IMPLICATIONS

The Senior Designated Employees Policy is a new policy within the Shire's governance framework. It consolidates related documentation dealing with senior employees and, on adoption, will operate alongside the Shire's existing employment and governance policies.

On adoption, the Policy Register will be updated, and the Policy will be reviewed in accordance with the Shire's standard policy review cycle.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from the adoption of the Policy or the designation of senior employee positions.

COUNCIL PLAN

- Outcome 10 - Proactive, visionary leadership and effective governance.

- Objective 10.1 - Achieve excellence in leadership, governance and service delivery with a "can do" culture.

LONG TERM FINANCIAL PLAN

NIL.

ASSET MANAGEMENT PLANS

Not applicable.

WORKFORCE PLAN

The Policy is directly relevant to the Workforce Plan. Formal designation clarifies the Shire's senior organisational structure and the governance arrangements applying to senior positions, supporting consistent and compliant workforce management.

RISK MANAGEMENT

Adoption reduces governance and employment risk by removing uncertainty about which positions are senior employees and by documenting the process for their employment and dismissal under section 5.37(2). Failure to correctly apply these provisions carries legal and reputational risk; a clear, adopted policy mitigates that exposure.

Conversely, if the designation itself is not clearly made by resolution of Council, the uncertainty the Policy is intended to remove may persist. This is addressed in the Comment section below.

COMMENT

Formally determining the high-level organisation structure, designating senior employees and adopting a supporting policy provides Council and the administration with a clear, defensible framework for managing the Shire's most senior positions. It confirms the Shire's senior structure, the positions to which sections 5.37 and 5.39 apply, the CEO's obligation to inform Council of proposals to employ or dismiss those positions, and the requirement for written contracts with performance criteria.

Once adopted, the Policy will provide certainty for both Council and staff, support consistent decision-making, and align the Shire's practice with the requirements of the Act.

ITEM 20 URGENT BUSINESS APPROVED BY DECISION

ITEM 21 RESPONSES TO ELECTED MEMBERS QUESTIONS TAKEN ON NOTICE

No matters for consideration

ITEM 22 ELECTED MEMBERS QUESTIONS WITH NOTICE

ITEM 23 NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING

No matters for consideration

ITEM 24 MATTERS BEHIND CLOSED DOORS (CONFIDENTIAL ITEMS)

No matters for consideration

ITEM 25 CLOSURE

The Presiding Member closed the meeting at 7:14pm.

UNCONFIRMED

Officers of the Shire, consultants and third party guests provided Council with an overview of the following matters at Concept Forums and Workshops:

Date	Subject	Attendees
10 September 2026	Concept Forum - Highlands Park Pre Consultation Concept - BLC Update and discussion on pool hours. - Introduction of Agenda Briefings - Proposed Amendment to Policy GC16 Concept Forums and Workshops Policy - Eastcott Avenue Development - Geegeelup Village – Stormwater Drainage - Light Industrial Area (LIA)	Cr Boyle; Cr Pearce; Cr McRae; Cr Carstairs; Cr Pratico; Cr Fletcher Via Teams: Cr Gillies



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Acknowledgement of Country

We acknowledge the cultural custodians of the land, the Kaneang, Pibelman and Wadandi people. We acknowledge and support their continuing connection to the land, waterways and community. We pay our respects to members of the Aboriginal communities and their culture and to Elders past and present, their descendants still with us today, and those who will follow in their footsteps.

The Shire of Bridgetown-Greenbushes Overview

The Shire of Bridgetown Greenbushes is located approximately 269km south of Perth embracing the townships of Bridgetown, Catterick, Hester, Glenlynn, Greenbushes, North Greenbushes, and Yornup.

The Shire covers 1,691km² of agriculture farmland, state forest and national park, mining leases, crown land and town sites. Most of the Shire is in the Blackwood River Catchment area. The Blackwood River and its tributaries provide a picturesque backdrop to the town of Bridgetown and is the source of its unique undulating terrain.

What is a Disability?

A disability is any condition that restricts a person's mental, sensory or mobility functions. It may be caused by accident, trauma, genetics or disease. A disability may be temporary or permanent, total or partial, lifelong or acquired, visible or invisible.

Disability Access and Inclusion Plan

The legal requirement for public authorities to develop and implement a DAIP is set out in the Disability Services Act 1993 (Part 5) and Disability Services Regulations 2004 (Schedules 1-3).

A Disability Access and Inclusion Plan (DAIP) is a commitment to identify and address barriers to participation, be they physical, emotional, social and economic - to enhance the life choices for people with disability.

It is a plan that supports an accessible and inclusive shire in which all people feel valued and celebrated for who they are and confident that their human rights are respected. Disability, access and inclusion is critical to a sense of community.

The DAIP is a plan that applies to all areas of Council business and is a way for us to measure what we are doing and how well we are doing it. The plan ensures that we continue to include everyone in everything we do.

The DAIP is a living document which considers the impact of the National Disability Insurance Scheme and allows for potential new priorities and emerging needs to be considered.

This DAIP applies to the Shire of Bridgetown-Greenbushes as a public authority, its officers, employees, agents and contractors and sets out the objectives, strategies and initiatives to make continual improvements across the 7 outcome areas outlined under this plan.

The responsibility for developing, monitoring, implementing, reviewing and amending the DAIP is a whole of organisational responsibility that is coordinated by the Shire's Community Services Department. This includes the responsibility of ensuring that the plan is rolled out throughout the organisation. The Implementation Plan is integrated within the Shire's reporting processes with the relevant officers, ensuring each action is completed.

DAIP Outcomes

Based on the requirements of the definitions provided by Department of Communities, responses from community consultation and a review of the corporate priorities and consultation with other local governments the following goals for a more Accessible and Inclusive Shire have been determined:

Events and Services: People with disability have the same opportunities as other people to access the services and events of a public authority.

Buildings and Facilities: People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.

Information: People with disability receive information from a public authority in a format that enables them to access the information as readily as other people.

Service Quality: People with disability receive the same level and quality of service from the staff of a public authority as other people receive.

Complaints: People with disability have the same opportunities as other people to make complaints to a public authority.

Consultation: People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

Employment: People with disability have the same opportunities as other people to obtain and maintain employment with a public authority

2019 – 2024 Shire Bridgetown Greenbushes DAIP Achievements

As reported to the Department of Communities for the period 1 July 2024 to 30 June 2025, special achievements of the 2019-2024 DAIP noted were:

- **Outcome 1. Events and Services:** Inclusive programmes implemented, supporting people with all abilities with personalised and dedicated personal trainers and assistance in integrating individuals with disabilities into suitable sporting groups and activities.
- **Outcome 2. Buildings and Facilities:** The installation of tactile indicators on Hampton Street, specifically at the pedestrian walkway across the petrol station entrance and exit.
- **Outcome 3. Information:** Shire support to develop Activate Community Development Action Plans. The Plans were the result of a series of inclusive workshops designed to gather local insight, needs and aspirations of all the community including people with disability. The plans remain active and actions are aligned with this 2026-2028 DAIP, and the Shire's 2025 – 2035 Council Plan.

General actions aligned to the 2019 – 2024 DAIP action tables reported as completed were:

Outcome 1: Events and Services

- 1.1.1 Develop Accessible Event resources, including accessible parking at all events and specific checklist for staff
- 1.1.2 Ensure all relevant staff have access to, and are familiar with, the Accessible Events Checklist
- 1.1.3 Provide the Accessible Events Checklist to other organisations/community groups holding events including promotion of the mobile audio equipment
- 1.2.1 Internal staff will be aware, and guidelines will be produced to ensure all events, consultations and programmes are actively promoted in print and through social media are accessible.
- 1.5.6 The Emergency Evacuation Plans developed for each Shire building and facility includes safeguards and management of people with disabilities

Outcome 2: Buildings and Facilities

- 2.2.3 Annual consultation will be undertaken with people with disabilities, carers and service providers to identify barriers in the community

2.3.1 As part of the Capital Works programme, accessibility will be considered during the development and upgrade of public open spaces including the infrastructure within those spaces

2.3.2 The Capital Works Plan will be used to plan upgrades and address any accessibility issues identified in customer requests or through the Access and Inclusion Advisory Committee, where appropriate

Outcome 4: Service Quality

4.2.1 Develop a Disability Awareness Materials file on the public drive to include resources to be easily accessible for staff use

Outcome 5: Complaints

5.1.1 A complaint to the Shire of Bridgetown-Greenbushes may be lodged in writing, in person, online using an e-form, by email or by telephone. The Shire has social media as a community tool where information may be provided including information on the process to make complaints. These processes will be reviewed annually

5.2.1 All staff to be trained in how to receive and respond to a complaint on access and inclusion

All other actions aligned with the action tables in the 2019-2024 DAIP were reported as being in progress

DAIP Review Process

The Disability Services Regulations 2004 sets out the minimum consultation requirements for public authorities in relation to DAIP reviews, and states that DAIP's need to be reviewed at least every 5 years. Local government authorities must call for submissions (either general or specific) by notice in a newspaper circulating in the local district of the local government under the Local Government Act 1995, and on any website maintained by or on behalf of the local government authority. Other mechanisms may also be used.

To develop the draft 2026 – 2028 DAIP, a review of the 2019 – 2024 DAIP was undertaken.

The 2019 – 2024 DAIP underwent an extensive engagement process to identify potential strategies that were prioritised and incorporated into the plan.

This included engagement with community members including people with disabilities, their families and carers, local businesses, service providers and shire staff, providing feedback.

The 2019 – 2024 DAIP was advertised and promoted in the following ways:

- Shire Website
- Local Newspaper
- Shire Facebook Page
- Direct emails to service providers

The engagement methods used included:

- Consultation with the Access and Inclusion Advisory Committee containing a range of representation of people with disability, community service organisation and senior members of the community
- Community online survey

Considering the broad consultation that was conducted to develop the 2019 – 2024 DAIP, challenges in acquiring resources to undertake its review and pressing deadlines, the Shire decided to undertake a modest review of the Plan to develop the draft 2026-2028 plan rather than implement another major review. This modest review included an internal desk top overview to evaluate existing information and statistics, consultation with shire staff, discussions with Council's Access and Inclusion Advisory Group and public feedback of the draft plan via local media and the Shire's website. This approach met more than the minimum standard required for consultation. The plan will be in place from 2026 to 2028 to enable the next review to be in keeping with the results of the next Australian Bureau of Statistics census. The following review will be a full major review to produce a 2029 – 2034 DAIP.

Surveys, Statistics and Demographics to inform the 2026 -2028 DAIP

Advocacy WA

A Bridgetown Community Disability Action Network (CDAN) was formed at the end of an Advocacy WA project which ran all year in 2023. The Network undertook a Bridgetown Community Disability Advocacy Survey in 2024 with the aim to increase the comprehensive understanding of issues for those with disabilities, a family member with disabilities or caring for a person with a disability in the district.

Included in this draft DAIP, is a summary of the findings below. A full copy of the survey can be provided on request:

- Types of disabilities: Of the total 53 respondents (and considering that they may have selected more than one disability) 22 said that they, a family member or someone they cared for have Other Physical disabilities followed by Autism at 21 people, Psychosocial Disability at 17 people, Other at 16, Hearing Impairment 11, and Other Neurological and Other Sensory / Speech at 8.
- Ease of Access:

52 people responded as per below in relation to ease of access to facilities.

	ALWAYS EASY TO ACCESS	MOSTLY EASY TO ACCESS	SOMETIMES EASY TO ACCESS	RARELY EASY TO ACCESS	NOT APPLICABLE	TOTAL	WEIGHTED AVERAGE
Shops and businesses	1.92% 1	34.62% 18	36.54% 19	21.15% 11	5.77% 3	52	2.94
Indoor public services (libraries, community centres)	15.38% 8	61.54% 32	15.38% 8	1.92% 1	5.77% 3	52	2.21
Outdoor public areas (parks and playgrounds)	9.80% 5	41.18% 21	29.41% 15	13.73% 7	5.88% 3	51	2.65
Footpaths	1.96% 1	31.37% 16	31.37% 16	31.37% 16	3.92% 2	51	3.04
Public transport	0.00% 0	5.77% 3	5.77% 3	42.31% 22	46.15% 24	52	4.29

- Participation in community or social activities: Of the 50 respondents, 13 said they sometimes participate followed by 11 saying rarely, 10 saying often, 7 saying never and 4 saying very often.
- Chance to have your say: When asked to rate how often people felt that they have a chance to have a say, 22% of respondents said rarely, followed by sometimes and often at 20%, never and occasionally at 18%, and very often at 2%.

- Feeling a sense of value and belonging: 15 respondents said somewhat but would like more, equally, 15 said much less than I would like, 12 said as much as I would like, 5 said almost as much as I would like and 3 said less than I would like.
- Things to make life easier in the community: Relevant information on one central website, a central hub to share stories and experiences, disability training for businesses and service providers, workshops to build self-advocacy skills and a network to lobby for positive change. An intensive list of random comments provided by participants including official cross overs on Hampton Street, pavements, parking, subdivisions, more ACROD bays, a Shire Council that listens, use of Rosie and Dementia Friendly cafes, can be provided on request.

Further to these statistics, the survey reported that in 2023, Bridgetown Greenbushes had 136 active NDIS participants and 51 active providers.

In December 2024, the Shire invited Advocacy WA to conduct an accessibility assessment for the Bridgetown Leisure Centre. The key findings were:

- **Lap Pool Ramp**: Ramp access into lap pool has a step at the end that can be difficult to notice.
- **Emergency Exit**: The current emergency exit from the pool area into the library carpark is accessible only by stairs.
- **Inside Disabled Toilet**: Many issues were identified with this toilet such as the need for a key to access it as well as several internal features are missing.

A measure and quote has been received for the disability access gate and the path to the pool has been completed.

A full copy of the assessment can be provided on request.

Relevant National Disability Statistics

- In 2022, 5.5 million (21.4%) Australians had disability, an increase from 4.4 million (17.7%) in 2018.
- The age standardised disability rate was 19.2% in 2022, an increase from 16.1% in 2018.
- There are several factors which may have contributed to the change in disability prevalence between 2018 and 2022. These include, but are not limited to:
 - A growing awareness of disability in Australia
 - A general increase in prevalence of some long-term health conditions
 - An online, self-completion questionnaire being offered as an option for the first time in 2022
 - An ageing population

Disability prevalence increases with age – the longer people live, the more likely they are to experience some form of disability. In 2018:

- 7.6% of children aged 0–14 years had disability
- 13% of people aged 15–64 years had disability
- 50% of people aged 65 years and over had disability.

Relevant Rural and Remote Disability Statistics

Around 7 million people – or 27% of the Australian population – live in rural and remote areas, which encompass many diverse locations and communities (ABS 2024b). These Australians face unique challenges due to their geographic location and often have poorer health outcomes than people living in metropolitan areas. Data showed that people living in rural and remote areas have higher

rates of hospitalisations, deaths and injury and also have poorer access to, and use of, primary health care services, than people living in *Major cities*.

Relevant Western Australian Statistics

In Western Australia, one in five people (or 411,500 people) have a disability, and currently, 68,000 Western Australians are the primary carer for a friend or family member with a disability.

Relevant Shire Bridgetown – Greenbushes Statistics

Based on 2021 Census data and regional health reports, the Shire of Bridgetown-Greenbushes has a higher-than-average population of older residents, resulting in a significant need for disability and aged care services.

- Need for Assistance: While specific, isolated percentages for "disability" in the town of Bridgetown are not always broken down, the broader Manjimup/Southwest region shows that around **5.1% to 5.8%** of people have a profound or severe disability.
- Disability Support Pension: Data from 2024 indicates about 2% of the population in the Shire of Bridgetown-Greenbushes receives the Disability Support Pension, compared to a wider regional rate of 3%.
- Carers: Approximately **11%** of people in the surrounding region provide unpaid assistance to people with a disability, consistent with the state average.

Linkages with other plans

To ensure that the 2026 – 2028 DAIP remains relevant, the plan has been aligned with the Shire's 2025-2035 Council Plan as well as independent community plans.

During the development of the 2025 – 2035 Council Plan, a group of community members formed Activate, a team of locals who worked with the community to develop independent Activate Community Development Action Plans: one for Bridgetown and one for Greenbushes.

 Many actions in these Activate plans align with outcomes and objectives in the Council Plan. They are indicated by this symbol throughout the 2025 – 2035 Council Plan and are included where relevant in this DAIP.

Where feasible, the Shire of Bridgetown Greenbushes commits to supporting and partnering with Activate to meet local community needs.

2026 – 2028 Disability Access and Inclusion Plan key linkages with the Shire of Bridgetown-Greenbushes Council Plan 2025 -2035

 Outcome 1: A diverse, welcoming and inclusive community	Objectives:  1.1 Improve family and youth services to attract and retain families  1.2 Understand and meet the needs of an aging population 1.3 Improve universal access and inclusion across all services and facilities
Outcome 2:	Objectives: 2.1. Advocate for quality health and community services  2.2 Provide quality sport, leisure and recreation services

Good health and community wellbeing	
Outcome 3: A safe community	Objectives:  3.1 Maintain high levels of community safety
 Outcome 4: A naturally beautiful, sustainable and resilient place	Objectives:  4.4 Develop community readiness and resilience to cope with natural disasters and emergencies
 Outcome 5: Responsible and attractive growth and development	Objectives:  5.2 Create vibrant, attractive and welcoming towns and public facilities
 Outcome 7: Safe, affordable and efficient transport options	Objectives:  7.1 Provide safe, well-maintained roads and support infrastructure and services  7.2 Provide a safe, well-connected network of paths and cycleways
 Outcome 10: Proactive, visionary leadership and effective governance	Objectives:  10.1 Achieve excellence in leadership, governance and service delivery with a 'can do' culture
 Outcome 11: A well-informed and engaged community	Objectives:  11.1 Engage community in a meaningful and timely way using appropriate communication and consultation channels

The following Council plans and strategies are also relevant to the ongoing implementation of this DAIP

- Youth Friendly Community Plan
- Trails Plan
- Workforce Plan
- Long Term Financial Plan

Public feedback of draft plan

After a workshop with Councillors in July 2026, the Draft 2026 - 2028 DAIP was released for a public comment period of two weeks, opening Wednesday 5 August 2026 and closing Wednesday 19 August 2026. No feedback was received.

Implementation and Timelines

The following strategies and key actions are subject to being incorporated in forecasted financial year budgets and, where appropriate, the annual review of the Shire of Bridgetown-Greenbushes Forward Capital Works program.

The Shire of Bridgetown-Greenbushes' Access and Inclusion Advisory Group has been established to provide advice to Council in relation to implementing this Plan.

It is important that the advisory group and relevant officers monitor the plan for reporting each year and to ensure that the document is kept current AND to allow for financial planning to implement the objectives of the plan in an ongoing manner.

The DAIP will be made available in alternative formats including electronic format and hard copy format in both standard and large print. The plan will be available by email and via download from the Shire of Bridgetown-Greenbushes website.

Strategies and Actions in this 2026 – 2028 DAIP to improve Access and Inclusion

The following table is an implementation plan that will outline the broad strategies, actions, timeline and responsibilities for implementing the revised DAIP. The implementation plan will be updated annually to progress the achievements of the strategies over the duration of the five-year plan. This table will also be used for the purposes of reporting progress each financial year as required under the Disability Services Act 1993 to the Department of Communities.

Acronyms for Business Unit Responsibility:

- CEDC - Corporate, Economic and Community Development
- ES - Executive Services
- CEO - Chief Executive Officer
- PME - Project Management and Environment

DAIP Outcome 1

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
1.1. Access and Inclusion are a part of the way the Shire of Bridgetown-Greenbushes plans and evaluates events, meetings and consultations.	1.1.1. Develop Accessible Event resources, including accessible parking at all events and a specific checklist for staff	CECD	2026
	1.1.2. Ensure all relevant staff have access to, and are familiar with, the Accessible Events Checklist.	CECD	Ongoing
	1.1.3. Provide the Accessible Events Checklist to other organisations /community groups holding events including promotion of the mobile audio equipment.	CECD	Ongoing
	1.1.4. Continue to promote the availability of hearing assistance equipment at meeting and events and for community use.	ES, CECD	Ongoing

1.2. Accessibility information to be clearly communicated with the promotion of Shire of Bridgetown-Greenbushes events, meetings and consultations where applicable.	1.2.1. Internal staff will be aware, and guidelines will be produced to ensure all events, consultations and programs are actively promoted in print and through social media, as accessible.	ES, CECD	Ongoing
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Strategies	Actions	Responsibility	Timeframe
1.3. Continue to improve the awareness of new staff, contractors and agents regarding the Shires requirements around access and inclusion.	1.3.1. Ensure all new staff, contractors and agents continue to be provided with a copy of the DAIP at their induction.	CEO	Ongoing
	1.3.2. Continue implementing disability awareness training for all staff through the training platform and other training opportunities.	CEO	Ongoing
1.4. Consider transport needs and ease of access when planning events and delivery of services.	 1.4.1. Ensure the Community Bus is available for use for Shire events and consultations and for community facilitated events where possible.	CECD	Ongoing
	1.4.2. Continue to share events and programs across various Shire locations, including Greenbushes, to provide equal opportunity for community members to participate in community and Shire events, meetings and consultation in or proximity to their township.	ES, CECD	Ongoing
	1.4.3. Continue to explore ACROD parking bay opportunities along Hampton Street and Steere Street.	PME	Ongoing
1.5. Shire facilities to provide activities, programs and equipment that are accessible and inclusive. 	1.5.1. A range of inclusive sports and fitness programs will be offered at the BLC for people with a range of abilities.	CECD	Ongoing
	 1.5.2. Potential new programs and methods of delivery will be explored to increase opportunities for the participation and inclusion of people with disabilities.	CECD	Ongoing
	1.5.3. A range of inclusive activities and programs offered at the Bridgetown	CECD	Ongoing

Library for people with a range of abilities.		
1.5.4. Explore ways to promote inclusive programs offered at the Shire facilities in a more effective manner to increase community awareness.	CECD	Ongoing
1.5.5. The Emergency Evacuation Plans developed for each Shire building and facility includes safeguards and management of people with disabilities.	CEO	2026-2027

DAIP Outcome 2

People with a disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
2.1. New buildings and facilities, including significant upgrades, will adhere to disability access requirements. 	2.1.1. Apply the Building Code of Australia, Australian Standards on Access and the Advisory Notes on Access and when work is being undertaken on Shire owned facilities.	PME	Ongoing
	2.1.2. Engage with the Access and Inclusion Advisory Group for significant infrastructure planning and refurbishment of shire owned facilities.	PME	Ongoing
	2.1.3. Accessibility will be considered during the development and upgrade of public open space including infrastructure within those spaces.	PME	Ongoing
2.2. Continue to identify barriers to access throughout the Shire and actively engage with community to identify positive outcomes.	2.2.1. Develop an Accessible Businesses List and promote the list widely.	CECD	2026-28
	2.2.2. Investigate ways of improving access to heritage buildings while maintaining their integrity.	PME	Ongoing
	 2.2.3. Annual consultation will be undertaken with people with disabilities, carers and service providers to identify barriers in the community.	CECD	Annually
2.3. Continuous improvement of external infrastructure including pathways, access ways, parking, transport, playgrounds, streetscapes and public open spaces 	 2.3.1. As a part of the Capital Works programme, accessibility will be considered during the development and upgrade of public open spaces including the infrastructure within those spaces.	PME	Annually

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2.3.2. The Capital Works Plan will be used to plan upgrades and address any accessibility issues identified in customer requests or through the Access and Inclusion Working Group, where appropriate.	PME	Annually
2.3.3. Continue to explore ACROD parking bay opportunities along Hampton Street and Steere Street.	PME	Ongoing
2.3.4. Staff in specific works areas will participate, where identified, in specific disability related training that covers current legislation and best practice.	ES, CEO	Ongoing

DAIP Outcome 3

People with disability receive information from the Shire of Bridgetown-Greenbushes in a format that will enable them to access the information as readily as other people are able to access it.

Strategies	Actions	Responsibility	Timeframe
3.1. Continue to improve community awareness that Council information can be made available in alternative formats upon request. 	3.1.1. Promote the availability of Council information in alternative formats to the community through the Shire's publications, Greenbushes-Balingup Newsletter, group email updates and social media. 	ES, CEDC, CEO	Ongoing
	3.1.2. Ensure all public documents carry a notation regarding availability in alternative formats.	ES, CEO	Ongoing
	3.1.3. Promote the Disability Access and Inclusion Plan to the community.	CECD	Ongoing
3.2. Continue to improve the accessibility of the Shires documents and website. 	3.2.1. The Shire uses appropriate certified and tested version of corporate software applications including Windows and Microsoft Office	CEO	Ongoing
	3.2.2. Aim to achieve WCAG 2.0 A compliance of the Shire's websites and other digital platforms through continuous improvement.	ES	Ongoing
3.3. That promotion is consistent with accessibility standards for information.	3.3.1. That a Shire of Bridgetown-Greenbushes Style Guide is developed and is consistent with best practice in accessible information. The guide would be reviewed annually to include any updates.	ES	Ongoing
	3.3.2. That training for Customer Service staff refers specifically to access and inclusion and covers accessible communication strategies and available information alternatives.	CECD, CEO	Ongoing

DAIP Outcome 4

People with disability receive the same level and quality of service from staff of the Shire of Bridgetown-Greenbushes as other people receive from the staff of the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
4.1. Disability awareness is continuously improved.	4.1.1. All staff Disability Awareness Training to be developed, reviewed and deployed as part of the annual organisational training requirements.	CEO	Ongoing
	4.1.2. The DAIP is incorporated into the orientation and induction process of new staff members and Councillors.	CEO	Ongoing
	4.1.3. Provide regular updates on access and inclusion in the Councillor Information Bulletin and the Insight.	ES, CEO	Ongoing
	4.1.4. Ensure disability access and inclusion information is circulated.	CECD, ES	Ongoing
4.2. Information and resources are readily available to staff on access and Inclusion.	4.2.1. Develop a Disability Awareness Materials file on the public drive to include access and inclusion resources to be easily accessible for staff use.	CECD	2026-27
4.3. Feedback received through complaints and compliments will form part of the Shire's continuous improvement process.	4.3.1. Review any feedback received through complaints and compliments regarding access and inclusion as a mechanism for reporting on DAIP outcomes and improving any internal processes/services.	CECD, ES	Ongoing

DAIP Outcome 5

People with disability have the same opportunities as other people to make complaints to the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
5.1. Complaint mechanisms and feedback systems are regularly reviewed and maintained to ensure people with disabilities have equal rights to make complaints.	5.1.1. A complaint to the Shire of Bridgetown-Greenbushes may be lodged in writing, in person, online using an e-form, by email or by telephone. The Shire also has social media as a communication tool where feedback and information may be provided including information on the process to make complaints. These processes will be reviewed annually.	ES	Annually
	5.1.2. Promote the Shire's complaints procedure to the community.	ES	Ongoing

5.2. Staff are provided training and support when responding to complaints and feedback on access and inclusion.	All staff to be trained in how to receive and respond to a complaint on access and inclusion	ES, CEO	2026-28
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DAIP Outcome 6

People with disability have the same opportunities as other people to participate in a public consultation by the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
6.1 Improve community awareness about consultation processes in place. 	6.1.1. Promote the existence, role and activities of the Shire's Access and Inclusion Advisory Group to the community.	CECD, ES	Ongoing
	6.1.2. Access and Inclusion Advisory Group Committee to meet at least 4 times per year to provide advice to Council, with support from Shire staff.	CECD	Ongoing
	6.1.3. Ensure that media releases are available in both print and electronic media for key disability groups and are promoted on the website.	ES	Ongoing
6.2. Ongoing monitoring of the DAIP to ensure implementation and positive outcomes.	6.2.1. Access & Inclusion Advisory Group to regularly monitor the progress of the plan and be involved in all reviews of the plan.	CECD	Ongoing
	 6.2.2. Consult people with disability using a range of different consultation mediums e.g. focus group, interviews, and surveys where appropriate.	CECD	Ongoing
6.3. A range of consultation techniques are employed where appropriate	 6.3.1. Consultation documents are available on the website in accessible formats and in alternative formats on request. Review these options annually.	ES	Ongoing
	 6.3.2. Where undertaking a community engagement strategy, a variety of methods of consultation should be undertaken such as - online, in person, hard copy and at different locations across the Shire, where appropriate.	CECD	Ongoing

DAIP Outcome 7

People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Bridgetown-Greenbushes.

Strategies	Actions	Responsibility	Timeframe
7.1. The Shire's recruitment strategies ensure equal employment opportunity	7.1.1. Human resources undertake an annual review of its Equal Opportunity Employment plan to ensure processes meet the requirements for people with disability	ES, CEO	Annually
	7.1.2. Adaptive equipment and work processes are provided to staff or prospective staff where reasonable and practical.	ES, CEO	Ongoing
	7.1.3. Job vacancies are promoted via the supported employment network.	ES, CEO	Ongoing
	7.1.2. Explore ways to increase employment opportunities for people with disability in the community through social procurement strategies and support of small businesses	CEO	Ongoing
7.2. The Shire considers people with disability for traineeships, apprenticeships, work experience and work placement.	7.2.1. All placement requests by people with disability or their training provider are given the same consideration as requests by people without disability.	CEO	Ongoing
	7.2.2. Adaptive equipment and work processes are provided to trainees or prospective trainees where reasonable and practical.	CEO	Ongoing

References

Disability, Ageing and Carers, Australia: Summary of Findings, 2022 / Australian Bureau of Statistics (abs.gov.au)

State-Disability-Strategy-2020-2030.pdf (www.wa.gov.au)

People with disability in Australia: Summary of findings updated 2024 / Australian Institute of Health and Welfare (aihw.gov.au)

<https://www.aihw.gov.au/reports/rural-remote-australians/rural-and-remote-health>

Advocacy WA: Community Disability Action Network (CDAN), Bridgetown CDAN Survey Results March 2024

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
<u>MUNICIPAL FUND</u>				
DIRECT DEBITS				
DD20414.4	02/08/2026	GO GO AUSTRALIA PTY LTD	MONTHLY ON HOLD SERVICE	75.90
DD20429.1	05/08/2026	AWARE SUPER	PAYROLL DEDUCTIONS	19,098.75
DD20429.2	05/08/2026	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	395.45
DD20429.3	05/08/2026	CBUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	196.71
DD20429.4	05/08/2026	GESB SUPER SCHEME	SUPERANNUATION CONTRIBUTIONS	724.94
DD20429.5	05/08/2026	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	1,019.37
DD20429.6	05/08/2026	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	121.74
DD20429.7	05/08/2026	NETWEALTH SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	646.15
DD20429.8	05/08/2026	THE TRUSTEE FOR GESB SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	229.14
DD20429.9	05/08/2026	PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	314.94
DD20429.10	05/08/2026	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	870.91
DD20429.11	05/08/2026	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	372.63
DD20429.12	05/08/2026	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	5,599.30
DD20429.13	05/08/2026	CARE SUPER	SUPERANNUATION CONTRIBUTIONS	408.63
DD20429.14	05/08/2026	THE TRUSTEE FOR MERCER SUPER TRUST	SUPERANNUATION CONTRIBUTIONS	349.10
DD20429.15	05/08/2026	HOSTPLUS SUPERANNUATION FUND BASIC	PAYROLL DEDUCTIONS	471.79
DD20429.16	05/08/2026	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	524.55
DD20429.17	05/08/2026	UNISUPER	SUPERANNUATION CONTRIBUTIONS	980.58
DD20429.18	05/08/2026	COLONIAL FIRST STATE SUPER	SUPERANNUATION CONTRIBUTIONS	801.52
DD20429.19	05/08/2026	HESTA SUPER	PAYROLL DEDUCTIONS	916.17
DD20429.20	05/08/2026	AUSTRALIAN ETHICAL RETAIL SUPER	SUPERANNUATION CONTRIBUTIONS	1,709.76
DD20429.21	05/08/2026	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	1,264.05
DD20429.22	05/08/2026	THE TRUSTEE FOR YHH SUPER FUND	SUPERANNUATION CONTRIBUTIONS	381.79
DD20414.5	17/08/2026	SG FLEET AUSTRALIA PTY LTD	MONTHLY LEASE FOR LIGHT VEHICLE	385.05
DD20414.6	17/08/2026	TELAIR PTY LTD	MONTHLY PHONE AND INTERNET CHARGES	300.00
DD20414.7	17/08/2026	FLEET PARTNERS PTY LTD	MONTHLY PHONE AND INTERNET CHARGES	3,000.23
DD20414.8	17/08/2026	TELAIR PTY LTD	MONTHLY PHONE AND INTERNET CHARGES	1,787.36
DD20511.1	19/08/2026	AWARE SUPER	PAYROLL DEDUCTIONS	18,136.37

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
DD20511.2	19/08/2026	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	299.83
DD20511.3	19/08/2026	CBUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	288.08
DD20511.4	19/08/2026	MLC MASTERKEY SUPER	SUPERANNUATION CONTRIBUTIONS	34.83
DD20511.5	19/08/2026	GESB SUPER SCHEME	SUPERANNUATION CONTRIBUTIONS	714.92
DD20511.6	19/08/2026	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	1,030.36
DD20511.7	19/08/2026	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	121.74
DD20511.8	19/08/2026	NETWEALTH SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	646.15
DD20511.9	19/08/2026	THE TRUSTEE FOR GESB SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	196.41
DD20511.10	19/08/2026	PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	346.43
DD20511.11	19/08/2026	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	870.91
DD20511.12	19/08/2026	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	5,468.40
DD20511.13	19/08/2026	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	379.50
DD20511.14	19/08/2026	CARE SUPER	SUPERANNUATION CONTRIBUTIONS	415.93
DD20511.15	19/08/2026	THE TRUSTEE FOR MERCER SUPER TRUST	SUPERANNUATION CONTRIBUTIONS	381.59
DD20511.16	19/08/2026	HOSTPLUS SUPERANNUATION FUND BASIC	PAYROLL DEDUCTIONS	627.22
DD20511.17	19/08/2026	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	524.55
DD20511.18	19/08/2026	UNISUPER	SUPERANNUATION CONTRIBUTIONS	1,002.86
DD20511.19	19/08/2026	COLONIAL FIRST STATE SUPER	SUPERANNUATION CONTRIBUTIONS	801.52
DD20511.20	19/08/2026	HESTA SUPER	PAYROLL DEDUCTIONS	1,244.17
DD20511.21	19/08/2026	AUSTRALIAN ETHICAL RETAIL SUPER	SUPERANNUATION CONTRIBUTIONS	1,687.99
DD20511.22	19/08/2026	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	1,247.82
DD20511.23	19/08/2026	THE TRUSTEE FOR YHH SUPER FUND	SUPERANNUATION CONTRIBUTIONS	343.62
DD20414.9	20/08/2026	FINRENT PTY LTD	MONTHLY LEASE FOR PHOTOCOPIERS	750.89
B/S	03/08/2026	WESTPAC BANK	MERCHANT FEES	741.33
B/S	03/08/2026	WESTPAC BANK	MONTHLY BANK ACCOUNT FEES	225.56
B/S	05/08/2026	WESTPAC BANK	TOTAL WAGES FOR 23/07/2026 - 05/08/2026	193,370.84
B/S	19/08/2026	WESTPAC BANK	TOTAL WAGES FOR 06/08/2026 - 19/08/2026	187,524.67
B/S	28/08/2026	WESTPAC BANK	ONE OFF PAYMENT	16,813.59
WESTPAC CORPORATE CREDIT CARD - CEO				
DD20540.1	09/07/2026	THE MULBERRY TREE	REFRESHMENTS FOR MEETING	18.20

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
DD20540.1	21/07/2026	CLOVERS LIQUOR STORE	GIFT FOR EXTERNAL PRESENTER	84.50
DD20540.1	24/07/2026	KINATICO	PREPAID POLICE CLEARANCE CHECKS	400.00
DD20540.1	29/07/2026	TABLE GROUP	ORGANISATIONAL DEVELOPMENT RESOURCE	418.00
DD20540.1	30/07/2026	PRINT SURVEY	ORGANISATIONAL DEVELOPMENT SURVEY	223.22
DD20540.1	30/07/2026	PRINT SURVEY	ORGANISATIONAL DEVELOPMENT SURVEY	967.34
DD20540.1	03/08/2026	WESTPAC	MONTHLY CARD FEE	10.00
WESTPAC CORPORATE CREDIT CARD - DPME				
DD20540.1	14/07/2026	TEAM GANTT	MONTHLY SUBSCRIPTION TO TEAM GANTT SOFTWARE	289.76
DD20540.1	19/06/2026	LENOVO	LAPTOP CHARGER	59.99
DD20540.1	20/07/2026	STARLINK	MONTHLY INTERNET CHARGES FOR THE ICC	236.00
DD20540.1	03/08/2026	WESTPAC	MONTHLY CARD FEE	10.00
WESTPAC CORPORATE CREDIT CARD - CESM				
DD20540.1	29/07/2026	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION FOR DFES ATV	514.90
DD20540.1	03/08/2026	WESTPAC	MONTHLY CARD FEE	10.00
WESTPAC CORPORATE CREDIT CARD - MBMO				
DD20540.1	03/08/2026	WESTPAC	MONTHLY CARD FEE	10.00
WESTPAC CORPORATE CREDIT CARD - DCECD				
DD20540.1	12/07/2026	INTUIT MAILCHIMP	MONTHLY SUBSCRIPTION FOR LIBRARY NEWSLETTER DISTRIBUTION	38.43
DD20540.1	18/07/2026	OFFICEWORKS	STATIONERY AND OFFICE EQUIPMENT	84.50
DD20540.1	21/07/2026	INTUIT MAILCHIMP	MONTHLY SUBSCRIPTION FOR VISITOR CENTRE NEWSLETTER DISTRIBUTION	38.28
DD20540.1	27/07/2026	BRIDGETOWN NEWSAGENCY	OFFICE STATIONERY	20.40
DD20540.1	27/07/2026	BE & KH TRENAMAN	ANNUAL VEHICLE INSPECTION FOR COMMUNITY BUS	286.95
DD20540.1	27/07/2026	SHIRE OF BRIDGETOWN-GREENBUSHES	TESTING OF NEW WASTE FACILITY EFTPOS MACHINE	0.01
DD20540.1	29/07/2026	DEPARTMENT OF TRANSPORT	ANNUAL VEHICLE REGISTRATION FOR COMMUNITY BUS	482.90
DD20540.1	31/07/2026	STATE LAW PUBLISHER	GAZETTAL FEES OF CEMETERY FEES AND CHARGES 26/27	308.73
DD20540.1	03/08/2026	WESTPAC	MONTHLY CARD FEE	10.00
AMPOL FUEL CARD PURCHASES				
DD20414.10	03/07/2026	AMPOL BRIDGETOWN DIESEL	B031 - 64.26L - DIESEL	123.96
DD20414.11	23/07/2026	AMPOL FOODARY FORREST HIG	B031 - 47.63L - PRMDSLA	102.30
DD20414.12	09/07/2026	AMPOL BRIDGETOWN DIESEL	B031 - 51.46L - ULP	87.17

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
DD20414.13	18/07/2026	AMPOL BUSSELTON S/STN	B0010 - 35.01L - ULP	60.71
DD20414.14	25/07/2026	AMPOL FOODARY BUNBURY	B0010 - 49.27L - ULP	90.58
DD20414.15	14/07/2026	AMPOL BRIDGETOWN DIESEL	B0010 - 85.86L - DIESEL	167.34
DD20414.16	21/07/2026	AMPOL BRIDGETOWN DIESEL	B8924 - 34.73L - DIESEL	72.20
DD20414.17	28/07/2026	AMPOL BRIDGETOWN DIESEL	B7949 - 39.17L - ULP	74.58
DD20414.18	09/07/2026	AMPOL BRIDGETOWN DIESEL	B16240 - 57.7L - DIESEL	110.15
DD20414.19	20/07/2026	AMPOL BRIDGETOWN DIESEL	B16182 - 54.19L - DIESEL	111.04
DD20414.20	16/07/2026	AMPOL BRIDGETOWN DIESEL	B16182 - 21.97L - ULP	37.66
DD20414.21	07/07/2026	AMPOL BRIDGETOWN DIESEL	B1158 - 28.53L - DIESEL	53.89
DD20414.22	13/07/2026	AMPOL BRIDGETOWN DIESEL	25OK - 25.05L - DIESEL	47.82
DD20414.23	17/07/2026	AMPOL BRIDGETOWN DIESEL	25OK - 37.23L - DIESEL	74.05
DD20414.24	20/07/2026	AMPOL BRIDGETOWN DIESEL	25OK - 25.77L - DIESEL	52.80
DD20414.25	29/07/2026	AMPOL BRIDGETOWN DIESEL	B16698 - 24.18L - DIESEL	54.38
DD20414.26	07/07/2026	AMPOL BRIDGETOWN DIESEL	B16698 - 53.57L - DIESEL	101.19
DD20414.27	15/07/2026	AMPOL BRIDGETOWN DIESEL	B17105 - 50.39L - DIESEL	98.21
DD20414.28	24/07/2026	AMPOL BRIDGETOWN DIESEL	B17105 - 36.95L - DIESEL	79.41
DD20414.29	03/07/2026	EG AMPOL 94204 NORTHAM	B17105 - 35.1L - PRMDSLA	65.60
DD20414.30	06/07/2026	AMPOL BRIDGETOWN DIESEL	B8834 - 31.19L - DIESEL	60.64
DD20414.31	26/07/2026	AMPOL BRIDGETOWN DIESEL	B8834 - 32.24L - DIESEL	70.57
DD20414.32	12/07/2026	AMPOL BRIDGETOWN DIESEL	B17189 - 48.82L - DIESEL	93.20
DD20414.33	04/07/2026	AMPOL BRIDGETOWN DIESEL	B17187 - 32.73L - ULP	58.72
DD20414.34	19/07/2026	EG AMPOL 94048 MANJIMUP	B8598 - 37.69L - ULP	66.49
DD20414.35	03/07/2026	AMPOL BRIDGETOWN DIESEL	B8598 - 51.26L - ULP	89.91
DD20414.36	16/07/2026	AMPOL BRIDGETOWN DIESEL	OB - 55.3L - ULP	94.78
DD20414.37	27/07/2026	AMPOL BRIDGETOWN DIESEL	OB - 53.79L - ULP	99.73
DD20414.38	06/07/2026	AMPOL BRIDGETOWN DIESEL	OB - 72.75L - DIESEL	141.44
DD20414.39	24/07/2026	AMPOL BRIDGETOWN DIESEL	1IAD685 - 44.74L - DIESEL	96.15
DD20414.40	01/07/2026	AMPOL BRIDGETOWN DIESEL	1IAD685 - 20.97L - DIESEL	38.77
DD20414.10	08/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 21.27L - DIESEL	40.18
DD20414.11	13/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 22.09L - DIESEL	42.17

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
DD20414.12	15/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 15.02L - DIESEL	29.27
DD20414.13	22/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 20.21L - DIESEL	42.02
DD20414.14	27/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 18.25L - DIESEL	39.95
DD20414.15	29/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 16.84L - DIESEL	37.87
DD20414.16	13/07/2026	AMPOL BRIDGETOWN DIESEL	B16061 - 56.79L - DIESEL	108.41
DD20414.17	01/07/2026	AMPOL BRIDGETOWN DIESEL	B16704 - 32.4L - DIESEL	59.91
DD20414.18	11/07/2026	EG AMPOL 94048 MANJIMUP	B17710 - 35.9L - ULP	61.53
DD20414.19	18/07/2026	EG AMPOL 94048 MANJIMUP	1IUG348 - 42.3L - ULP	74.62
DD20414.20	29/07/2026	AMPOL FOODARY FORREST HIG	1IUG348 - 41.18L - ULP	79.71
DD20414.21	02/07/2026	AMPOL BRIDGETOWN DIESEL	1IUG348 - 54.5L - DIESEL	102.95
DD20414.22	13/07/2026	AMPOL BRIDGETOWN DIESEL	B17663 - 58.67L - DIESEL	112.00
DD20414.23	23/07/2026	AMPOL BRIDGETOWN DIESEL	B17664 - 57.01L - DIESEL	122.51
DD20414.24	27/07/2026	AMPOL BRIDGETOWN DIESEL	B17665 - 45.16L - DIESEL	98.86
DD20414.25	02/07/2026	AMPOL BRIDGETOWN DIESEL	B17666 - 21.19L - ULP	36.32
DD20414.26	04/07/2026	AMPOL FOODARY FORREST HIG	B0100 - 24.59L - ULP	39.69
DD20414.27	04/07/2026	AMPOL FOODARY FREMANTLE E	B0100 - 22.32L - ULP	36.02
DD20414.28	11/07/2026	AMPOL BRIDGETOWN DIESEL	B0100 - 41.93L - ULP	71.87
DD20414.29	13/07/2026	EG AMPOL 94048 MANJIMUP	B0100 - 46.45L - ULP	79.62
DD20414.30	26/07/2026	AMPOL FOODARY FORREST HIG	B0100 - 45.27L - ULP	82.57
BPAY				
13082026	13/08/2026	WESTERN POWER - PERTH	NEW WESTERN POWER CONNECTION TO SHIRE DEPOT FACILITY	60,636.00
18082026	18/08/2026	TELSTRA	TELEPHONE & INTERNET CHARGES	1,839.85
26082026	26/08/2026	WATER CORPORATION	ANNUAL TRADE WASTE PERMIT FEE AND WATER USAGE CHARGES	836.48
260820261	26/08/2026	WATER CORPORATION	WATER USAGE CHARGES	6,672.78
ELECTRONIC PAYMENTS				
EFT44562	13/08/2026	JULIA ANN BOYLE	COUNCILLOR ALLOWANCES	605.11
EFT44563	13/08/2026	STEPHEN CARSTAIRS	COUNCILLOR ALLOWANCES	2,140.84
EFT44564	13/08/2026	MICHAEL JOHN FLETCHER	COUNCILLOR ALLOWANCES	605.11
EFT44565	13/08/2026	KELLI NARELLE GILLIES	COUNCILLOR ALLOWANCES	605.11
EFT44566	13/08/2026	ANDREW JAMES MCRAE	COUNCILLOR ALLOWANCES	605.11

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44567	13/08/2026	LYNDON GRAEME PEARCE	COUNCILLOR ALLOWANCES	605.11
EFT44568	13/08/2026	ANTONINO PRATICO	COUNCILLOR ALLOWANCES	605.11
EFT44569	13/08/2026	REBECCA REDMAN	COUNCILLOR ALLOWANCES	914.03
EFT44570	13/08/2026	SIMON ROBINSON	COUNCILLOR ALLOWANCES	605.11
EFT44571	13/08/2026	ABCO PRODUCTS PTY LTD	BULK CLEANING SUPPLIES	3,233.97
EFT44572	13/08/2026	ALL-START ELECTRICAL	6 MONTHLY LIFT SERVICING	1,320.00
EFT44573	13/08/2026	ALLOYFOLD AUSTRALIA	3 X TROLLEYS FOR TOWN HALL	1,972.30
EFT44574	13/08/2026	ELAINE LINNEA BATTILANA	2026 WINNER BEST LOCAL LANDSCAPE ART AWARD	750.00
EFT44575	13/08/2026	BRIDGETOWN MITRE 10 & RETRAVISION	2 TUBES OF SILICONE	28.80
EFT44576	13/08/2026	BTOWN CARPETS AND FLOORCOVERINGS	FLOOR GRINDING IN PREPARATION FOR ICC FLOOR PAINTING	4,680.00
EFT44577	13/08/2026	BRIDGETOWN ROLLER SKATING	SCHOOL HOLIDAY PROGRAM EVENT	300.00
EFT44578	13/08/2026	BULLIVANTS PTY LTD	6M RECOVERY STROP 20T	2,136.75
EFT44579	13/08/2026	BUNBURY TRUCK SALES AND SERVICE CENTRE	90,000KM SERVICE FOR COMMUNITY BUS	1,645.60
EFT44580	13/08/2026	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	52.59
EFT44581	13/08/2026	CITY AND REGIONAL FUELS	2 X 8.5KG GAS BOTTLE SWAP FOR DEPOT	70.00
EFT44582	13/08/2026	CLEVERPATCH PTY LTD	VARIOUS CRAFT ITEMS FOR SCHOOL HOLIDAY PROGRAM	530.51
EFT44583	13/08/2026	XANDRA CURNOCK	TEMPORARY PERSONNEL APPOINTMENT FOR FINANCE- 27/7/2026 TO 7/8/2026	10,332.00
EFT44584	13/08/2026	JEMMA GRACE DALE	2026 WINNER BEST LANDSCAPE YOUTH ART AWARD	1,000.00
EFT44585	13/08/2026	DOWN SOUTH WHOLESALE BUNBURY	VACUUM CLEANER PART	52.50
EFT44586	13/08/2026	JOHN CLIFTON BRENTNALL GARDE	2026 WINNER ARCHIES BEST PORTRAIT AWARD	1,000.00
EFT44587	13/08/2026	IDEALINGS ARCHITECTURE	FEES FOR ELECTRICAL CONNECTION FOR DEPOT	484.00
EFT44588	13/08/2026	INTELIIFE GROUP LIMITED	POWERLINE PRUNING FOR JUNE	42,260.29
EFT44589	13/08/2026	CATHRYN KOHN	PROVISION OF MATERIALS BOARD FOR CONCEPT DESIGN HIGHLANDS PARK - PART PAYMENT	2,000.00
EFT44590	13/08/2026	LANDGATE	LAND VALUATION ENQUIRY CHARGES	298.80
EFT44591	13/08/2026	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	LHAAC SAMPLING SCHEME ANNUAL FEE	1,434.79
EFT44592	13/08/2026	KIM LONGMAN	REIMBURSEMENT FOR PAINT PURCHASED FOR WASTE FACILITY MAINTENANCE	23.00
EFT44593	13/08/2026	BARBARA JOY MAUMILL	2026 WINNER BEST LANDSCAPE ART AWARD	1,000.00
EFT44594	13/08/2026	MINESCOPE CONSTRUCTIONS	REMOVE GRAVEL FROM DAM INLET	1,144.00

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44595	13/08/2026	ZSUZSANNA MOLNAR	REFUND OF LESSER HALL HIRE BOND	500.00
EFT44596	13/08/2026	OFFICEWORKS LTD	OFFICE EQUIPMENT - HEADPHONES	126.95
EFT44597	13/08/2026	ONEMUSIC AUSTRALIA	26/27 ANNUAL APRA MUSIC LICENCE FEE	937.88
EFT44598	13/08/2026	OZWASHROOM	SAFETY SIGNAGE	240.00
EFT44599	13/08/2026	CHRISTINE PRICE	REIMBURSEMENT FOR KITCHEN ITEMS	48.90
EFT44600	13/08/2026	DARREN REEVES	WORKS TO REPAIR FOOTPATH AT SOMME CREEK	3,022.00
EFT44601	13/08/2026	SCAVENGER SUPPLIES PTY LTD	6 MONTHLY FIRE EQUIPMENT SERVICING	1,514.50
EFT44602	13/08/2026	ANDREA SCHELL	PAYMENT OF JUDGING FEES AND TRAVEL REIMBURSEMENT FOR ART AWARDS	466.18
EFT44603	13/08/2026	SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	16.00
EFT44604	13/08/2026	SONIC HEALTHPLUS PTY LTD	MEDICAL ASSESSMENTS FOR STAFF MEMBERS	3,174.34
EFT44605	13/08/2026	SOUL NURTURING	2026 WINNER BEST LOCAL IDENTITY AWARD AND PURCHASE OF ARTWORK	1,050.00
EFT44606	13/08/2026	SYNERGY	ELECTRICITY CHARGES	13,105.57
EFT44607	13/08/2026	LGRCEU	PAYROLL DEDUCTIONS	96.00
EFT44608	13/08/2026	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES, COPY PAPER AND BULK STATIONERY	853.94
EFT44609	13/08/2026	WREN OIL	COLLECTION AND RECYCLING OF WASTE OIL FROM THE WASTE FACILITY	904.20
EFT44610	14/08/2026	DEJAN GUJA	FOOD BUSINESS INSPECTIONS & ENVIRONMENTAL HEALTH WORK FOR JULY	6,647.50
EFT44611	19/08/2026	BRIDGETOWN MITRE 10 & RETRAVISION	5 X IPADS AND RUGGED CASES FOR DFES	4,425.00
EFT44612	19/08/2026	BRIDGETOWN VALLEY LODGE	3 X NIGHTS ACCOMMODATION FOR CEO PERFORMANCE REVIEW CONSULTANT	627.00
EFT44613	19/08/2026	CJD EQUIPMENT PTY LTD	PARTS FOR HEAVY FLEET MAINTENANCE	1,200.35
EFT44614	19/08/2026	CLEANAWAY PTY LTD	APRIL & MAY 26 ROAD TRANSPORT CLAIM	4,527.82
EFT44615	19/08/2026	ECOCYCLE PTY LTD	COLLECTION OF FLUORESCENT GLOBES AND BATTERIES FOR RECYCLING	1,638.67
EFT44616	19/08/2026	FAIRTEL PTY LTD	MONTHLY TELEPHONE AND NBN CHARGES FOR SES	190.95
EFT44617	19/08/2026	HARMONIC ENTERPRISES PTY LTD	IT SUPPORT FOR JUNE 26	7,301.25
EFT44618	19/08/2026	INDEPENDENT WINDSCREENS	REPLACE WINDSCREEN FOR LIGHT VEHICLE	1,770.00
EFT44619	19/08/2026	CATHRYN KOHN	PROVISION OF MATERIALS BOARD FOR CONCEPT DESIGN HIGHLANDS PARK - PART PAYMENT	500.00
EFT44620	19/08/2026	LINFOX ARMAGUARD PTY LTD	MONTHLY CASH COLLECTION FEES	537.12
EFT44621	19/08/2026	LGIS WA	2026-27 INSURANCES - 1ST INSTALMENT	424,911.25
EFT44622	19/08/2026	MANJIMUP FREIGHT DISTRIBUTORS	FREIGHT CHARGES	30.12
EFT44623	19/08/2026	MINESCOPE CONSTRUCTIONS	WHITE SAND DELIVERED FOR PIPE DRAINAGE EASEMENT	880.00

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44624	19/08/2026	NJ MECHANICAL	SERVICING FOR 2 X TRAILERS	853.60
EFT44625	19/08/2026	PIVOTEL SATELLITE PTY LTD	WORKS CREW SATELLITE PHONE SERVICE	130.00
EFT44626	19/08/2026	READYTECH USER GROUP INC	ANNUAL USER GROUP MEMBERSHIP FEES	962.50
EFT44627	19/08/2026	REPCO	GREASE GUN KIT	888.80
EFT44628	19/08/2026	RICHFEEDS AND RURAL SUPPLIERS	PPE FOR WORKS STAFF MEMEBRS	390.00
EFT44629	19/08/2026	ROADSIDE PRODUCTS	55 X MARKER POSTS	2,963.29
EFT44630	19/08/2026	RUTTEN FABRICATION	MODIFICATIONS TO 2 X TRAILERS FOR EQUIPMENT	2,203.54
EFT44631	19/08/2026	SCAVENGER SUPPLIES PTY LTD	FIRE EQUIPMENT SERVICING AND SAFETY SIGN FOR DEPOT	915.20
EFT44632	19/08/2026	SEEK LIMITED	RECRUITMENT ADVERTISING	594.00
EFT44633	19/08/2026	SETON AUSTRALIA PTY LTD	FLAMMABLE LIQUID CABINET FOR DEPOT	1,648.90
EFT44634	19/08/2026	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL ASSESSMENTS	1,633.50
EFT44635	19/08/2026	SOUTHERN LOCK AND SECURITY	ALARM MONITORING SERVICES, REPAIR CALL OUT, LOCKS AND KEYS	3,307.35
EFT44636	19/08/2026	SW PRECISION PRINT	SUPPLY OF TIP PASSES FOR 26/27 RATING YEAR	1,915.00
EFT44637	19/08/2026	THE RIGHT STUFF FOR LANDHOLDERS	WIRE JOINERS AND CABLE CONNECTORS	59.01
EFT44638	19/08/2026	T-QUIP	REPLACEMENT WEAR PARTS FOR STREET SWEEPER	1,176.72
EFT44639	19/08/2026	TREVORS BUNBURY PTY LTD	REPLACE SHIRE ADMIN BUILDING PASSAGE FLOORING - 25% FINAL PAYMENT	1,646.00
EFT44640	19/08/2026	TUCK'S GARDEN SERVICES	UNDERTAKING WEED CONTROL AT THE BRIDGETOWN WASTE FACILITY	3,520.00
EFT44641	19/08/2026	TYRES AND MORE BRIDGETOWN	REPLACE 4 X TYRES AND BRAKE REPLACEMENT FOR LIGHT VEHICLES	2,519.85
EFT44642	19/08/2026	UNITED PETROLEUM UNIT TRUST	SUPPLY AND DELIVERY OF 5000L BULK DIESEL AND 205L ENGINE OIL	12,348.05
EFT44643	19/08/2026	VISIMAX	2 X MICROCHIP READERS	1,424.61
EFT44644	19/08/2026	WESTRAC PTY LTD	SERVICE FOR TRACKED LOADER	1,062.15
EFT44645	19/08/2026	WALGA	26-27 ANNUAL SUBSCRIPTIONS AND 4 X ATTENDEES TO 2026 CONVENTION	37,342.57
EFT44646	19/08/2026	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES	1,698.02
EFT44647	24/08/2026	VESTONE CAPITAL PTY LIMITED	QUARTERLY GYM EQUIPMENT LEASE	18,951.50
EFT44659	27/08/2026	JULIA ANN BOYLE	COUNCILLOR ALLOWANCES	605.11
EFT44660	27/08/2026	STEPHEN CARSTAIRS	COUNCILLOR ALLOWANCES	2,140.84
EFT44661	27/08/2026	MICHAEL JOHN FLETCHER	COUNCILLOR ALLOWANCES	605.11
EFT44662	27/08/2026	KELLI NARELLE GILLIES	COUNCILLOR ALLOWANCES	605.11
EFT44663	27/08/2026	ANDREW JAMES MCRAE	COUNCILLOR ALLOWANCES	605.11
EFT44664	27/08/2026	LYNDON GRAEME PEARCE	COUNCILLOR ALLOWANCES	605.11

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44665	27/08/2026	ANTONINO PRATICO	COUNCILLOR ALLOWANCES	605.11
EFT44666	27/08/2026	REBECCA REDMAN	COUNCILLOR ALLOWANCES	914.03
EFT44667	27/08/2026	SIMON ROBINSON	COUNCILLOR ALLOWANCES	605.11
EFT44668	26/08/2026	ABCO PRODUCTS PTY LTD	BULK CLEANING SUPPLIES	450.25
EFT44669	26/08/2026	ACORN PROJECTS PTY LTD	SUPPLY AND INSTALL SHIRE DOWNSTAIRS ADMIN KITCHEN - 20% PAYMENT	2,593.00
EFT44670	26/08/2026	ANTHONY STALEY T/AS AJ STALEY CARPENTRY	SUPPLY AND INSTALL SOLID DOOR TO RECORDS ROOM	580.00
EFT44671	26/08/2026	AMITY SIGNS	SHIRE SIGNAGE	695.20
EFT44672	26/08/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT COLLECTION CHARGES	1,037.70
EFT44673	26/08/2026	ARTISTRALIA	ZESTY ZENIORS SEPTEMBER FILM LICENSE	176.00
EFT44674	26/08/2026	B & B STREET SWEEPING PTY LTD	MONTHLY DRAINAGE MAINTENANCE FOR JULY	4,109.88
EFT44675	26/08/2026	BEYOND FENCING SOLUTIONS	REMOVE BLOCKWORK, SUPPLY AND INSTALL GATES FOR LEISURE CENTRE	1,980.00
EFT44676	26/08/2026	BKS REFRIGERATION & AIRCONDITIONING	DE-GASSING OF 126 X REFRIGERATORS AT THE BRIDGETOWN WASTE FACILITY	3,150.00
EFT44677	26/08/2026	BLACKWOOD RURAL SERVICES	MINOR REPAIRS AND SERVICING FOR EQUIPMENT	669.00
EFT44678	26/08/2026	BLACKWOOD HEAVY TILT	TRANSPORT MACHINERY FOR HAZARD REDUCTION WORKS	3,000.00
EFT44679	26/08/2026	BOC LIMITED	ANNUAL CONTAINER SERVICE CHARGES	901.41
EFT44680	26/08/2026	BRIDGETOWN MITRE 10 & RETRAVISION	TOOLS, VARIOUS MAINTENANCE AND SCHOOL HOLIDAY PROGRAM SUPPLIES	1,013.80
EFT44681	26/08/2026	BRIDGETOWN PAINT SALES	PAINT AND PAINTING EQUIPMENT	14.35
EFT44682	26/08/2026	BRIDGETOWN NEWSAGENCY	MONTHLY NEWSPAPER CHARGES AND STATIONERY	164.40
EFT44683	26/08/2026	BRITISH BRICKWORK	GREENBUSHES FOOTPATH PROJECT EARTHWORKS	11,728.20
EFT44684	26/08/2026	SHARON EDNA BROWN	REIMBURSEMENT FOR COSTS INCURRED DURING TRAINING	171.77
EFT44685	26/08/2026	BUNBURY MACHINERY	PARTS FOR HEAVY FLEET MAINTENANCE	480.61
EFT44686	26/08/2026	CEMETERIES CREMATORIA ASSOC OF WA	ANNUAL SUBSCRIPTION CEMETERIES AND CREMATORIA ASSOCIATION OF WA	130.00
EFT44687	26/08/2026	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	100.57
EFT44688	26/08/2026	CLEANAWAY PTY LTD	MONTHLY WASTE COLLECTION CHARGES	88,767.06
EFT44689	26/08/2026	XANDRA CURNOCK	TEMPORARY PERSONNEL APPOINTMENT FOR FINANCE - 10/8/2026 TO 21/8/2026	7,113.60
EFT44690	26/08/2026	CWG AUTOMOTIVE	SERVICE FOR LIGHT VEHICLE	398.80
EFT44691	26/08/2026	DATA#3	ANNUAL SUBSCRIPTIONS TO MICROSOFT 365	2,908.48
EFT44692	26/08/2026	DUN DIRECT PTY LTD	SUPPLY AND DELIVERY OF 5000L DIESEL AND 300L ULP	11,936.50
EFT44693	26/08/2026	FONTY'S HIRE	PORTALOO HIRE FOR SHIRE WORKS AND MAINTENANCE	7,280.00

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44694	26/08/2026	FULTON HOGAN INDUSTRIES PTY LTD	400L OF EMULSION FOR ROUTINE ROAD MAINTENANCE	558.80
EFT44695	26/08/2026	GRACE RECORDS MANAGEMENT PTY LTD	SECURE DOCUMENT SERVICES	19.07
EFT44696	26/08/2026	HARMONIC ENTERPRISES PTY LTD	IT SUPPORT FOR JULY AND INTERNET SECURITY	10,497.85
EFT44697	26/08/2026	HERSEYS SAFETY	PPE AND CONSUMABLES FOR WORKS DEPARTMENT	1,326.60
EFT44698	26/08/2026	ID RENT	POSITRACK AND ATTACHMENT HIRE FOR MECHANICAL MITIGATION WORKS	9,711.02
EFT44699	26/08/2026	INDEPENDENT WINDSCREENS	WINDSCREEN REPLACEMENT FOR LIGHT VEHICLE	990.00
EFT44700	26/08/2026	INFIELD SERVICES PTY LTD	REPLACE 2 X TYRES AND SERVICING FOR 4 X BUSH FIRE BRIGADE VEHICLES	11,515.58
EFT44701	26/08/2026	IPWEA AUSTRALASIA	CERTIFICATION FOR STAFF MEMBER - PROJECT MANAGER	3,410.00
EFT44702	26/08/2026	ITR PACIFIC PTY LTD	GRADER BLADES	2,249.64
EFT44703	26/08/2026	LANDGATE	LAND VALUATION ENQUIRY CHARGES	149.40
EFT44704	26/08/2026	LOCAL GOVERNMENT PROFESSIONALS	TRAINING COURSE FOR STAFF MEMBER	400.00
EFT44705	26/08/2026	MUIRS MANJIMUP	SEAT COVERS FOR FLEET VEHICLE	432.03
EFT44706	26/08/2026	THE MULBERRY TREE CAFE AND BAKEHOUSE	CATERING FOR DEVELOPMENT MEETING	150.00
EFT44707	26/08/2026	NANNUP LAVENDER FARM	STOCK FOR VISITOR CENTRE	517.00
EFT44708	26/08/2026	NJ MECHANICAL	SERVICING FOR 3 X TRAILERS	640.20
EFT44709	26/08/2026	NQ PETRO PTY LTD	SUPPLY OF 12KL TANK WITH DISPENSING SYSTEM - PART PAYMENT	15,662.08
EFT44710	26/08/2026	THE QUALITY SHOP	PRINTING SERVICES	2,266.00
EFT44711	26/08/2026	QUEST APARTMENT HOTEL	5 NIGHTS ACCOMMODATION STAFF MEMBER ATTENDING TRAINING	1,060.00
EFT44712	26/08/2026	REPCO	SAFETY EQUIPMENT FOR HEAVY VEHICLES	290.41
EFT44713	26/08/2026	RICHFEEDS AND RURAL SUPPLIERS	PPE FOR WORKS STAFF MEMEBRS	159.50
EFT44714	26/08/2026	SCAVENGER SUPPLIES PTY LTD	FIRE EQUIPMENT SERVICING AND MONTHLY FIP SERVICING FOR BLC	1,328.80
EFT44715	26/08/2026	SHEHAN GRAZING CO. PTY LTD	SLASHING SERVICES FOR GREENBUSHES FOR AUGUST	1,254.00
EFT44716	26/08/2026	SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	32.00
EFT44717	26/08/2026	SMITH CONSTRUCTIONS WA	CONSTRUCTION OF BRIDGETOWN DEPOT - CLAIM 9	558,582.93
EFT44718	26/08/2026	SMYLE DESIGNS	STOCK FOR VISITOR CENTRE	471.00
EFT44719	26/08/2026	SONIC HEALTHPLUS PTY LTD	PRE-EMPLOYMENT MEDICAL ASSESSMENTS	752.40
EFT44720	26/08/2026	SOUTHERN LOCK AND SECURITY	LOCK AND KEYS CUT TO SHIRE RESTRICTED SYSTEM	1,604.11
EFT44721	26/08/2026	SYNERGY	ELECTRICITY CHARGES	8,091.84
EFT44722	26/08/2026	TALBOT WALSH	RESTORATION TO PLAQUE FOR MEMORIAL PARK	544.50
EFT44723	26/08/2026	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT CHARGES	349.12

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
EFT44724	26/08/2026	THE WEST AUSTRALIAN	ADVERTISING OF FIREBREAK AND FUEL HAZARD REDUCTION NOTICE	2,408.94
EFT44725	26/08/2026	LGRCEU	PAYROLL DEDUCTIONS	252.00
EFT44726	26/08/2026	TYRECYCLE PTY LTD	RECYCLING OF 156 X TYRES FROM THE BRIDGETOWN WASTE FACILITY	2,602.88
EFT44727	26/08/2026	TYRES AND MORE BRIDGETOWN	4 X TYRES AND SERVICE FOR LIGHT VEHICLES, MINOR REPAIRS AND PARTS	2,331.00
EFT44728	26/08/2026	WESTRAC PTY LTD	REPLACEMENT PARTS FOR FLEET MAINTENANCE	379.47
EFT44729	26/08/2026	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES	861.99
DIRECT DEBITS - LICENSING				
38463	03/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 30/07/2026	9,344.85
38464	04/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 31/07/2026	4,969.40
38465	05/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 03/08/2026	3,419.40
38466	06/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 04/08/2026	4,027.20
38467	07/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 05/08/2026	766.65
38468	10/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 06/08/2026	2,134.35
38469	11/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 07/08/2026	7,271.60
38470	12/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 10/08/2026	2,855.20
38471	13/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 11/08/2026	3,624.40
38472	14/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 12/08/2026	13,837.25
38473	17/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 13/08/2026	5,140.60
38474	18/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 14/08/2026	1,979.45
38475	19/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 17/08/2026	9,296.85
38476	20/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 18/08/2026	3,266.65
38477	21/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 19/08/2026	3,175.70
38478	24/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 20/08/2026	2,787.50
38479	25/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 21/08/2026	6,539.25
38480	26/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 24/08/2026	4,969.10
38481	27/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 25/08/2026	4,419.10
38482	28/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 26/08/2026	5,505.55
38483	31/08/2026	DEPARTMENT OF TRANSPORT	LICENSING PAYMENT FOR 27/08/2026	3,759.75
TOTAL MUNICIPAL PAYMENTS				<u>2,129,886.67</u>

**SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2026**

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount (\$)
ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST				
EFT44648	24/08/2026	JEAN VIVIANNE BARRETT	CONSIGNMENT STOCK SOLD FOR JULY 2026	232.50
EFT44649	24/08/2026	BRIDGETOWN HISTORICAL SOCIETY INC.	CONSIGNMENT STOCK SOLD FOR JULY 2026	60.07
EFT44650	24/08/2026	BRIDGETOWN ART AND CRAFT CENTRE INC.	CONSIGNMENT STOCK SOLD FOR JULY 2026	20.02
EFT44651	24/08/2026	HUGH MICHAEL BROWNE	CONSIGNMENT STOCK SOLD FOR JULY 2026	41.25
EFT44652	24/08/2026	JOANNE MAREE BUTLER	CONSIGNMENT STOCK SOLD FOR JULY 2026	150.00
EFT44653	24/08/2026	DJARLINY DESIGNS	CONSIGNMENT STOCK SOLD FOR JULY 2026	64.99
EFT44654	24/08/2026	HENRI NOUWEN HOUSE INCORPORATED	CONSIGNMENT STOCK SOLD FOR JULY 2026	15.00
EFT44655	24/08/2026	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION ON CONSIGNMENT STOCK SOLD FOR JULY 2026	442.66
EFT44656	24/08/2026	JULIE DOREEN STEELE	CONSIGNMENT STOCK SOLD FOR JULY 2026	112.50
EFT44657	24/08/2026	JENNY WARR	CONSIGNMENT STOCK SOLD FOR JULY 2026	71.25
EFT44658	24/08/2026	WUD	CONSIGNMENT STOCK SOLD FOR JULY 2026	560.36
TOTAL TRUST PAYMENTS				<u>1,770.60</u>

This schedule of accounts paid for the Municipal Fund totalling \$2,126,578.32 and for the Trust Fund totalling \$1,770.60 which was submitted to each member of the Council on the 27th August 2026 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31/08/2026 is \$17,603.28



CHIEF EXECUTIVE OFFICER

Thursday, 24 September 2026

SHIRE OF BRIDGETOWN - GREENBUSHES**MONTHLY FINANCIAL REPORT**

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 July 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF BRIDGETOWN - GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

Note	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	7,569,424	0	7,379,425	7,379,425		▲
Grants, subsidies and contributions	1,654,576	106,464	70,880	(35,584)	(33.42%)	▼
Fees and charges	3,095,307	99,399	1,921,271	1,821,872	1832.89%	▲
Interest revenue	253,752	20,492	12,025	(8,467)	(41.32%)	▼
Other revenue	270,347	21,729	1,596	(20,133)	(92.65%)	▼
Profit on asset disposals	70,537	5,878	0	(5,878)	(100.00%)	▼
	12,913,943	253,962	9,385,197	9,131,235	3595.51%	
Expenditure from operating activities						
Employee costs	(6,962,586)	(580,219)	(687,031)	(106,812)	(18.41%)	▼
Materials and contracts	(5,103,951)	(432,874)	(317,818)	115,056	26.58%	▲
Utility charges	(330,395)	(24,651)	(17,991)	6,660	27.02%	▲
Depreciation	(6,054,214)	(504,520)	(450,694)	53,826	10.67%	▲
Finance costs	(233,163)	(5,169)	(2,880)	2,289	44.28%	▲
Insurance	(429,050)	(35,763)	0	35,763	100.00%	▲
Other expenditure	(468,709)	(28,005)	(33,888)	(5,883)	(21.01%)	▼
	(19,582,068)	(1,611,201)	(1,510,302)	100,899	6.26%	
Amounts excluded from operating activities	5,951,790	498,642	452,199	(46,443)	(9.31%)	
Amount attributable to operating activities	(716,335)	(858,597)	8,327,094	9,185,691	1069.85%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	5,385,683	382,140	324,816	(57,324)	(15.00%)	▼
Proceeds from disposal of property, plant and equipment	275,000	0	0	0		
	5,660,683	382,140	324,816	(57,324)	(15.00%)	
Outflows from investing activities						
Right of use assets received - non cash	0	0	0	0		
Acquisition of property, plant and equipment	(3,362,457)	(418,000)	(583,599)	(165,599)	(39.62%)	▼
Acquisition of infrastructure	(5,209,550)	(37,185)	(9,773)	27,412	73.72%	▲
	(8,572,007)	(455,185)	(593,372)	(138,187)	(30.36%)	
Amount attributable to investing activities	(2,911,324)	(73,045)	(268,556)	(195,511)	(267.66%)	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	300,000	0	0	0		
Proceeds from new leases - non-cash	35,000	0	0	0		
Transfer from reserves	2,777,191	0	0	0		
	3,112,191	0	0	0		
Outflows from financing activities						
Repayment of borrowings	(231,918)	0	0	0		
Payments for principal portion of lease liabilities	(62,034)	(14,348)	(14,348)	0	0.00%	
Transfer to reserves	(2,533,928)	0	(9,950)	(9,950)		
	(2,827,880)	(14,348)	(24,298)	(9,950)	(69.35%)	
Amounts excluded from financing activities	0	0	0	0		
Amount attributable to financing activities	284,311	(14,348)	(24,298)	(9,950)	(69.35%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	3,343,348	3,343,348	2,689,884	(653,464)	(19.55%)	▼
Amount attributable to operating activities	(716,335)	(858,597)	8,327,094	9,185,691	1069.85%	▲
Amount attributable to investing activities	(2,911,324)	(73,045)	(268,556)	(195,511)	(267.66%)	▼
Amount attributable to financing activities	284,311	(14,348)	(24,298)	(9,950)	(69.35%)	▼
Surplus or deficit after imposition of general rates	0	2,397,358	10,724,124	8,326,766	347.33%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 ▲ Indicates a variance with a positive impact on the financial position.
 ▼ Indicates a variance with a negative impact on the financial position.
 Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF BRIDGETOWN - GREENBUSHES
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2026**

	Actual 30 June 2026 \$	Actual as at 31 July 2026 \$
CURRENT ASSETS		
Cash and cash equivalents	5,851,025	3,319,296
Trade and other receivables	3,414,617	11,860,237
Inventories	32,194	57,870
Other assets	85,251	85,251
TOTAL CURRENT ASSETS	9,383,087	15,322,654
NON-CURRENT ASSETS		
Trade and other receivables	177,241	177,241
Other financial assets	155,178	155,178
Property, plant and equipment	49,872,873	50,339,342
Infrastructure	215,357,319	215,036,070
Right-of-use assets	248,284	245,742
TOTAL NON-CURRENT ASSETS	265,810,895	265,953,573
TOTAL ASSETS	275,193,982	281,276,227
CURRENT LIABILITIES		
Trade and other payables	4,600,732	2,456,928
Other liabilities	84,168	124,854
Lease liabilities	62,034	47,686
Borrowings	227,590	227,590
Employee related provisions	777,620	777,620
TOTAL CURRENT LIABILITIES	5,752,144	3,634,678
NON-CURRENT LIABILITIES		
Lease liabilities	192,084	192,084
Borrowings	3,696,778	3,696,778
Employee related provisions	88,260	88,260
TOTAL NON-CURRENT LIABILITIES	3,977,122	3,977,122
TOTAL LIABILITIES	9,729,266	7,611,800
NET ASSETS	265,464,716	273,664,427
EQUITY		
Retained surplus	123,099,000	131,288,761
Reserve accounts	1,450,065	1,460,015
Revaluation surplus	140,915,651	140,915,651
TOTAL EQUITY	265,464,716	273,664,427

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BRIDGETOWN - GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied with exception to the following:

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 11 September 2026

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Material accounting policies

Material accounting policies utilised in the preparation of these statements are as described within the 2026-27 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF BRIDGETOWN - GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Adopted Budget Opening 1 July 2026	Actual as at 30 June 2026	Actual as at 31 July 2026
Note	\$	\$	\$
Current assets			
Cash and cash equivalents	5,305,195	5,851,025	3,319,296
Trade and other receivables	1,030,579	3,414,617	11,860,237
Other financial assets	1,579,931	0	0
Inventories	67,833	32,194	57,870
Other assets	87,070	85,251	85,251
	<u>8,070,608</u>	<u>9,383,087</u>	<u>15,322,654</u>
Less: current liabilities			
Trade and other payables	(2,603,820)	(4,600,732)	(2,456,928)
Other liabilities	(163,450)	(84,168)	(124,854)
Lease liabilities	(62,034)	(62,034)	(47,686)
Borrowings	(227,590)	(227,590)	(227,590)
Employee related provisions	(665,259)	(777,620)	(777,620)
Other provisions	(64,048)	0	0
	<u>(3,786,201)</u>	<u>(5,752,144)</u>	<u>(3,634,678)</u>
Net current assets	<u>4,284,407</u>	<u>3,630,943</u>	<u>11,687,976</u>
Less: Total adjustments to net current assets	2(b) (941,059)	(941,059)	(963,852)
Closing funding surplus / (deficit)	3,343,348	2,689,884	10,724,124

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets			
Less: Reserve accounts	(1,450,065)	(1,450,065)	(1,460,015)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	62,034	62,034	47,686
- Current portion of borrowings	227,590	227,590	227,590
Add: Current liabilities covered by funds held in reserve account			
- Current portion of employee benefit provisions	219,382	219,382	220,887
Total adjustments to net current assets	2(a) (941,059)	(941,059)	(963,852)

(c) Amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2027	YTD Budget Estimates 31 July 2026	YTD Actual 31 July 2026
	\$	\$	\$
Less: Profit on asset disposals	(70,537)	(5,878)	0
Add: Depreciation	6,054,214	504,520	450,694
Movement in current liabilities associated funds held in reserve account:			
- Employee benefit provisions	(31,887)	0	1,505
Total amounts excluded from operating activities	5,951,790	498,642	452,199

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF BRIDGETOWN - GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2026-27 year is \$20,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates	7,379,425		▲
Rates raised in system in July however are to be issued in August.		Timing	
Grants, subsidies and contributions	(35,584)	(33.42%)	▼
Multiple grants non raise in July as per budget	(65,217)	Timing	
LGGs Fire Brigade grant - First instalment is underbudgeted and over budgeted for next three instalments	29,633	Timing	
Fees and charges	1,821,872	1832.89%	▲
Waste fees raised in system in July however are to be issued in August.	1,844,498	Timing	
Timing of BLC Pool entry fees as season has not yet commenced	(8,878)	Timing	
Bridgetown sporting clubs rental not yet charged	(4,306)	Timing	
Waste general fees lower then budget	(4,975)	Timing	
Multiple other minor variance	4,467	Timing	
Other revenue	(20,133)	(92.65%)	▼
Timing of Workers Compensation reimbursements	(6,250)	Timing	
Timing of Fire Mitigation reimbursements only charged quarterly	(6,250)	Timing	
Timing of fuel tax credits	(2,708)	Timing	
Multiple other minor variance	(4,925)	Timing	
Expenditure from operating activities			
Employee costs	(106,812)	(18.41%)	▼
Payout of leave expected to be accrued into 25/26 as part of the year end process	(112,513)	Timing	
Timing of staff wages	5,701	Timing	
Materials and contracts	115,056	26.58%	▲
The following projects are underspent compared to the budget:			
Parks and Gardens materials	15,457	Timing	
Place Planning	22,833	Timing	
Road Maintenance	13,251	Timing	
Verge Maintenance	35,166	Timing	
Fuel purchase	18,185	Timing	
IT Support costs	14,814	Timing	
Consultant costs	12,000	Timing	
WBAC project	6,086	Timing	
Audit Fees	4,333	Timing	
Plant parts and repairs	4,960	Timing	
Fire prevention non-recurring projects	4,491	Timing	
The following projects are underspent compared to the budget:			
Waste services	(27,612)	Timing	
Shire website	(13,873)	Timing	
Multiple other minor variance	4,965	Timing	
Depreciation	53,826	10.67%	▲
Depreciation lower then budget as 2025/26 additions still being finalised as part of year end process		Timing	
Insurance	35,763	100.00%	▲
Insurance budgeted evenly over 12 months. First of two instalment payments expected in August		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(57,324)	(15.00%)	▼
Timing of the recognition of capital grants as many capital projects have not yet commenced	(334,068)	Timing	
DFES - Bridgetown Shire Depot Construction	276,744	Timing	
Outflows from investing activities			
Acquisition of property, plant and equipment	(165,599)	(39.62%)	▼
Depot Construction ahead of budget	(179,173)	Timing	
Multiple other minor variance noted in note 5	13,574	Timing	
Acquisition of infrastructure	27,412	73.72%	▲
Talson Greenbushes footpath and Pipe Drainage Easement Between Gleneagles And Aberdeen Ave behind budget		Timing	

SHIRE OF BRIDGETOWN - GREENBUSHES**SUPPLEMENTARY INFORMATION****TABLE OF CONTENTS**

2	Key information - graphical	2
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Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

1 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

2 CASH AND CASH EQUIVALENTS

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate
		\$	\$	\$	\$		
Cash on hand		3,950	0	3,950	0	N/A	0.00%
Municipal Account	Cash and cash equivalents	824,789	0	824,789	0	Westpac	0.00%
On Call Account	Cash and cash equivalents	1,032,209	0	1,032,209	0	Westpac	4.30%
Talisson on Call Account	Cash and cash equivalents	1,365	0	1,365	0	Westpac	4.30%
WATC Investment Account	Cash and cash equivalents	917	1,460,015	1,460,932	0	Westpac	4.30%
Trust Account		0		0	3,086	Westpac	0.00%
Visitor Centre Trust Account		0		0	1,011	Westpac	0.00%
Total		1,859,280	1,460,015	3,319,296	4,097		

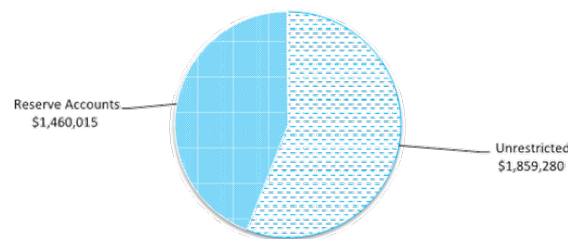
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

3 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by legislation								
Car Park Reserve	1,141	63	0	1,204	1,141	8	0	1,149
Unspent Grants & Loans Reserve	15,606	859	0	16,465	15,606	107	0	15,713
Public Open Space Reserve	18,590	1,023	0	19,613	18,590	128	0	18,718
Reserve accounts restricted by Council								
Leave Reserve	219,382	12,073	(43,961)	187,494	219,382	1,505	0	220,887
Plant & Equipment Reserve	12,434	364,397	(350,000)	26,831	12,434	85	0	12,519
Land & Building Reserve	20,482	198,569	(153,500)	65,551	20,482	141	0	20,623
Bush Fire Reserve	26,244	0	(26,244)	0	26,244	180	0	26,424
Sanitation Reserve	301,116	0	(301,116)	0	301,116	2,066	0	303,182
Recreation Centre Floor & Solar Reserve	112,826	0	(112,826)	0	112,826	774	0	113,600
Refuse Site Post Closure Reserve	247,254	531,294	(241,460)	537,088	247,254	1,697	0	248,951
Drainage Reserve	33,240	0	(33,240)	0	33,240	228	0	33,468
Community Bus Replacement Reserve	89,347	0	(89,347)	0	89,347	613	0	89,960
SBS Tower Infrastructure Reserve	72,037	0	(72,037)	0	72,037	494	0	72,531
Playground Equipment Reserve	52,636	0	(52,636)	0	52,636	361	0	52,997
Building Maintenance Reserve	29,071	0	(29,071)	0	29,071	199	0	29,270
Aged Care Infrastructure Reserve	67,480	0	(67,480)	0	67,480	463	0	67,943
Equipment Reserve	7,239	0	(7,239)	0	7,239	50	0	7,289
Assets & GRV Valuation Reserve	6,395	15,352	0	21,747	6,395	44	0	6,439
Bridgetown Leisure Reserve	38,672	0	(38,672)	0	38,672	265	0	38,937
Trails Reserve	11,525	10,634	(11,956)	10,203	11,525	79	0	11,604
Light Fleet Vehicle Reserve	28,215	0	(28,215)	0	28,215	194	0	28,409
Blackspot Works Reserve	23,641	0	(23,641)	0	23,641	162	0	23,803
Sustainability Reserve	15,492	853	0	16,345	15,492	106	0	15,598
Future Projects Reserve	0	654,056	(350,000)	304,056	0	0	0	0
Roads and Drainage Reserve	0	744,755	(744,550)	205	0	0	0	0
	1,450,065	2,533,928	(2,777,191)	1,206,802	1,450,065	9,950	0	1,460,015

**SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

4 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - non-specialised	100,500	0	0	0
Buildings - specialised	2,581,271	418,000	579,884	161,884
Furniture and equipment	120,000	0	0	0
Plant and equipment	560,686	0	3,715	3,715
Acquisition of property, plant and equipment	3,362,457	418,000	583,599	165,599
Infrastructure - roads	2,369,550	0	0	0
Infrastructure - footpaths	535,000	17,185	7,240	(9,945)
Infrastructure - drainage	335,000	20,000	2,533	(17,467)
Infrastructure - other	1,295,000	0	0	0
Infrastructure - bridges	675,000	0	0	0
Acquisition of infrastructure	5,209,550	37,185	9,773	(27,412)
Total capital acquisitions	8,572,007	455,185	593,372	138,187
Capital Acquisitions Funded By:				
Capital grants and contributions	5,385,683	382,140	324,816	(57,324)
Lease liabilities	35,000	0	0	0
Borrowings	300,000	0	0	0
Other (disposals & C/Fwd)	275,000	0	0	0
Reserve accounts				
Plant & Equipment Reserve	350,000	0	0	0
Land & Building Reserve	153,500	0	0	0
Future Projects Reserve	50,000	0	0	
Roads and Drainage Reserve	744,550	0	0	
Contribution - operations	1,278,274	73,045	268,556	195,511
Capital funding total	8,572,007	455,185	593,372	138,187

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

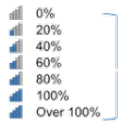
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators



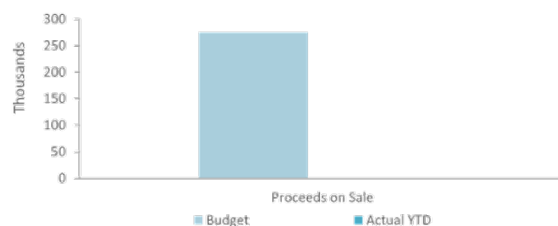
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Account Description	Adopted			Variance (Under)/Over
	Budget	YTD Budget	YTD Actual	
	\$	\$	\$	\$
Buildings - non-specialised				0
146 Hampton Street	28,000	0	0	0
31 Gifford Street	40,000	0	0	0
144 Hampton Street	32,500	0	0	0
Buildings - specialised				
Shire Administration Building	40,000	0	711	(711)
Sunnyside Bushfire Brigade	15,000	0	0	0
Bushfire Brigade Water Tanks	110,000	0	0	0
Major Strategic Project - Bridgetown Civic Centre	15,000	0	0	0
Greenbushes Offices	5,000	0	0	0
Bridgetown Civic Centre Wet Areas & Foyer	780,000	0	0	0
Bridgetown Leisure Centre	18,000	18,000	0	18,000
Bridgetown Library Renewals	10,000	0	0	0
Depot Buildings	1,583,271	400,000	579,173	(179,173)
154 Hampton Street (Jigsaw Gallery)	5,000	0	0	0
Furniture and equipment				
Governance - IT, Communications Equipment and Software	110,000	0	0	0
Fire Prevention - Shire Funded Equipment	10,000	0	0	0
Plant and equipment				
Ranger vehicle additions	35,000	0	0	0
Public Safety equipment	40,686	0	0	0
2015 Caterpillar 432F Backhoe Loader	230,000	0	0	0
2016 Mitsubishi Fuso 13T Tipper	240,000	0	0	0
Sundry Equipment	15,000	0	3,423	(3,423)
SES Plant and Equipment	0	0	292	(292)
Infrastructure - roads				
Winneup Road 2023-24	550,000	0	0	0
Kerbing	50,000	0	0	0
Tweed Road Gravel Sheetting	400,000	0	0	0
Kingston Road Gravel Sheetting	600,000	0	0	0
Corbalup Road Gravel Sheetting	300,000	0	0	0
Crossover Construction	13,000	0	0	0
Gommes Lane Widening And Sealing	60,000	0	0	0
Intersection Realignments	52,000	0	0	0
Roe Street	30,000	0	0	0
Improvements At Steere St Intersections	80,000	0	0	0
Unplanned Road Works	50,000	0	0	0
Pioneer Street	50,000	0	0	0
Mount Street	40,000	0	0	0
Naimup Road	30,000	0	0	0
Acrod Bay - Hampton Street	40,000	0	0	0
Talison Greenbushes Footpaths	24,550	17,185	7,240	9,945
Infrastructure - footpaths				
Footpath Accessibility Access	15,000	0	0	0
Steere St Footpath	460,000	0	0	0
Memorial Park Footpath	60,000	0	0	0
Infrastructure - drainage				
Nelson Street Drainage	135,000	0	0	0
Pipe Drainage Easement Between Gleneagles And Aberdeen Ave	20,000	20,000	2,533	17,467
Peninsula Road Drainage Works	70,000	0	0	0
Carbanup Brook Rd Drainage - R2R	110,000	0	0	0
Infrastructure - other				
Bridgetown Cemetery	15,000	0	0	0
Highland Bridgetown Estate Park	700,000	0	0	0
Greenbushes Pool - Playground Equipment	400,000	0	0	0
Bridgetown Leisure Centre Infrastructure Renewals	180,000	0	0	0
Infrastructure - bridges				
Winnijup Road Bridge (3315)	150,000	0	0	0
Slades Road Bridge (3331A)	175,000	0	0	0
Winnijup Rd Bridge 3316	250,000	0	0	0
Catterick Road Bridge 3703A	100,000	0	0	0
	8,572,007	455,185	593,372	(138,187)

**SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

5 DISPOSAL OF ASSETS

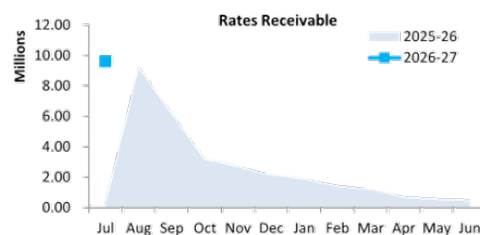
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	2015 Caterpillar 432F Back Loader	70,000	70,000	0	0	0	0	0	0
	2016 Mitsubishi FUSO 13T Tipper	79,463	150,000	70,537	0	0	0	0	0
	DFES Ute	55,000	55,000	0	0	0	0	0	0
		204,463	275,000	70,537	0	0	0	0	0



SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

6 RECEIVABLES

Rates and Statutory receivable	30 Jun 2026	31 Jul 2026
	\$	\$
Opening arrears previous year	387,055	253,942
Levied this year	8,599,127	9,222,673
Less - collections to date	(8,732,240)	140,199
Net rates collectable	253,942	9,616,814
% Collected	97.2%	1.5%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(2,333)	1,310,383	620,371	20,391	(505,229)	1,443,583
Percentage	(0.2%)	90.8%	43.0%	1.4%	(35.0%)	
Balance per trial balance						

KEY INFORMATION

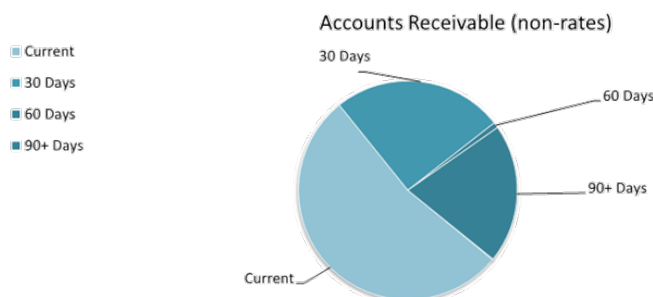
Trade and other receivables include amounts due from ratepayers for unpaid rates and statutory charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

9 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2026	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$
Bridgetown Swimming Pool	112	938,795	0	0	0	(88,416)	938,795	850,379	0	(37,043)
Liquid Waste Facility	116	32,074	0	0	0	(10,483)	32,074	21,591	0	(578)
Youth Precinct Redevelopment	117	98,269	0	0	0	(19,074)	98,269	79,195	0	(1,395)
Bridgetown Civic Centre Revitalisation	118	63,783	0	0	0	(12,380)	63,783	51,403	0	(905)
Youth Precinct Redevelopment (Stage 2)	119	130,397	0	0	0	(16,239)	130,397	114,158	0	(5,680)
Depot Construction	120	2,661,050	0	0	0	(80,998)	2,661,050	2,580,052	0	(138,706)
Depot Construction - 2	121	0	0	300,000	0	(4,328)	0	295,672	0	(7,878)
Total		3,924,368	0	300,000	0	(231,918)	3,924,368	3,992,450	0	(192,185)
Current borrowings		227,590					227,590			
Non-current borrowings		3,696,778					3,696,778			
		3,924,368					3,924,368			

All debenture repayments were financed by general purpose revenue.

New borrowings 2026-27

Particulars	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		
	Actual	Budget						Actual	Budget	Unspent
	\$	\$				\$	%	\$	\$	\$
Depot Building Completion	0	300,000	WATC		20	7,878	5.10	0	300,000	300,000
	0	300,000				7,878		0	300,000	300,000

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
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10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2026	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment	007	250,474	0	0	(14,348)	(58,390)	236,126	192,084	(2,880)	(10,524)
2023 Toyota Hilux (CESM)	005	3,644	0	0	0	(3,644)	3,644	0	0	(510)
Phone System	New	0	0	35,000	0	0	0	35,000	0	0
Total		254,118	0	35,000	(14,348)	(62,034)	239,770	227,084	(2,880)	(11,034)
Current lease liabilities		62,034					47,686			
Non-current lease liabilities		192,084					192,084			
		254,118					239,770			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

SHIRE OF BRIDGETOWN - GREENBUSHES
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12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Adopted Budget	YTD Budget	YTD Revenue
	1 July 2026		(As revenue)	31 Jul 2026	Revenue		Actual
	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies							
Grants Commission - Roads	0	0	0	0	179,234	0	0
Grants Commission - General	0	0	0	0	135,498	0	0
Australia Day	0	0	0	0	10,000	0	0
DFES Migration Activity Fund	0	0	0	0	167,175	13,931	0
Fire Prevention Non-Recurrent Grants	0	0	0	0	107,420	8,952	0
DFES contribution for CESM	0	0	0	0	100,000	8,333	0
LGGS - Fire Brigade	0	0	0	0	260,490	35,490	65,123
LGGS - SES	0	0	0	0	23,030	5,758	5,758
Talison - Place Planning	0	0	0	0	125,000	10,417	0
State Library Grant	0	0	0	0	23,000	1,917	0
Regional Road Group - Direct Grant	0	0	0	0	260,000	21,667	0
Regional Road Group - Direct Grant	0	0	0	0	261,329	0	0
Heritage Festival Funding	0	0	0	0	2,400	0	0
Four Season Public Open Space	84,168	0	0	84,168			
TOTALS	84,168	0	0	84,168	1,654,576	106,464	70,880

SHIRE OF BRIDGETOWN - GREENBUSHES
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FOR THE PERIOD ENDED 31 JULY 2026

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2026		(As revenue)	31 Jul 2026			
	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies							
DWER Grant - Bushfire Brigade Water Tanks	0	0	0	0	73,330	6,111	0
Sunnyside Brigade Solar	0	0	0	0	15,000	1,250	572
ANPR CCTV Camera Grant	0	40,686	0	40,686	40,686	3,391	0
Talison - Partnering for the Future - Greenbushes Town Hall	0	0	0	0	780,000	65,000	0
Other Recreation & Sport Grants	0	0	0	0	800,000	0	0
Talison - Partnering for the Future - Highlands Estate Park	0	0	0	0	180,000	40,000	0
Talison - Partnering for the Future - Bridgetown Liesure Centre Pool Upgrades	0	0	0	0	300,000	0	0
Talison - Partnering for the Future - Road Projects	0	0	0	0	460,000	38,333	0
Roads to Recovery	0	0	0	0	1,193,333	99,444	0
DFES - Bridgetown Shire Depot Construction	0	0	0	0	570,000	47,500	324,244
Winnijup Road Bridge	0	0	0	0	100,000	8,333	0
Regional Road Group	0	0	0	0	873,334	72,778	0
TOTALS	0	40,686	0	40,686	5,385,683	382,140	324,816

**SHIRE OF BRIDGETOWN - GREENBUSHES
SUPPLEMENTARY INFORMATION
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14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2026	Amount Received	Amount Paid	Closing Balance 31 July 2026
	\$	\$	\$	\$
Other Visitor Centre Commission Sales	630	1,770	630	3,030
TransWA - Ticket Sales	265	306	265	836
Accommodation Payment Returned	231	0	0	231
	1,126	2,076	895	4,097

SHIRE OF BRIDGETOWN - GREENBUSHES
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15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						0
Nil						0
				0	0	0