Shire of Bridgetown-Greenbushes
The heart and soul of the South West

MINUTES

Ordinary Council Meeting
Wednesday, 24 September 2025

Date:	**Wednesday, 24 September 2025**
Time:	**5:30 PM**
Location:	**Council Chambers**

CONTENTS

SHIRE OF BRIDGETOWN GREENBUSHES

The Ordinary Council Meeting Minutes of Meeting held on 24th September 2025 commencing at 5:30 PM.

ITEM 1 OPENING OF MEETING

The Presiding Member opened the meeting at 5.30 pm.

ITEM 2 ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the cultural custodians of the land, the Kaneang, Pibelmen and Wadandi people. We acknowledge and support their continuing connection to the land, waterways and community. We pay our respects to members of the Aboriginal communities and their culture; and to Elders past and present, their descendants still with us today, and those who will follow in their footsteps.

ITEM 3 ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE

Councillors

Councillor T Lansdell Shire President
Councillor S Mahoney Deputy President
Councillor J Boyle
Councillor M Christensen
Councillor M Fletcher
Councillor L Pearce
Councillor T Pratico
Councillor R Redman

Council Officers

Chief Executive Officer, G Adams
Director Corporate, Economic and Community Development, C Radford
Director, Development and Regulatory Services, L Guthridge
Director Projects & Environment, M Gillham
Manager, Executive Services Unit, M Morrell
Executive Assistant, K Durbin

Observers/Visitor

Apologies

Nil

Leave of Absence Previously Granted

Nil

ITEM 4 ATTENDANCE OF GALLERY

Stephen C
Simon Robinson
Chris Mahjr
Steve Butler

ITEM 5 RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE

QUESTION FROM BRIAN MOORE

Question – Brian Moore on the list of accounts paid, what buildings are the two separate payments for cleaning vacates related to?

Answer: The two cleans were as follows:

1 August 2025 vacate clean for 175 Roe street Bridgetown for the amount of $968 – reported in august list of payments. Reference EFT41909

19 June 2025 vacate clean + vehicle clean for 144 Hampton street Bridgetown.

ITEM 6 PUBLIC QUESTION TIME

PUBLIC QUESTION TIME

Public Question time declared open at 5:31pm. No members of the public wish to raise a question. Public meeting time declared closed at 5:31pm.

ITEM 7 PETITIONS/DEPUTATIONS/PRESENTATIONS

No matters for consideration

ITEM 8 COMMENTS ON AGENDA ITEMS BY PARTIES WITH AN INTEREST

No matters for consideration

ITEM 9 APPLICATION FOR LEAVE OF ABSENCE

No matters for consideration

ITEM 10 CONFIRMATION OF MINUTES

10.1 Confirmation of Minutes: Ordinary Council Meeting – 27 August 2025

RESOLUTION: OCM 067-25/26

Moved: Councillor M Christensen
Seconded: Councillor M Fletcher

That the Minutes of the Ordinary Council Meeting held on the 27 August 2025 be **confirmed** as a true and accurate record.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

10.2 Confirmation of Minutes: Special Council Meeting – 28 August 2025

RESOLUTION: OCM 068-25/26

Moved: Councillor T Pratico
Seconded: Councillor M Christensen

That the Minutes of the Special Council Meeting held on the 28 August 2025 be **confirmed** as a true and accurate record.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

10.3 Confirmation of Minutes: Special Council Meeting – 3 September 2025

RESOLUTION: OCM 069-25/26

Moved: Councillor T Pratico
Seconded: Councillor J Boyle

That the Minutes of the Special Council Meeting held on the 3 September 2025 be **confirmed** as a true and accurate record.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

ITEM 11 ANNOUNCEMENTS BY THE PRESIDING MEMBER WITHOUT DISCUSSION

I would like to formally acknowledge our two outgoing councillors, Sean and Mike, for their invaluable guidance and collaboration over the past four years. Your presence on council will be greatly missed, and we sincerely thank you for all your contributions.

And to Cr Boyle and Redman, with 12 years and 2 years served respectively, thank you also and I as you've both renominated, I wish you luck in the election.

On the 11th September, Talison held their inaugural Stakeholder Reference Committee meeting to try and establish purpose and potential outcomes. A wide selection of community members were appointed to this group representing towns through the Shire of Donnybrook-Balingup and Bridgetown-Greenbushes.

The first meeting indicated that Talison representatives are engaged and determined to improve community relations, whilst community representatives showed they are keen to impart their lived experience resulting from the mine operations.

It is the Shire of Bridgetown-Greenbushes hope that relations between Talison and community can continue to improve using this focused group as a medium to exchange information. Importantly, however, the Shire intends for participation in this meeting to result in positive actions and not to be just another forum where grievances and justifications can be aired. A significant amount of information regarding mine operations and expansion plans has already been communicated. Similarly, there has been significant feedback to the mine operators regarding effects of mining on daily life and activities.

Given that it is often mentioned that this mine is the number one lithium mine in the world, it is reasonable to expect that the impact management and community engagement of the mine owner are also able to be considered number one in the world. It is therefore hoped that a concerted and focused effort from all participants of this committee may assist in achieving this goal.

Some of my highlights of this month's community civic functions and invitations include:

- attending the Sandakan memorial service in Boyup Brook with our CEO.
- Joining an Executive Leadership Team meeting with DBCA to discuss the Forest Management Plan in which we also had the opportunity to talk about Nunn Block.
- Attending the Blackwood Chamber of Commerce and Industry's AGM.
- Hosting the State Tidy Towns judges in Greenbushes and along with key community members, giving them a tour of the Shire Skatepark & Pump track and the Community Garden – two venues that have 3 submissions in categories for the Keep Australia Beautiful Tidy Town Sustainable Communities Awards, which Greenbushes have been consistently entering for over 20yrs.
- Attending the South West NRM's talk by Brad Hogg at the Bridgetown bowling club.
- Participating as stakeholder at the high school's Public School Review.
- A session with consultants for a Social Impact Assessment on Talison mining activities in general, as well as for their expansion project.
- And along with Cr Fletcher, representing our Shire at this week's WALGA Convention.

As this WALGA Convention only wrapped up this afternoon, Mike and I will email council with a summary of our individual take-homes and highlights. I will say here though, that securing the keynote speaker on Tuesday, Dr Richard Hames who is a strategic futurist, visionary entrepreneur, polymath and one of smartest people of the planet was an absolute highlight! He is an advocate of the local government council and spoke with admiration about how our role in change-making is still deeply rooted in the connection to the people we serve.

He believes that future success is to move away from the limitations of the old traditions and the old industrial economic model and to yield to an ecological paradigm. Richard mentioned that true leadership transcends ego and is a team of leaders working together. As elected members he said we need to be deeply conscious of our individual regional systemic issues, to champion civic engagement and to ensure we have the skills to really hear our community.

One suggestion he had to change our thinking during our decision making forums was to have an empty seat at the table that symbolises 7 generations ahead and to therefore always consider 'what is the legacy of our decision making today for our future generations'.

ITEM 12 NOTIFICATION OF DISCLOSURE OF INTEREST

Part 5, Division 6 of the Local Government Act 1995 requires a member who has an interest in any matter to be discussed at the meeting to disclose the interest and the nature of the interest in writing before the meeting, or immediately before the matter is discussed. Item 13 Questions On Agenda Items by Elected Members

1	NOTIFICATION OF DISCLOSURE OF INTEREST - GARRY ADAMS
I would like to declare a disclosure of interest in relation to the CEO KPI review as it relates to my contract.	

ITEM 14 CONSIDERATIONS OF MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

No matters for consideration

REPORTS OF OFFICERS

Reports of Officers have been divided into Departments as follows:

- CEO's Office
- Corporate Services
- Development, Community and Infrastructure

ITEM 15 CEO'S OFFICE

No matters for consideration

ITEM 16 CORPORATE ECONOMIC AND COMMUNITY SERVICES

16.1 List of Accounts for August 2025

File Ref	
Responsible Officer	Garry Adams, Chief Executive Officer
Reporting Officer	Casey Radford, Director Corporate, Economic and Community Development
Attachments	1. List of Accounts August 2025
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

RESOLUTION: OCM 070-25/26

Moved: Councillor R Redman
Seconded: Councillor M Christensen

That Council **Receives** the August 2025 List of Accounts .

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

IN BRIEF

Council is asked to receive the list of payments made from the Municipal and Trust funds including a summary report of the corporate credit card transactions and other purchasing cards incurred by authorised card holders.

MATTER FOR CONSIDERATION

The Local Government (Financial Management) Regulations 1996 (the Regulations) require that where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal, trust funds or via purchasing cards, a list of those accounts paid in a month are to be presented to the council at the next ordinary meeting (Regulation 13 and 13A).

Payments have been in made in accordance with the Annual Budget adopted at the Special Council Meeting on 20 August 2025.

In August the list of accounts is summarised below:

Municipal Direct Debits Payments	$462,262.20
Municipal EFT Payments	$3,434,524.30
Corporate Credit Card Payments	$2,482.58
Fuel Card Payments	$4,385.99
BPAY Payments	$14,897.36
Licencing Direct Debit Payments	$95,440.00
Trust Payments	$0
Total Payments for August 2025	$4,013,922.43

BACKGROUND

Where the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

a) the payee's name; and

b) the amount of the payment; and

c) the date of the payment; and

d) sufficient information to identify the transaction.

The list of accounts is to be:

a) presented to the council at the next ordinary meeting of the council after the list is prepared; and

b) recorded in the minutes of that meeting.

Regulation 13A states If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the same information as above.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

FM 4 – Purchasing Policy

FM 7 - Corporate Credit Cards

FINANCIAL IMPLICATIONS

Nil

STRATEGIC COMMUNITY PLAN

14 Effective governance and financial management.

CORPORATE BUSINESS PLAN

Nil

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil

WORKFORCE PLAN

Nil

RISK MANAGEMENT

There are no risk areas identified according to Policy RM 1 – Risk Management, as Council have been asked to receive the reports only and no further decision of Council is required.

COMMENT

Nil.

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
MUNICIPAL FUND				
DIRECT DEBITS				
DD19001.1	02/08/2025	GO GO AUSTRALIA PTY LTD	MONTHLY ON HOLD MESSAGES FOR AUGUST 2025	75.90
DD18973.1	06/08/2025	AWARE SUPER	PAYROLL DEDUCTIONS	22,032.28
DD18973.2	06/08/2025	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	801.52
DD18973.3	06/08/2025	CARE SUPER	PAYROLL DEDUCTIONS	1,011.08
DD18973.4	06/08/2025	THE TRUSTEE FOR YHH SUPER FUND	SUPERANNUATION CONTRIBUTIONS	381.79
DD18973.5	06/08/2025	AUSTRALIAN ETHICAL RETAIL SUPER	PAYROLL DEDUCTIONS	1,822.95
DD18973.6	06/08/2025	ALDRIDGE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	885.08
DD18973.7	06/08/2025	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	460.49
DD18973.8	06/08/2025	CBUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	160.17
DD18973.9	06/08/2025	BRIGHTER SUPER	SUPERANNUATION CONTRIBUTIONS	333.13
DD18973.10	06/08/2025	MLC MASTERKEY SUPER	SUPERANNUATION CONTRIBUTIONS	38.31
DD18973.11	06/08/2025	GESB SUPER SCHEME	SUPERANNUATION CONTRIBUTIONS	333.13
DD18973.12	06/08/2025	GUILD SUPER	PAYROLL DEDUCTIONS	674.79
DD18973.13	06/08/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	4.06
DD18973.14	06/08/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	428.38
DD18973.15	06/08/2025	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	870.91
DD18973.16	06/08/2025	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	427.49
DD18973.17	06/08/2025	ONEANSWER PERSONAL SUPER	PAYROLL DEDUCTIONS	699.90
DD18973.18	06/08/2025	THE TRUSTEE FOR MERCER SUPER TRUST	SUPERANNUATION CONTRIBUTIONS	335.95
DD18973.19	06/08/2025	HOST PLUS SUPERANNUATION FUND	PAYROLL DEDUCTIONS	520.75
DD18973.20	06/08/2025	TEAM SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	502.82
DD18973.21	06/08/2025	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	412.95
DD18973.22	06/08/2025	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	524.55
DD18973.23	06/08/2025	UNISUPER	SUPERANNUATION CONTRIBUTIONS	737.77
DD18973.24	06/08/2025	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	809.18
DD18973.25	06/08/2025	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,670.73
DD18973.26	06/08/2025	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	503.53
DD18973.27	06/08/2025	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	1,268.10

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
DD19034.1	15/08/2025	FLEET PARTNERS PTY LTD	MONTHLY LEASE FOR CESM & BRMO VEHICLES	3,000.23
DD19037.1	15/08/2025	SG FLEET AUSTRALIA PTY LTD	MONTHLY LEASE FOR CESM & BRMO VEHICLES	358.05
DD19022.1	20/08/2025	AWARE SUPER	PAYROLL DEDUCTIONS	20,427.92
DD19022.2	20/08/2025	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	829.58
DD19022.3	20/08/2025	HOST PLUS SUPERANNUATION FUND	PAYROLL DEDUCTIONS	970.62
DD19022.4	20/08/2025	THE TRUSTEE FOR YHH SUPER FUND	SUPERANNUATION CONTRIBUTIONS	381.79
DD19022.5	20/08/2025	AUSTRALIAN ETHICAL RETAIL SUPER	PAYROLL DEDUCTIONS	1,755.64
DD19022.6	20/08/2025	ALDRIDGE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	885.08
DD19022.7	20/08/2025	COLONIAL FIRST STATE SUPER	PAYROLL DEDUCTIONS	497.13
DD19022.8	20/08/2025	CBUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	160.17
DD19022.9	20/08/2025	BRIGHTER SUPER	SUPERANNUATION CONTRIBUTIONS	333.13
DD19022.10	20/08/2025	MLC MASTERKEY SUPER	SUPERANNUATION CONTRIBUTIONS	26.12
DD19022.11	20/08/2025	GESB SUPER SCHEME	SUPERANNUATION CONTRIBUTIONS	333.13
DD19022.12	20/08/2025	GUILD SUPER	PAYROLL DEDUCTIONS	708.20
DD19022.13	20/08/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	73.04
DD19022.14	20/08/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	412.95
DD19022.15	20/08/2025	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	870.91
DD19022.16	20/08/2025	PLUM SUPER	SUPERANNUATION CONTRIBUTIONS	391.82
DD19022.17	20/08/2025	ONEANSWER PERSONAL SUPER	PAYROLL DEDUCTIONS	699.90
DD19022.18	20/08/2025	THE TRUSTEE FOR MERCER SUPER TRUST	SUPERANNUATION CONTRIBUTIONS	335.95
DD19022.19	20/08/2025	HOST PLUS SUPERANNUATION FUND	PAYROLL DEDUCTIONS	498.64
DD19022.20	20/08/2025	TEAM SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	469.67
DD19022.21	20/08/2025	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	412.95
DD19022.22	20/08/2025	AMP SUPER FUND	SUPERANNUATION CONTRIBUTIONS	524.55
DD19022.23	20/08/2025	UNISUPER	SUPERANNUATION CONTRIBUTIONS	767.12
DD19022.24	20/08/2025	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	809.18
DD19022.25	20/08/2025	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,914.32
DD19022.26	20/08/2025	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	503.53
DD19022.27	20/08/2025	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	1,276.22
B/S	01/08/2025	WESTPAC BANK	MERCHANT FEES	218.82

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
B/S	01/08/2025	WESTPAC BANK	MONTHLY BANK ACCOUNT FEES	774.64
B/S	06/08/2025	WESTPAC BANK	TOTAL WAGES FOR 24/07/2025 - 06/08/2025	186,026.34
B/S	20/08/2025	WESTPAC BANK	TOTAL WAGES FOR 07/08/2025 - 20/08/2025	193,887.17
WESTPAC CORPORATE CREDIT CARD - CESM				
DD19089.1	03/08/2025	WESTPAC	MONTHLY CARD FEE	10.00
WESTPAC CORPORATE CREDIT CARD - DDRS				
DD19089.1	03/07/2025	CLEAR TO WORK	10 X POLICE CLEARANCE CHECKS	512.10
DD19089.1	07/07/2025	VIDEO CONFERENCING AUST	JABRA PANACAST 50 FOR ICC TECH UPGRADE	1,599.00
DD19089.1	15/07/2025	MAILCHIMP	MONTHLY SUBSCRIPTION FOR VISITOR CENTRE NEWSLETTER DISTRIBUTION	40.72
DD19089.1	18/07/2025	TEAM GANTT	MONTHLY SUBSCRIPTION TO TEAM GANTT SOFTWARE	310.76
DD19089.1	03/08/2025	WESTPAC	MONTHLY CARD FEE	10.00
AMPOL FUEL CARD PURCHASES				
DD18780.1	07/08/2025	B17710	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	207.68
DD18780.1	07/08/2025	B031	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	316.47
DD18780.1	07/08/2025	B8880	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	544.80
DD18780.1	07/08/2025	1IBK177	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	267.81
DD18780.1	07/08/2025	B16061	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	273.87
DD18780.1	07/08/2025	B8598	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	58.78
DD18780.1	07/08/2025	B271	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	712.26
DD18780.1	07/08/2025	B0111	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	187.46
DD18780.1	07/08/2025	B0010	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	266.48
DD18780.1	07/08/2025	B0100	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	226.28
DD18780.1	07/08/2025	B1158	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	94.57
DD18780.1	07/08/2025	B16240	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	291.80
DD18780.1	07/08/2025	25OK	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	116.65
DD18780.1	07/08/2025	B17187	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	90.63
DD18780.1	07/08/2025	B17105	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	214.03
DD18780.1	07/08/2025	B16704	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	130.98
DD18780.1	07/08/2025	B16182	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	213.20
DD18780.1	07/08/2025	1GPQ510	PURCHASES ON FUEL CARDS FOR THE MONTH OF JULY	172.24

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
BPAY				
13082025	13/08/2025	PHARMACY 777 BRIDGETOWN	CHEMICALS FOR BLC	25.98
130820251	13/08/2025	TELSTRA	TELEPHONE & INTERNET CHARGES	1,939.93
21082025	21/08/2025	WATER CORPORATION	WATER CHARGES	2,391.14
210820251	21/08/2025	WATER CORPORATION	WATER CHARGES	10,540.31
ELECTRONIC PAYMENTS				
EFT41905	01/08/2025	BLACKWOOD RURAL SERVICES	TOOLKIT FOR MAINTENANCE VEHICLE AND MINOR REPAIR FOR CHAINSAW	544.30
EFT41906	01/08/2025	CHLOE BLAKEMORE	RATES REFUND	1,073.35
EFT41907	01/08/2025	BOB WADDELL & ASSOCIATES PTY LTD	FINANCIAL CONSULTANCY SERVICES	1,540.00
EFT41908	01/08/2025	BRIDGETOWN CRC	SES POWER CONSUMPTION	345.16
EFT41909	01/08/2025	BRIDGETOWN CLEANING SERVICE	VACATE CLEAN FOR SHIRE HOUSE	968.00
EFT41910	01/08/2025	BRIDGETOWN VALLEY LODGE	2 X NIGHTS ACCOMMODATION FOR CONSULTANT	418.00
EFT41911	01/08/2025	BRIDGETOWN VIETNAMESE CAFE	REFRESHMENTS FOR MEETING	244.50
EFT41912	01/08/2025	BRIDGETOWN TYRES	SET OF TYRES FOR ROLLER AND OTHER MINOR TYRE REPAIRS FOR FLEET	1,627.00
EFT41913	01/08/2025	DEVEX RESOURCES LIMITED	RATES REFUND	15.57
EFT41914	01/08/2025	DRAGLINES DAM-IT CONTRACTING	EXCAVATOR HIRE FOR TREE REMOVAL ON BROCKMAN HIGHWAY	1,500.00
EFT41915	01/08/2025	FIRE RESCUE SAFETY AUSTRALIA PTY LTD	RESCUE EQUIPMENT FOR FIREFIGHTERS	4,426.93
EFT41916	01/08/2025	GYMCARE	GYM EQUIPMENT FOR BLC	2,556.40
EFT41917	01/08/2025	HANSEN'S HOT BREAD SHOP	REFRESHMENTS FOR MEETINGS	36.00
EFT41918	01/08/2025	HILLVIEW ELECTRICAL SERVICE	MINOR ELECTRICAL REPAIRS FOR SHIRE FACILITIES	2,425.50
EFT41919	01/08/2025	JOHNSON'S FOOD SERVICES	FOOD AND BEVERAGES FOR RESALE AT THE BLC CAFE	243.17
EFT41920	01/08/2025	LUNDSTROM CONSULTANTS PTY LTD	GEOTECHNICAL SURVEY AND REPORT	7,205.00
EFT41921	01/08/2025	METRO HOTEL	2 X NIGHTS ACCOMMODATION FOR STAFF MEMBER ATTENDING COURSE	403.00
EFT41922	01/08/2025	MPDS PAINTING CONTRACTOR	PAINTING OF INTERIOR WALLS FOR SHIRE HOUSE	6,000.00
EFT41923	01/08/2025	OFFICEWORKS LTD	OFFICE FURNITURE FOR LEISURE CENTRE	1,996.95
EFT41924	01/08/2025	THE QUALITY SHOP	HOUSEHOLD SUPPLIES FOR SHIRE HOUSE	159.97
EFT41925	01/08/2025	DARREN REEVES	EARTHWORKS AND DRAINAGE FOR BLC AND INVESTIGATE LEAK AT LIBRARY	5,275.00
EFT41926	01/08/2025	SHERRIN RENTALS PTY LTD	HIRE OF 12 TONNE FLAT DRUM ROLLER FOR JUNE	4,840.00
EFT41927	01/08/2025	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRE COMMISSIONS	49.50
EFT41928	01/08/2025	SOUTHERN LOCK AND SECURITY	LOCKS & KEYS CUT TO RESTRICTED SYSTEM AND DOOR HARDWARE	1,170.80

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
EFT41929	01/08/2025	STEVE WOOD CARPENTRY	REPLACE JARRAH ARCHITRAVES TO TOILETS AT GREENBUSHES HALL	330.00
EFT41930	01/08/2025	SYNERGY	ELECTRICITY CHARGES	6,910.38
EFT41931	01/08/2025	THE STABLES IGA	SHIRE GROCERIES AND REFRESHMENTS FOR MEETINGS	227.85
EFT41932	01/08/2025	VESTONE CAPITAL PTY LIMITED	QUARTERLY RENTAL OF LEASED GYMNASIUM EQUIPMENT	19,274.01
EFT41933	04/08/2025	JOANNE MAREE BUTLER	2025 PEOPLE AND PLACES ART AWARDS	750.00
EFT41934	04/08/2025	TYE CHAMBERS	2025 PEOPLE AND PLACES ART AWARDS	500.00
EFT41935	04/08/2025	JOANNE FRANCIS	2025 PEOPLE AND PLACES ART AWARDS	500.00
EFT41936	04/08/2025	CHRISTINE MARY LATHAM	ARTWORK ACQUISITION FOR SHIRE COLLECTION	480.00
EFT41937	04/08/2025	WESLEY NASH	2025 PEOPLE AND PLACES ART AWARDS	1,000.00
EFT41938		CANCELLED PAYMENT		
EFT41939	04/08/2025	FULTON HOGAN INDUSTRIES PTY LTD	MARANUP FORD ROAD PROJECT	1,781,568.09
EFT41940	04/08/2025	FULTON HOGAN INDUSTRIES PTY LTD	MARANUP FORD ROAD PROJECT	307,846.91
EFT41941	06/08/2025	UNITED PETROLEUM	SUPPLY AND DELIVER 6000L DIESEL	10,030.68
EFT41942	08/08/2025	FULTON HOGAN INDUSTRIES PTY LTD	MARANUP FORD ROAD WIDENING PROJECT	605,437.66
EFT41943	11/08/2025	AUSTRALIA POST	POSTAGE FOR THE MONTH OF JULY	276.32
EFT41944	11/08/2025	BETTER TELCO SOLUTIONS PTY LTD	MONTHLY TELEPHONE CHARGES FOR JUNE	583.83
EFT41945	11/08/2025	BLACKWOOD VALLEY REALESTATE	PROPERTY CONDITION REPORT FOR 175 ROE STREET	200.00
EFT41946	11/08/2025	BLACKWOOD PROPERTY MAINTENANCE	PAVING AND CLEANING FOR GREENBUSHES CEMETERY	700.00
EFT41947	11/08/2025	BOB WADDELL & ASSOCIATES PTY LTD	FINANCIAL CONSULTANCY SERVICES	1,056.00
EFT41948	11/08/2025	BTOWN MUFFLER & TOWBAR CENTRE	5L OIL FOR LIGHT TANKER	99.00
EFT41949	11/08/2025	BRIDGETOWN MITRE 10 & RETRAVISION	MINOR MAINTENANCE SUPPLIES	5.45
EFT41950	11/08/2025	BRIDGETOWN VIETNAMESE CAFE	REFRESHMENTS FOR MEETINGS	201.00
EFT41951	11/08/2025	BRIDGETOWN COMPUTERS	COMPUTER DISPLAY CABLE	29.95
EFT41952	11/08/2025	BUNNINGS TRADE	TOILET INDICATOR BOLT LOCKS	324.03
EFT41953	11/08/2025	CITY AND REGIONAL FUELS	REFRESHMENTS FOR BUSHFIRE MANAGEMENT COMMITTEE	167.00
EFT41954	11/08/2025	COMBINED TEAM SERVICES	5 X DAYS HEALTH & SAFETY REP TRAINING FOR 12 X STAFF MEMBERS	10,800.00
EFT41955	11/08/2025	COZCRETE SOUTHWEST PTY LTD	REPLACE CONCRETE FOOTPATH AND INSTALL CONCRETE FOR CROSSOVER	6,457.00
EFT41956	11/08/2025	DAVMECH	FLOAT ROLLER FOR ROADWORKS AND MINOR REPAIRS TO POSI TRACK	2,565.45
EFT41957	11/08/2025	DICKESON CO PTY LTD	MONTHLY KENNEL AND CATTERY IMPOUND CHARGES FOR JUNE	230.00
EFT41958	11/08/2025	DUN DIRECT PTY LTD	5300L BULK DIESEL DELIVERED TO THE SHIRE DEPOT	8,872.21

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SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
EFT41959	11/08/2025	ELGAS PTY LTD	2 X 45KG GAS BOTTLES	381.59
EFT41960	11/08/2025	GABRIEL EVANS	WORKSHOP FOR JULY SCHOOL HOLIDAY PROGRAM	550.00
EFT41961	11/08/2025	GARVS AUTO ELECTRICS PTY LTD	REPLACE WIRING HARNESS FOR ROLLER AND OTHER MINOR FLEET REPAIRS	4,043.00
EFT41962	11/08/2025	H C JONES & CO	MINOR PLUMBING REPAIRS	197.85
EFT41963	11/08/2025	HILLVIEW ELECTRICAL SERVICE	SUPPLY OF MATERIALS AND LABOUR FOR SHIRE DEPOT ELECTRICAL WORKS	4,202.00
EFT41964	11/08/2025	METAL ARTWORK BADGES	DESK PLAQUE AND NAME BADGES FOR STAFF AND COUNCILLORS	92.40
EFT41965	11/08/2025	THE MULBERRY TREE CAFE	REFRESHMENTS FOR MEETINGS	603.50
EFT41966	11/08/2025	OFFICEWORKS LTD	OFFICE FURNITURE & EQUIPMENT FOR ICC AND ADMIN	2,743.76
EFT41967	11/08/2025	ADRIAN GRANT PENSE	RATES REFUND	1,400.04
EFT41968	11/08/2025	THOMPSON SURVEYING CONSULTANTS	SURVEY OF BRIDGETOWN WASTE FACILITY	8,250.00
EFT41969	11/08/2025	TIMBER INSIGHT PTY LTD	REPAIRS TO BRIDGE 3316 WINNEJUP RD	11,968.00
EFT41970	11/08/2025	DATA#3	OFFICE 365 SUBSCRIPTIONS FOR JUNE	2,575.23
EFT41971	11/08/2025	HARCHER	BULK CLEANING SUPPLIES	153.90
EFT41972	11/08/2025	D & L MILLS	REFUND OF DUPLICATE PAYMENT	190.00
EFT41973	11/08/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT CHARGES	180.42
EFT41974	11/08/2025	TOURISM COUNCIL WESTERN AUSTRALIA	ATTENDANCE TO 3 X WORKSHOPS FOR STAFF MEMBER	180.00
EFT41975	11/08/2025	WARREN ELECTRICAL SERVICE	MINOR ELECTRICAL WORKS AND REPAIRS	1,421.02
EFT41976	11/08/2025	WARREN PEST CONTROL	BEEHIVE REMOVAL	176.00
EFT41977	11/08/2025	WATTLESEED BARN CAFE & FLORIST	REFRESHMENTS FOR MEETINGS	232.50
EFT41978	14/08/2025	2R ELECTRICAL	MINOR ELECTRICAL REPAIRS	146.19
EFT41979	14/08/2025	BRIDGETOWN CLEANING SERVICE	VACATE CLEAN FOR SHIRE HOUSE	275.00
EFT41980	14/08/2025	DOMESTIC MAINTENANCE SW	MINOR REPAIRS TO SHIRE SITES AND FACILITIES	870.00
EFT41981	14/08/2025	H C JONES & CO	PLUMBING WORK & RELOCATION OF PUMP FOR GREENBUSHES GOLF CLUB	1,834.80
EFT41982	14/08/2025	HILLVIEW ELECTRICAL SERVICE	MINOR ELECTRICAL REPAIRS TO CIVIC CENTRE	577.50
EFT41983	14/08/2025	SOUTHERN LOCK AND SECURITY	DOOR HARDWARE FOR CIVIC CENTRE	245.74
EFT41984	14/08/2025	SWAT SOUTH WEST ALARM TECHNICIANS	ADDITIONAL SECURITY SWIPE SYSTEM WORK	2,838.00
EFT41985	14/08/2025	JULIA ANN BOYLE	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41986	14/08/2025	MIKKEL SKOU CHRISTENSEN	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41987	14/08/2025	MICHAEL JOHN FLETCHER	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41988	14/08/2025	TRACY LANSDELL	FORTNIGHTLY COUNCILLORS ALLOWANCES	1,636.34

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
EFT41989	14/08/2025	SEAN MICHAEL MAHONEY	FORTNIGHTLY COUNCILLORS ALLOWANCES	719.90
EFT41990	14/08/2025	LYNDON GRAEME PEARCE	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41991	14/08/2025	ANTONINO PRATICO	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41992	14/08/2025	REBECCA REDMAN	FORTNIGHTLY COUNCILLORS ALLOWANCES	489.23
EFT41993	14/08/2025	AUSTRALIAN GEOGRAPHIC HOLDINGS	ANNUAL MAGAZINE SUBSCRIPTION FOR LIBRARY	83.99
EFT41994	14/08/2025	BKS REFRIGERATION & AIRCONDITIONING	INSTALL AIR CONDITIONING UNIT AT NEW SHIRE DEPOT CRIB ROOM	550.00
EFT41995	14/08/2025	BRIDGETOWN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL ASSESSMENTS	1,000.00
EFT41996	14/08/2025	BTOWN VOLUNTEER BUSH FIRE BRIGADE	CATERING FOR HSR TRAINING - 5 DAYS X 10 PEOPLE	1,200.00
EFT41997	14/08/2025	BRIDGETOWN MITRE 10 & RETRAVISION	MOBILE PHONE AND ACCESSORIES, GAS BOTTLES AND MINOR ITEMS	1,381.61
EFT41998	14/08/2025	BRIDGETOWN PAINT SALES	PAINT AND PAINTING SUPPLIES	114.40
EFT41999	14/08/2025	BRIDGETOWN VALLEY LODGE	2 X NIGHTS ACCOMMODATION FOR CONSULTANT	418.00
EFT42000	14/08/2025	BRIDGETOWN COMPUTERS	COMPUTER CONNECTION CABLE	49.90
EFT42001	14/08/2025	KAILEE BUGG	REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL ASSESSMENT	160.00
EFT42002	14/08/2025	IAN ENGLERT	PIANO TUNING FOR MAIN HALL STAGE & LESSER HALL	570.00
EFT42003	14/08/2025	HILLVIEW ELECTRICAL SERVICE	CONNECT A/C IN NEW DEPOT CRIB ROOM	495.00
EFT42004	14/08/2025	HOLIDAY INN WEST PERTH	3 X NIGHTS STAY & MEALS FOR 3 X STAFF MEMBERS ATTENDING COURSE	2,617.00
EFT42005	14/08/2025	LINKS MODULAR SOLUTIONS PTY LTD	RFID READER AND CONTROLLER FOR BLC GYM	2,986.50
EFT42006	14/08/2025	LITTLE HENRY'S DINER PTY LTD	REFRESHMENTS FOR MEETING	288.35
EFT42007	14/08/2025	BARBARA JOY MAUMILL	2025 PEOPLE & PLACES ART AWARDS	500.00
EFT42008	14/08/2025	PATRICIA CHRISTINE MCCOURT	REIMBURSEMENT FOR PRE-EMPLOYMENT EXPENSES	57.98
EFT42009	14/08/2025	METAL ARTWORK BADGES	NAME BADGE FOR STAFF MEMBER	15.24
EFT42010	14/08/2025	MOORE AUSTRALIA AUDIT (WA)	2023/24 DEFERRED PENSIONER AUDIT	770.00
EFT42011	14/08/2025	REZA NAJAFZADEH	REIMBURSEMENT FOR PRE-EMPLOYMENT EXPENSES	261.49
EFT42012	14/08/2025	NATURALISTE HYGIENE SERVICES	6 MONTHLY SUPPLY OF NAPPY & SANITARY NAPKIN DISPOSAL UNITS	2,835.87
EFT42013	14/08/2025	ONEMUSIC AUSTRALIA	2025/26 MUSIC LICENCE FEE	881.19
EFT42014	14/08/2025	PIVOTEL SATELLITE PTY LTD	WORKS CREW SATELLITE PHONE SERVICES FOR JULY	150.00
EFT42015	14/08/2025	LEITH CATHERINE POAD	FINANCIAL CONSULTANCY SERVICES	10,835.00
EFT42016	14/08/2025	THE QUALITY SHOP	HOUSEHOLD SUPPLIES FOR SHIRE HOUSE	120.00
EFT42017	14/08/2025	DARREN REEVES	REPAIRS TO LIBRARY ROOF	1,300.00
EFT42018	14/08/2025	RICHFEEDS AND RURAL SUPPLIERS	PPE FOR WORKS CREW MEMBER	215.00

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SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
EFT42019	14/08/2025	SOUTHERN LOCK AND SECURITY	LOCK AND KEYS CUT TO SHIRE RESTRICTED SYSTEM	1,017.23
EFT42020	14/08/2025	SOUTH WEST ISUZU	REPAIR EXHAUST BRAKE ON HEAVY VEHICLE	2,041.85
EFT42021	14/08/2025	SOUTHWEST ROOFING AND GUTTERS	MINOR PLUMBING INVESTIGATIONS	220.00
EFT42022	14/08/2025	STEWART & HEATON CLOTHING CO	PPE FOR FIREFIGHTERS	1,418.56
EFT42023	14/08/2025	SYNERGY	ELECTRICITY CHARGES	6,555.02
EFT42024	14/08/2025	LOCAL GOV INSURANCE SERVICES WA	2025/26 INSURANCES - 1ST INSTALMENT	362,253.57
EFT42025	21/08/2025	ABCO PRODUCTS PTY LTD	BULK CLEANING SUPPLIES	483.10
EFT42026	21/08/2025	AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT COLLECTION CHARGES	66.00
EFT42027	21/08/2025	AUSTRALIAN TAXATION OFFICE	PAYG WITHOLDING	49,325.84
EFT42028	21/08/2025	BRC BUILDING SOLUTIONS	CONSTRUCTION OF GREENBUSHES BFS FINAL RETENTION CLAIM	15,811.38
EFT42029	21/08/2025	BRIDGETOWN CLEANING SERVICE	DETAIL FOR FLEET LIGHT VEHICLE	500.00
EFT42030	21/08/2025	BRIDGETOWN TYRES	TYRES FOR LIGHT FLEET VEHICLE	1,380.00
EFT42031	21/08/2025	BRIDGETOWN TIMBER & HARDWARE	MAINTENANCE SUPPLIES	111.96
EFT42032	21/08/2025	ENVIROBOOK	STOCK FOR VISITOR CENTRE	164.97
EFT42033	21/08/2025	GRACE RECORDS MANAGEMENT PTY LTD	SECURE DOCUMENT SERVICES FOR JULY	19.05
EFT42034	21/08/2025	HARMONIC ENTERPRISES PTY LTD	6 X LAPTOPS, SOFTWARE LICENCES, IT SUPPORT, ANNUAL CLOUD SUPPORT	35,380.31
EFT42035	21/08/2025	HERSEYS SAFETY	PPE, TOOLS AND MAINTENANCE SUPPLIES FOR WORKS DEPARTMENT	1,598.85
EFT42036	21/08/2025	ILLION TENDERLINK	SHIRE ADVERTISING	181.50
EFT42037	21/08/2025	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL FOR 920KG CHLORINE GAS CYLINDER FOR JULY	174.25
EFT42038	21/08/2025	LAMP REPLACEMENTS	12 X PANEL LED LAMPS FOR BLC & SHIRE ADMIN	820.46
EFT42039	21/08/2025	LG SOLUTIONS PTY LIMITED	2025/26 LICENCE FOR FEES AND CHARGES PORTAL	7,150.00
EFT42040	21/08/2025	LINFOX ARMAGUARD PTY LTD	MONTHLY FEES FOR JUNE AND JULY	451.23
EFT42041	21/08/2025	LOGO APPOINTMENTS	TEMPORARY PERSONNEL APPOINTMENT FOR FINANCE	19,930.11
EFT42042	21/08/2025	MARKET CREATIONS AGENCY PTY LTD	2024/25 SUBSCRIPTION FOR COUNCIL CONNECT	15,059.00
EFT42043	21/08/2025	MCLEODS LAWYERS PTY LTD	LEGAL ADVICE	899.36
EFT42044	21/08/2025	OFFICEWORKS LTD	KEYBOARD AND MOUSE	51.95
EFT42045	21/08/2025	READYTECH USER GROUP INC	2025/26 USER GROUP MEMBERSHIP SUBSCRIPTION	847.00
EFT42046	21/08/2025	REPCO	DASH CAMERA	133.10
EFT42047	21/08/2025	SCOPE BUSINESS IMAGING	MONTHLY PHOTOCOPYING AND PRINTING CHARGES FOR JULY	1,614.34
EFT42048	21/08/2025	SQUASH MAGIC	SPORT FUN INFLATABLES PROGRAM FOR SCHOOL HOLIDAY PROGRAM	715.00

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SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
EFT42049	21/08/2025	STATEWIDE CLEANING SUPPLIES PTY LTD	BULK CLEANING SUPPLIES	402.15
EFT42050	21/08/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT CHARGES	144.70
EFT42051	21/08/2025	TELAIR PTY LTD	MONTHLY INTERNET CHARGES FOR WANDILLUP AND GREENBUSHES BFS	186.00
EFT42052	21/08/2025	THE WEST AUSTRALIAN	SHIRE ADVERTISING	664.75
EFT42053	21/08/2025	TOTAL COUNT	DOOR COUNTER & CHIME FOR VISITOR CENTRE	407.00
EFT42054	21/08/2025	TPG NETWORK PTY LTD	MONTHLY INTERNET CHARGES FOR JULY	552.20
EFT42055	21/08/2025	UWA PUBLISHING	VISITOR CENTRE STOCK	855.50
EFT42056	21/08/2025	VANGUARD PRESS	GOLDEN I BAGS FOR VISITOR CENTRE	413.50
EFT42057	21/08/2025	WA NATURALLY PUBLICATIONS	VISITOR CENTRE STOCK	393.38
EFT42058	21/08/2025	WARREN ELECTRICAL SERVICE	MINOR ELECTRICAL INSTALLATION TO ICC	981.05
EFT42059	21/08/2025	WATTLESEED BARN CAFE & FLORIST	REFRESHMENTS FOR MEETING	122.00
EFT42060	21/08/2025	WINC AUSTRALIA PTY LTD	OFFICE EQUIPMENT, BULK CLEANING SUPPLIES AND STATIONERY	2,563.20
280820251	28/08/2025	JULIA ANN BOYLE	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
280820252	28/08/2025	MIKKEL SKOU CHRISTENSEN	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
280820253	28/08/2025	MICHAEL JOHN FLETCHER	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
280820254	28/08/2025	TRACY LANSDELL	FORTNIGHTLY COUNCILLORS ALLOWANCES	1,923.14
280820255	28/08/2025	SEAN MICHAEL MAHONEY	FORTNIGHTLY COUNCILLORS ALLOWANCES	879.38
280820256	28/08/2025	LYNDON GRAEME PEARCE	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
280820257	28/08/2025	ANTONINO PRATICO	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
280820258	28/08/2025	REBECCA REDMAN	FORTNIGHTLY COUNCILLORS ALLOWANCES	616.31
DIRECT DEBITS - LICENSING				
28217	01/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/08/2025	2,489.85
28218	04/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 04/08/2025	6,610.00
28219	05/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 05/08/2025	4,528.90
28220	06/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/08/2025	8,253.45
28221	07/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/08/2025	3,020.75
28222	08/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/08/2025	2,441.30
28223	11/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 11/08/2025	6,278.05
28224	12/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/08/2025	6,514.50
28225	13/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/08/2025	2,171.15

SHIRE OF BRIDGETOWN-GREENBUSHES
LIST OF ACCOUNTS PAID IN AUGUST 2025

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount $
28226	14/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/08/2025	7,749.15
28227	15/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/08/2025	5,816.00
28228	18/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTs FOR 18/08/2025	8,696.45
28229	19/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/08/2025	4,944.90
28230	20/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/08/2025	5,400.95
28231	21/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/08/2025	2,155.40
28232	22/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/08/2025	6,865.30
28233	25/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 25/08/2025	4,668.95
28234	26/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/08/2025	1,096.15
28235	27/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/08/2025	408.45
28236	28/08/2025	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/08/2025	5,330.35
				4,013,992.43

This schedule of accounts paid for the Municipal Fund totalling $4,013,992.43 which was submitted to each member of the Council on 24th September 2025 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31/08/2025 is $485,875.38

CHIEF EXECUTIVE OFFICER 24th September 2025

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16.2 Monthly Financial Report August 2025

File Ref

Responsible Officer Garry Adams, Chief Executive Officer

Reporting Officer Casey Radford, Director Corporate, Economic and Community Development

Attachments 1. Monthly Financial Report August 2025

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 071-25/26

Moved: Councillor M Christensen
Seconded: Councillor S Mahoney

That Council **receives** the August 2025 Financial Activity Statements.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

IN BRIEF

The purpose of the report is for Council to receive the August 2025 Financial Activity Statements.

MATTER FOR CONSIDERATION

Regulation 34 of the Local Government (Financial Management) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the sources and applications of its funds.

The Statement of Financial Activity provides Elected Members with a high-level oversight of operating and capital revenues and expenditures. It is also intended to link operating results with balance sheet items and reconcile with the end of month balances.

In accordance with the Regulations, a report must be compiled on variances greater than the percentage agreed by Council which is currently plus (+) or minus (-) 5% or $10,000 whichever is the greater.

For the period 1 July 2025 to 31 August 025:

- Operating Income is over budget by 1.26%; and
- Operating Expenditure is under budget by 25.95%.

The variance between budget and actuals is due to the timing (phasing) of the budget within the financial year. As the budget was adopted in late August, it is expected that purchases that were awaiting budget approval will be ordered in the coming months.

Commentary in relation to the operating variances is provided at nature level.

NATURE	VARIANCE $	VARIANCE %	VAR.	REASON	EXPLAINATION OF VARIANCE
OPERATING REVENUE					
Operating grants, subsidies and contributions	152,526	39.04%	▲	Timing	Financial Assistance Grants received ahead of budget phasing.
Interest revenue	(33,295)	(42.64%)	▼	Timing	Interest earnings have been phased in the budget to be received in advance of actual earnings.
Other revenue	10,920	48.55%	▲	Timing	Workers compensation reimbursements coming in ahead of budget phasing.
OPERATING EXPENDITURE					
Materials and contracts	235,088	31.39%	▲	Timing	Various materials and contracts expense accounts coming in lower than budget phasing.
Utility charges	98,829	68.84%	▲	Timing	Various utility charges expense accounts coming in lower than budget phasing.
Depreciation	444,957	49.05%	▲	Timing	Only the July depreciation expense has been run for 2025/226. Further depreciation charges are on hold until the 2024/25 audit has been complete, but will be accrued in the September accounts.
Finance costs	88,516	90.92%	▲	Timing	Phasing of finance costs are ahead of actual expenditure to date.
Insurance	14,355	6.63%	▲	Timing	Phasing of insurance costs are ahead of actual expenditure to date.
Other expenditure	21,238	35.08%	▲	Timing	Members allowances are behind budget phasing.

BACKGROUND

In its monthly Financial Activity Statement, a local government is to provide the following detail:

a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the Local Government Act;

b) budget estimates to the end of the month to which the statement relates;

c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates.

d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

e) the net current assets at the end of the month to which the statement relates.

Each of the Financial Activity Statements is to be accompanied by documents containing:

a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;

b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and

c) such other supporting information as is considered relevant by the Local Government.

The information in a statement of financial activity is to be shown according to nature and type classification.

The Financial Activity Statement and accompanying documents referred to in sub- regulation 34(2) are to be:

a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and

b) recorded in the minutes of the meeting at which it is presented.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC COMMUNITY PLAN

14 Effective governance and financial management.

CORPORATE BUSINESS PLAN

Nil

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil

WORKFORCE PLAN

Nil

RISK MANAGEMENT

There are no risk areas identified according to Policy RM 1 – Risk Management, as Council have been asked to receive the reports only and no further decision of Council is required.

COMMENT

Nil

SHIRE OF BRIDGETOWN-GREENBUSHES

MONTHLY FINANCIAL REPORT

For the Period Ended 31 August 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	* Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	7,210,297	7,025,297	7,025,297	0	0.00%	
Grants, subsidies and contributions		3,685,536	390,667	543,193	152,526	39.04%	▲
Fees and charges		2,703,992	1,693,948	1,680,265	(13,683)	(0.81%)	
Interest revenue		414,952	78,091	44,796	(33,295)	(42.64%)	▼
Other revenue		242,778	22,494	33,414	10,920	48.55%	▲
Profit on asset disposals	7	96,193	0	0	0		
		14,353,748	9,210,497	9,326,966			
Expenditure from operating activities							
Employee costs		(7,547,677)	(1,272,272)	(1,280,942)	(8,670)	(0.68%)	
Materials and contracts		(4,886,957)	(748,954)	(513,866)	235,088	31.39%	▲
Utility charges		(297,746)	(143,567)	(44,738)	98,829	68.84%	▲
Depreciation		(5,443,546)	(907,109)	(462,152)	444,957	49.05%	▲
Finance costs		(145,030)	(97,359)	(8,843)	88,516	90.92%	▲
Insurance		(389,449)	(216,523)	(202,168)	14,355	6.63%	▲
Other expenditure		(343,324)	(60,537)	(39,299)	21,238	35.08%	▲
Loss on asset disposals	7	(24,902)	0	0	0		
		(19,078,632)	(3,446,321)	(2,552,008)			
Non-cash amounts excluded from operating activities	1(a)	5,382,084	916,938	462,983	(453,955)		
Amount attributable to operating activities		**657,201**	**6,681,114**	**7,237,942**			
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital grants, subsidies and contributions		3,723,157	102,727	0	(102,727)	(100.00%)	▼
Proceeds from disposal of assets	7	270,000	13,975	0	(13,975)	(100.00%)	
		3,993,157	116,702	0			
Outflows from investing activities							
Purchase of property, plant and equipment	8	(6,732,398)	(30,210)	(124,675)	(94,465)	(312.69%)	▼
Purchase and construction of infrastructure	8	(3,013,567)	(12,516)	(2,500)	10,016	80.03%	▲
		(9,745,965)	(42,726)	(127,175)			
Amount attributable to investing activities		**(5,752,808)**	**73,976**	**(127,175)**			
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from borrowings	9	2,700,000	0	0	0		
Transfers from reserve accounts	5	2,826,961	0	0	0		
		5,526,961	0	0			
Outflows from financing activities							
Repayment of borrowings	9	(181,230)	(105,280)	0	105,280	100.00%	▲
Payments for principal portion of lease liabilities	9	(80,763)	(54,218)	(18,956)	35,262	65.04%	▲
Transfers to reserve accounts	5	(2,404,693)	0	(13,526)	(13,526)		
		(2,666,686)	(159,498)	(32,482)			
Amount attributable to financing activities		**2,860,275**	**(159,498)**	**(32,482)**			
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		**2,235,332**	**2,235,332**	**2,244,949**	9,617	0.43%	
Amount attributable to operating activities		657,201	6,681,114	7,237,942			
Amount attributable to investing activities		(5,752,808)	73,976	(127,175)			
Amount attributable to financing activities		2,860,275	(159,498)	(32,482)			
Surplus or deficit after imposition of general rates	1(b)	**(0)**	**8,830,924**	**9,323,234**	**492,310**		

* Council for the financial year ending 30 June 2026 adopted a percentage of plus or minus 5% at nature classification level to be used for reporting material variances of actual revenue and expenditure in the monthly financial reports. The exception being that material variances of $10,000 or less are non-reportable. Refer to Note 2 for explanation of material variances.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

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SHIRE OF BRIDGETOWN-GREENBUSHES
STATEMENT OF FINANCIAL POSITION
For the Period Ended 31 August 2025

	Note	YTD 31 Aug 2025	Last Period 31 Jul 2025	30-Jun-25
Current Assets		$	$	$
Cash and cash equivalents	4	4,900,081	7,940,007	9,603,493
Trade and other receivables		9,417,555	472,584	1,127,314
Inventories		87,758	71,075	69,552
Other assets		1,402,205	1,400,868	1,417,549
TOTAL CURRENT ASSETS		15,807,599	9,884,534	12,217,909
Non-Current Assets				
Trade and other receivables		193,760	193,760	193,760
Inventories		0	0	0
Other financial assets		83,171	83,171	83,171
Property, plant and equipment		46,292,659	46,182,723	46,285,453
Infrastructure		215,051,244	215,048,744	215,390,800
Right-of-use assets		332,075	332,075	28,447
TOTAL NON-CURRENT ASSETS		261,952,908	261,840,472	261,981,631
TOTAL ASSETS		277,760,507	271,725,007	274,199,540
Current Liabilities				
Trade and other payables		1,362,695	3,711,259	5,028,108
Other liabilities		1,193,667	1,027,898	1,027,898
Lease liabilities	9	36,824	39,453	0
Borrowings	9	0	0	0
Employee related provisions		655,747	655,747	655,747
TOTAL CURRENT LIABILITIES		3,248,932	5,434,357	6,711,753
Non-Current Liabilities				
Lease liabilities	9	279,101	279,101	28,627
Borrowings	9	1,405,073	1,405,073	1,405,073
Employee related provisions		79,341	79,341	79,341
TOTAL NON-CURRENT LIABILITIES		1,763,515	1,763,515	1,513,040
TOTAL LIABILITIES		5,012,447	7,197,872	8,224,793
NET ASSETS		**272,748,060**	**264,527,135**	**265,974,747**
Equity				
Retained surplus		128,345,526	120,135,818	121,585,739
Reserves accounts	5	3,486,882	3,475,665	3,473,356
Revaluation surplus		140,915,652	140,915,652	140,915,652
TOTAL EQUITY		**272,748,060**	**264,527,135**	**265,974,747**

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 1: DETERMINATION OF SURPLUS OR DEFICIT (NET CURRENT ASSETS)

(a) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Note	YTD 31 Aug 2025	Last Period 31 Jul 2025	Actual 30 Jun 2025
		$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	7	0	0	(25,910)
Add: Loss on disposal of assets	7	0	0	3,123
Add: Depreciation on assets		462,152	462,152	5,435,306
Less: Fair value adjustments to financial assets at fair value through profit or loss		0	0	0
Movement in non-current pensioner deferred rates		0	10,355	10,355
Movement in non-current lease renegotiation		0	0	0
Movement in non-current employee provisions		0	0	0
Movement in current employee provisions associated with restricted cash		831	9,710	9,569
Non cash amounts excluded from operating activities		**462,983**	**482,218**	**5,432,443**

(b) Surplus or deficit after imposition of general rates

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.

	Note	YTD 31 Aug 2025	Last Period 31 Jul 2025	Actual 30 Jun 2025
		$	$	$
Adjustments to net current assets				
Less: Cash - restricted reserves	5	(3,486,882)	(3,475,665)	(3,473,356)
Trust Transactions Within Muni (Liabilities - Assets)		1,374	(213)	(243)
Add: Current portion of borrowings		0	0	0
Add: Current portion of lease liabilities		36,824	39,453	0
Add: Current portion of employee benefit provisions held	5	213,251	212,562	212,420
Total adjustments to net current assets		(3,235,433)	(3,223,863)	(3,261,180)
Net current assets used in the Statement of Financial Activity				
Total current assets		15,807,599	9,884,534	12,217,909
Less: Total current liabilities		(3,248,932)	(5,434,357)	(6,711,753)
Less: Total adjustments to net current assets		(3,235,433)	(3,223,863)	(3,261,180)
Surplus or deficit after imposition of general rates		**9,323,234**	**1,226,315**	**2,244,977**

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 2: EXPLANATION OF MATERIAL VARIANCES

Nature of Income/Expenditure	Variance $	Variance %	Var.	Reason	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Operating grants, subsidies and contributions	152,526	39.04%	▲	Timing	Financial Assistance Grants received ahead of budget phasing.
Interest revenue	(33,295)	(42.64%)	▼	Timing	Interest earnings have been phased in the budget to be received in advance of actual earnings.
Other revenue	10,920	48.55%	▲	Timing	Workers compensation reimbursements received ahead of budget phasing.
Expenditure from operating activities					
Materials and contracts	235,088	31.39%	▲	Timing	Various materials and contracts expense accounts coming in lower than budget phasing.
Utility charges	98,829	68.84%	▲	Timing	Various utility charges expense accounts coming in lower than budget phasing.
Depreciation	444,957	49.05%	▲	Timing	Only the July depreciation expense has been run for 2025/226. Further depreciation charges are on hold until the 2024/25 audit has been complete.
Finance costs	88,516	90.92%	▲	Timing	Phasing of finance costs are ahead of actual expenditure to date.
Insurance	14,355	6.63%	▲	Timing	Phasing of insurance costs are ahead of actual expenditure to date.
Other expenditure	21,238	35.08%	▲	Timing	Members allowances are behind budget phasing.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	(102,727)	(100.00%)	▼	Timing	The recognition of revenue under AASB 15 and AASB 1058 has yet to commence in 2025/26.
Purchase of property, plant and equipment	(94,465)	(312.69%)	▼	Timing	Refer to Note 8 for tracking of individual projects
Purchase and construction of infrastructure	10,016	80.03%	▲	Timing	Refer to Note 8 for tracking of individual projects
FINANCING ACTIVITIES					
Repayment of borrowings	105,280	100.00%	▲	Timing	Positive variance due to phasing of Loan Principal on loans not processed year to Date.
Payments for principal portion of lease liabilities	35,262	65.04%	▲	Timing	Phasing of lease principal repayments are ahead of actual expenditure to date. Refer to Note 5 for more details.

Council for the financial year ending 30 June 2026 adopted a percentage of plus or minus 5% at nature classification level to be used for reporting material variances of actual revenue and expenditure in the monthly financial reports. The exception being that material variances of $10,000 or less are non-reportable.

▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual as per the adopted materiality threshold.

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 3: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Job Code	Job Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
					$	$	$	$
		Budget Adoption						0
					0	**0**	**0**	**0**

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		$	$	$	$	$		
(a) **Cash deposits**								
Municipal bank account	Nil	515,037				515,037	Westpac	At Call
Municipal funds on call - Shire	3.80%	55,382				55,382	WATC	At Call
Municipal funds on call - Talison	3.80%	838,976				838,976	WATC	At Call
Trust bank account	Nil			231		231	Westpac	At Call
Visitor Centre trust account	Nil			2,537		2,537	Westpac	At Call
Cash on hand	Nil	3,804				3,804	N/A	On Hand
Term deposits								
(b) **Municipal funds**								
(c) **Reserve funds**	3.80%		3,486,882			3,486,882	NAB	At Call
Total		**1,413,199**	**3,486,882**	**2,768**	**0**	**4,902,849**		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 5: CASH BACKED RESERVE

2025-26										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		$	$	$	$	$		$	$	$
	Restricted by Legislation/Agreement									
106	Subdivision reserve	255,808	11,837	1,001	0	0	(267,645)	0	(0)	256,809
121	Car park reserve	1,105	51	4	0	0	0	0	1,156	1,110
201	Unspent grants & loans reserve	15,606	0	0	0	0	0	0	15,606	15,606
139	Public open space	18,000	833	70	0	0	0	0	18,833	18,070
	Restricted by Council									
101	Leave reserve	212,420	9,829	831	0	0	0	0	222,249	213,251
102	Plant reserve	150,550	6,967	582	744,693	0	(712,000)	0	190,210	151,132
103	Land and building reserve	225,040	10,413	881	0	0	(225,040)	0	10,413	225,921
104	Bush fire reserve	65,025	3,009	255	0	0	0	0	68,034	65,279
105	Maintenance and renewal of mine heavy haulage roads reserve	169,901	7,862	665	0	0	(177,763)	0	(0)	170,566
107	Sanitation reserve	291,554	13,491	1,141	0	0	(63,325)	0	241,720	292,695
109	Recreation centre floor and solar reserve	277,477	12,840	1,086	0	0	(287,906)	0	2,411	278,563
112	Refuse site post closure reserve	283,076	13,099	1,108	0	0	(80,000)	0	216,175	284,184
113	Drainage reserve	86,264	3,992	338	0	0	0	0	90,256	86,601
114	Community bus reserve	86,509	4,003	339	0	0	0	0	90,512	86,848
115	SBS & communications tower reserve	69,749	3,227	273	0	0	0	0	72,976	70,022
118	Playground equipment reserve	50,964	2,358	199	0	0	0	0	53,322	51,164
125	Building maintenance reserve	159,442	7,378	624	0	0	(103,135)	0	63,685	160,066
126	Strategic projects reserve	421,010	19,481	1,648	0	0	(440,491)	0	(0)	422,658
127	Matched grants reserve	95,350	4,412	373	0	0	(99,762)	0	(0)	95,723
128	Aged care infrastructure reserve	65,337	3,023	256	0	0	0	0	68,360	65,593
129	Equipment reserve	7,009	324	27	0	0	0	0	7,333	7,036
130	Assets and GRV valuation reserve	6,192	287	24	0	0	0	0	6,479	6,216

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 5: CASH BACKED RESERVE

2025-26										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		$	$	$	$	$		$	$	$
131	Bridgetown Leisure Centre reserve	37,444	1,733	147	0	0	0	0	39,177	37,591
132	Trails reserve	22,362	1,035	88	0	0	(22,500)	0	897	22,450
133	Light fleet vehicle reserve	151,255	6,999	592	0	0	(128,000)	0	30,254	151,847
135	Blackspot reserve	22,890	1,059	90	0	0	0	0	23,949	22,979
136	Project management reserve	181,018	8,376	709	0	0	(189,394)	0	0	181,727
137	Sustainability reserve	15,000	694	59	0	0	0	0	15,694	15,059
138	CCTV infrastructure	30,000	1,388	117	0	0	(30,000)	0	1,388	30,117
139	Talison Unfunded Projects	0	0	0	1,500,000	0	0	0	1,500,000	0
		3,473,356	**160,000**	**13,526**	**2,244,693**	**0**	**(2,826,961)**	**0**	**3,051,088**	**3,486,882**

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

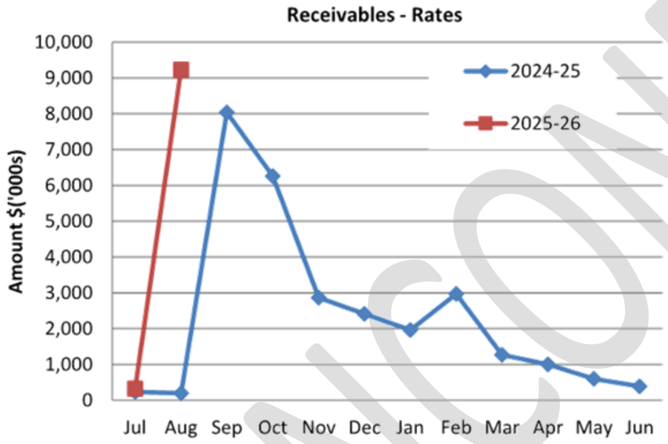
Note 6: RECEIVABLES

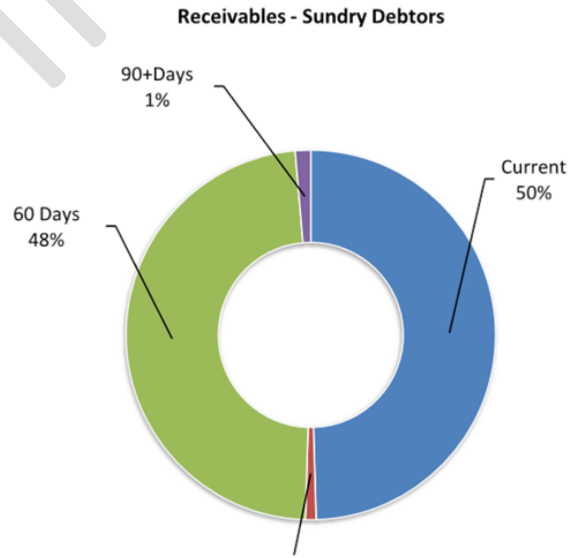
Receivables - Rates	YTD 31 Aug 2025	30 June 2025
	$	$
Opening arrears previous years	387,055	286,100
Levied this year	8,562,730	8,151,595
Less Collections to date	280,159	(8,050,640)
Equals Current outstanding	**9,229,944**	**387,055**
Net Rates Collectable	**9,229,944**	**387,055**
% Collected	-3.13%	95.41%

Receivables - Sundry Debtors	Current	30 Days	60 Days	90+Days
	$	$	$	$
Receivables - Sundry debtors	76,454	1,424	74,346	2,090

Total Sundry Debtor Receivables Outstanding **154,314**

Amounts shown above include GST (where applicable)





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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 7: FIXED ASSET DISPOSALS

YTD Actual Replacement			Disposals	Amended Current Budget		
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)
$	$	$		$	$	$
			Plant and Equipment			
			Governance			
		0	2018 Mitsubishi Outlander AWD - B271 (Pool Car)	9,929	20,000	10,071
		0	2020 Toyota Landcruiser Prado Gxl 4X4 - B0100 (CEO)	35,000	40,000	5,000
		0	2020 Nissan Xtrail St 2Wd - B0111 (MTS)	7,872	17,000	9,128
		0	Toyota Rav4 Awd Hybrid Cvt Gx - B16240 (EMCS)	25,000	25,000	0
			Transport			
		0	2006 Hamm 3412 Vibration Smooth Roller	35,333	50,000	14,667
		0	2018 John Deere 4066R Tractor & Loader - B577	31,564	15,000	(16,564)
		0	2021 Torro Zmaster Zeroturn Mower - B15726	11,338	3,000	(8,338)
		0	2014 Isuzu Npr300 Crew Cab - B0102	21,945	35,000	13,055
		0	2014 Isuzu Tip Truck - B032	20,728	40,000	19,272
		0	1998 Plant Trailer (P2155) - B5569	0	25,000	25,000
0	**0**	**0**		**198,709**	**270,000**	**71,291**

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment	Purchase Orders Raised
		$	$	$	$		
Land and Buildings							
Governance							
Shire Administration Building	07BU	178,535	0	0	0		32,840.91
Law, Order and Public Safety							
Greenbushes Bushfire Brigade	09BN	0	0	0	0		11,178.04
Wandillup Bushfire Brigade	10BN	0	0	0	0		6,444.59
Kangaroo Gully Bushfire Station	12BN	177,950	0	0	0		-
Bridgetown Bushfire Service Headquarters Building Renewals	65BU	40,914	0	18,155	18,155		13,181.82
Housing							
146 Hampton street	26BU	27,979	0	0	0		-
144 Hampton street	38BU	32,500	0	0	0		-
175 Roe Street	66BU	8,454	0	6,000	6,000		-
Community Amenities							
Waste Site Recycle Shed	62BU	116,422	0	11,450	11,450		-
Recreation and Culture							
Yornup Hall	01BU	43,623	0	0	0		23,251.00
Bridgetown Civic Centre Revitalisation	02BU	15,000	0	0	0		630.00
Bridgetown Tennis Club	06BU	10,000	0	0	0		-
Bridgetown Leisure Centre	20BU	100,000	0	0	0		-
Greenbushes Hall	21BU	100,000	0	10,187	10,187		2,459.27
Bridgetown Civic Centre wet area & Foyer	63BU	545	0	0	0		545.45
Greenbushes Office (Old Road Board Office) Toilets	TF02	43,000	0	0	0		20,762.28
Bridgetown Leisure Centre	16BU	60,000	0	0	0		30,600.57
Greenbushes Golf Clubrooms	39BU	10,000	0	1,668	1,668		46.36
Bridgetown Library Renewals	60BU	10,000	0	0	0		-
Transport							
Shire Depot Rebuild	08BU	3,586,437	0	15,357	15,357		53,196.27
Economic Services							
Bridgetown Visitor Centre - Fitout Of Railway Building	64BU	10,000	0	0	0		-
Charge Up Workplace Grant - Ev Charger	40IN	382,229	0	0	0		382,229.00

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment	Purchase Orders Raised
		$	$	$	$		
Land and Buildings Total		4,953,588	0	62,817	62,817		
Roads							
Transport							
Winnejup Road Regional Road Group 23/24	RR17	433,125	0	0	0		1,265.00
Talison Greenbushes Footpaths	TF24	760,000	0	0	0		996.50
Seal Woodward At Rear Of Stinton Gardens (235 Meters)	TF25	0	0	0	0		-
Seal George St 150M To Tourmaline	TF26	0	0	0	0		-
Seal Diorite To Galena	TF27	0	0	0	0		-
Widen Cul-De-Sac Head On Diorite	TF28	60,000	0	0	0		-
Greenbushes - Kerbs	TF29	0	0	0	0		-
Kerbing	KB01	32,500	5,416	0	(5,416)		-
Rifle Range Road	GS05	62,000	0	0	0		-
Donnelly Mill Road	GS22	0	0	0	0		-
Polina Road Gravel Sheeting	GS41	0	0	0	0		-
Tweed Road	GS71	119,050	0	0	0		-
Connell Road	GS72	12,983	0	0	0		-
Elwins Road Gravel Sheeting	GS43	0	0	0	0		-
Kingston Road Gravel Sheeting	GS44	0	0	0	0		-
Farrell Street Gravel Sheeting	GS79	66,901	0	0	0		-
Corbalup Road Gravel Sheeting	GS80	209,278	0	0	0		-
Eedle Terrace	RC01	0	0	0	0		-
Whittels Road	RC03	0	0	0	0		-
Hampton Street Bus Stop Pavement	RC06	0	0	0	0		-
Intersection Realignments	RC07	51,780	0	0	0		-
Apex Grove	RC15	0	0	0	0		-
Wilkins Road	RC37	0	0	0	0		-
Improvements At Steere St Intersections	RC52	40,000	0	0	0		-
Emergency Works	RC53	38,577	5,390	0	(5,390)		-
Hester Cascades Road	RC55	73,844	0	0	0		-
Pioneer Street	RC60	0	0	0	0		-
Geegelup View	RC65	5,500	0	0	0		-
Mount Street	RC67	15,000	0	0	0		-
Somme Streeet	RC69	0	0	0	0		-
Spencer Street	RC74	15,000	0	0	0		25,897.60
Lakeview Crescent Asphalt Cul-De-Sac	RC75	0	0	0	0		-

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD			Comment	Purchase Orders Raised
			Amended YTD Budget	YTD Actual	Variance (Under)/Over		
		$	$	$	$		
Catterick Road Safety Barrier	RC80	32,500	0	0	0		-
Greenbushes-Boyup Brook Road (9 Box out and reconstruct lane in various Locations)	RC81	71,500	0	0	0		-
Inglis Street - Road & Drainage Upgrade	RC82	39,485	0	0	0		-
Tweed Road Reconstruction	RC83	85,729	0	0	0		-
Lakeview Crescent Asphalt Cul-De-Sac	RC75	0	0	0	0		-
Regional road Safety Program	RS04	150,324	0	0	0		102,474.01
Roads Total		2,375,076	10,806	0	(10,806)		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD Amended YTD Budget	YTD YTD Actual	YTD Variance (Under)/Over	Comment	Purchase Orders Raised
		$	$	$	$		
Footpaths							
Transport							
Footpaths Accessibility Access	FP28	22,000	0	2,500	2,500		-
Allnutt Street	FP38	20,000	0	0	0		-
Memorial Park Footpath	FP46	25,000	0	0	0		-
Hampton Street Bus Stop Pavement Repairs C/Fwd	FP47	22,000	0	0	0		-
Footpaths Total		89,000	0	2,500	2,500		
Drainage							
Community Amenities							
Nelson Street Drainage	DR16	75,000	0	0	0		-
Pipe Drainage Easement between Gleneagles and Aberdeen Ave	DR41	56,504	0	0	0		-
Peninsula Road Drainage Works	DR42	63,250	0	0	0		-
Drainage Total		194,754	0	0	0		
Parks & Ovals and Other							
Community Amenities							
Bridgetown Cemetery	01IN	20,000	0	0	0		3,972.73
Bridgtown Landfill Liquid Waste Facility	WA01	32,627	1,710	0	(1,710)		-
Recreation and Culture							
River Park & Memorial Park Bbq Upgrade	21IU	20,000	0	0	0		-
Memorial Water Fountain	22IU	9,870	0	0	0		-
River Park Footpath Lighting	23IU	9,740	0	0	0		7,740.00
Highland Bridgetown Estate Park	TF10	50,000	0	0	0		-
Bridgetown Leisure Centre Infrastructure Renewals	18IN	8,000	0	0	0		-
Thompson Park BBQ Replacement	28IN	10,000	0	0	0		-
Acrod Bay - Hampton Street	CP06	30,000	0	0	0		-
Parks & Ovals and Other Total		190,237	1,710	0	(1,710)		
Bridges							
Transport							
Winnijup Road Bridge (3315)	BR03	12,000	0	0	0		-
Slades Road Bridge (3331A)	BR07	60,000	0	0	0		-
Hester Cascades Road Bridge 3704A	BR08	0	0	0	0		-
Winnejup Rd Bridge 3316	BR10	80,000	0	0	0		-
Blackbutt Road Bridge 3706A (Rtr)	BR17	12,500	0	0	0		-
Donelly Mill Road Bridge 3337	BR19	0	0	0	0		-
Bridges Total		164,500	0	0	0		

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment	Purchase Orders Raised
		$	$	$	$		
Plant and Equipment							
Governance							
Light fleet vehicles	1055440	230,000	0	0	0		108,438.36
Law, Order and Public Safety							
Fire Fighting Equipment (Brigades Funded)	1065540	4,008	0	0	0		-
Fire Fighting Equipment (Brigades Funded)	1065940	0	0	0	0		-
Ranger vehicle	1070140	0	0	0	0		-
CCTV Bridgetown Railway Station Carpark	1080340	114,802	0	0	0		114,802.09
SES Plant and Equipment	1085540	93,000	0	0	0		-
Community Amenities							
Manager of Development Services vehicle	1305640	0	0	0	0		-
Recreation and Culture							
Recreation & Culture Buildings Solar Panels & Batteries	TF06	383,000	0	3,608	3,608		331,992.91
Digital Scoreboard For Blc	11EQ	0	0	0	0		-
Transport							-
Posi-Track And Attachments	PL28	0	0	58,250	58,250		-
Vibe Smooth Drum Roller	PL31	200,000	0	0	0		-
John Deere Tractor & Loader	PL32	80,000	0	0	0		-
Torro Zmaster Zeroturn	PL33	30,000	0	0	0		-
Isuzu Npr Crew Cab	PL34	100,000	0	0	0		-
Isuzu Npr Tipper	PL35	80,000	0	0	0		-
Prime Mover (Used)	PL36	240,000	0	0	0		-
Low Loader Trailer	PL37	150,000	0	0	0		-
All Terrain Elevated Work Platform	PL38	0	0	0	0		-
Sundry Items	40374	15,000	0	0	0		-
Plant and Equipment Total		1,719,810	0	61,858	61,858	0	555,233
Furniture and Equipment							
Other Governance							
IT and Communication equipment	1055140	45,000	30,210	0	(30,210)		9,573.38
Bridgetown Regional Library Furniture & Equipment	1365440	14,000	0	0	0		-
Furniture and Equipment Total		59,000	30,210	0	(30,210)		

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 8: FIXED ASSET ACQUISITIONS

Assets	General Ledger/Job No.	Amended Annual Budget	YTD Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment	Purchase Orders Raised
		$	$	$	$		
Capital Expenditure Total		9,745,965	42,726	127,175	84,449		

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 9: INFORMATION ON BORROWINGS AND LEASES

(a) Borrowing Repayments

Particulars	Principal 1/07/2025	New Loans	New Loans	Principal Repayments		Principal Outstanding		Interest/Guarantee Fee Repayments	
		Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		$	$	$	$	$	$	$	$
Community Amenities									
Loan 116 Liquid Waste Facility	42,354	0	0	0	10,281	42,354	32,073	164	1,198
							0		
Recreation and Culture							0		
Loan 112 Bridgetown Swimming Pool	1,023,745	0	0	0	84,950	1,023,745	938,795	3,696	48,684
Loan 117 Youth Precinct Redevelopment	117,061	0	0	0	18,792	117,061	98,269	438	2,721
Loan 118 Bridgetown Civic Centre Revitalisation	75,982	0	0	0	12,197	75,982	63,785	285	1,766
Loan 119 Youth Precinct Redevelopment (Stage 2)	145,930	0	0	0	15,533	145,930	130,397	532	7,585
Transport							0		
	0	0	2,700,000	0	39,477	0	2,660,523	0	69,277
	1,405,073	**0**	**2,700,000**	**0**	**181,230**	**1,405,073**	**3,923,843**	**5,115**	**131,231**

(b) New Borrowings

Particulars	New Loans Term	New Loans Budget	New Loans Actual
		$	$
Transport			
Loan 120 Depot Construction	20 years	2,700,000	0
		2,700,000	**0**

SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 9: INFORMATION ON BORROWINGS AND LEASES

(c) Lease Liabilities

Particulars	Principal 1/07/2024	New Leases Actual	New Leases Budget	Principal Repayments Actual	Principal Repayments Budget	Principal Outstanding Actual	Principal Outstanding Budget	Interest Repayments Actual	Interest Repayments Budget
		$	$	$	$	$	$	$	$
Recreation and Culture									
007 Gym Equipment	0	306,255	0	13,707	55,780	292,548	250,475	3,522	13,135
Other Property and Services									
005 2022 Toyota Hilux (CESM)	23,585	0	0	3,259	19,941	20,325	3,644	172	0
006 New BRMO (Mitigation) Vehicle	5,042	0	0	1,990	5,042	3,052	0	34	0
	28,627	**306,255**	**0**	**18,956**	**80,763**	**315,925**	**254,118**	**3,728**	**13,135**

(d) New Leases

Particulars	New Leases Term	New Leases Amended Budget	New Leases Actual
		$	$
Other Property and Services			
007 Gym Equipment	60 months	0	306,255
		0	**306,255**

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SHIRE OF BRIDGETOWN-GREENBUSHES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 August 2025

Note 10: RATING INFORMATION

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Total Revenue
	$		$	$	$	$	$	$	$
Differential general rates or general rates									
Shire GRV	0.073838	1,691	42,735,383	3,155,495	0	3,155,495	3,155,495	185,000	3,340,495
Mining GRV	0.221837	1	3,655,000	810,814	0	810,814	810,814	0	810,814
Shire Rural UV	0.004212	439	342,765,000	1,443,726	0	1,443,726	1,443,726	0	1,443,726
Mining UV	0.064312	19	1,502,792	96,648	0	96,648	96,648	0	96,648
Non-Rateable	0.000000	572	2,156,460	0	0	0	0	0	0
Sub-Totals		2,722	392,814,635	5,506,683	0	5,506,683	5,506,683	185,000	5,691,683
Minimum payments	**Minimum $**								
Shire GRV	1,234.00	836	8,908,120	1,031,624	0	1,031,624	1,031,624	0	1,031,624
Shire Rural UV	1,530.00	315	81,611,600	481,950	0	481,950	481,950	0	481,950
Mining UV	280.00	18	26,686	5,040	0	5,040	5,040	0	5,040
Sub-Totals		1,169	90,546,406	1,518,614	0	1,518,614	1,518,614	0	1,518,614
Total general rates and minimum payments						**7,025,297**			**7,210,297**

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ITEM 17 EXECUTIVE SERVICES UNIT

17.1 CEO Key Performance Indicators Criteria Review

File Ref	
Responsible Officer	Garry Adams, Chief Executive Officer
Reporting Officer	Merridith Morrell, Manager of Executive Services Unit
Attachments	1. Performance Criteria (under separate cover)
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Impartiality

RESOLUTION: OCM 072-25/26

Moved: Councillor M Christensen
Seconded: Councillor R Redman

That Council:

1. **Adopt** the Key Performance Indicators (KPIs) for the Chief Executive Officer as recommended by the CEO Performance Review Committee for the 2025/26 performance period, as outlined in *Confidential Attachment 1*.
2. **Authorise** the CEO Performance Review Committee to monitor progress against the KPIs on behalf of Council and provide interim reports as required.
3. **Note** that the CEO's annual performance review will be undertaken in accordance with the adopted KPIs and contractual requirements.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

IN BRIEF

The CEO KPI Review Committee has met and developed proposed Key Performance Indicators (KPIs) for the Chief Executive Officer (CEO) for the 2025/26 performance period. Council is requested to endorse the proposed KPIs as outlined in *Confidential Attachment 1 – Chief Executive Officer KPIs 2025/26* with reference to the Committee's recommendation contained in the Minutes of the meeting held on Wednesday 10 September 2025.

MATTER FOR CONSIDERATION

Council's consideration is sought to adopt the proposed CEO Key Performance Indicators for the 2025/26 period, as recommended by the CEO KPI Review Committee, in accordance with the requirements of the Local Government Act 1995 and the CEO's employment contract.

BACKGROUND

In accordance with the Local Government Act 1995 and the CEO's employment contract, the CEO KPI Review Committee is required to establish, monitor, and review the Chief Executive Officer's KPIs on behalf of Council.

The CEO commenced employment on 16 July 2025. The employment contract includes a clause requiring that KPIs be agreed upon within three months of commencement. The existing KPIs were developed under the previous Acting CEO and included measures relevant to the past financial year.

The Committee has now met to consider and set the KPIs for the CEO for the 2025/26 performance period. These KPIs are designed to:

- Align with Council's strategic objectives;
- Ensure operational effectiveness; and
- Provide a clear framework for measuring CEO performance.

The CEO has indicated agreement with the proposed KPIs (refer *Confidential Attachment 1*).

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

The adoption of CEO Key Performance Indicators is undertaken in accordance with the CEO's employment contract and legislative requirements. No specific Council policies are directly impacted by this decision.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from the adoption of the Chief Executive Officer's Key Performance Indicators for 2025/26. The CEO's remuneration package is already provided for within the adopted annual budget. Any costs associated with performance assessment processes will be managed within existing budget allocations

STRATEGIC COMMUNITY PLAN

14 Effective governance and financial management.

13 Proactive, visionary leaders who respond to community needs.

CORPORATE BUSINESS PLAN

Nil

LONG TERM FINANCIAL PLAN

Nil

ASSET MANAGEMENT PLANS

Nil

WORKFORCE PLAN

Nil

RISK MANAGEMENT

Reputational risks:

- Lack of clear KPIs may lead to community perception that the CEO is not being held accountable.

Governance risks:

- Inadequate or unclear KPIs may reduce Council's ability to effectively monitor CEO performance.
- KPIs that are too narrow may fail to capture key responsibilities, limiting Council oversight.

Organisational risks:

- Without agreed measures, performance monitoring may become inconsistent or subjective.
- Misaligned KPIs could result in priorities that do not support strategic or operational outcomes.

Measures of Likelihood			
Rating	**Description**	**Frequency**	**Probability**
Almost Certain	The event is expected to occur in most circumstances	More than once per year	> 90% chance of occurring
Likely	The event will probably occur in most circumstances	At least once per year	60% - 90% chance of occurring
Possible	The event should occur at some time	At least once in 3 years	40% - 60% chance of occurring
Unlikely	The event could occur at some time	At least once in 10 years	10% - 40% chance of occurring
Rare	The event may only occur in exceptional circumstances	Less than once in 15 years	< 10% chance of occurring

Risk Matrix					
Consequence Likelihood	**1 Insignificant**	**2 Minor**	**3 Moderate**	**4 Major**	**5 Catastrophic**
Almost Certain	Moderate	High	High	Extreme	Extreme
Likely	Low	Moderate	High	High	Extreme
Possible	Low	Moderate	Moderate	High	High
Unlikely	Low	Low	Moderate	Moderate	High
Rare	Low	Low	Low	Low	Moderate

COMMENT

Endorsing clear and measurable KPIs provides both Council and the CEO with a transparent performance framework, ensuring accountability, alignment with strategic priorities, and confidence in the effective delivery of organisational outcomes.

17.2 Motions from 2025 Annual General Meeting of Electors

File Ref

Responsible Officer Garry Adams, Chief Executive Officer

Reporting Officer Merridith Morrell, Manager of Executive Services Unit

Attachments Nil

Voting Requirements Simple Majority

Disclosure of Interest Reporting Officer: Nil

Responsible Officer: Nil

RESOLUTION: OCM 073-25/26

Moved: Councillor R Redman
Seconded: Councillor S Mahoney

That Council:

1. Acknowledges the two motions (AEM004/25 and AEM005/25) carried at the 2025 Annual General Meeting of Electors; and

2. Given a subsequent Council decision has already addressed the matter raised in the motions, **resolves** to take no further action.

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

Given a subsequent Council decision has already addressed the matter raised in the motions, **resolves** to take no further action.

SUMMARY

This report presents two motions passed at the 2025 Annual General Meeting of Electors for consideration, which were not formally considered by Council at the next available Ordinary Council Meeting as required under section 5.33 (1) (a) of the *Local Government Act 1995*.

BACKGROUND

Section 5.33 (1) (a)of the *Local Government Act 1995* requires that all decisions made at an electors' meeting are to be considered at the next ordinary council meeting, or if that is not practicable, at the following ordinary council meeting.

2025 Annual Electors' Meeting Motions

Two motions were carried at the 2025 Annual General Meeting of Electors:

- **Motion 1 (AEM004/25):** That Council re-advertise Draft Local Planning Scheme No. 6 (LPS6), clearly advising the community of the extent of changes and the impact on planning.
- **Motion 2 (AEM005/25):** That Motion 1 be deferred until Councillors have received all information regarding LPS6.

In accordance with section 5.33 (1) (a) both these motions were passed, therefore they should have been presented at the next OCM or if that was not possible, at the one after that. This was an administrative error

In the meantime, the process of preparing LPS 6 continued and LPS 6 was presented to a Special Meeting of Council on 3 September 2025 where Council resolved to readvertise the Scheme. Therefore, no further action is required with regard to these motions.

COMMENT

- Given that the two motions passed at the 2025 Annual General Meeting of Electors have effectively been addressed through a subsequent Council decision it is recommended that no further action is taken. It should be noted that the Shire's governance processes will be updated to ensure that this situation does not arise in the future

STATUTORY/LEGAL IMPLICATIONS

- *Local Government Act 1995*, section 5.33 – decisions made at electors' meetings are to be considered at the next ordinary council meeting.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

RISK MANAGEMENT

Failure to comply with section 5.33 risks non-compliance with legislative requirements. This impacts on the Shire's reputation.

This risk will be mitigated by updating the Shire's governance processes to ensure that staff are aware of these requirements in the future.

ITEM 18 DEVELOPMENT AND REGULATORY SERVICES

No matters for consideration

ITEM 19 PROJECT MANAGEMENT AND ENVIRONMENT

No matters for consideration

ITEM 20 RECEIVAL OF MINUTES FROM MANAGEMENT COMMITTEES

20.1 Local Emergency Management Committee meeting – 19 August 2025

File Ref	
Responsible Officer	Leigh Guthridge, Director Development and Regulatory Services
Reporting Officer	Erin Reynolds, Admin Support Officer - Emergency Services
Attachments	
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

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RESOLUTION: OCM 074-25/26

Moved: Councillor M Christensen
Seconded: Councillor T Pratico

That Council **receive** the minutes of the Local Emergency Members Committee meeting on 19 August 2025.

<u>FOR:</u> Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

<u>AGAINST:</u> Nil

CARRIED 8/0

Shire of Bridgetown-Greenbushes
The heart and soul of the South West

MINUTES

Minutes of the Local Emergency Management Committee (LEMC) meeting held in the Bush Fire Services Headquarters on Tuesday, 19 August 2025 commencing at 5:33pm

In the absence of the Chairman and Deputy Chairman, Bob McCance assumed the Chair

1. Attendance & Apologies

Attendance

Bob McCance	A/CESM, Shire of Bridgetown-Greenbushes
Dane Hendry	SJA Southern Forest District
Glen Norris	Recovery Coordinator / SJA
Wayne Douglas	Bridgetown SES
Bruce Hancock	MRWA
Paddy Dowling	DFES – Lower South West
Renee Flaxman	Department of Communities

Apologies

Justine Kelly	Bridgetown Hospital

2. Confirmation of Previous Minutes

Moved Wayne Douglas, Seconded Paddy Dowling
That the Minutes of the Meeting held on 20 May 2025 are confirmed as a true and correct record. Carried

3. Business Arising from Previous Minutes

Evacuation Centre information – the Shire's HR Officer will liaise with Lyndon regarding issues raised by him and including training of Shire staff. Renee reported the Department of Communities can assist with training Shire staff.

4. Presentations - Nil

5. Business Items

ITEM NO.	5.1
SUBJECT	Evacuation Centre Information – Councillor Lyndon Pearce
OFFICER	Lyndon Pearce - Ongoing

Background
Request for discussion around Bridgetown Leisure Centre as per email from Councillor Lyndon Pearce. *Refer Attachment*

6. Agency Reports

WAPOL – N/A

DFES LSW (Report presented to Meeting)
- Lithium batteries are a major concern – everyone should be aware that if a battery catches fire, keep distance from the fire and call for support
- Training exercise with local governments – CEOs & Presidents be invited to Perth

SES Bridgetown
- Unit has attended to 6 call-outs since the May meeting, 2 were for Donnybrook. Bridgetown supports other units due to our skill set
- There will be a cave rescue exercise this coming weekend
- Conducted a training session in Nelson Street recently which ended up turning into a medical emergency
- Recently had a couple of new recruits join the unit – now have 21 members with good attendance at training nights

St John Bridgetown (Report submitted to Meeting)
- A “stairway to heaven” has been installed to train volunteer ambulance officers on correct procedure to take a patient down (or up) stairs using the chair lift

St John – Southern Forest District
- Discussions currently taking place with DFES regarding inter-agency training with will include Impact CPR – hoping to roll out the training early next year

CBFCO – Bush Fire
- Brought 1 Brigade into the ICC for training. Set up a mock situation to enable volunteers to be aware of what happens during an incident. The day included a desk top exercise
- Training courses will be held during September and October to train up new volunteers before the fire season
- Arson – there has been someone lighting up grass tress recently, incidents have occurred in Highlands, Greenbushes and Donnybrook-Balingup. Police have been involved but as yet have not been able to catch the culprit

DBCA – DPAW - N/A

DPIRD (Report submitted to Meeting)

DEMA – N/A

Communities (Report submitted to Meeting)
- Currently undertaking Preparedness training with staff

Bridgetown Hospital – N/A

Red Cross – N/A

Talison Lithium – N/A

Water Corporation – N/A

MRWA (Report submitted to Meeting)
- Currently have 7 Incident Managers with an additional 2 in training that can be called upon to respond to support in an incident

7. Other Business Items

7.1 Disability Inclusive Emergency Planning Forum – to be held on 8 September at the Town Hall. Will be a 5 hour workshop and invitations will be sent out to relevant participants shortly.

8. Next Meeting Date

Tuesday, 18 November 2025

9. Closure

The Chairman closed the meeting at 6:10pm

Attachments to Minutes:

- Email from Lyndon Pearce
- DFES Report
- St John Bridgetown Report
- DPIRD Report
- Communities Report
- MRWA Report

Meeting Dates for 2025 & 2026:

- *18 November 2025*
- *18 February 2026*
- *20 May 2026*
- *19 August 2026*
- *18 November 2026*

20.2 Bushfire Advisory Committee meeting – 16 July 2025

File Ref	
Responsible Officer	Leigh Guthridge, Director Development and Regulatory Services
Reporting Officer	Erin Reynolds, Admin Support Officer - Emergency Services
Attachments	
Voting Requirements	Simple Majority
Disclosure of Interest	Reporting Officer: Nil Responsible Officer: Nil

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RESOLUTION: OCM 075-25/26

Moved: Councillor S Mahoney
Seconded: Councillor M Christensen

That Council **receive** the minutes of the Bushfire Advisory Committee Meeting on 16 July 2025

FOR: Crs T Lansdell, S Mahoney, J Boyle, M Christensen, M Fletcher, L Pearce, T Pratico and R Redman

AGAINST: Nil

CARRIED 8/0

Shire of
Bridgetown-Greenbushes
The heart and soul of the South West

BUSH FIRE ADVISORY COMMITTEE AGM 16th. July 2025

Minutes

For a Meeting of the Bush Fire Advisory Committee AGM to be held at the Bridgetown Bush Fire Service Headquarters, Les Woodhead Ave on Wednesday the 16th of July 2025, commencing at 6.30pm.

1.0 DECLARATION OPENING

Meeting declared open at 1830 hours.

BFAC Chair – Greg Kennedy - Round table intro.

2.0 ATTENDANCE / APOLOGIES

2.1 Attendance – As per sign on sheet.

2.2 Apologies – Noted
Cr Lyndon Pearce, Cr Mike fletcher, Cr Tony Pratico, Ranger Donna Baker

3.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

3.1 A motion is required to confirm the minutes from the meeting held on the 20th of November 2024

Moved	Seconded	Motion Carried
Hugh Wheatley	Keith Clothier	CARRIED

3.2 Matters arising from previous meeting – Noted
NIL.

4.0 ELECTION OF OFFICERS FOR THE 2025/26 FIRE SEASON and OPERATIONAL GUIDLINES

4.1 Recommendation 1

The Bush Fire Advisory Committee recommend to Council to endorse
Lyndon Pearce as the Chairperson of the Shire of Bridgetown-Greenbushes Bush Fire Advisory Committee (BFAC) expiring in July 2026.
All Positions Declared Vacant.

Moved	Seconded	Motion Carried
Chris Doherty	Aaron MacKnight	CARRIED Unanimously

4.2 **Recommendation 2**

The Bush Fire Advisory Committee recommend to Council to appoint the following persons by delegated authority for the 2025/2026 Fire Season:

Bush Fire Control Officers:

Bridgetown BFB – Aaron McKnight

Bridgetown VFRS – Peter Taylor

Catterick – Keith Clothier

Greenbushes – Greg Kennedy & Lyndon Pearce

Hester Brook – Keith Clothier

Kangaroo Gully – Chris Doherty

Kangaroo Gully – Mike Fletcher

Maranup – Andrew Browne

Sunnyside – Martin Winchcombe

Wandillup – Robert Moyes

Winnejup – Hugh Wheatley

Yornup – Lyndon Pearce

Shire Appointed Bush Fire Control Officers:

Acting Community Emergency Services Manager – Bob McCance

Ranger - Donna Baker

Outgoing Fire Control Officers to have appointment removed:

Kendall Raneri, Tim Hingston, Santo Pratico

Moved	**Seconded**	**Motion Carried**
Hugh Wheatley	Jim Renard	Carried Unanimously

4.3 **Recommendation 3**

The Bush Fire Advisory Committee discuss, rectify, and present to council an anomaly DFES Legal has identified with the Restricted (RBT) and Prohibited Burning (PBT) dates for the Shire of Bridgetown Greenbushes. Please see the handouts for the gazetted dates and the published dates.

The consensus was to remain with the dates on the website, namely:
Restricted Burning Period – 15 October to 30 November 2025, and 01 April to 15 May 2026.
Prohibited Burning Period – 01 December 2025 to 31 March 2026.

The Bushfire Advisory Committee requests that council make a resolution at its ordinary council meeting, and it will then write to the FES Commissioner. Once the letter is received, the DFES regional superintendent will be consulted and if supported, will progress to the Commissioner for approval.

Moved	Seconded	Motion Carried
Chris Doherty	Keith Clothier	Carried Unanimously

4.4 **Recommendation 4**

The Bush Fire Advisory Committee recommend to Council to endorse the Shire of Bridgetown – Greenbushes Firebreak Notice as named "2025/2026 Firebreak and Fuel Hazard Reduction Notice"

(Publish the Notice in the Government Gazette and a local newspaper that circulates within the district.)

Moved	Seconded	Motion Carried
Andrew Browne	Chris Doherty	Carried

5.0 **REPORTS FROM SHIRE OFFICERS AND DELEGATES**

5.1 **Chief Bush Fire Control Officer**
Nil.

5.2 **Deputy Chief Fire Control Officer (s)**
Nil.

5.3 **Shire Chief Executive Officer**
Nil.

5.4 **Community Emergency Services Manager**
Nil.

5.5 **Brigade Bush Fire Control Officers**

- **Bridgetown**
- Nil.
- **Catterick**
- Not Present.
- **Greenbushes**
- Not Present.
- **Hester Brook**
- Nil.
- **Kangaroo Gully**
- Nil.
- **Maranup**
- Nil.
- **Sunny Side**
- Not Present.
- **Wandillup**
- Nil.

- **Winnejup**
- Nil.
- **Yornup**
  Not Present.

5.6 **Department of Fire and Emergency Services**
Not Present.

5.7 **Volunteer Fire and Rescue Service**
Not Present.

5.8 **Parks and Wildlife Service**
Not Present.

5.9 **Other Reports**
NIL.

6. MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

N/A.

7. NEW BUSINESS OF AN URGENT NATURE

N/A.

8. NOTICE OF MOTIONS FOR CONSIDERATION AT NEXT MEETING

N/A

9. CLOSURE OF MEETING

Time - 1844 hours.

ITEM 21 URGENT BUSINESS APPROVED BY DECISION

ITEM 22 RESPONSES TO ELECTED MEMBERS QUESTIONS TAKEN ON NOTICE

No matters for consideration

ITEM 23 ELECTED MEMBERS QUESTIONS WITH NOTICE

ITEM 24 NOTICE OF MOTIONS FOR CONSIDERATION AT THE NEXT MEETING

The next Ordinary Council Meeting is scheduled to take place on Wednesday 22 October 2025 commencing at 5:30 PM in the Council Chambers.

ITEM 25 MATTERS BEHIND CLOSED DOORS (CONFIDENTIAL ITEMS)

No matters for consideration

ITEM 26 CLOSURE

The Presiding Member closed the meeting at 5:46pm.