

# Special Council Minutes Index – 19 September 2019

Special Council Minutes Index – 19 September	2013
	Gen
Subject	Page No
Acknowledgment of Country	2
Attendance, Apologies & Leave of Absence	
Attendance of Gallery	
Public Question Time	view, tions,
Petitions/Deputations/Presentations	
Comments on Agenda Items by Parties with an Interest	V V
Notification of Disclosures of Interest.	
Business Items	3
SpC.01/0919 Shire of Bridgetown-Greenbushes Municipal Herita	
Inventory Update – Greenbushes Mill Nomination.	0
Matters Behind Closed Doors	
Closure	
List of Attachments	

Minutes of a Special Meeting of Council held on Thursday, 19 September 2019 in the Council Chambers Bridgetown, commencing at 5.30pm, called for the purpose of:

1. Consideration of a request by the owners of the Whittakers Timber Mill to cease or defer consideration of the nomination of that site for inclusion in the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory.

The Presiding Member opened the Meeting at 5.30pm

# Acknowledgment of Country – Presiding Member

On behalf of the Councillors, staff and gallery, I acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay my respects to their Elders past, present and emerging.

# Attendance, Apologies and Leave of Absence

President	- Cr A Pratico
Councillors	- J Bookless
	- J Boyle
	- D Mackman
	- J Moore
	- J Nicholas
	- P Scallan
	- A Wilson
In Attendance	- T Clynch, CEO
	<ul> <li>M Larkworthy, Executive Manager Corporate Services</li> </ul>
	- G Arlandoo, Executive Manager Development & Infrastructure
	- T Lockley, Executive Assistant

Attendance	of	Gal	lery

T Amonini, T Richardson

# Public Question Time - Nil

Petitions/Deputations/Presentations - Nil

# Comments on Agenda Items by Parties with an Interest

<u>T Richardson – SpC.01/0919 - Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Update</u>

– Greenbushes Mill Nomination

Mr Richardson spoke against the officer recommendation

# **Notification of Disclosures of Interest**

Section 5.65 or 5.70 of the Local Government Act requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow a Member to speak, the extent of the interest must also be stated.

Name	Cr Scallan
Type of Interest	Impartiality
Item No.	SpC.01/0919 Shire of Bridgetown-Greenbushes Municipal Heritage
	Inventory Update – Greenbushes Mill Nomination
Nature of Interest	I signed the nomination of behalf of the Greenbushes Grow Group

# **Business Items**

Cr Scallan declared an Impartiality Interest in Item SpC.01/0919 as he signed the nomination on behalf of the Greenbushes Grow Group. Cr Scallan stated that as a consequence, there may be a perception that his impartiality on the matter may be affected. Cr Scallan declared that he would consider the matter on its merits and vote accordingly.

	Alicebook, Velay		
ITEM NO.	SpC.01/0919	FILE REF.	023
SUBJECT			s Municipal Heritage
(	Inventory Update -	- Greenbushes N	Iill Nomination
OFFICER	Chief Executive Of	fficer and Manag	er Planning
DATE OF REPORT	16 September 201	9	

Attachment 1 Draft Place Record - Greenbushes Mill Attachment 2 Information Sheet - Municipal Heritage Inventory Update

OFFICER RECOMMENDATION: That Council cease consideration for nomination of the Greenbushes Mill for inclusion in the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Update, and directs the Chief Executive Officer to liaise with relevant landowner when undertaking a subsequent review or update to the Municipal Heritage Inventory.

# Summary/Purpose

To consider ceasing or deferring consideration for nomination of the Greenbushes Mill as part of the Municipal Heritage Inventory Update. Given the background to this matter it is recommended that Council cease consideration for nomination of the Greenbushes Mill for inclusion in the Municipal Heritage Inventory Update at this time, and directs the Chief Executive Officer to liaise with the relevant landowner when undertaking a subsequent review or update to the Municipal Heritage Inventory.

# Background

As background, a comprehensive review of the current 99 places in the Shire's Municipal Heritage Inventory (MHI) was undertaken and following public consultation period the final MHI was presented to Council in March 2018 whereby Council resolved:

### *"C.13/0318 That Council:*

- 1. Notes the submissions received, as per Attachment 2, and the staff responses in the Schedule of Submissions, as per Attachment 3.
- 2. Pursuant to the Planning and Development (Local Planning Schemes) Regulations 2015 and the Heritage of Western Australia Act 1990, adopts the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Review 2018, subject to the modifications highlighted in the Schedule of Submissions plus the following:
  - a) For Place Record B30 St Brigid's Roman Catholic Church, Convent of Mercy and School (Hall), Bridgetown, the Physical Description and Historical Notes be updated referencing the recent re-roofing of the Parish school hall and a new photo in Attachment 3 be added.
  - b) For Place Record B40 Old Cider Factory the Gordon Holdsworth sketch in Attachment 3 be added.
  - c) For Place Record R19 Brooklyn School the new photograph in Attachment 3 be added.
  - d) For Place Record R22 [Peninsula] House the Historical Notes be corrected to confirm that the current owners bought the property in 2004, and not 2007.
- 3. Grants delegated authority to the Chief Executive Officer to make minor corrections or updates to approved place records when appropriate in light of new information, however any significant changes such as changes to management categories or deletion of places will require Council approval.
- 4. Directs the Chief Executive Officer to commence assessment of new nominations as part of the ongoing review of the Municipal Heritage Inventory, with new place records to be presented to future meetings of Council for preliminary consideration."

A supplementary report was presented to Council in April 2018 whereby Council resolved:

"C.05/0418 That Council, noting the original submission from the Department of Biodiversity, Conservation and Attractions as per Attachment 6, supports modification of the Management Category from B to C for Place Record R21 Grevillea Fire Tower, with the adopted Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Review (2018) to be updated."

As reported to Council in July 2019, following adoption of the MHI Review, Shire staff continued to assess the cultural heritage significance of other places previously nominated by Council, Shire staff or the public, and in consultation with affected landowners where practical. Pursuant to the Shire's Assessment of Cultural Heritage Significance Policy, with oversight from heritage consultant Greenward Consulting, an assessment and draft place records were prepared for 28 new

places, including the Whittakers Mill, named as the Greenbushes Mill in the draft place record.

The 28 new draft place records were presented to Council in July 2019 whereby Council resolved:

"C.08/0719 That Council adopt the 28 draft place records for updating of the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory, as per Attachment 6, and directs the Chief Executive Officer to undertake public advertising including direct consultation with landowners of recognised places, with a subsequent report to be presented to a future meeting of Council."

The public advertising period commenced on 4 September 2019 with correspondence sent directly to landowners of all affected properties (excluding Shire owned nominated properties) including Blueleaf Corporation Ltd as owners of the Whittakers Mill property. The public advertising period is still in process, with the closing date for written submissions being 3 October 2019. Correspondence was also sent to the Greenbushes Golf Club and Bridgetown Historical Society (as tenants of Shire land), plus the Department of Planning, Lands and Heritage.

Cr Pratico, Shire President and Tim Clynch, Chief Executive Officer last week had telephone conversations with Mr Trevor Richardson of Blueleaf Corporation Pty Ltd, with Mr Richardson raising concerns that the proposed nomination of the Greenbushes Mill for inclusion in the MHI could potentially intefere with the current negotiations the owners are having with a company to purchase the site and potentially continue milling operations. The owner has requested that the proposed nomination be overturned, and the Shire President has called the Special Meeting to consider that the proposed nomination be either ceased or deferred.

Councillors will be aware that in April 2019, "Brickworks" the parent company of Auswest made the following announcement to the Australian Stock Exchange:

Despite significant restructuring initiatives, Auswest hardwood operations, based in Greenbushes (Western Australia) and East Gippsland (Victoria) have delivered unsatisfactory returns on invested capital. These businesses are faced with a number of structural challenges, and require significant investment in plant and equipment to materially improve performance. Following the strategic review, Brickworks has determined that further investment in these assets is not justified, given other capital priorities across the Group. Brickworks is now focussed on realising the maximum value possible from these assets, through an orderly exit, including the initiation of a sale process. As a result, these assets have been reclassified as held for sale, and are not reported in underlying continuing operations. On the reclassification, an after-tax impairment of \$15 million to Auswest Timbers hardwood assets was recorded. This comprises an impairment of \$15 million to the carrying value of inventory and an impairment of \$15 million to buildings, plant and equipment."

Although not privy to any commercial dealings Brickworks may have been having with prospective purchasers until last week the Shire was unaware of any significant interest being expressed by prospective purchasers of the mill. Noting that at its peak operations there was over 200 employees at the mill site (now more likely to be between 100 and 150) plus many indirect jobs (fallers, truck drivers, etc.) the closure of the mill will have a very significant economic impact locally not to mention the devastation that can occur to individuals when losing their employment.

A copy of the draft place record is available in Attachment 1. The subject landholding consists of Lots 5, 6, 7 and 8 Greenbushes-Grimwade Road, North Greenbushes (on Deposited Plan 54240). The draft place record listed only Lot 5, with Lots 6, 7 and 8 unintentially omitted. The intented nomination is to recognise all four Lots 5 to 8 upon which the Greenbushes Mill is understood to have operated since the 1950s.

As detailed in the MHI Update - Information Sheet (see Attachment 2) provided to Blueleaf Corporation, and further explained in correspondence dated 10 September 2019, places with an Exceptional or High Level of Significance and respective management categories of A and B are intended to form the Shire's statutory Heritage List under Town Planning Scheme No. 4 (and any subsequent Local Planning Scheme). The MHI document itself is a strategic policy document as required under the new Heritage Act 2018 and in time will be renamed a Local Heritage Survey, recognising current or former places having cultural heritage significance.

The Greenbushes Mill has been assessed as having a Medium Level of Significance, described in the Shire's Policy as "Moderate contribution to the heritage of the locality. The built fabric helps to illustrate an important aspect of the area's history, but it is not a rare or key representative example of its type."

Management Category C has been proposed for the Greenbushes Mill with the desired outcome being "Conservation of the place is desirable but not essential. Development proposals should reinforce the significance of the place, and original fabric should be retained wherever feasible. Record important elements prior to redevelopment or demolition, recognise and interpret if possible."

Most importantly the Greenbushes Mill place record states that the Medium Level of Significance primarily relates to the continued use as a timber mill since 1950, and recognises the significant physical changes over time with limited extant historic fabric.

Mr Richardson from Blueleaf Corporation has stated verbally in a conversation with Shire staff that the place record information is inaccurate, advising that the dwelling on Lot 7 served the owners/operators of the original dairy on the property and was used by Whittakers Mill as a temporary site office for a short period; Lot 7 was used for processing and storage of woodchips by a separate company for a number of years only; and Lot 8 was used by Whittakers intermittently for storage of processed timber.

The Shire's Assessment of Cultural Heritage Significance Policy includes other levels of significance being Exceptional, High and Low, with the Low category and corresponding Management Category D applicable to sites with little historic fabric, and there is potential that upon further assessment that the Level of Significance for Greenbushes Mill could be dropped to Low, with a corresponding Management Category D.

In response to concerns raised by the owners of the property regarding development potential of the property, the Shire confirmed in writing that Lots 5, 6, 7 and 8 are zoned Industrial under the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 4 (TPS4). A Sawmill is listed as Permitted use within the Industrial Zone under Table 1 - Zoning Table of TPS4, subject to compliance with relevant legislation and regulations. Table 1 – Zoning Table lists a range of industrial and commercial uses, plus public utility and telecommunications infrastructure, possible within the Industrial zone. Without prejudice, Shire staff are of the view that should the MHI nomination be adopted by Council the proposed Management Category C would not detrimentally impact the current or future use/development of the site.

There are four options available to Council listed below:

- 1. Continue with the current MHI nomination process and consider any written submisisons in presenting all 28 draft records back to Council in either October or November 2019 following the closure of public advertising.
- 2. Give in-principle support to lower the Level of Significance to Low and corresponding Management Category D for the Greenbushes Mill, recognising that the cultural heritage significance relates to the site only.
- 3. Defer consideration of the proposed nomination of the Greenbushes Mill pending the potential sale of the property, to then enable consultation with the new landowners and future consideration by Council.
- 4. Cease nomination of the Greenbushes Mill for inclusion in the MHI Update, and directs the Chief Executive Officer to liaise with the relevant landowner when undertaking a subsequent review to the Municipal Heritage Inventory.

Whilst Council could resolve to continue with the proposed nomination process and receive written feedback from the landowner, Council may wish to be mindful of the urgency of this matter and the important economic implications should the proposed purchase of the site be stalled or fail due to the proposed nomination.

Noting the above, it is recommended that Council cease the process for nomination of the Greenbushes Mill for inclusion in the Municipal Heritage Inventory at this time, and instead directs the Chief Executive Officer to liaise with the relevant landowner when undertaking a subsequent review or update to the Municipal Heritage Inventory.

# Statutory Environment

• Shire of Bridgetown-Greenbushes Town Planning Scheme No. 3 and Town Planning Scheme No. 4

The Municipal Heritage Inventory sits outside of the Shire's operative local planning schemes however amendments to both schemes may be necessary to improve the statutory recognition and protection of important heritage places, notwithstanding the Deemed Provisions in the Local Planning Scheme Regulations 2015 discussed below.

• Planning and Development (Local Planning Scheme) Regulations 2015

The Local Planning Scheme Regulations 2015 provide statutory power under local planning schemes to protect places of recognised cultural heritage significance, to reference a Local Heritage List and to designate Heritage Areas (or precincts). The Greenbushes Mill has been nominated with a Medium level of Significance and corresponding Management Category C and is not proposed to form part of the statutory heritage list under Town Planning Scheme No. 4.

• Heritage Act 2018

As of 1 July 2019, the *Heritage of Western Australia Act 1990* was replaced by the *Heritage Act 2018* and pursuant to Part 8 a Municipal Heritage Inventory is now known as a Local Heritage Survey.

*"s.103 Local heritage survey* 

(1) A local government must prepare a survey of places in its district that in its opinion are, or may become, of cultural heritage significance."

(2) In preparing, or reviewing and updating, a local heritage survey, a local government must have regard to –

- (a) the purposes set out in section 104; and
- (b) guidelines published under section 105.
- (3) Nothing in subsection (2)
  - (a) derogates from the duty of the local government to exercise its discretion in a particular case; or
  - (b) precludes the local government from taking into account matters not set out in the guidelines.

(4) After preparing a local heritage survey, or reviewing and updating, a local heritage survey, a local government must —

- (a) provide the Council with a copy of the local heritage survey; and
- (b) make the local heritage survey available to the public

s.104 Purposes of local heritage survey

The purposes of a local heritage survey by a local government include —

- (a) identifying and recording places that are, or may become, of cultural heritage significance in its district; and
- (b) assisting the local government in making and implementing decisions that are in harmony with cultural heritage values; and
- (c) providing a cultural and historical record of its district; and
- (d) providing an accessible public record of places of cultural heritage significance to its district; and
- (e) assisting the local government in preparing a heritage list or list of heritage areas under a local planning scheme.

s.105 Guidelines for local heritage surveys

(1) The Council must issue guidelines about the preparation, review and periodic updating of local heritage surveys, including guidelines about the following —

 (a) criteria for the inclusion of places in the survey;

- (b) assessment processes;
- (c) processes for consultation with interested parties and with the public;
- (d) processes for reviewing and updating the survey, and the frequency of reviews;
- (e) processes and mechanisms for making surveys available to the public;
- (f) any other matter the Council considers appropriate.
- (2) The guidelines must be published in the prescribed way.
- (3) The Council may amend or revoke the guidelines.

(4) An amendment or revocation under subsection (3) must be published in the prescribed way.

(5) The guidelines are not subsidiary for the purposes of the Interpretation Act 1984."

The process for assessment, nomination and ultimate adoption or otherwise of the place record for the Greenbushes Mill for inclusion in the MHI Update complies with the Heritage Act 2018.

Local Government Act

Revocation of Resolution C.13/0318 isn't required as that resolution has been actioned in accordance with the directions contained in that resolution.

Policy Implications

• Shire of Bridgetown-Greenbushes Municipal Heritage Inventory

This report relates to the potential cessation or deferral of the proposed nomination of the Greenbushes Mill for inclusion in the MHI Update.

Assessment of Cultural Heritage Significance Policy

The Assessment Cultural Heritage Significance Policy TP.26, adopted by Council in August 2016, has been used to assess the Level of Significance of the nominated Greenbushes Mill according to assessment criteria and allocation of the recommended Management Category C reflecting the desired outcomes for each place. Council has the power to retain, raise or lower the recommended Level of Significance and Management Category, in consultation with the landowner.

• State Planning Policy 3.5 Historic Heritage Conservation

SPP 3.5 sets out the principles and sound responsible planning for the conservation and protection of Western Australia's historic heritage. Due regard has been given to the content of SPP3.5 in undertaking the MHI Update.

# Integrated Planning

Strategic Community Plan Key Goal 1 – Our Economy will be Strong, Diverse and Resilient Objective 1.2 A proactive approach to business development Strategy 1.2.1 Embrace a "can do" approach to development

Key Goal 3: Our built environment is maintained, protected and enhanced Objective 3.1 Maintained townsite heritage and character

Strategy 3.1.1 Ensure relevant policies and plans offer appropriate protection to existing heritage character whilst still allowing appropriate development opportunities

Strategy 3.1.3 Work with community to identify and implement projects that promote the unique heritage and history of each town

- Corporate Business Plan
   Objective 3.1 Maintained townsite heritage and character
   Strategy 3.1.1 Ensure relevant policies and plans offer appropriate protection to
   existing heritage character whilst still allowing appropriate development
   opportunities
   Action 3.1.1.1 Prepare a new Municipal Heritage Inventory.
- Long Term Financial Plan Nil
- Asset Management Plans Nil
- Workforce Plan Nil
- Other Integrated Planning Nil

Budget Implications - Nil

Fiscal Equity - Not applicable

Whole of Life Accounting - Not applicable

Social Equity – Not applicable

Ecological Equity – Not applicable

# Cultural Equity

Ultimately adoption of the nomination and place record for the Greenbushes Mill will improve identification of the cultural heritage significance of the place, albeit with little extant fabric worthy of protection.

Risk Management - Not applicable

# Continuous Improvement

Liaison between the landowners and Shire elected members and staff has prompted this report and assisted consideration of the relevant issues. Delegated Authority - Nil

<u>Voting Requirements</u> – Simple Majority

Moved Cr Wilson, Seconded Cr Moore

That Council cease consideration for nomination of the Greenbushes Mill for inclusion in the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Update, and directs the Chief Executive Officer to liaise with relevant landowner when undertaking a subsequent review or update to the Municipal Heritage Inventory.

Amendment Moved Cr Wilson, Seconded Cr Bookless

Remove "and directs the Chief Executive Officer to liaise with relevant landowner when undertaking a subsequent review or update to the Municipal Heritage Inventory."

Carried 8/0

### The Amended Motion becomes he Substantive Motion – the Motion was Put Council Decision Moved Cr Wilson, Seconded Cr Moore

SpC.01/0919 That Council cease consideration for nomination of the Greenbushes Mill for inclusion in the Shire of Bridgetown-Greenbushes Municipal Heritage Inventory Update.

Carried 8/0

# Matters Behind Closed Doors (Confidential Items) - Nil

# <u>Closure</u>

The President closed the Meeting 5.45pm

# List of Attachments

Attachment	Item No.	Details
1	SpC.01/0919	Draft Place Record - Greenbushes Mill
2	SpC.01/0919	Information Sheet - Municipal Heritage Inventory Update

Minutes checked and authorised by T Clynch, CEO

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20.9.19

As Presiding Member, I certify that the Minutes of the Special Council Meeting held 19 September 2019 were confirmed as a true and correct record of the proceedings of that meeting at the Ordinary Meeting of Council held on 26 September 2019.

26 September 2019



# ROLLING ACTION SHEET

ATTACHMENT 2

# ROLLING ACTION SHEET September 2019 (encompassing Council Resolutions up to Council Meeting held 29 August 2019)

Where a tick is indicated this Item will be de	leleted in the next update
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Council Decision No.	Wording of Decision	Responsible Officer	Past comments	Progress since last report	
C.28/1108 Public Access to Rear of Shops on Western Side of Hampton Street	<ol> <li>That Council:         <ol> <li>Endorse in-principle the proposal to obtain an easement in gross over private land at the rear of shops west of Hampton Street between Henry Street and the existing public accessway opposite the public car park in Hampton Street.</li> </ol> </li> <li>That the CEO obtain the necessary legal advice to enable correspondence to be sent to affected property owners seeking their in-principle consent for the creation of an easement in gross for public access to the rear of their premises.</li> <li>That upon receipt of responses from affected property owners the matter be brought back to Council for final determination, including consideration of how the proposed public accessway could be designed to take into account risk management of flooding.</li> </ol>	T Clynch	<ul> <li>Work on developing a draft easement document has been delayed.</li> <li>A request was to be prepared to a local solicitor requesting preparation of a draft/template easement document. This will be funded from general legal expenses account. Since then the CEO has made the decision to defer the preparation of the Geegelup Brook Flood Study in case there are implications regarding land acquisition/tenure/use arising from that Study. The Flood Study was endorsed by Council at its November 2014 meeting so the easement proposal will be re-actioned (February 2015).</li> <li>Discussions held with solicitor on best process to progress this matter. Property ownership details currently being compiled for forwarding to solicitor (September 2015)</li> <li>This matter was discussed at quarterly briefing session held on 4 February 2016 where it was agreed that the proposal should be extended to include the car parking areas within the proposed easement. This can happen under the current resolution C.28/1108. A plan of the proposed easement will be prepared and correspondence forwarded to affected property owners (March 2016).</li> </ul>	September 2019 The CEO did discuss the scope of the project with members of the Sustainability Advisory Committee and obtained useful feedback. A project scope if currently being prepared and investigations occurring into suitable landscape architects to progress the design of the creek beautification and car park design.	

r		1	
	Progress of this matter has been deferred pending finalisation of the proposed land exchange and creation of easement for the property at 145 Hampton Street (corner Henry Street).		
	Shire staff will prepare a concept plan showing how the area can be developed for access and public carking and this will be used when corresponding with affected property owners about the proposal to create an easement (March 2018).		
	November 2018 A concept plan was presented to the November Concept Forum.		
	The differing levels of the land make provision of formalised parking on the eastern side of the laneway difficult as significant excavation and earthworks would be necessary. Therefore the plan proposes the following:		
	<ul> <li>Extend the single row of sealed and marked parking bays against the kerb line as far north as possible.</li> <li>In order to accommodate the bays at the northern end the current access land will have to be shifted</li> </ul>		
	<ul> <li>closer to the back of the shops.</li> <li>11 sealed and marked parking bays could be provided on the eastern side of the laneway at its northern end as the slope of the land is suitable.</li> </ul>		
	<ul> <li>The balance of the land on the eastern side of the laneway could be sealed on its existing slope and wouldn't be formally marked for</li> </ul>		

				I
			parking but could be used for	
			informal parking.	
			The plan will be used in writing to property	
			owners seeking approval to grant the Shire	
			an easement for access and parking in order	
			to formalise the existing use of the land. No	
			compensation would be offered to property	
			owners - rather the Shire would commit to	
			funding the works. Prior to writing to	
			property owners the CEO will engage a	
			solicitor to prepare an easement document.	
			April 2019	
			Discussion at the April Concept Forum	
			identified a proposal to reinvestigate the	
			design of the car parking area. A report will	
			be presented to Council identifying the costs	
			of engaging an engineer to prepare design	
			options and associated costings.	
			June 2019	
			Council resolved last month to allocate funds	
			for design of the car park. Appointment of a	
			consultant engineer to undertake the design phase hasn't occurred to date.	
			August 2019	
			The resolution from Council's May 2019	
			meeting required the CEO to seek the input	
			of the Sustainability Advisory Committee in	
			identifying the key elements in the Geegelup	
			Brook Beautification Project, including	
			channel widening, public access and	
			revegetation. Discussion on this matter is	
			scheduled to occur at the SAC meeting to be	
C.14/0310	That Council:	S Donaldson	held on 21.8.19.	September 2019
Preliminary Report				Draft BHL referred to DLPH and DFES for
– Plantation	1. Agrees that any consideration of plantation		1. Noted.	preliminary feedback, before being
Exclusion Zones	exclusion zones should also address the			presented to Council.
	Greenbushes, North Greenbushes and			
L I	,			

	Hester townsites, the Yornup township and		
	existing or proposed local development areas throughout the Shire municipality.		
2.	Directs the Chief Executive Officer to prepare preliminary documentation and present a report to a future meeting of Council to initiate a scheme amendment to Town Planning Scheme No. 3 seeking to modify Table I to prohibit 'Afforestation' within the Rural zone of the scheme area.	2. Presented to Council in August 2011 for initial adoption. Advertising period closed on 8 December 2011. Amendment adopted by Council on 25 January 2012 and forwarded to WAPC for final approval. Amendment gazetted 8 June 2012.	
3.	Directs the Chief Executive Officer to present all planning applications for	3. Noted.	
	'Afforestation' for land within Town Planning Scheme No. 3 to Council for determination, until such time as the scheme amendment required by Point 2 above has been finalised.	4. Funding application was successful – Council accepted funds at March 2011 meeting. Bushfire Hazard Strategy Consultant Brief finalised and tenders called for by 14 September 2011. Final report	
4.	Directs the Chief Executive Officer to engage a suitably qualified consultant to undertake a Bush Fire Hazard Assessment of the Shire municipality, in consultation with FESA, and in accordance with the	received and adopted by Council in August 2012 for purpose of future public consultation. Council in March 2016 resolved not to progress. See Point 6 below.	
	Planning for Bush Fire Protection document.	5. Commenced but little progress to date, pending adoption of Bushfire Hazard Strategy. No further action progressed.	
5.	Directs the Chief Executive Officer to commence a comprehensive review of the Shire's Plantation Applications Policy to address the following issues: a) Definition of woodlots and shelter	New detailed Bushfire Hazard Level Assessment to be prepared for Local Planning Strategy, with recommendations for plantation exclusion (August 2017). November 2018	
	belts and list of acceptable locally native tree species. b) Location of surrounding	New draft Bushfire Hazard Assessment being prepared by consultant, to assist further consideration of plantation exclusion.	
	development and adequate bush fire risk assessment and management, with reference to FESA Guidelines for Plantation	<b>December 2018</b> CEO and Manager Planning met with bushfire consultant on 28 November 2018. Bushfire Hazard Assessment nearing	

		Fire Protection.	completion for presentation to Council early	٦
	c)	Other natural resource	in 2019.	
		management issues identified in		
		the Shire's Managing the Natural		
		Environment Policy and Natural	6. Noted. Draft Bush Fire Hazard Strategy	
		Environment Strategy.	adopted by Council in August 2012 for the	
			purpose of future public consultation along	
6.		ng completion of Points 4 and 5	with scheme amendments. See Item	
		the Chief Executive Officer is to	C.19/0812 below. No further action to be	
		a report to a future meeting of	taken with strategy as per C.18/0216. No	
	Council	for further consideration.	further action on policy review (May 2016).	
			January 2019	
			Final draft Bushfire Hazard Strategy	
			received for Staff review, to be presented to	
			Council by March 2019.	
			No progress made of Plantation Applications	
			Policy Review.	
			February 2019	
			Bushfire Hazard Level Assessment feedback	
			sent to consultant for finalising document.	
			Research commenced for Plantation	
			Applications Policy Review.	
			March 2019	
			Final Bushfire Hazard Level Assessment	
			received for staff review then to be	
			presented to Council in April 2019. Research commenced for Plantation	
			Applications Policy Review.	
			April 2019	
			Final BHL report received still under review	
			for presentation to Council in May 2019.	
			BHL to also be sent to DPLH and DFES.	
			Further research into Plantation Applications	
			Policy review not progressed.	
			July 2019	
			Final BHL report received still under review	
			for presentation to Council in August 2019.	
			BHL to also be sent to DPLH and DFES.	
			Further research into Plantation Applications	

			Policy review not progressed. August 2019 BHL to be presented to Council in November 2019.	
C.16/0513 Greenbushes Overnight Stay Facility	<ol> <li>That Council:</li> <li>Endorse the proposal to establish a short term caravan and camping transit park (6 sites) at the Greenbushes Sportsground, adjacent to the old cricket pavilion.</li> <li>Endorse the proposal to redevelop the old cricket pavilion to a "camper's bunkhouse" with 4 bunks being provided.</li> <li>Seek the approval of the Minister for Local Government for approval of the transit park and bunkhouse</li> <li>Consider allocation of a sum of \$6,000 in the 2013/14 budget for development of the transit park and hikers bunkhouse.</li> </ol>	T Clynch	An application has been submitted to the Department of Local Government (October 2013). Approval for the use of the land as a transient caravan park has been granted (subject to conditions) by the Department of Lands. The approval of the Minister for Local Government is now required and an application is being submitted (September 2014). Concerns have been raised by Water Corporation due to proximity to Greenbushes water supply and it appears that until such time as the water supply dam is discontinued (as proposed under new integrated water supply project) the transit caravan park will be deferred (May 2015). Progression of this proposal can be seen as a linkage to Council's request for acquisition of the Dumpling Gully Precinct – Resolution C.02/1216 (April 2017). <b>November 2018</b> The processes involved in Council's acquisition of the Dumpling Gully Precinct is far longer and complicated that originally estimated by all parties however there is a commitment from both DBCA and Water Corporation to progress it. In the meantime the process for preparing a concept plan for the Greenbushes	September 2019 A large scale plan (encompassing the feedback from previous community consultation) is currently being prepared for presentation at a forthcoming community engagement session.

C.10/0315 Investigating the provision of an Organic Waste Collection Service	That Council investigate the possibility of introducing "Organic Waste" kerb side collection for the Shire.	T Clynch	Sportsground precinct could be commenced and this will be referred to the next Concept Forum for discussion. January 2019 Refer item in Council agenda about de- vesting of Greenbushes water supply catchment area which is the first step in the Dumpling Gully dams being vested in the Shire for recreational and irrigation purposes. February 2019 Submission lodged with Department of Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947. April 2019 Discussion at the April Concept Forum occurred and identified the need to complete the planning phase of this project and re- engage with the Greenbushes community. A report will be presented to Council. A meeting has been held with the relevant officer at the Shire of Donnybrook-Balingup to discuss various aspects of its organic waste collection service. This will assist in preparing a report to Council (February 2016).	
			Processing of organic waste will be a consideration in the planning and eventual design of any regional waste site (March 2017).	
			At the budget workshop held on 17 May 2018 the annual review of the Corporate Business Plan was workshopped. The updated Corporate Business Plan is being presented to the June council meeting and includes a new Action (2.5.1.9) requiring a	

C.06/0416	That Council seek a review of the decision by	T Clynch	and feasibility of establishing an organic waste service (June 2018). November 2018 Due to other work priorities this project hasn't progressed. The CEO recently met with the Acting CEO of the Shire of Augusta- Margaret River to obtain feedback on similar investigations it recently carried out. Progression of this project is earmarked for early 2019. December 2018 The CEO had a recent discussion with the CEO of the Bunbury Harvey Regional Council about arranging a council visit to the regional waste site to view and discuss organic waste issues. Further details to be arranged in early 2019. January 2019 A meeting of the regional waste working group is being planned for February 2019. March 2019 The processing of organic waste will be factored into the studies into establishment of either a single or multiple regional waste processing facilities however the timeframe for development of such facilities is likely to be 5-10 years. Discussions being held with Terry Redman's	September 2019
Bridgetown Railside Landscaping Project	Brookfield Rail regarding the proposed Bridgetown Railside Landscaping Project and seeks the assistance of the Minister for Transport and Minister for Regional Development in facilitating this review.	T Ciynch	office on best way to progress this matter (June 2016). Brookfield Rail has recently appointed a community liaison officer and it is intended to meet that person soon to discuss various issues, including this issue (September 2016). A meeting was held with Brookfield Rail on	Further communication with Arc Infrastructure regarding Pratt Road has occurred. Arc Infrastructure has linked resolution of the Pratt Road issue with progressing the rail side landscaping approvals.

29 November 2016 and this issue was raised. Brookfield indicated it would reconsider its position on the landscaping and requested that a formal request be submitted based on the landscaping being groundcover only. That application is currently being prepared (February 2017).
A new application has been submitted to Arc Infrastructure seeking approval to plant a 100 metre long, 3 metre wide landscaping strip from the town square southwards. The application has nominated the following ground cover selections for consideration by Arc Infrastructure:
Discussions held with representative of Arc Infrastructure with indications given that approval to this proposal should be provided by June (May 2018).
An update has been requested from Arc Infrastructure (July 2018). A follow-up reminder has been sent in August (September 2018).
Arc Infrastructure has indicated that it is prepared to grant approval to this proposal once the Shire has signed off on a proposed interface agreement for rail crossings. The contents of the interface agreement have been subject to extensive discussions between the Shire and Arc Infrastructure with particular reference to an un-gazetted rail crossing on Pratt Road. A solution to this issue has been identified – being the

			reserve and this is being progressed and should be presented to Council in November (October 2018) <b>November 2018</b> Presentation of the Pratt Road issue to Council couldn't occur in November as Arc Infrastructure has yet to provide (despite several reminders) the necessary plans showing the extent of railway reserve to be ceded as a public road reserve. Arc Infrastructure has committed to approving the railside landscaping proposal once the Pratt Road issue has been resolved.	
			January 2019 A request has again been submitted to Arc Infrastructure seeking progression of this matter. May 2019 A meeting is currently being sought with Arc Infrastructure to progress this and other rail related issues. June 2019 The CEO attended a meeting with Arc Infrastructure on 17 June where this matter was discussed and a commitment given by Arc Infrastructure to progress the required approvals. July 2019 Since the meeting in June there has been further communication with Arc Infrastructure about this and other outstanding matters requiring a decision by Arc Infrastructure.	
C.04/0516 Proposed Investigation of Strategic Purchase for Somme Creek	That Council considers investigating the potential strategic purchase of Lot 84 (42) Forrest Street with the possibility of purchasing a part thereof, which encompasses the Somme Creek creek line and associated riparian edges, to be incorporated into	T Clynch S Donaldson	Correspondence sent to landowner on 22 August 2016. Meeting arranged for mid September 2016. Waiting for further contact from landowner (October 2016). Letter sent to Valuer General's Office on 17 November	September 2019 Plan of Subdivision prepared. Application to be lodged with WAPC by October 2019. See C.08/0419 below.

Improvements	the Somme Creek Parklands project.	2016, feedback pending (February 2017). Valuer General's Office feedback received. Follow up letter sent to landowner for further negotiation. Response received July 2017. Liaison with other landholders prior to further reporting to Council (August 2017). Negotiations are continuing with land owners but progress is really dependent upon securing an agreement with principle land owner as other parcels to be purchased would be amalgamated with that land. A revised offer is to be sent to that land owner so that this project can be progressed (October 2018). November 2018
		The revised offer to the main land owner wasn't sent in October and is due to be sent by the end of November. December 2018 Correspondence sent to four different
		landowners with potential offers to purchase. One favourable response received, pending feedback from three other landowners prior to presenting report to Council in January 2019.
		January 2019 Still waiting responses from three landowners. Shire staff to follow up via phone, email or correspondence. Report to Council expected February or March 2019. February 2019
		Shire staff contacted two of the affected landowners by phone requesting their response. Follow up correspondence sent to the three landowners requesting their response.
		March 2019 One verbal response received and still

C.03/1116 RV Friendly Towns	That Council consider the registration and promotion of Bridgetown as an RV Friendly Town and Greenbushes as an RV Destination and request the CEO present a report back to Council on the requirements and implications of obtaining such registrations.	T Clynch	<ul> <li>waiting on written response from two others. Matter to be presented to Council in April 2019 notwithstanding any further delays in response.</li> <li>April 2019</li> <li>Report to be presented to Council at April meeting of Council.</li> <li>May 2019</li> <li>See C.08/0419 below. Correspondence sent to landowner on 6 May 2019 confirming Council Resolution from April 2019 to support partial land purchase. Quotes being sought from land surveyors prior to lodging subdivision application with the WAPC.</li> <li>July 2019</li> <li>Quotes received from land surveyors prior to lodging subdivision application with the WAPC.</li> <li>August 2019</li> <li>Surveyor appointed – See C.08/0419 below.</li> <li>Assessment against guidelines of Campervan and Motorhome Club of Australia Limited (CMCA) has commenced (March 2017).</li> <li>The requirement for a dump point is a mandatory requirement for registration as a RV Friendly Town and assessment of options is currently occurring to enable a report back to Council (April 2017).</li> <li>A meeting has recently been held with representatives of the Bridgetown Agricultural Society regarding development of a dump point at the showgrounds (June 2017).</li> <li>Greenbushes appears to comply with the requirements necessary to obtain "RV</li> </ul>	September 2019 No progress since last report	
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submitting an application (February 2018). An application to Water Corporation is currently being prepared for a severage connection for a dump point the railway car park. This will enable a cost estimate to be conducted. Funding of the dump point is a proposed new action in the updated corporate Business Plan proposed to be presented to the budget workshop (May 2018). Discussions occurred at August Council Concept forum. Railway car park site confirmed. Costings and design for both severage and holding tank options being progressed (September 2018). November 2018 Discussions occurred at the November Concept forum and the proposed dump point in Bridgatown and direction was given to staff for further investigate waste water disposed options. February 2019 Application has been lodged with Water Corporation for a sever connection for a dump point in the railway car park. March 2019 Planning and cost estimates for establisment of a dump point in the railway car park. is being completed in time for 2019/2D budget considerations. Greenbudens site – refer comments for Resolution C; 10/0512 on Page 5. Application for sever for the Corporation for convertion to sever for the	Centre Manager is in the process of	
currently being prepared for a sewerage connection for a dump point at the railway car park. This will enable a cost estimate to be conducted. Funding of the dump point is a proposed new action in the updated corporate Business Plan proposed to be presented to the budget workshop (May 2018).         Discussions occurred at August Council Concept forum. Railway car park site confirmed. Costings and design for both sewerage and holding tank options being progressed (September 2018).         November 2018       Discussion occurred at the November Concept forum about the proposed dump point in Bridgetown and direction was given to staff to further investigate waste water disposal options.         Forbury 2019       Application has been lodged with Water Corporation for a sewer connection for a dump point in the railway car park.         March 2019       Plant 2019         Plant 2019       Plant 2019         Plant 2019       Plant 2019         Plant 2019       Plant 2013         Application has been lodged with Water Corporation for a sewer connection for a gene busites site – refer comments for Resolution C.16/0513 on Page 5.         Application has been submitted to Water		
Concept forum. Railway car park site confirmed. Costings and design for both sewerage and holding tank options being progressed (September 2018). November 2018 Discussion occurred at the November Concept forum about the proposed dump point in Bridgetown and direction was given to staff to further investigate waste water disposal options. February 2019 Application has been lodged with Water Corporation for a sewer connection for a dump point in the railway car park. March 2019 Planning and cost estimates for establishment of a dump point in the railway car park is being completed in time for 2019/20 budget considerations. Greenbushes site – refer comments for Resolution C.16/0513 on Page 5. April 2019 An application has been submitted to Water	currently being prepared for a sewerage connection for a dump point at the railway car park. This will enable a cost estimate to be conducted. Funding of the dump point is a proposed new action in the updated corporate Business Plan proposed to be presented to the budget workshop (May	
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proposed dump point in the railway car park.	Discussion occurred at the November Concept forum about the proposed dump point in Bridgetown and direction was given to staff to further investigate waste water disposal options. <b>February 2019</b> Application has been lodged with Water Corporation for a sewer connection for a dump point in the railway car park. <b>March 2019</b> Planning and cost estimates for establishment of a dump point in the railway car park is being completed in time for 2019/20 budget considerations. Greenbushes site – refer comments for Resolution C.16/0513 on Page 5. <b>April 2019</b> An application has been submitted to Water Corporation for connection to sewer for the	

			A dump point at the Greenbushes Sportsground is being investigated as part of the planning for that precinct. <b>June 2019</b> At the June Concept Forum council determined to include funding in 2019/20 for installation of a sewer connected dump point in the railway car park. This funding will be confirmed in the 2019/20 budget.	
C.02/1216 Acquisition of Dumpling Gully Precinct	That Council request the CEO to investigate the options of the Shire of Bridgetown-Greenbushes taking ownership of the Dumpling Gully Dams (and associated area) commonly called the Dumpling Gully Precinct to incorporate the area into a Shire Reserve which can be developed for both passive and active recreation activities for the community and to manage and protect the Wetlands and associated unique fauna and flora of the region.	T Clynch	Correspondence forwarded to Water Corporation on 23 December 2016. Response received 28 February 2017 indicating in-principle support to the proposal (April 2017). A meeting was held with the Water Corporation and Talison Lithium on 19.6.17 to further discuss the processes for de- proclamation of the drinking water source and the need to engage with DPAW (July 2017). A meeting is scheduled for 3 September with Water Corporation to progress this matter (September 2018). Advice received from Water Corporation that is continuing to work with Department of Water and Environmental Regulation (DWER) about excising the dam from State Forest (requires Cabinet approval) and resolving the water allocation issues. A follow up meeting with DWER is being planned (October 2018). <b>November 2018</b> Refer comments for Resolution C.16/0513 on Page 5. <b>January 2019</b> Refer item in January agenda.	September 2019 DWER is currently conducting stakeholder consultation on the abolition of the Greenbushes Catchment Area under the Country Areas Water Supply Act 1947 on the basis that water quality issues with this source means that it is no longer used by the Water Corporation to supply public drinking water. The DWER recommendation is that the catchment should now be abolished to enable increased recreation, tourism and customary activities.

C.05/1216 Greenbushes Townsite Carpark	<ul> <li>That Council: <ol> <li>Adopts in principle the proposed Greenbushes Town Centre Carpark and Access Concept Plan.</li> <li>Authorises the CEO to progresses discussion with the landholders to acquire private property adjacent to the laneway at the rear of the shopping area on the corner of Blackwood Road and Stanifer Streets in Greenbushes for the purposes of creating a formalised car parking area.</li> <li>Requests the CEO to finalise the plan to include appropriate drainage, road access and parking and traffic ways.</li> </ol> </li> <li>Requests the CEO to identify suitable funding opportunities for the project.</li> </ul>	T Clynch	<ul> <li>February 2019</li> <li>Submission lodged with Department of Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947.</li> <li>Letters sent to affected property owners in order to commence consultation on possible ceding of private land for the project (March 2017).</li> <li>Cr Scallan provided an update to the February 2018 Standing Committee meeting advising: <ul> <li>Consultation still in progress</li> <li>Owner now supportive of concept</li> <li>Commercial discussions to commence</li> <li>Once agreement in place discussions will be had with other landowners</li> <li>Detailed design work now progressing in parallel</li> </ul> </li> <li>The CEO meet with Grow Greenbushes representatives on 31 May 2018 to discuss pathway for acquiring land and investigating grant opportunities (June 2018).</li> <li>An updated concept plan has been received and is being assessed (July 2018).</li> <li>Letters have been sent to land owners requesting written agreement to the proposals for land acquisition (September 2018).</li> <li>Responses have been received from 2 of the 3 land owners with the other advising that a</li> </ul>	Discussions have been held with Talison on the proposed revised design of the car park, excluding the land unable to be purchased. A final plan and cost estimates are expected by the end of	
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C.03/0217 Potential	That the CEO report back to Council prior to or during the 2017/18 budget process on the	T Clynch	response will be provided by early to mid November (October 2018). <b>November 2018</b> Two grant applications have been submitted for this project and will be determined by March 2018. <b>January 2019</b> Revised offers for land acquisition are to be sent to the property owners. <b>February 2019</b> Awaiting confirmation from Talison about funding commitment to the land acquisition component of the project before sending updated offers to affected land owners. <b>March 2019</b> Grant application was unsuccessful. <b>April 2019</b> Updated land acquisition offers have been sent to affected property owners. <b>May 2019</b> This is one of the projects identified for inclusion in Council's infrastructure plan prepared for the purpose of assessing and levering the expected population increase associated with the Talison Expansion Project. <b>August 2019</b> Car park design is being amended to reflect decision of one of the land owners not to accept offer to purchase land. Compilation of existing maintenance functions and associated resources currently	No progress since last report.
Potential Outsourcing of Selected Park Maintenance Functions	during the 2017/18 budget process on the implications and processes that would be required for Council to consider calling for expressions of interest from suitable contractors to take over maintenance of a number of Shire parks including but not limited to Memorial Park, Blackwood River Park, Geegelup Park and Thompson Park.		occurring which is required for report to Council. Report being prepared for June meeting. Further reporting is to occur by the end of the year. Council workshop to occur in February.	

		Workshop held on 22.2.18 with the directions from that workshop to be used to refine the service levels before formal presentation back to Council (March 2018) Investigation into processes and specifications for calling tenders for selected outsourcing is currently occurring (July 2018). <b>November 2018</b> A tender document for mowing of passive open spaces is currently being prepared. <b>December 2018</b> The completion of the tender document has been deferred until completion of the organisational restructure and new workforce plan. Discussion on this occurred at the Council workshop held on 10.12.18. <b>February 2019</b> With completion of the park mowing tender is to be progressed. <b>June 2019</b> Discussion on parks and gardens service levels occurred at the June concept forum and the intent is to revisit those service levels commencing with a councillor/staff workshop to be scheduled in September/October. In the meantime the proposal to investigate outsourcing of mowing services will be deferred. <b>August 2019</b> Taking into account restrictions imposed on council under its 'Election Caretaker Period' Policy the proposed workshop on parks and gardens service levels will be scheduled for November.		
That Council endorse the recommendation from its Sustainability Advisory Committee and direct the	T Clynch	Request has been submitted (April 2017).	No progress since last report.	

"Waterwise Council"	CEO to submit a request to the Water Corporation for commencement of the process to becoming a "Waterwise Council".		Process for preparation and signing of a Memorandum of Understanding has commenced (August 2017) A reminder has been sent to Water Corporation requesting an update on the status of Council's registration (July 2018). Water Corporation has requested the Shire prepare a Waterwise Council Action Plan and this is to be progressed through the Sustainability Advisory Committee (September 2018). <b>August 2019</b> The CEO met with the responsible Water Corporation officer at the recent Local Government Convention in Perth and	
			arrangements are to be made for the Shire's registration to be progressed.	
C.11/0817 Road Safety – Steere Street	<ol> <li>That Council direct the CEO to assess the safety of the intersection of Steere Street, the Shire car park and Stewart Street.</li> <li>If the intersection requires modification to increase safe intersection sight distances, Council directs the CEO to explore possible solutions and present them to Council for consideration at a future Council meeting.</li> </ol>	T Clynch / G Arlandoo	<ol> <li>Assessment completed.</li> <li>Plans forwarded to Main Roads for approval re: remedial works; once Main Roads response received solutions will be presented to Council. EMWS will monitor and follow up on the progress with Main Roads if a response is not received.</li> <li>Still awaiting response from MRWA Bunbury which has a significant resource deficiency (July 2018).</li> <li>MRWA officer attended meeting of Roadwise Committee on 31 July 2018 and indicated that in principle MRWA wouldn't object to removal of the first car parking bay near this intersection. Previous advice from MRWA was that it wouldn't allow the holding</li> </ol>	September 2019 This matter is scheduled for discussion at the November concept forum.

(stop) line at this intersection (Stewart
Street) to be brought out further into Steere
Street. Discussion of this issue occurred at
the August Council Concept Forum where it
was agreed that no funds would be included
in the 2018/19 budget to progress changes
to footpath or Steere Street. Instead
investigations would occur into whether
removal of box tree near Civic Lane entry
would sufficiently improve sight distances so
that removal of adjacent parking bay isn't
necessary to improve sight distances at
intersection (September 2018).
November 2018
This matter was a discussion item at
November Concept Forum. The discussion
points and outcomes from the forum were:
- Main Deade WA has indicated it
Main Roads WA has indicated it
wouldn't object to removal of
parking bays adjacent to these
intersections. Dependent upon
whether footpath is to be extended
to take in current parking bay areas
a formal approval from Main Roads
may be required.
<ul> <li>Two bays are identified for removal</li> </ul>
<ul> <li>south side of Steere Street</li> </ul>
outside newsagent and north side
of Steere Street between the two
entries into civic centre car park.
Councillors supported the proposal
to refer this proposal out for
community consultation for a 35
day period. Included on the
concept plan should be the removal
of the box tree immediately
adjacent to eastern entry of the
civic centre car park.

			December 2018	
			In accordance with Council policy community	
			consultation over the Christmas period is	
			being avoided with consultation to	
			commence in mid to late January 2019.	
			January 2019	
			Community consultation scheduled to	
			commence in late January.	
			February 2019	
			Community consultation delayed and	
			scheduled to commence before end of	
			February.	
			March 2019	
			Community consultation in progress.	
			Closing date for submissions is 15 April	
			2019.	
			April 2019	
			Consultation period has closed and	
			submissions will be assessed with	
			presentation and report to May Council	
			meeting.	
			May 2019	
			The community consultation period for	
			removal of parking bays has closed and	
			submissions are currently being assessed.	
			June 2019	
			Due to other projects taking priority to	
			ensure completion by 30 June the	
			assessment of submissions hasn't occurred	
			but will be completed in July.	
C.08/0917	That Council:	S Donaldson		September 2019
Preparation of	1. Notes that the draft Local Planning Strategy		1. Noted.	Preliminary draft Local Planning Strategy
Shire of	adopted by Council in November 2012 has not			referred to DPLH for feedback.
Bridgetown-	been endorsed by the Western Australian		2. Noted. Preliminary investigations	
Greenbushes	Planning Commission for the purpose of		completed. Preliminary draft report received	
Local Planning	advertising and will not be further progressed.		February 2018 for staff review. Meeting	
Strategy and Local			scheduled with Department of Planning,	
Planning Scheme	2. Notes the appointment of Lush Fire & Planning		Lands and Heritage for 8 March 2018	

No 6	<ul> <li>to prepare a Bushfire Hazard Level Assessment to guide preparation of a new Local Planning Strategy and Local Planning Scheme for the Shire of Bridgetown- Greenbushes.</li> <li>Pursuant to regulation 11 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Strategy for all land within the Shire of Bridgetown-Greenbushes municipality, as per</li> </ul>	for preliminary advice. Follow up meeting with DPLH staff on 27 March 2018, working with consultant on modifications. Draft report to be presented to Council in July 2018 (April2018). Contact has since been made with a planning consultant to assist in completion of the Local Planning Strategy (June 2018). Consultant has been engaged (July 2018). Meeting held with DPLH staff on 4 September 2018 (September 2018).
	the Scheme Map Area marked in Attachment 9.	3. Noted.
	4. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 19 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Scheme No. 6, for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area in Attachment 9,	<ol> <li>Noted.</li> <li>Correspondence sent to WAPC on 26 October 2017. Response received.</li> <li>Noted. To be actioned.</li> </ol>
	and upon gazettal will revoke Town Planning Scheme No. 3 and Town Planning Scheme No. 4.	November 2018 Liaison with Shire's planning consultant and DPLH staff continuing. December 2018
	<ul> <li>5. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to forward to the Western Australian Planning Commission:</li> <li>a) A copy of Council's resolution deciding to</li> </ul>	Sections of draft LPS prepared by planning consultant currently being reviewed by Shire staff. January 2019 Final draft Bushfire Hazard Level Assessment received for Shire staff review. Further consultation with planning consultant undertaken in December 2018.
	prepare a new Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes; and	Shire staff working through detailed zoning and lot analysis for all townsites and investigation areas. <b>February 2019</b> Zoning and Precinct Analysis completed and
	b) A map marked Scheme Map Area signed	

<ul> <li>by the Chief Executive Officer, on which is delineated the area of land proposed to be included in the Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</li> <li>6. Subject to receiving notification from the Western Australian Planning Commission pursuant to regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to:</li> <li>a) publish a notice within a newspaper circulating in the Shire district of the passing of the resolution deciding to prepare a Local Planning Strategy and Local Pla</li></ul>
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	the Department of Water and Environment Regulation pursuant to section 81 of the Planning and Development Act 2005.			
C.07/1217 Ratio Action Plan – Fair Value Accounting & Depreciation Expense	<ul> <li>That Council endorse the following Ratio Improvement Action Plan:</li> <li>A full review of Council's asset depreciation expenditure is undertaken. Specifically, a review of each individual Council asset (at component level) of its condition, useful life, remaining useful life and residual value.</li> </ul>	M Larkworthy	Relevant Staff will receive training in condition rating and useful life assessment as part of the Department's Asset Management Capacity Building program. Last training session is scheduled for 27 February 2018. (February 2018). Training complete. Inspections at component level of all Shire buildings is currently being undertaken. An assessment of furniture & equipment has been undertaken (May 2018). Inspection of Shire buildings is now complete. Data (including the remaining useful life of each component) is now being collated to inform Council's future depreciation expenditure for this asset class. A review of 'remaining useful life' for Council's infrastructure assets at component level will now commence. (September 2018). <b>November 2018</b> Work is ongoing. <b>December 2018</b> Work is ongoing, current focus is on Road Infrastructure assets. <b>April 2019</b> Work is ongoing, current focus is on Road Infrastructure assets. <b>May 2019</b> Work is ongoing, current focus is on Road Infrastructure assets. <b>May 2019</b> Work is ongoing, current focus is on Road Infrastructure assets.	No progress since last report.

<ul> <li>An assessment as to whether the Shire is revenue short or expenditure long by undertaking a comparison of neighbouring and similar sized Shires in relation to the level of own source revenue (i.e. rates, fees and charges) compared to expenditure.</li> </ul>	This assessment will occur following completion of the 2017/18 annual financial statements (September 2018). <b>November 2018</b> The 2017/18 annual financial statements are now complete and the audit report is pending. This assessment will now be undertaken and results presented to the first Audit Committee meeting to be held in 2019. <b>December 2018</b> Data collection has commenced <b>February 2019</b> Results of data analysis to be presented to the Audit Committee Meeting scheduled for 18 March 2019 <b>March 2019</b> A report on the analysis of data collected was considered by the Audit Committee at its meeting held 18 March 2019. The Committee resolved that further investigation into this Shire's level of rating income, other revenue sources, employee costs and insurance expense compared to benchmark Councils be undertaken. <b>April 2019</b> Work is ongoing <b>May 2019</b> Work is ongoing. Results of the further investigations as identified in March will be presented to the Audit Committee at its September 2019 meeting.	
<ul> <li>Develop a policy to guide future Council decisions in relation to the allocation of funds to renewal works versus upgrade works.</li> </ul>	Policy will be developed following full review of Council's asset depreciation expenditure in point 1 above. <b>November 2018</b> No progress since last report <b>December 2018</b>	

<ul> <li>That various scenarios are modelled during the next review of Council's Long Term Financial Plan in relation to achieving minimum ratio benchmarks. The results of these scenarios to be workshopped with Council.</li> <li>The draft Long Term F workshopped at Coun Concept Forum before to Council (September 2)</li> <li>LTFP presented to Octor final draft will now presented to Council in 2018)</li> <li>November 2018 The 2018/19 to 200 Financial Plan is include Council andopted its Lt Plan (LTFP) in Noven noted that this will be The workshop approach of the draft LTFP in Noven noted that this will be The workshop approach of the draft LTFP in Nover noted that this will be The workshop approach of the draft LTFP in Nover noted that this will be The workshop approach of the draft LTFP in Nover noted that this will be The workshop approach of the draft LTFP in Next revision of the LTF May 2019</li> </ul>	report as point 1 is
final draft will now presented to Council in 2018) November 2018 The 2018/19 to 200 Financial Plan is include Council endorsement. December 2018 Council adopted its Lo Plan (LTFP) in Novem noted that this will be The workshop approach of the draft LTFP inclu results is suggested. April 2019 Next revision of the LTF May 2019	conjunction with the Plan and 10 Year nual reviews. Financial Plan will be ncil's October 2018 e formal presentation
The 2018/19 to 200 Financial Plan is include Council endorsement. December 2018 Council adopted its Lot Plan (LTFP) in Novem noted that this will be The workshop approach of the draft LTFP inclu results is suggested. April 2019 Next revision of the LTF May 2019	be prepared and
plan is being updated Council's review of the plans and Corporate Bus August 2019 An item was presented Concept Forum that o	<ul> <li>Long Term Financial mber. It should be an annual process.</li> <li>h for Council's review uding predicted ratio</li> <li>FP has commenced.</li> <li>on the LTFP. The d with results from 10 year asset/works usiness Plan.</li> <li>d to Council's August</li> </ul>

			and various capital works plans with the Long Term Financial Plan due to be adopted in June 2020. A workshop will be held prior to adoption when the consideration of ratio results will be undertaken.	
C.06/0418 Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown	<ul> <li>That Council, in relation to the proposed closure for amalgamation of the road adjoining Roe Street, Bridgetown, as per Attachment 8:</li> <li>Notes the public submissions received, as per Attachment 10, and the Shire staff responses in the Schedule of Submissions, as per Attachment 11.</li> <li>Pursuant to s.58 of the Land Administration Act 1997 supports the proposed closure of unmade and unnamed road adjoining Roe Street, Bridgetown, between Lot 3 (99) and Lot 4 (101) Roe Street, Bridgetown, for amalgamation with adjoining land.</li> <li>Directs the Chief Executive Officer to forward relevant information to the Department of Planning, Lands and Heritage seeking approval from the Minister for Lands in relation to Point 2.</li> </ul>	S Donaldson	<ol> <li>Noted.</li> <li>Noted.</li> <li>Noted.</li> <li>Referred to DPLH on 2 May 2018, response pending.</li> <li>November 2018         <ul> <li>A list of all outstanding actions referred to the Department Planning, Lands and Heritage (as listed in this Rolling Action Sheet) is to be compiled and a meeting requested with relevant staff of that department in order to progress them to conclusion.</li> <li>December 2018             No progress since November update.</li> <li>January 2019             Decision of DPLH pending on proposed road closure. Overall audit of outstanding matters not progressed.</li> <li>March 2019             Decision of DPLH pending on proposed road closure. Overall audit of outstanding matters commenced and liaison continuing with DLPH staff.</li> <li>May 2019             DPLH response still pending.</li> </ul> </li> </ol>	September 2019 Liaison continuing with DPLH regarding land distribution.

C.08/0718 Licence to Occupy – Greenbushes Railway Station	<ul> <li>That Council: <ol> <li>Writes to Arc Infrastructure advising the Greenbushes Discovery Centre Incorporated has expressed a long- term goal to relocate the Greenbushes Railway Station Building to the Greenbushes Discovery Centre, 38 Blackwood Road, Greenbushes as an extension to that facility.</li> <li>Inform Arc Infrastructure that the Shire of Bridgetown Greenbushes and Greenbushes Discovery Centre have received letters from the Public Transport Authority giving permission for the relocation of the building when finances/grant funding opportunities enable this to occur.</li> </ol> </li> </ul>	T Clynch	June 2019 Response from DPLH still pending. July 2019 Response from DPLH still pending. August 2019 Response from DPLH still pending. Correspondence has been forwarded to Arc Infrastructure (September 2018) November 2018 A response to the Shire's correspondence is yet to be received. May 2019 A meeting is currently being sought with Arc Infrastructure to progress this and other rail related issues. June 2019 At a meeting with Arc Infrastructure held on 17 June this matter was discussed. The Public Transport Authority (PTA) has granted its approval to the proposed removal of the railway station from its current site and Arc Infrastructure will now prepare an agreement for amendment of its licence with PTA.	No progress since last report.	
	<ol> <li>Enquire whether a Licence to Occupy the land and buildings would be necessary given the agreement with the PTA for community end-use for the building.</li> </ol>				
	<ol> <li>Assist the Greenbushes Discovery Centre finalise the business plan for consideration by all parties, including potential funding partners.</li> </ol>				
C.14/0718 Bridgetown Information Bays	<ol> <li>That Council:</li> <li>Endorses the removal of all structures and signage at the Information Bay at the southern end of Hampton Street.</li> <li>Endorses the replacement of structures and</li> </ol>	E Denniss	The Shire has been invited to submit an application in the Stronger Communities Program Round 4 by Rick Wilson's office. This project has been identified as a suitable option to apply for (seeking 50% of total project cost). Applications closed 11	Rick Wilson's office advised this month that the Building Better Communities	

	signage at the Information Bay at the northern	October 2018 (September 2018). Rick	project (\$12,500).
	end of Hampton Street.	Wilson's office has verbally advised that the	
		Shire's application did not make the funding	
3.	Endorses the installation of a new, static	round for October but will be included in the	
	Information Bay structure and information	January non-competitive round (October	
	boards at the information bay located at the	2018).	
	northern end of Hampton Street based upon the	,	
	concept at Attachment 14.	November 2018	
		No progress since last report.	
4.	Determines to consider interactive technology	December 2018	
	options for the visitor centre in a review of	Email sent to Rick Wilson's office seeking	
	Visitor Centre service levels to be conducted in	assurance/confirmation of the opportunity for	
	2018/19.	consideration in January, response pending.	
	2010/10.	January 2019	
		Rick Wilson's Office has advised that the	
		exact date has not been set for the next	
		funding round. They will contact us in	
		February with further information.	
		February 2019	
		A scope of works is currently being prepared	
		for the project to seek Expressions of	
		Interest from local/interested builders. No	
		further advice from Rick Wilson's office has	
		been received regarding funding round.	
		March 2019	
		Scope of works was reviewed/finalized at the	
		Executive Leadership Team meeting held on	
		20/03/19 and will be advertised seeking	
		quotes and timelines for work to begin	
		construction prior to 30 June 2019. There	
		has been no update from Rick Wilson's	
		office re: Stronger Communities Program	
		Funding.	
		April 2019	
		Executive Leadership Team determined to	
		proceed to detailed design and engineering	
		prior to construction expressions of	
		interest/tender. These are currently being	
		prepared, to be completed by 30 April with	
		expressions of interest/tender.	
I			

			May 2019		7
			Architect has completed the detailed design		
			and awaiting engineering certification prior to		
			seeking quotes.		
			There has been no advice regarding funding		
			opportunities.		
			June 2019		
			Engineering certification has been received		
			and local builders have been invited to quote		
			on the works. It is anticipated that an		
			appointment to progress works will be made		
			in July 2019.		
			July 2019		
			Concept Forum update delivered 11 July.		
			Currently seeking tenders/cost estimates for		
			works (closing date 31 July 2019).		
			August 2019		
			No expressions of interests/quotes were		
			received for the construction of the		
			information bay. Further discussions are to		
			be held with prospective contractors.		
C.03/0818	That Council approves the installation of condom	T Clynch	Advice of the Council decision was	No progress since last report.	_
Installation of	dispensing machines in the male and female toilets	- ,	conveyed to Blackwood Youth Action.	, <u>, , , , , , , , , , , , , , , , , , </u>	
Condom	at the Bridgetown Regional Library subject to the		,		
Dispensing	following conditions:		November 2018		
Machines in	1. The machines are being installed on a 6		Advice has recently been received from		
Library Toilets	month trial basis after which a review into		Blackwood Youth Action that it is		
	making the installations permanent will be		progressing the acquisition and installation		
	held.		of the machines and stock.		
			December 2018		
	2. That Blackwood Youth Action is		The CEO provided a \$200 donation to BYA		
	responsible for purchase of the dispensing		to assist with purchase of machines and		
	machines and purchase of stock noting that		stock.		
	the CEO has discretion to provide a one-off		February 2019		
	monetary donation to assist in this initiative.		A project update has been requested from		
			Blackwood Youth Action		
	3. That the Shire will be responsible for		March 2019		
	installation of the dispensing machines,		Blackwood Youth Action has secured the		
	storage of stock (condoms) and		machines and installation will occur shortly.		
	replenishing the stock in the machines		April 2019		

	<ul> <li>using the stock purchased by Blackwood Youth Action.</li> <li>4. That signage (posters) be displayed in the male and female toilets explaining the importance of having free condom dispensing machines in our community.</li> <li>5. That Blackwood Youth Action coordinates the making of suitable posters for display in the male and female toilets requesting respect for the initiative and responsible use of stock</li> </ul>		Condom machines curranty being installed. <b>May 2019</b> A process is being put in place for library cleaners to monitor and record stock and replace when necessary. <b>June 2019</b> Machines have been installed. Trial will end mid-December 2019. <b>July 2019</b> Trial continuing. <b>August 2019</b> Trial will end in December 2019.		
C.09/0818 Library Green Roof	<ul> <li>That Council approves the following revised scope of works for the library green roof noting: <ul> <li>a) All existing vegetation to be removed;</li> <li>b) No weed matting to be installed;</li> <li>c) New plantings of a mix of <i>Carpobrotus</i> (also known as Pigface) and Mesembryanthemum; and</li> <li>d) Inspection and minor vegetation management program (no more than twice per annum).</li> </ul> </li> </ul>	T Clynch	Works to be scheduled. <b>November 2018</b> Staff are in the process of employing a Elevated Work Platform contractor now that the weather is more suitable. <b>December 2018</b> The works commenced in the late November with removal of all vegetation and spraying. As a significant seed bank has built up regermination of weeds and vegetation is expected so the roof will be sprayed again in 6-8 weeks with the new "pigface" vegetation to be planted in autumn. <b>June 2019</b> "Pigface" has been purchased and is to be planted imminently.	September 2019 Works completed.	V
C.14/0818 ACROD Parking	<ol> <li>That Council:         <ol> <li>Directs the CEO to install an ACROD parking bay in the Bridgetown Community Resource Centre car park area in place of the proposed Post Office car park ACROD parking bay.</li> </ol> </li> <li>Reduce the time limit placed on the 6 parallel car parking bays on the western side of Hampton Street outside IGA from 2 hours to</li> </ol>	G Arlandoo	Works to be scheduled. November 2018 Sourcing of suitable contractors in progress December 2018 No progress since November update. January 2019 Works have commenced. February 2019	September 2019 Completed	V

	<ol> <li>1 hour.</li> <li>Reduce the time limit on the two parking bays on the western side of Hampton Street that are currently infirm bays from 2 hours to 20 minutes.</li> <li>The current infirm bay at the front of the post office be changed to a 20 minute parking bay.</li> </ol>		<ul> <li>Preferred Contractor is not available so alternative contractors are being sought.</li> <li>March 2019</li> <li>Works on bay next to lawyers office due to commence by end of March.</li> <li>June 2019</li> <li>This matter was discussed at June Concept Forum: <ul> <li>Works within Bridgetown CRC's carpark will not be progressed.</li> <li>Works on bays next to lawyer's office and within Shire carpark scheduled for early in the new financial year.</li> <li>Changes to infirm bays and time limitation on other parking bays will follow.</li> </ul> </li> <li>July 2019</li> <li>Works on bays next to lawyer's office have commenced.</li> <li>August 2019</li> <li>ACROD bay next to lawyer's office completed. ACROD bay in civic centre car park will be completed by end of August. Once completed existing "infirm" parking bays will be removed and change to parking restrictions on nominated bays will occur. Insight article included in August edition.</li> </ul>	
C.08/1218 Proposed Road Closure – Portion of Perry Road, Greenbushes	That Council notes the submissions received, as per Attachment 8, and pursuant to section 58 of the Land Administration Act supports closure of the northern portion of Perry Road, Greenbushes, as per Attachment 9, for conversion to Unallocated Crown Land, and directs the Chief Executive Officer to seek support from the Minister for Lands through the Department of Planning, Lands and Heritage.	S Donaldson	January 2019 Correspondence sent to Department of Planning, Lands and Heritage. Support received from Land Use Planning Division (Regional South West Office) on 16.1.2019. Decision pending from Land Use Management Division (Perth office). March 2019 Shire staff met with DPLH staff on 27 February 2019. Decision of Minister for Lands pending.	September 2019 DPLH response still pending.

			April 2019 DPLH response still pending. May 2019 DPLH response still pending. June 2019 DPLH response still pending. July 2019 DPLH response still pending. August 2019 DPLH response still pending.		
C.03/0219 Construction of Intersection Improvements at Entrance to Bridgetown Gardens Estate	<ol> <li>That Council:         <ol> <li>Note the legal advice received (Confidential Attachment 2).</li> <li>Reaffirm its intent to widen Kangaroo Gully Road at the intersection of Claret Ash Rise in order to improve the intersection for traffic travelling eastwards on Kangaroo Gully Road.</li> </ol> </li> <li>Advise the Council of Owners for Bridgetown Gardens Estate that the bonded funds obtained in 2006 from the developer of Bridgetown Gardens Estate are only able to be used for works at the intersection of Kangaroo Gully Road and Claret Ash Rise and therefore Council is unable to reassign the funds for other works within the Estate.</li> <li>Request the CEO to progress the widening of Kangaroo Gully Road at its intersection with Claret Ash Rise by June 2019 if capacity and weather permits, or alternatively in the 2019/20 road construction program.</li> </ol>	T Clynch	March 2019 Correspondence sent to Council of owners of Bridgetown Gardens Estate confirming Council's decision. The works will be scheduled for 2019/20.	No progress since last report.	
C.08/0219 Proposed Excision and Change in	That Council gives support to the proposed excision and change in purpose from Landscape Protection to Bush Fire Station for a portion of Reserve 21157,	S Donaldson C Sousa	March 2019 Correspondence sent to Department of Planning, Lands and Heritage on 8 March	September 2019 Surveyor appointed. Pending survey instructions from DPLH.	

Purpose to Bush Fire Station	Lot 11306 Mokerdillup Road, Wandillup, as shown on Attachment 12, with the Chief Executive officer to seek approval from the Minister for Lands through the Department of Planning, Lands and Heritage, including any necessary Management Order changes.		2019, decision pending. April 2019 Preliminary response received from DPLH. Shire staff investigating land surveying and management order issues. May 2019 Pending additional surveyor quotes to inform Budget preparation. June 2019 Surveyor quotes received to be considered in Budget preparation. July 2019 Surveyor quotes received to be considered in Budget preparation. August 2019 No further action pending adoption of 2019/2020 Budget.	
C.02/0419 Desktop Review of Strategic Community Plan	<ul> <li>That Council: <ol> <li>Adopt the revised Strategic Community Plan 2019 following the desktop review process with the following minor changes: <ul> <li>Page 6 – Last paragraph change "at a depth of 45-50 degrees" to read "at depth at 45-50 degrees".</li> <li>Page 8 – First paragraph delete "as these workers are permanently based elsewhere" from last sentence.</li> <li>Page 8 – Fifth paragraph amend first sentence to read " within the Shire of Bridgetown-Greenbushes of 853 persons, equating to an approximate 18% population increase by 2022/23."</li> </ul> </li> <li>Request the CEO to report back by March 2020 on the recommended community engagement processes for the full review of the Strategic Community Plan in 2020/21, including budget considerations.</li> </ol></li></ul>	T Clynch	June 2019 This resolution will remain on the rolling action sheet until the report back (by March 2020) has occurred on the recommended community engagement processes for the full review of the Strategic Community Plan in 2020/21, including budget considerations.	No progress since last report.
C.08/0419	That Council:	S Donaldson	May 2019	September 2019
Proposed Land	1. Resolves to purchase the southern portion		1. Correspondence sent to landowner on 6	Plan of Subdivision completed.

Purchase – Part Lot 84 (42) Forrest Street, Bridgetown	of Part Lot 84 (42) Forrest Street, Bridgetown (on Plan 222161, Volume/Folio 1327/46) for the sum of \$50,000 plus subdivision and legal costs of approximately \$7,000, as shown in Attachment 10.		May 2019 confirming Council resolution to support partial purchase. June 2019 Surveyor quotes still be sourced. July 2019 Surveyor quotes currently being sourced. August 2019 Surveyor appointed with work to commence early September.	Application to be lodged with WAPC.
	<ol> <li>That the unbudgeted expenditure of \$50,000 purchase price and estimated \$7,000 subdivision and legal (transfer of land) costs be funded by withdrawal of an amount of up to \$57,000 from the Land &amp; Buildings Reserve.</li> </ol>		2. Noted.	
	3. That the CEO be authorised to submit an application to the Western Australian Planning Commission for the subdivision of Part Lot 84 (42) Forrest Street, Bridgetown (on Plan 22161), and amalgamation with adjoining Lot 873 (83) Steere Street, Bridgetown (on Diagram 98062).		3. Surveyor quotes currently being sourced.	
C.04/0519 Development of Plans for Upgrade of Bridgetown CBD Parking and Geegelup Brook Beautification	<ul> <li>That Council: <ol> <li>Amend its 2018/19 budget to include \$25,000 unbudgeted expenditure for the purpose of funding the preparation of detailed design plans for improvements to the Bridgetown CBD parking behind the shops on the western side of Hampton Street and the beautification of the adjacent Geegelup Brook.</li> <li>Seek the input of its Sustainability Advisory Committee in identifying the key elements in the Geegelup Brook Beautification Project, including channel widening, public access and revegetation.</li> </ol> </li> </ul>	T Clynch	June 2019 Consulting engineer still to be engaged. August 2019 The resolution from Council's May 2019 meeting required the CEO to seek the input of the Sustainability Advisory Committee in identifying the key elements in the Geegelup Brook Beautification Project, including channel widening, public access and revegetation. Discussion on this matter is scheduled to occur at the SAC meeting to be held on 21.8.19.	September 2019 The CEO did discuss the scope of the project with members of the Sustainability Advisory Committee and obtained useful feedback. A project scope if currently being prepared and investigations occurring into suitable landscape architects to progress the design of the creek beautification and car park design.

	<ol> <li>Transfer the sum of \$25,000 from the Strategic Projects Reserve to fund the unbudgeted expenditure.</li> </ol>			
C.14/0519 Bridgetown Youth Precinct Community Consultation Report	<ul> <li>That Council</li> <li>1. Endorse the Bridgetown Youth Precinct Community Consultation report.</li> <li>2. Progress the Bridgetown Youth Precinct project to the concept design and preliminary cost estimate stage.</li> <li>3. Increase expenditure in the Youth Precinct Hang Out Space account (PJ06) by \$5,000 by transferring \$5,000 from account PJ07 (Youth Event) to account PJ06 (Youth Precinct Hang Out) to complete the concept design and preliminary cost estimates for the Youth Precinct Project.</li> </ul>	M Richards	June 2019 Quotes are currently being sought to progress the concept and preliminary cost estimate stage. These are anticipated to be received in July and work commenced in August 2019. July 2019 As per June update. August 2019 Quotes received in July 2019 from 2 potential consultants with a determination and appointment to be made on review (to complete the development of concept plans and preliminary costings)	September 2019 Quotes currently being assessed.
C.15/0519 Warren Blackwood 2050 Cycling Strategy	<ol> <li>That Council:         <ol> <li>Endorses the Warren-Blackwood 2050 Cycling Strategy prepared by the Western Australia Bike Network for Department of Transport.</li> <li>Consider in the next review of the 10 Year Strategic Works Program the inclusion of the priority actions/projects listed for the Shire of Bridgetown-Greenbushes.</li> </ol> </li> <li>Include in the next review of the Corporate Business Plan an action proposing the implementation of the Warren Blackwood 2050 Cycling Strategy with timelines and expenditure associated with the implementation to be determined during the review process.</li> </ol>	E Denniss / G Arlandoo	June 2019 Item noted for review in the 10 Year Strategic Works Program (September 2019) and the Corporate Business Plan (March 2020). July 2019 As per June update. August 2019 As per July update.	September 2019 As per the August 2019 update.
C.16/0519	That Council	M Richards	June 2019	September 2019
Blackwood River	1. Note the Schedule of Submissions received		Works have commenced on the detailed	

Foreshore Development	<ul> <li>as a result of the final period of community consultation period on the revised concept plans for the Blackwood River Foreshore Development Project.</li> <li>Adopt the revised draft Blackwood River Foreshore Development Concept Plan as per attachment 19 and amend to include the change identified in Attachment 20 as follows:</li> <li>The location of the proposed interpretive signage currently indicated to be placed in front of Riverwood House will be reviewed in consultation with the residents of Riverwood House to ensure the location of the signage is beneficial to trail users without negatively impacting on residents.</li> <li>Determine to progress Blackwood River Foreshore Development Project to detailed design and costings for the Old Rectory Walk and Boardwalk elements of the project.</li> </ul>		design and costings of the Old Rectory Walk and Boardwalk elements of the project with Riverwood House Consultation to be undertaken in July 2019. July 2019 As per June update, noting consultation deferred to August 2019 due to officer leave. August 2019 Detailed design of boardwalk and Old Rectory trail and preliminary costings this week. Consultation scheduled for August 2019.	assessed internally by the Development & Infrastructure Group and Executive Leadership Team.
C.17/0519 Water Corporation Art Project	<ul> <li>That Council accepts \$15,000 (ex GST) unbudgeted income from the Water Corporation in the 2018-2019 financial year and associated expenditure on a community art project in the 2019-20 financial year.</li> <li>That the artists and Bridgetown Landcare provide details, including design work, to Council for formal endorsement prior to the development being commissioned.</li> </ul>	M Richards	June 2019 Correspondence has been issued to Art Trail Co-ordinator (Trudy Clothier) advising of Council's requirement to review all design work – landscaping and artwork – prior to works commencing. July 2019 Council, at a special meeting held on 11 July 2019 endorsed the landscaping plan and endorsed concept plans for 2 pieces of artwork. August 2019 Funding from Water Corp was received in July 2019. Art Trail Co-ordinator, Ms Trudy	September 2019 Purchase Order raised for the landscaping component (BES).

C.02/0619 Installation of Statue	<ul> <li>That Council: <ol> <li>Considers investigating the installation of a Statue to acknowledge DW Stinton as the founder of the Tin Fields in 1886 and the subsequent significant impact ongoing mining of Tin, Tantalum and now Lithium has, and is continuing to have on Greenbushes, the Shire of Bridgetown Greenbushes, the Region and Western Australia.</li> <li>In progressing such an investigation, the proposal be presented to the Blackwood Valley Arts Alliance with a view to developing a working partnership or group with possible representation from Grow Greenbushes and the Shire to develop a</li> </ol> </li> </ul>	E Denniss	Clothier, has advised that there has been a change in the selection of the artist for the sculpture and is aware of the need for final artwork design to be presented for Council prior to works being commissioned. July 2019 Letters of invitation issued to Grow Greenbushes, Blackwood Valley Arts Alliance and Ms Trudy Clothier seeking to arrange a meeting to discuss the project and the development of public art in general. August 2019 Each group/individual has confirmed receipt of the letter. Grow Greenbushes and Blackwood Valley Arts Alliance responses pending. Ms Trudy Clothier response confirmed interest in attending meeting.	No progress since last report.	
C.13/0619 Community Engagement Outcomes – Visitor Information Management Model and Visitor Information Services Location	<ul> <li>project plan and to identify funding sources for the proposal.</li> <li>That Council: <ol> <li>Host a consultation event to engage with the local business and tourism sector/s with regard to the management model and location of service delivery of the Visitor Centre.</li> <li>Directs the CEO to commence formal discussions with the Bridgetown-Greenbushes Business and Tourism Association to explore the viability of a community management model under their auspice.</li> </ol> </li> </ul>	E Denniss	July 2019 Staff have developed a data base of main street traders, local business and tourism operators (including existing VC members) and are in the process of arranging date, time and venue of consultation (to be held in partnership with BGBTA as a follow up to the June After 5 Networking Function where Paul Matenaar (Chairman of SFBVTA) provided an update on the progress/development of the SFBVTA. Date of consultation likely to be early August (TBC). August 2019 Invitations have been issued to the forum	2019 in partnership with the BGBTA. Business/tourism industry survey prepared to be opened 16 September and conclude	

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	3. Determines to finalize the management		scheduled for 5.30pm on Wednesday 28	
	model of the Visitor Centre prior to further		August at Scott's.	
	investigations into potential location			
	changes to the delivery of services.			
C.15/0619	That Council:	S Donaldson	July 2019	September 2019
Proposed Use not	1. Pursuant to Clause 3.2.5 and Clause 4.3.3 of		Pending submission of final documentation	Pending submission of completed
Listed – Private	Town Planning Scheme No. 4, determines		prior to public advertising.	application by proponent prior to
Powerline Facility	that the proposed 'Use Not Listed - Private		August 2019	advertising.
,	Powerline Facility' as per Attachment 14, is		Still pending submission of documentation	
	consistent with the objectives and purposes		from applicant prior to advertising.	
	of the 'Rural 2 – General Agriculture' and		nom approant prior to advortionity.	
	'Rural 4 – Greenbushes' zones and may be			
	considered for development approval subject			
	to public consultation and detailed			
	assessment.			
	assessment.			
	2. Directs the Chief Executive Officer to			
	undertake necessary public consultation in			
	relation to Point 1. above, and subject to no			
	objections being received, grants delegated			
	authority to the Chief Executive Officer to			
	determine the development application			
	subject to appropriate conditions.			
C.08/0719	That Council adopt the 28 draft place records for	S Donaldson	August 2019	September 2019
Shire of		S DUIIalusuli		•
	updating of the Shire of Bridgetown-Greenbushes		Not yet actioned.	Advertising commenced 4 September
Bridgetown-	Municipal Heritage Inventory, as per Attachment 6,			2019 with submissions closing 3 October
Greenbushes	and directs the Chief Executive Officer to undertake			2019.
Municipal Heritage	public advertising including direct consultation with			
Inventory Update	landowners of recognised places, with a subsequent			
	report to be presented to a future meeting of			
	Council.			

**ATTACHMENT 3** 



# SHIRE OF BRIDGETOWN-GREENBUSHES

### MONTHLY FINANCIAL REPORT

### For the Period Ended 31 August 2019

### LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

### TABLE OF CONTENTS

Statement of Financial Activity by Program 1						
Statement of Financial Activity By Nature or Type 3						
Statement of Financial Activity By Sub Program						
Note 1	Graphical Representations	9				
Note 2	Net Current Funding Position	10				
Note 3	Explanation of Material Variances	11 - 13				
Note 4	Budget Amendments	14				
Note 5	Cash and Investments	15				
Note 6	Receivables	16				
Note 7	Cash Backed Reserves	17 - 18				
Note 8	Capital Disposals	19				
Note 9	Capital Acquisitions	20 - 25				
Note 10	Information on Borrowings	26				
Note 11	Rating Information	27				
Note 12	Trust	28				

Detailed account schedules will be provided with financial reports to be presented at the following Council meetings: October 2019 February 2020 (Budget Review) April 2020 July 2020

# SHIRE OF BRIDGETOWN-GREENBUSHES

STATEMENT OF FINANCIAL ACTIVITY (Statutory Reporting by Program)

For the Period Ended 31 August 2019

		Amended	Amended YTD	YTD	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
	Note	Annual Budget	Budget (a)	Actual (b)		
		\$	\$	\$	\$	%
Operating Revenues						
Governance		929	51	44	(7)	(13.45%)
General Purpose Funding - Rates		4,779,678			(5,068)	(0.11%)
General Purpose Funding - Other		1,056,949	242,487	226,961	(15,526)	(6.40%)
Law, Order and Public Safety		1,670,110		2,669	323	13.78%
Health		14,100		565	549	3432.19%
Education and Welfare		15,609		115	106	1177.78%
Housing		23,160		3,682	(190)	(4.91%)
Community Amenities		1,087,597	965,100		2,456	0.25%
Recreation and Culture		731,542	46,466	-	(1,179)	(2.54%)
Transport		1,870,476		436,351	(2,391)	(0.54%)
Economic Services		133,423	30,388	28,648	(1,740)	(5.73%)
Other Property and Services		138,886		25,874	(1,545)	(5.63%)
Total Operating Revenue		11,522,459	6,431,132	6,406,921	(24,211)	
Operating Expenses				(		
Governance		(1,090,117)	(179,739)		22,153	12.32%
General Purpose Funding		(129,334)	(19,889)		(589)	(2.96%)
Law, Order and Public Safety		(1,023,835)	(135,013)		4,709	3.49%
Health		(124,673)	(19,717)		1,087	5.52%
Education and Welfare		(214,802)	(34,466)		1,945	5.64%
Housing		(23,160)	(3,773)		(240)	(6.37%)
Community Amenities		(1,894,932)	(328,043)		63,141	19.25%
Recreation and Culture		(2,829,135)	(349,355)		30,699	8.79%
Transport		(3,895,831)	(245,788)		(29,731)	(12.10%)
Economic Services		(777,004)	(147,518)		4,396	2.98%
Other Property and Services		(88,541)	(54,736)	(108,971)	(54,235)	(99.08%)
Total Operating Expenditure		(12,091,364)	(1,518,037)	(1,474,702)	43,335	
Funding Balance Adjustments						
Add back Depreciation		3,552,778	0	0	0	
Adjust (Profit)/Loss on Asset Disposal	8	14,000	0	0	0	
Less Grants Recognised in Prior Year		(311,228)	0	0	0	
Adjust Provisions and Accruals		0	0	595	595	
Net Cash from Operations		2,686,645	4,913,095	4,932,814	19,719	
· · · · · · · · · · · · · · · · · · ·						
Capital Revenues						
Proceeds from Disposal of Assets	8	348,400	0	0	0	
Total Capital Revenues		348,400	0	0	0	
Capital Expenses		(4, 400, 004)	(1=1,001)		<b>69</b>	0.070/
Land and Buildings		(1,493,331)	(171,901)	(171,266)	635	0.37%
Infrastructure - Roads		(1,081,850)	0	(8,390)	(8,390)	
Infrastructure - Footpaths		(17,805)	0	0	0	0.000/
Infrastructure - Drainage		(91,101)	(2,333)		0	0.00%
Infrastructure - Parks and Ovals		(52,892)	(2,906)	(3,056)	(150)	(5.16%)
Infrastructure - Bridges		(1,017,000)	0 (15 700)	0	0	
Infrastructure - Other		(392,756)	(15,700)	(16,107)	(407)	(2.59%)
Plant and Equipment		(1,588,250)	(38,000)	(35,630)	2,370	6.24%
Furniture and Equipment		(12,684)	0	0	0	
Total Capital Expenditure	9	(5,747,669)	(230,840)	(236,782)	(5,942)	

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Net Cash from Capital Activities		(5,399,269)	(230,840)	(236,782)	(5,942)	
Financing						
Proceeds from New Debentures	10	0	0	0	0	
Self-Supporting Loan Principal	10	8,651	0	0	0	
Transfer from Reserves	7	1,474,912	603,005	603,005	0	0.00%
Repayment of Debentures	10	(253,216)	0	0	0	
Transfer to Reserves	7	(577,558)	(14,502)	(14,502)	0	0.00%
Net Cash from Financing Activities		652,789	588,502	588,502	0	
Net Operations, Capital and Financing		(2,059,835)	5,270,757	5,284,535	13,777	
Opening Funding Surplus(Deficit)	2	2,059,835	2,059,835	2,090,767	30,932	
Closing Funding Surplus(Deficit)	2	0	7,330,592	7,375,301	44,709	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

# SHIRE OF BRIDGETOWN-GREENBUSHES STATEMENT OF FINANCIAL ACTIVITY (By Nature or Type) For the Period Ended 31 August 2019

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Operating Revenues		Ļ	ې	Ļ	ې	70
Rates	11	4,667,928	4,667,094	4,663,783	(3,311)	(0.07%)
Operating Grants, Subsidies and						
Contributions		1,626,863	404,729	392,543	(12,186)	(3.01%)
Grants, Subsidies and Contributions						
for the Development of Assets		3,226,844	270,447	267,554	(2,894)	(1.07%)
Fees and Charges		1,656,736	1,035,530	1,034,997	(533)	(0.05%)
Interest Earnings		203,128	21,424	15,934	(5,490)	(25.63%)
Other Revenue		140,960	31,908	32,110	202	0.63%
Profit on Disposal of Assets	8	0	0	0	0	
Total Operating Revenue		11,522,459	6,431,132	6,406,921	(24,211)	
Operating Expenses						
Employee Costs		(4,713,779)			(26,369)	(3.44%)
Materials and Contracts		(2,830,225)	(447,785)		60,550	13.52%
Utility Charges		(313,274)	(52,537)	(29,439)	23,098	43.96%
Depreciation on Non-Current Assets		(3,552,778)	0	0	0	
Interest Expenses		(72,216)	0	265	265	
Insurance Expenses		(278,437)	(183,049)		(5,016)	(2.74%)
Other Expenditure	-	(316,655)	(68,257)	(77,449)	(9,192)	(13.47%)
Loss on Disposal of Assets	8	(14,000)	0	0	0	
Total Operating Expenditure		(12,091,364)	(1,518,037)	(1,474,702)	43,335	
Funding Delance Adjustments						
Funding Balance Adjustments Add back Depreciation		3,552,778	0	0	0	
Adjust (Profit)/Loss on Asset Disposal	8	5,552,778 14,000	0	0	0	
Less Grants Recognised in Prior Year	0	(311,228)	0	0	0	
Adjust Provisions and Accruals		(311,228)	0	595	595	
Net Cash from Operations		2,686,645	_	4,932,814	19,719	
		_,,.	.,5 20,050	1,502,021	10,710	
Capital Revenues						
Proceeds from Disposal of Assets	8	348,400	0	0	0	
Total Capital Revenues		348,400	0	0	0	
Capital Expenses						
Land and Buildings		(1,493,331)	(171,901)	(171,266)	635	0.37%
Infrastructure - Roads		(1,081,850)	0	(8,390)	(8,390)	
Infrastructure - Footpaths		(17,805)	0	0	0	
Infrastructure - Drainage		(91,101)		(2,333)	0	0.00%
Infrastructure - Parks and Ovals		(52,892)	(2,906)	(3,056)	(150)	(5.16%)
Infrastructure - Bridges		(1,017,000)	0	0	0	
Infrastructure - Other		(392,756)		(16,107)	(407)	(2.59%)
Plant and Equipment		(1,588,250)	(38,000)	(35,630)	2,370	6.24%
Furniture and Equipment		(12,684)	0	0	0	
Total Capital Expenditure	9	(5,747,669)	(230,840)	(236,782)	(5,942)	
Not Cash from Carital Activitian		(5 200 200)	(220.040)	(226 702)	(E 042)	
Net Cash from Capital Activities		(5,399,269)	(230,840)	(236,782)	(5,942)	

# SHIRE OF BRIDGETOWN-GREENBUSHES STATEMENT OF FINANCIAL ACTIVITY (By Nature or Type) For the Period Ended 31 August 2019

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Financing						
Proceeds from New Debentures	10	0	0	0	0	
Self-Supporting Loan Principal	10	8,651	0	0	0	
Transfer from Reserves	7	1,474,912	603,005	603,005	0	0.00%
Repayment of Debentures	10	(253,216)	0	0	0	
Transfer to Reserves	7	(577,558)	(14,502)	(14,502)	0	0.00%
Net Cash from Financing Activities		652,789	588,502	588,502	0	
Net Operations, Capital and Financing		(2,059,835)	5,270,757	5,284,535	13,777	
Opening Funding Surplus(Deficit)	2	2,059,835	2,059,835	2,090,767	30,932	
Closing Funding Surplus(Deficit)	2	0	7,330,592	7,375,301	44,709	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Revenues							
Governance							
Members of Council		610	0	0	0	(4.2.450()	
Other Governance		319	51	44	(7)	(13.45%)	
General Purpose Funding - Rates		4 770 670	4 674 226	1 660 1 60	(5.000)	(0.440()	
Rates		4,779,678	4,674,236	4,669,168	(5,068)	(0.11%)	
Other General Purpose Funding		1,056,949	242,487	226,961	(15,526)	(6.40%)	•
Law, Order and Public Safety Fire Prevention		1,542,743	0	200	200		
Animal Control		25,250	0 2,222	200 2,383	200 161	7.26%	
Other Law, Order and Public Safety		23,230	124	2,385 86	(38)	(30.65%)	
Health		102,117	124	80	(58)	(30.03%)	
Prev Services - Inspection and Admin		14,100	16	565	549	3432.19%	
Education and Welfare		14,100	10	505	545	5452.1570	
Other Education		609	9	115	106	1177.78%	
Aged and Disabled - Other		5,000	0	0	0	11/7.70/0	
Other Welfare		10,000	0	0	0		
Housing		10,000	0	Ĵ	Ĵ		
Staff Housing		23,160	3,872	3,682	(190)	(4.91%)	
Community Amenities		_0)_00	0,07 -	0,001	(100)	(	
Sanitation - General Refuse		982,483	948,571	950,825	2,254	0.24%	
Sanitation - Other		200	, 0	0	, 0		
Sewerage		32,150	5,356	4,611	(745)	(13.90%)	
Urban Stormwater Drainage		11,364	947	0	(947)	(100.00%)	
Town Planning and Regional Develop		40,650	6,772	9,671	2,899	42.81%	
Other Community Amenities		20,750	3,454	2,448	(1,006)	(29.12%)	▼
Recreation and Culture							
Public Halls and Civic Centres		17,009	2,841	2,633	(208)	(7.33%)	
Other Recreation and Sport		678,938	21,220	20,479	(741)	(3.49%)	
Libraries		12,960		3,736	(1,019)	(21.43%)	▼
Heritage		1,435	150	185	35	23.13%	
Other Culture		21,200	17,500	18,255	755	4.31%	
Transport							
Streets and Road Construction		1,690,704	269,500	267,554	(1,947)	(0.72%)	
Streets and Road Maintenance		179,622	169,242	168,678	(564)	(0.33%)	
Parking Facilities		50	0	120	120		
Traffic Control		100	0	0	0		
Economic Services					(1.1.7.1)	(= === ()	
Tourism and Area Promotion		62,523	20,824	19,660	(1,164)	(5.59%)	▼
Building Control		44,500	9,498	8,766	(732)	(7.70%)	
Economic Development		400	66	0	(66)	(100.00%)	
Other Economic Services		26,000	0	221	221		
Other Property and Services		71 200	6 072		F10	0 4 4 0/	
Private Works		71,200	6,072	6,585	513	8.44%	
Plant Operation Costs		29,000	4,832	2,870	(1,962)	(40.60%)	▼
Salaries and Wages		5,000	0 1.600	0	0 (100)	10 2500	
Corporate Services Department		4,000	1,600	1,500	(100)	(6.25%)	
Admin and Finance Activity Units		150 0	24 0	29 0	5 0	20.21%	
Planning and Environment Department		0	0	U	0		

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Revenues (Continued)</b> Community Services Department		0	0	0	0		
Unclassified Total Operating Revenue		29,536 11,522,459	14,891 6,431,132	14,891 6,406,921	(0) (24,211)	(0.00%)	
			0,101,101	0,100,011	(= :)===)		
<b>Operating Expenses</b> Governance							
Members of Council		(378,044)	(69,780)	(66,170)	3,610	5.17%	
Other Governance		(712,073)	(109,959)	(91,416)	18,543	16.86%	
General Purpose Funding		(			(== -)	(2.2.4.4)	
Rates		(128,403)	(19,836)	(20,412)	(576)	(2.91%)	
Other General Purpose Funding		(931)	(53)	(65)	(12)	(23.25%)	
Law, Order and Public Safety							
Fire Prevention		(857,155)	(108,639)	(101,621)	7,018	6.46%	
Animal Control		(93,803)	(15,079)	(16,422)	(1,343)	(8.91%)	▼
Other Law, Order and Public Safety		(72,877)	(11,295)	(12,261)	(966)	(8.55%)	
Health Maternal and Infant Health		(2,000)	0	0	0		
		(3,000) (97,475)	0 (14,993)	0 (14,342)	0 651	4.34%	
Prev Services - Inspection and Admin Preventative Services - Pest Control		(97,475) (1,131)	(14,993) (152)	(14,342) (143)	9	4.34% 5.61%	
Preventative Services - Other		(1,131) (23,067)	(4,572)	(4,144)	428	9.36%	
Education and Welfare		(23,007)	(4,372)	(4,144)	420	5.5070	
Other Education		(22,885)	(1,329)	(1,001)	328	24.70%	
Care of Families and Children		(60,721)	(25,063)	(26,414)	(1,351)	(5.39%)	•
Aged and Disabled - Other		(62,407)	(4,529)	(2,894)	1,635	36.10%	
Other Welfare		(68,789)	(3,545)	(2,212)	1,333	37.60%	
Housing							
Staff Housing		(23,160)	(3,773)	(4,013)	(240)	(6.37%)	
Community Amenities							
Sanitation - General Refuse		(870,486)	(140,665)		5,340	3.80%	
Sanitation - Other		(50,527)	(13,911)	(12,220)	1,691	12.16%	
Sewerage		(64,290)	(7,540)	(7,140)	400	5.31%	
Urban Stormwater Drainage		(288,955)	(77,346)	(34,198)	43,148	55.79%	
Protection of Environment		(80,912)	(6,374)	(6,398)	(24)	(0.38%)	
Town Planning and Regional Develop		(310,632)	(44,945)	(40,591)	4,354	9.69%	
Other Community Amenities Recreation and Culture		(229,130)	(37,262)	(29,030)	8,232	22.09%	
Public Halls and Civic Centres		(162,836)	(15,831)	(12,320)	3,511	22.18%	
Swimming Areas and Beaches		(102,830) (13,901)	(13,831) (1,762)	(12,320) (958)	804	45.63%	-
Other Recreation and Sport		(2,110,051)	(233,081)	(210,882)	22,199	9.52%	
Television and Radio Re-Broadcasting		(4,456)	(124)	(100)	24	19.36%	_
Libraries		(416,863)	(77,227)	(73,494)	3,733	4.83%	
Heritage		(57,086)	(9,782)	(9,409)	373	3.81%	
Other Culture		(63,942)	(11,548)	(11,492)	56	0.49%	
Transport							
Streets and Road Maintenance		(3,842,412)	(242,995)	(273,186)	(30,191)	(12.42%)	▼
Parking Facilities		(46,423)	(2,134)	(2,196)	(62)	(2.91%)	
Traffic Control		(5,996)	(659)	(138)	521	79.12%	
Aerodromes		(1,000)	0	0	0		

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Operating Expenses (Continued)							
Economic Services							
Tourism and Area Promotion		(383,545)	(94,940)	(87,972)	6,968	7.34%	
Building Control		(261,621)	(44,435)	(50,147)	(5,712)	(12.85%)	▼
Economic Development		(103,188)	(4,310)	(4,202)	108	2.50%	
Other Economic Services		(28,650)	(3,833)	(800)	3,033	79.12%	
Other Property and Services							
Private Works		(63 <i>,</i> 056)	(11,650)	(11,931)	(281)	(2.42%)	
Develop & Infrastructure Management		0	(10,198)	(18,712)	(8,514)	(83.48%)	▼
Waste Activity Unit		0	(456)	(3,988)	(3,532)	(774.48%)	▼
Works Activity Unit		0	(6,214)	(23,501)	(17,287)	(278.19%)	▼
Fleet Activity Unit		0	(1,354)	(5,071)	(3,717)	(274.51%)	▼
Plant Operation Costs		0	(17,747)	(28,741)	(10,994)	(61.95%)	▼
Salaries and Wages		(5,000)	6,164	6,164	0	(0.00%)	
Corporate Services Department		(4,000)	(2,349)	13,823	16,172	688.46%	
Chief Executive Office Department		0	4,952	(9,085)	(14,037)	(283.46%)	▼
Building Assets Department		0	(538)	(3,719)	(3,181)	(591.32%)	▼
Administration Activity Units		0	(82)	(82)	(0)		
Development Services Department		0	2,630	813	(1,817)	(69.10%)	▼
Community Services Department		0	(11,750)	(18,701)	(6,951)	(59.16%)	▼
Unclassified		(16,485)	(6,144)	(6,239)	(95)	(1.55%)	
Total Operating Expenditure		(12,091,364)	(1,518,037)	(1,474,702)	43,335		
Funding Balance Adjustments							
Add back Depreciation		3,552,778	0	0	0		
Adjust (Profit)/Loss on Asset Disposal	8	14,000	0	0	0		
Less Grants Recognised in Prior Year		(311,228)	0	0	0		
Adjust Provisions and Accruals		0	0	595	595		
Net Cash from Operations		2,686,645	4,913,095	4,932,814	19,719		
Capital Revenues							
Proceeds from Disposal of Assets	8						
Governance	0						
Other Governance		53,000	0	0	0		
Law, Order & Public Safety		55,000	0	U	0		
Fire Prevention		82,400	0	0	0		
Other Law, Order & Public Safety		30,000		0	0		
Transport		30,000	0	U	0		
Road Plant Purchases		167,000	0	0	0		
Economic Services		107,000	0	U	0		
Building Control		16,000	0	0	0		
Total Capital Revenues		348,400	0	0	0		
		540,400	0	0	0		
Capital Expenses							
Governance							
Other Governance		(118,184)	0	(205)	(205)		
Law, Order and Public Safety							
Fire Prevention		(1,264,400)	(38,000)	(35,630)	2,370	6.24%	
Other Law, Order and Public Safety		(102,100)	0	0	0		

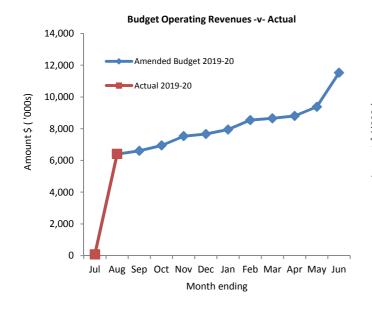
	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Capital Expenses (Continued)							
Housing							
Staff Housing		(6,500)	0	0	0		
Community Amenities		(22.222)					
Sanitation - General Refuse		(30,000)	0	0	0	0.000/	
Urban Stormwater Drainage		(91,101)	(2,333)	(2,333)	0	0.00%	
Other Community Amenities Recreation and Culture		(6,000)	0	0	0		
Public Halls and Civic Centres		(204,390)	(7,200)	(7,607)	(407)	(5.65%)	
Swimming Areas and Beaches		(204,390) (15,500)	(7,200)	(7,607)	(407)	(5.05%)	
Other Recreation and Sport		(833,412)	(27,476)	(28,443)	(967)	(3.52%)	
Transport		(855,412)	(27,470)	(20,443)	(907)	(3.3278)	
Streets and Road Construction		(2,123,955)	(2,433)	(8,758)	(6,325)	(259.98%)	-
Road Plant Purchases		(610,000)	(_) (33)	(0)/00)	(0)020)	(20010070)	•
Parking Facilities		(15,700)	(15,700)	(16,107)	(407)	(2.59%)	
Economic Services		( - , ,	( - , ,	( -, -,	( - )	(	
Tourism and Area Promotion		(81,000)	0	0	0		
Building Control		(32,000)	0	0	0		
Other Property and Services							
Unclassified		(213,427)	(137,698)	(137,699)	(1)		
Total Capital Expenditure	9	(5,747,669)	(230,840)	(236,782)	(5,942)		
Net Cash from Capital Activities		(5,399,269)	(230,840)	(236,782)	(5,942)		
Financing							
Proceeds from New Debentures	10	0	0	0	0		
Self-Supporting Loan Principal	10	8,651	0	0	0		
Transfer from Reserves	7	1,474,912	603,005	603,005	0		
Repayment of Debentures	10	(253,216)	0	0	0		
Transfer to Reserves	7	(577,558)	(14,502)	(14,502)	0		
Net Cash from Financing Activities		652,789	588,502	588,502	0		
Net Operations, Capital and Financing		(2,059,835)	5,270,757	5,284,535	13,777		
Opening Funding Surplus(Deficit)	2	2,059,835	2,059,835	2,090,767	30,932		
Closing Funding Surplus(Deficit)	2	0	7,330,592	7,375,301	44,709		

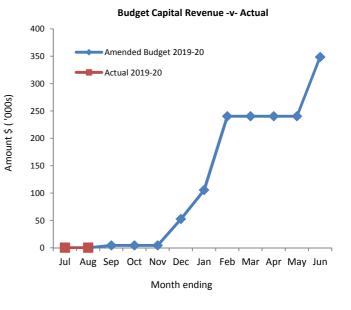
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

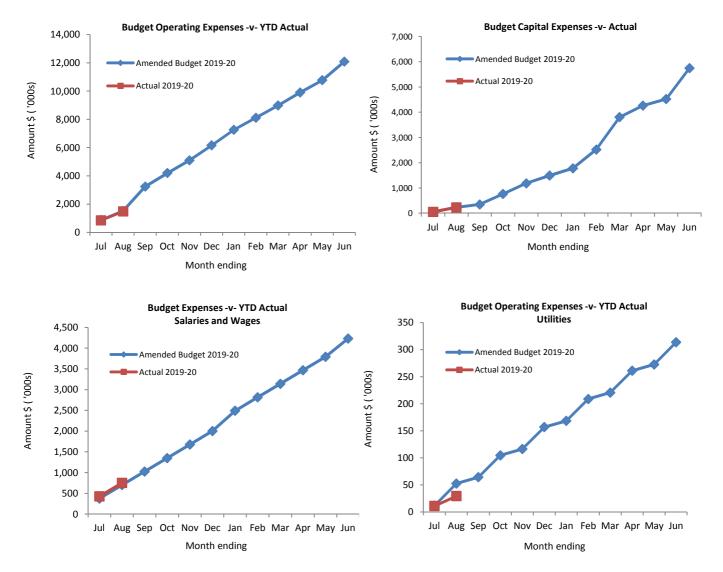
### Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity

#### Revenues



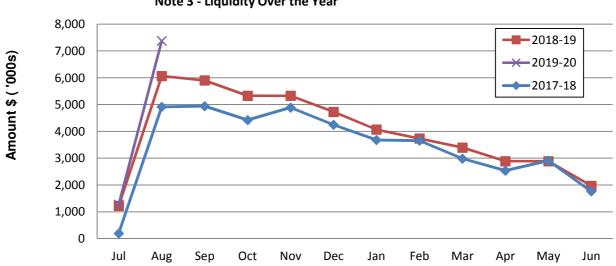


### Expenditure



### **Note 2: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)				
	Note	YTD 31 Aug 2019 Last Period Estimate 30 June 20				
		\$	\$	\$		
Current Assets						
Cash Unrestricted	5	2,871,913	2,070,334	3,178,215		
Cash Restricted	5	2,804,043	3,397,850	3,392,546		
Receivables - Rates	6	4,490,971	115,689	141,352		
Receivables - Sundry Debtors	6	295,740	62,799	108,240		
Receivables - Other		1,215,182	71,736	86,025		
Inventories		31,448	29,982	20,857		
		11,709,297	5,748,389	6,927,236		
Less: Current Liabilities						
Payables		(1,110,948)	(670,172)	(1,014,521)		
Provisions		(854,951)	(843,699)	(864,754)		
		(1,965,899)	(1,513,870)	(1,879,276)		
Less: Cash Reserves	7	(2,804,043)	(3,397,850)	(3,392,546)		
Less: Loans - Clubs/Institutions		0	0	0		
Add: Current Leave Provision Cash Backed		182,731	182,459	182,136		
Add: Current Loan Liability		253,216	253,216	253,216		
Net Current Funding Position		7,375,301	1,272,344	2,090,767		



Note 3 - Liquidity Over the Year

#### Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Operating Revenues					
General Purpose Funding - Rates					
Other General Purpose Funding	(15,526)	(6.40%)	▼	Permanent	Reduced financial assistance grant.
Community Amenities					
Town Planning and Regional Develop	2,899	42.81%		Timing	Income for planning applications greater than estimated at this time.
Other Community Amenities	(1,006)	(29.12%)	▼	Timing	Income for community bus \$532 and cemetery fees \$474 less than estimated
					at this time.
Recreation and Culture					
Libraries	(1,019)	(21.43%)	▼	Timing	Final payment for Writing WA grant not yet received.
Economic Services					
Tourism and Area Promotion	(1,164)	(5.59%)	▼	Timing	Various Visitor Centre sales, commissions and display fees less than
					estimated at this time.
Other Property and Services	(	<i></i>	-		
Plant Operation Costs	(1,962)	(40.60%)	▼	Timing	Fuel rebate for August not yet received.
Operating Expenses					
Governance					
Members of Council	3,610	5.17%		Timing	Wage allocations to this program less than estimated due to timing of staff
	10 5 10	16.0504	•	<u> </u>	training and leave.
Other Governance	18,543	16.86%		Timing	Wage allocations to this program less than estimated due to timing of staff
Law Order and Public Safety					training and leave.
Law, Order and Public Safety Fire Prevention	7,018	6.46%		Timing	Various DFES expenditure items less than estimated at this time.
Animal Control	(1,343)	(8.91%)	Ţ	-	Wage allocations to this program greater than estimated at this time.
Allina control	(1,545)	(8.91%)	·	Timing	staff training and leave.
Education and Welfare					
Care of Families and Children	(1,351)	(5.39%)	▼	Timing	Wage allocations to this program less than estimated due to timing of staff
	(_,==,===,	(0.0070)		8	leave.
Aged and Disabled - Other	1,635	36.10%		Timing	Wage allocations to this program less than estimated due to timing of staff
	, , , , , , , , , , , , , , , , , , ,			U U	leave.
Other Welfare	1,333	37.60%		Timing	Wage allocations to this program less than estimated due to timing of staff
					leave.
Community Amenities					
Sanitation - Other	1,691	12.16%		Timing	Expenditure on streetscape bins less than estimated at this time.

### Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Urban Stormwater Drainage	43,148	55.79%		Timing	Drainage maintenance works undertaken less than estimated at this time.
Town Planning and Regional Develop	4,354	9.69%		Timing	Wage allocations to this program less than estimated due to staff vacancy.
Other Community Amenities	8,232	22.09%		Timing	Community bus \$3,119, public conveniences \$2,464 and cemeteries
					expenditure \$1,903 less than estimated at this time. Balance relates to other community buildings maintenance.
Recreation and Culture					
Public Halls and Civic Centres	3,511	22.18%		Timing	Building operations and maintenance of halls and civic centres less than estimated at this time.
Other Recreation and Sport	22,199	9.52%	•	Timing	Parks & gardens \$19,075, building maintenance & operations \$8,318 and Leisure centre \$8,599 expenditure less than estimated at this time. Regional bridle trail \$13,833 expenditure greater than estimated at this time.
Transport					
Streets and Road Maintenance	(30,191)	(12.42%)	▼	Timing	Road maintenance works undertaken greater than estimated at this time.
Economic Services					
Tourism and Area Promotion	6,968	7.34%		Timing	Wage allocations to this program less than estimated due to staff vacancy and timing of leave.
Building Control	(5,712)	(12.85%)	•	Timing	Wage allocations to this program greater than estimated due to timing of staff leave.
Other Economic Services	3,033	79.12%		Timing	Water consumption for stand pipes less than estimated at this time.
Other Property and Services					
Develop & Infrastructure Management	(8,514)	(83.48%)	▼	timing	Variance due to timing of leave being taken and staff vacancies.
Waste Activity Unit	(3,532)	(774.48%)	▼	Timing	Variance due to timing of leave being taken.
Works Activity Unit	(17,287)	(278.19%)	▼	Timing	Variance due to timing of leave and training being taken.
Fleet Activity Unit	(3,717)	(274.51%)	▼	Timing	Variance due to allocation of wages and overheads to this sub program.
Plant Operation Costs	(10,994)	(61.95%)	▼	Timing	Expenditure on parts and repairs less than estimated at this time.
Corporate Services Department	16,172	688.46%		Timing	Variance due to timing of leave being taken.
Chief Executive Office Department	(14,037)	(283.46%)	▼	Timing	Variance due to timing of leave being taken.
Building Assets Department	(3,181)	(591.32%)	▼	Timing	Variance due to timing of leave being taken.
Development Services Department	(1,817)	(69.10%)	▼	Timing	Variance due to timing of leave being taken.
Community Services Department	(6,951)	(59.16%)	▼	Timing'	Variance due to timing of leave being taken.

#### Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Capital Expenses					
Law, Order and Public Safety					
Fire Prevention	2,370	6.24%	▲	Timing	Fit out of DFES funded vehicle not yet completed.
Transport					
Streets and Road Construction	(6,325)	(259.98%)	▼	Timing	Preliminary planning on various construction jobs greater than estimated at
				_	this time.

#### Note 4: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

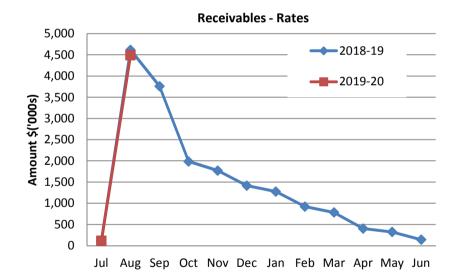
GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment		(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				0
	Permanent Changes						
PJ64	Pool windsock & eye wash station	C.12/0819	Operating Expenses			(7,000)	(7,000)
06EN	Gas chlorine auto shut down system	C.12/0819	Capital Expenses			(1,500)	(8,500)
Reserve 125	Building maintenance	C.12/0819	Reserve Transfer		8,500		0
				0	8,500	(8,500)	

### Note 5: CASH AND INVESTMENTS

		Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
			\$	\$	\$	\$	\$		
(a)	Cash Deposits								
	Municipal Bank Account	Various	373,609				373,609	CBA	At Call
	Municipal On-Call Account	1.00%	337,349				337,349	Bankwest	At Call
	Trust Bank Account	Various			27,364		27,364	CBA	At Call
	Visitor Centre Trust Account	Nil			34,154		34,154	CBA	At Call
	Cash On Hand	Nil	2,100				2,100	N/A	On Hand
(b)	Term Deposits								
	Municipal Funds	2.20%	550,000				550,000	Westpac	20-Sep-19
	Municipal Funds	1.65%	508,855				508,855	Bankwest	18-Oct-19
	Municipal Funds	1.60%	500,000				500,000	Bankwest	28-Oct-19
	Municipal Funds	1.82%	600,000				600,000	Westpac	28-Nov-19
	Reserve Funds	1.82%		2,804,043			2,804,043	Westpac	28-Nov-19
	Total	<u> </u>	2,871,913	2,804,043	61,518	0	5,737,474		

# Note 6: RECEIVABLES

Receivables - Rates	YTD 31 Aug 2019	30 June 2019
	\$	\$
Opening Arrears Previous Years	141,352	102,877
Levied this year	4,665,173	4,371,071
Less Collections to date	(315,554)	(4,345,704)
Equals Current Outstanding	4,490,971	128,244
Net Rates Collectable	4,490,971	128,244
% Collected	6.57%	97.13%



Receivables - Sundry Debtors	Current	30 Days	60 Days	90+Days							
	\$	\$	\$	\$							
Receivables - Sundry Debtors	283,762	8,574	3,844	2,110							
Total Sundry Debtor Receivables	s Outstanding		•	298,290							
Amounts shown above include GST (where applicable)											
Receivables - Sundry Debtors											
30 D 39	· \ 10/	1	Days % Current 95%								

### Note 7: CASH BACKED RESERVE

				2019-20						
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$		\$	\$	\$
101	Leave Reserve	182,136	4,616	595	250,550		0		437,302	182,731
102	Plant Reserve	424,561	10,760	1,387	0		(386,000)		49,321	425,948
103	Land and Building Reserve	714,400	18,160	2,378	0		(178,410)	(174,410)	554,150	542,368
104	Bush Fire Reserve	10,739	272	35	10,000		(10,000)	(10,000)	11,011	774
105	Maranup Ford Road Maintenance Reserve	5,256	133	17	0		0		5,389	5,273
106	Subdivision Reserve	390,331	9,892	1,275	10,000		(191,969)		218,254	391,606
107	Sanitation Reserve	65,647	1,664	214	0		(50,000)		17,311	65,861
109	Recreation Centre Floor and Solar Reserve	190,314	4,823	622	10,000		0		205,137	190,936
112	Refuse Site Post Closure Reserve	219,017	5,551	715	5,000		(43,000)		186,568	219,733
113	Drainage Reserve	21,084	534	69	10,000		0		31,618	21,153
114	Community Bus Reserve	50,374	1,277	165	5,000		0		56,651	50,539
115	SBS Tower and Infrastructure Reserve	31,589	801	103			0		32,390	31,692
118	Playground Equipment Reserve	30,497	773	100	3,850		0		35,120	30,597
119	Swimming Pool Reserve	4,429	112	14	0		0		4,541	4,443
121	Car Park Reserve	948	24	3	0		0		972	951
123	ROMANS Reserve	4,721	0	8	0		(4,721)	(4,730)	0	0
125	Building Maintenance Reserve	145,768	3,694	476			(8,500)		140,962	146,244
126	Strategic Projects Reserve	98,934	2,507	323	40,000		(45,000)	(5,000)	96,441	94,257
127	Matched Grants Reserve	38,293	970	125	10,000		(7,124)	(7,124)	42,139	31,294
128	Aged Care Infrastructure Reserve	56,022	1,420	183	0		0		57,442	56,205
129	Equipment Reserve	6,010	152	20	0		0		6,162	6,030
130	Assets and GRV Valuation Reserve	57,656	1,461	195	40,588	4,730	(27,500)		72,205	62,581
131	Bridgetown Leisure Centre Reserve	117,894	2,988	385	0		(60,363)	(60,363)	60,519	57,916
132	Trails Reserve	21,285	539	70	5,000		0		26,824	21,355
133	Light Fleet Vehicle Reserve	64,021	1,623	209	92,570		(121,000)		37,214	64,230

### Note 7: CASH BACKED RESERVE

	2019-20											
Res No.	Name I ' C		Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance		
		\$	\$	\$	\$	\$		\$	\$	\$		
	Cash Backed Reserves (Continued)											
134	Prepaid Rates Reserve	30,097	0	53	0		(30,097)	(30,150)	(0)	0		
135	Blackspot Reserve	10,032	254	33	10,000		0		20,286	10,065		
201	Unspent Grans Reserve	400,489	0		0		(311,228)	(311,228)	89,261	89,261		
		3,392,546	75,000	9,772.52	502,558	4,730	(1,474,912)	(603,005)	2,495,192	2,804,043		

# Note 8: CAPITAL DISPOSALS

YTD	Actual Replacem	ent	Disconde		Amended Cu	rrent Budget	
Net Book Value	Proceeds	Profit (Loss)	Disposals	Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			Plant and Equipment				
			P3070 2015 Toyota Landcruiser (CEO)	36,000	36,000	0	0
			P3085 2014 Holden Colorado (EMCS)	17,000	17,000	0	0
			P4010 2009 Toyota landcruiser (SES)	30,000	30,000	0	0
			P4015 2005 Toyota Landcruiser (Wandillup)	20,000	20,000	0	0
			P4050 2007 Toyota Landcruiser (Hester Brook)	20,000	20,000	0	0
			P4115 2009 Ford Territory (Bridgetown)	2,400	2,400	0	0
			P4170 2005 Toyota Landcruiser (Winnejup)	25,000	20,000	(5,000)	5,000
			P4175 2005 Toyota Landcruiser (Bridgetown)	25,000	20,000	(5,000)	5,000
			P2126 2009 Ammann Multi Tyre Roller	44,000	40,000	(4,000)	4,000
			P2133 2008 Caterpillar Multi Tyre Roller	50,000	50,000	0	0
			P2280 2008 Ford Ranger (General Hand)	7,000	7,000	0	0
			P2165 2009 Ford Ranger (BMO)	8,000	8,000	0	0
			P2026 2007 Hino Tip Truck with crane	45,000	45,000	0	0
			P3035 2014 Nissan Pathfinder (SETO)	17,000	17,000	0	0
			P3090 2014 Holden Colorado (PBS)	16,000	16,000	0	0
0	0	0		362,400	348,400	(14,000)	14,000

### Note 9: CAPITAL ACQUISITIONS

			Y	YTD 31 Aug 2019		
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Land and Buildings						
Other Governance						
Shire Administration Building	07BU	13,500		205	205	
		13,500	0	205	205	
Fire Prevention						
Greenbushes Bushfire Brigade	09BN	252,600		0	0	
Wandillup Bushfire Brigade	10BN	281,100		0	0	
		533,700	0	0	0	
Staff Housing						
146 Hampton Street	26BU	6,500		0	0	
		6,500	0	0	0	
Other Community Amenities						
Hampton Street Toilets	46BU	6,000		0	0	
		6,000	0	0	0	
Public Halls and Civic Centres						
Bridgetown Civic Centre	02BU	110,590		1,200		
Greenbushes Hall	20BU	87,800		273		
Greenbushes Offices	21BU	6,000		6,134		
		204,390	7,200	7,607	407	
Swimming Areas and Beaches						
Greenbushes Pool Toilet	05BU	6,000		0		
		6,000	0	0	0	
Other Recreation and Sport						
Bridgetown Leisure Centre - Gym expansion	06BN	327,050		23,190		
Bridgetown Leisure Centre Renewals	16BU	26,840		2,198		
Greenbushes Golf Club	39BU	133,000		0	0	
Bridgetown Sports Ground Horse Stalls	56BU	7,124		0	0	
Greenbushes Cricket Pavilion/Toilets	54BU	8,500		0	0	
		502,514	24,570	25,387	817	

# Note 9: CAPITAL ACQUISITIONS

			YTD 31 Aug 2019			
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Streets and Road Construction						
Shire Depot	08BU	7,300	2,433	368	(2,065)	Works continuing
		7,300	2,433	368	(2,065)	
Unclassified						
Geegelup Brook Land	1790040	213,427	137,698	137,699	1	
		213,427	137,698	137,699		
Land and Buildings Total		1,493,331	171,901	171,266	(635)	
Roads						
Streets and Road Construction						
Winnejup Road Regional Road Group 17/18	RR17	39,500	0	0	0	
Winnejup Road Regional Road Group 18/19	RR21	32,000	0	0	0	
Winnejup Road Regional Road Group 19/20	RR22	189,600	0	1,451	1,451	Preliminary planning
Winnejup Road Regional Road Group 15/16	RR24	18,500	0	0	0	
Mockerdillup Road Regional Road Group	RR16	95,400	0	0	0	
Kerbing	KB01	8,000	0	0	0	
Glentulloch Road Roads to Recovery	RT10	189,500	0	660	660	
Glentulloch Road 2nd coat Roads to Recovery	RT82	27,400	0	0	0	
Tweed Road Roads to Recovery	RT52	11,100	0	0	0	
Brockman Highway Roads to Recovery	RT83	32,800	0	0	0	
Dalmore Road Roads to Recovery	RT72	55,500	0	0	0	
Huitson Road Roads to Recovery	RT81	42,500	0	0	0	
Eastcott Road Roads to Recovery	RT84	31,900	0	0	0	
Campbells Road Roads to recovery	RT85	55,500	0	0	0	
Blackwood Park Road	RC46	40,500	0	0	0	
Kangaroo Gully Road	RC33	37,608	0	1,790	1,790	Preliminary planning
Blackwood West Terrace	RC09	26,302	0	1,677	1,677	Preliminary planning
Seaton Ross Road	RC47	9,121	0	0	0	
Nelson Street	RC41	7,300	0	0	0	
Chevis Court	RC48	8,023	0	0	0	

			١	TD 31 Aug 2019	)	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Streets and Road Construction (Continued)						
Ethel Street	RC49	20,000	0	0	0	
Brockman Street	RC22	21,896	0	0	0	
Doust Street	RC25	22,195	0	0	0	
Kandalee Road	RC50	21,100	0	2,812	2,812	Preliminary planning
Taylors Road	RC51	31,900	0	0	0	
Farrell Street	RC20	6,705	0	0	0	
		1,081,850	0	8,390	8,390	
Roads Total		1,081,850	0	8,390	8,390	
Footpaths						
Streets and Road Construction						
Footpaths Disability Access	FP28	5,000	0	0	0	
Spring Gully Road	FP44	5,000	0	0	0	
Campbell Street	FP45	7,805	0	0	0	
		17,805	0	0	0	
Footpaths Total		17,805	0	0	0	
Drainage						
Urban Stormwater Drainage						
Huggett Place	DR33	18,000	2,333	2,333	0	
Lakeview Crescent	DR34	24,900	0	0	0	
Whittels Road	DR35	7,000	0	0	0	
Eedle Terrace	DR09	6,919	0	0	0	
Dean Street/Apex Grove	DR36	13,918	0	0	0	
Claret Ash Rise	DR31	9,000	0	0	0	
Four Season Estate	DR24	11,364	0	0	0	
		91,101	2,333	2,333	0	
Drainage Total		91,101	2,333	2,333	0	

		YTD 31 Aug 2019			
General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
	\$	\$	\$	\$	
05IU			2,906		
06IN	6,863	0	150	150	
10IU	6,000	0	0	0	
	27,892	2,906	3,056	150	
11IN	25,000	0	0	0	
	25,000	0	0	0	
	52,892	2,906	3,056	150	
BR03	345,000	0	0	0	
BR19	672,000	0	0	0	
	1,017,000	0	0	0	
	1,017,000	0	0	0	
WA01	30,000	0	0	0	
	30,000	0	0	0	
WA05	0	0	0	0	
	0	0	0	0	
11IU	9,500	0	0	0	
10IN	45,920	0	0	0	
03IN		0			
	Ledger/Job No. 05IU 06IN 10IU 11IN BR03 BR19 WA01 WA05 11IU	Ledger/Job No.         Amended Annual Budget           05IU         \$           05IU         15,029           06IN         6,863           10IU         6,000           27,892         11IN           11IN         25,000           25,000         52,892           BR03         345,000           BR19         672,000           1,017,000         1,017,000           WA01         30,000           WA05         0           11IU         9,500           11IU         9,500           10IN         45,920	General Ledger/Job No.         Amended Annual Budget         Amended YTD Budget           0         \$         \$           0         \$         \$           05IU         15,029         2,906           06IN         6,863         0           10IU         6,000         0           27,892         2,906           11IN         25,000         0           25,892         2,906           11IN         25,000         0           2803         345,000         0           9803         345,000         0           9819         672,000         0           1,017,000         0         0           WA01         30,000         0           30,000         0         0           WA05         0         0           11IU         9,500         0           11IU         9,500         0           10IN         45,920         0	General Ledger/Job No.         Amended Annual Budget         Amended YTD Budget         YTD Actual           05IU         \$         \$         \$         \$           05IU         15,029         2,906         2,906           06IN         6,863         0         150           10IU         6,000         0         0           10IU         6,000         0         0           11IN         25,000         0         0           25,000         0         0         0           BR03         345,000         0         0           BR19         672,000         0         0           WA01         30,000         0         0           WA01         30,000         0         0           WA05         0         0         0           11IU         9,500         0         0           0         0         0         0	General Ledger/Job No.         Amended Annual Budget         Amended YTD Budget         YTD Actual         Variance (Under)/Over           05IU         \$         \$         \$         \$         \$         \$           05IU         15,029         2,906         2,906         (0)           06IN         6,863         0         150         150           10IU         6,000         0         0         0         0           11IN         25,000         0         0         0         0           27,892         2,906         3,056         150         150           11IN         25,000         0         0         0         0           8R03         345,000         0         0         0         0           BR19         672,000         0         0         0         0           WA01         30,000         0         0         0         0           WA01         30,000         0         0         0         0           WA05         0         0         0         0         0           11IU         9,500         0         0         0         0           10IN

			Y	YTD 31 Aug 2019	)	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Other Recreation and Sport (Continued)						
Four Seasons Estate - Stream Protection	04IN	18,182	0	0	0	
Four Seasons Estate - Street Tree Planting	05IN	0	0	0	0	
Memorial Park Stage	09IN	150,000	0	0	0	
Memorial Park Drainage Improvements	14IN	22,000	0	0	0	
		281,556	0	0	0	
Parking Facilities						
Acrod bay - Shire carpark	CP03	8,355	8,355	8,762	407	Job completed some savings made
Acrod Bay - near IGA	CP04	7,345	7,345	7,346	1	Job completed
		15,700	15,700	16,107	407	
Tourism and Area Promotion						
Septage dump point	13IN	56,000	0	0	0	
		56,000	0	0	0	
Infrastructure Other Total		392,756	15,700	16,107	407	
Plant and Equipment						
Other Governance						
Light Fleet Vehicles	1055440	92,000	0	0	0	
		92,000	0	0	0	
Fire Prevention						
Fire Fighting Equipment - Brigades Funded	1065540	5,000	0	0	0	
Vehicles for Brigades	1065940	725,700	38,000	35,630	(2,370)	Vehicle fit out to be done
		730,700	38,000	35,630	(2,370)	
Other Law, Order and Public Safety						
SES Vehicle	1080240	102,100	0	0	0	
		102,100	0	0	0	
Health						
EHO Vehicle	1145540	0	0	-	0	
		0	0	0	0	

			١	TD 31 Aug 2019	)	
Assets	General Ledger/Job No.	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Comment
		\$	\$	\$	\$	
Community Amenities						
Tracked Loader	PL14	0	0	0	0	
		0	0	0	0	
Other Recreation and Sport						
Gas chlorine auto shut down system	06EN	8,700	0	0	0	
Travelling irrigator for Bridgetown Sportsground	05EQ	12,750		0	0	
		21,450	0	0	0	
Road Plant Purchases						
Multi tyre road roller	PL15	168,000	0	0	0	
Tip truck	PL04	185,000	0	0	0	
Multi tyre road roller	PL16	168,000	0	0	0	
Works and Services Fleet	1405040	84,000	0	0	0	
Sundry Equipment	1403740	5,000	0	0	0	
		610,000	0	0	0	
Economic Services						
PBS Vehicle	1470140	32,000	0	0	0	
		32,000	0	0	0	
Plant and Equipment Total		1,588,250	38,000	35,630	(2,370)	
Furniture and Equipment						
Members of Council						
Council Honour Boards	1040040	0	0	0	0	
		0	0	0	0	
Other Governance						
IT Communications Equipment and Software	1055140	12,684	0	0	0	
		12,684	0	0	0	
Furniture and Equipment Total		12,684	0	0	0	
Capital Expenditure Total		5,747,669	230,840	236,782	5,942	

#### Note 10: INFORMATION ON BORROWINGS

(a) Debenture Repayments

			Prin	Principal		cipal	Interest	
		New Loans	Repay	ments	Outstanding		Repay	ments
	Principal			Amended		Amended		Amended
Particulars	1/07/2019	Actual	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$
Community Amenities								
Loan 108 Landfill Plant	73,952		0	23,650	0	50,302	0	2,813
Loan 113 Landfill Site New Cell	206,825		0	102,240	0	104,585	0	4,136
Loan 114 Liquid & Inert Waste Sites	97,284		0	23,341	0	73,943	0	2,498
Loan 115 Landfill Cell Extension	100,000		0	19,364	0	80,636	0	1,541
Loan 116 Liquid Waste Facility	100,000		0	9,145	0	90,855	0	1,915
Recreation and Culture								
Loan 110 Bridgetown Bowling Club - SSL	17,627		0	8,651	0	8,976	0	578
Loan 112 Bridgetown Swimming Pool	1,467,894		0	66,825	0	1,401,069	0	58,635
	2,063,582	0	0	253,216	0	1,810,366	0	72,116

(b) New Debentures

The Shire of Bridgetonw-Greenbushes does not intend to undertake any new borrwoings for the year ended 30th June 2020.

## Note 11: RATING INFORMATION

<b>КАТЕ ТҮРЕ</b>	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
GRV Shire	0.087045	1,724	27,707,110	2,411,766	6,558	0	2,418,324	2,411,766	10,000	1,000	2,422,766
UV Shire Rural	0.006317	481	184,217,000	1,149,802	983	0	1,150,785	1,163,699			1,163,699
UV Bridgetown Urban Farmland	0.000000	0	0	13,897			13,897	0			0
UV Mining	0.075684	15	973,842	73,704	638		74,342	73,704			73,704
Sub-Totals		2,220	212,897,952	3,649,169	8,179	0	3,657,348	3,649,169	10,000	1,000	3,660,169
	Minimum										
Minimum Payment	\$										
GRV Shire	942.00	753	3,914,589	709,326	0		709,326	709,326			709,326
UV Shire Rural	1,168.00	250	33,480,400	292,000	(2,383)		289,617	292,000			292,000
UV Bridgetown Urban Farmland	0.00	0	0	0	0		0	0			0
UV Mining	523.00	15	35,935	7,845	1,036		8,881	7,845			7,845
Sub-Totals		1,018	37,430,924	1,009,171	(1,347)	0	1,007,824	1,009,171	0	0	1,009,171
							4,665,173				4,669,340
Rates Paid in Advance							0				0
Amount from General Rates							4,665,173				4,669,340
Discounts/concessions							(1,390)				(1,412)
Totals							4,663,783				4,667,928

## Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-19	Amount Received	Amount Paid	Closing Balance 31-Aug-19
	\$	\$	\$	\$
BCITF	0	3,819	<i>.</i>	3,819
Builders Registration Board Levy	2,817	4,155	(1,581)	5,391
Traffic Act	0	221,966	(221,966)	0
Bushfire Donations	5,430			5,430
Accommodation - Visitor Centre	32,793	31,058	(31,213)	32,638
South West Coach Lines	410	770	(851)	329
Other Visitor Centre	310	588	(574)	324
TransWA	1,019	2,416	(2,571)	863
Local Drug Action Group	767			767
Coral Marble - Extractive Industries Bond	4,522			4,522
Bridgetown Tidy Town Bank A/C	834			834
Perry - Fee Relating to Caveat	104			104
Ouch Festival	622			622
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	231			231
Dress Down Donations	925	68		993
BG Hockey Windup of Assn	3,882			3,882
Frank Draper Cemetery Fees	701			701
Interest to be Distributed	0	69	(22)	47
L	55,387	264,908	(258,777)	61,518

Cheque/ Voucher No	Date of Payment	Payee	Payment Description	Payment Amount
MUNICIPAL				\$
DD13950.1	-	SHERIFFS OFFICE	FER UNPAID INFRINGEMENTS	210.00
DD13950.1 DD13972.2		CALTEX STARCARD	FUEL FOR THE MONTH OF JULY	3,786.47
DD13972.2 DD13959.1		WA SUPER	PAYROLL DEDUCTIONS	17,008.14
DD13959.1 DD13959.2		BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	85.26
DD13959.3			SUPERANNUATION CONTRIBUTIONS	115.92
DD13959.4 DD13959.5		WAIKAWA DREAMING SUPER FUND MLC SUPER FUND	PAYROLL DEDUCTIONS SUPERANNUATION CONTRIBUTIONS	639.78
				224.69
DD13959.6		AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	139.77
DD13959.7			SUPERANNUATION CONTRIBUTIONS	254.90
DD13959.8			SUPERANNUATION CONTRIBUTIONS	101.48
DD13959.9		R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	98.76
		COLONIAL FIRST STATE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	169.12
		ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	64.61
		HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	271.77
		AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	96.87
		COLONIAL FIRST STATE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	100.64
DD13972.3		WATERLOGIC AUSTRALIA PTY LTD	MONTHLY HIRE/SERVICE OF WATER COOLERS	136.88
DD13987.1		WA SUPER	PAYROLL DEDUCTIONS	16,838.16
DD13987.2		COLONIAL FIRST STATE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	41.93
DD13987.3		BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	103.43
DD13987.4		TAL SUPER	SUPERANNUATION CONTRIBUTIONS	141.05
DD13987.5		WAIKAWA DREAMING SUPER FUND	PAYROLL DEDUCTIONS	639.78
DD13987.6		MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	224.69
DD13987.7		GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	254.90
DD13987.8		PA & DB HUBAND SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	110.91
DD13987.9		HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	67.65
DD14004.1		COMMONWEALTH BANK	QUARTERLY RENTAL OF SERVERS FOR 28/08/2019 - 27/11/2019	3,212.89
		R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	93.24
		COLONIAL FIRST STATE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	147.72
		ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	72.69
		HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	277.30
		AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	96.87
DD13972.1		GO GO MEDIA	MONTHLY ON HOLD MESSAGE SERVICE - AUGUST	75.90
B/S	02/08/2019	COMMONWEALTH BANK	MERCHANT FEES	494.61
B/S	14/08/2019	COMMONWEALTH BANK	TOTAL WAGES FOR 01/08/2019 - 14/08/2019	105,209.09
B/S		COMMONWEALTH BANK	ACCOUNT KEEPING FEES	38.40
B/S		COMMONWEALTH BANK	BPOINT/BPAY FEES	166.02
B/S		COMMONWEALTH BANK	TOTAL WAGES FOR 15/08/2019 - 28/08/2019	138,976.07
B/S		COMMONWEALTH BANK	RETURNED EFT/CHEQUE FEES	5.00
B/S		COMMONWEALTH BANK - CREDIT CARD	FUEL CARD FOR APPLICANT TO ATTEND 2ND INTERVIEW FOR MANAGER REC & CULTURE	50.00
B/S		COMMONWEALTH BANK - CREDIT CARD	ADVERT FOR TECHNICAL SERVICES MANAGER & TECHNICAL OFFICER POSITIONS 30/7/2019	313.50
B/S	30/07/2019	COMMONWEALTH BANK - CREDIT CARD	LUNCH - ELT STRATEGIC PLANNING WORKSHOP	69.00
B/S	01/08/2019	COMMONWEALTH BANK - CREDIT CARD	LUNCH - INTERVIEW FOR BUILDING ASSETS POSITION	58.60

Cheque/ Voucher No.	Date of . Payment	Payee	Payment Description	Payment Amount
B/S	05/08/2019	COMMONWEALTH BANK - CREDIT CARD	LUNCH - SFBVTA BOARD MEETING	14.00
B/S	06/08/2019	COMMONWEALTH BANK - CREDIT CARD	ACCOMMODATION DEPOSIT FOR EXECUTIVE LEADERSHIP COURSE	110.00
B/S	06/08/2019	COMMONWEALTH BANK - CREDIT CARD	ACCOMMODATION FOR LOCAL GOVERNMENT CONVENTION	1,467.28
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	233.60
B/S		COMMONWEALTH BANK - CREDIT CARD	ACCOMMODATION FOR LOCAL GOVERNMENT CONVENTION	719.02
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	65.90
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	176.75
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	165.50
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	63.90
B/S		COMMONWEALTH BANK - CREDIT CARD	MEAL DURING LOCAL GOVERNMENT CONVENTION	58.85
B/S		COMMONWEALTH BANK - CREDIT CARD	2 X REGISTRATIONS TO WASTE CONFERENCE	1,621.97
	IC PAYMENTS			
EFT28868		ABCO PRODUCTS PTY LTD	VARIOUS CLEANING SUPPLIES	379.98
EFT28869		ADVANCED CLEANING SOUTHWEST	CLEANING OF BLC COURTS FOR JULY	692.24
EFT28870		AFGRI EQUIPMENT AUSTRALIA PTY LTD	PARTS FOR RIDE ON MOWER	150.63
EFT28871		AUSSIE TELECOM PTY LTD	3 YEAR DEEP FREEZE STANDARD MAINTENANCE FOR LIBRARY PUBLIC PC'S FOR 05/09/2019 - 04/09/2022	190.56
EFT28872		BLACKWOOD RURAL SERVICES	REPLACEMENT HUSQVARNA BUMP HEAD	49.90
EFT28873			REFRESHMENTS FOR COUNCIL MEETINGS/CONCEPT FORUMS	94.67
EFT28874 EFT28875		BLACKWOOD HEAVY TILT	TOW YORNUP 24 TO REPAIRERS & TOW IMPOUNDED VEHICLE TO SHIRE DEPOT	462.50 50.00
EFT28875 EFT28876		BLACKWOOD VETERINARY CENTRE GLENN BLECHYNDEN	EUTHANASIA COSTS MAINTENANCE WORKS FOR GREENBUSHES OFFICES	1,573.00
EFT28877		BLISS FOR DESIGN	VARIOUS REPLACEMENT CHAINSAW CHAINS, LINKS & BARS	435.55
EFT28878		BODY ACTIVE CONSULTANCY PTY LTD	CONSULTANT FOR RANGER SERVICES REVIEW	435.55 5,698.00
EFT28879			3 X SERVICE KITS FOR SERVICING OF NEW MITSUBISHI TRITON'S	355.00
EFT28880		BRIDGETOWN MOTTERY RESTAURANT	CATERING FOR RISK MANAGEMENT TRAINING	181.50
EFT28881		BRIDGETOWN TIMBER SALES	10 X 20KG BAGS OF RAPID SET FOR SIGN POST MAINTENANCE & MINOR ITEMS	103.65
EFT28882		BRIDGETOWN LAWN TENNIS CLUB	2018/19 ANNUAL CONTRIBUTION TO WATER SUPPLY AS PER MOU	1,000.00
EFT28883		B-TOWN COMMUNITY RESOURCE CENTRE	SES POWER CONSUMPTION FOR PERIOD 30/04/2019 - 27/06/2019	218.12
EFT28884		BRIDGETOWN COMPUTERS	CAT S61 SPECIALISED MOBILE PHONE FOR SES UNIT	1,388.00
EFT28885		BRIDGETOWN MITRE 10 & RETRAVISION	3 KEYS CUT FOR REC CENTRE GROUP FITNESS ROOM (UP STAIRS MEZZANINE)	14.97
EFT28886		BRIDGETOWN PAINT SALES	12 CANS FOR YELLOW LINE MARKING PAINT FOR MARKING NEW ACROD BAY	155.40
EFT28887		BUSSELTON BITUMEN SERVICE & CIVIL	SUPPLY & DELIVER 3 TONNE OF AC 7 BLACK ASPHALT FOR IGA ACROD PARKING BAY	1,114.30
EFT28888		CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	216.87
EFT28889		PAMELA FLORENCE CHRISTFORD-SMITH	REFUND OF PORTION OF FIT50S 10 CLASS PASS DUE TO PROGRAM NO LONGER BEING OFFERED	30.15
EFT28890		CITY & REGIONAL FUELS	BULK FUEL SUPPLIES FOR JULY	18,837.84
EFT28891		CLOVERS GENERAL & LIQUOR STORE	MONTHLY GROCERIES FOR THE LEISURE CENTRE KIOSK - JUNE	18.40
EFT28892	08/08/2019	COUNCIL ON THE AGEING (AUSTRALIA)	2019/20 ANNUAL MEMBERSHIP FEE	65.00
EFT28893		CUSTOM SERVICE LEASING LTD	VEHICLE LEASING FOR AUGUST	393.31
EFT28894	08/08/2019		VMWARE VSPHERE 5 ESSENTIALS KIT 3 YEAR RENEWAL	291.77
EFT28895	08/08/2019	DAVMECH	INSURANCE REPAIRS TO YORNUP 24 FIRE TRUCK & REPAIRS TO CATERPILLAR TRACK LOADER	7,355.91
EFT28896	08/08/2019	SARAH EVANS	WRITING IN THE VALLEY WORKSHOP - INTRODUCTION TO WRITING ROMANCE	350.00
EFT28897	08/08/2019		3 X 120LT STRUT BIN SURROUNDS WITH VINYL GRAPHICS & ARTWORK	7,804.50
EFT28898	08/08/2019		PAYROLL DEDUCTIONS	123.00
EFT28899		DEPT OF FIRE AND EMERGENCY SERVICES	RETURN OF UNSPENT MITIGATION ACTIVITY FUND FOR 2018/19	1,852.23
EFT28900	08/08/2019	FITZ GERALD STRATEGIES	2019/20 INDUSTRIAL RELATIONS & HUMAN RESOURCE SERVICES	4,959.12

Cheque/ Voucher No.	Date of Payment	Payee	Payment Description	Payment Amount
EFT28901	08/08/2019	FLYING DUCK CAFE	MEAL FOR CONCEPT FORUM/SPECIAL COUNCIL	288.00
EFT28902		COLIN GOLDSMITH	CAT TRAP BOND REFUND LESS HIRE FEES	40.25
EFT28903	08/08/2019	GREENBUSHES GOLF CLUB	CEO DONATION TOWARDS GREENBUSHES VS BRIDGETOWN GOLF CHALLENGE	200.00
EFT28904	08/08/2019	G-BUSHES COMMUNITY RESOURCE CENTRE	COMMISSION ON GREENBUSHES HALL HIRE BOOKINGS	105.00
EFT28905	08/08/2019	HEATLEY SALES PTY LTD	DEPOT STAFF PPE	450.63
EFT28906	08/08/2019	STEPHEN HERON	WRITING IN THE VALLEY WORKSHOPS & SCHOOL HOLIDAY WORKSHOPS	900.00
EFT28907	08/08/2019	HILLVIEW ELECTRICAL SERVICE	UPGRADE METER BOX & SUB BOARD FOR RIVER PARK PUBLIC CONVENIENCES.	3,540.00
EFT28908	08/08/2019	ISA TECHNOLOGIES	MONTHLY IT SUPPORT FOR JULY & ADMIN FORTIGATE MAINTENANCE FOR 19/20	2,468.40
EFT28909		KEARNAN COLLEGE P & F	HALL HIRE & COMMUNITY STALL BOND REFUNDS	150.00
EFT28910	08/08/2019	KEIDY CONTRACTORS	REMOVE TREE FROM EVANS BRIDGE	302.50
EFT28911	08/08/2019	KEYBROOK UTILITY SERVICES	ASBESTOS REMOVAL & DISPOSAL FROM RIVER PARK TOILETS & GREENBUSHES CRICKET PAVILION	1,298.00
EFT28912		ALBERT KLAASSEN ELECTRICAL	URGENT REPAIRS TO RAIN DAMAGED OUTLETS IN MEMORIAL PARK & REPLACE BROKEN LIGHT AT V.C	550.00
EFT28913	08/08/2019	MANJIMUP TOYOTA & MITSUBISHI	110,000 KM SERVICE CEO VEHICLE	333.19
EFT28914	08/08/2019	MANJIMUP CONCRETE MANUFACTURES	1 X 375 DIAMETER CONCRETE PIPE	121.00
EFT28915		MARIUS OLSEN	SHIRES CONTRIBUTION TO CROSSOVER AND RETURN OF RENTAL BOND	1,322.20
EFT28916		ORBIT HEALTH AND FITNESS SOLUTIONS	HIRE OF COMMERCIAL GYM EQUIPMENT FOR THE BLC FOR JULY	176.00
EFT28917	08/08/2019	QUALITY SHOP	INSIGHT NEWSLETTER - JUNE/JULY EDITION	1,591.65
EFT28918	08/08/2019	SCOPE BUSINESS IMAGING	MONTHLY PHOTOCOPYING AND PRINTING CHARGES FO SES - JULY	40.79
EFT28919		SCULLEY'S SMASH REPAIRS	INSURANCE POLICY EXCESS - B7930	300.00
EFT28920		SHIRE STAFF CLUB	STAFF SOCIAL CLUB DEDUCTIONS FOR JULY	180.00
EFT28921		STATE LIBRARY OF WESTERN AUSTRALIA	2019/20 BETTER BEGINNINGS PROGRAM	198.00
EFT28922		DION STEVEN	ENVIRONMENTAL WORKS FOR THE MONTH OF JULY	2,684.00
EFT28923		SUPACHOOK CARVERY	MEALS FOR COUNCIL MEETINGS ON 27.6.19 & 25.7.2019	300.00
EFT28924	08/08/2019		ELECTRICITY	5,959.89
EFT28925		TALISON LITHIUM AUSTRALIA PTY LTD	CONTRIBUTION TO MARANUP FORD ROAD	52,442.67
EFT28926		THE BEST OUTDOOR SOLUTIONS SERVICES		100.00
EFT28927		TOWN OF CAMBRIDGE	TRANSFER OF LONG SERVICE LEAVE LIABILITY	9,803.49
EFT28928		ROSEMARY WELLS	COMMUNITY STALL BOND REFUND	50.00
EFT28929		WESTRAC PTY LTD	PARTS FOR TRACK LOADER REPAIRS	134.04
EFT28930		WINC AUSTRALIA PTY LTD	VARIOUS CLEANING SUPPLIES	381.85
EFT28931			CONSTRUCTION OF GYM EXPANSION - CLAIM 1	9,851.90
EFT28933		CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	216.87
EFT28934		EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	667.35
EFT28935		AUSTRALIAN TAXATION OFFICE	BASJUL2019	34,777.00
EFT28936		AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT COLLECTION CHARGES	55.00
EFT28937	22/08/2019	AUSTRALIA POST	SHIRE POSTAGE FOR THE MONTH OF JULY	427.88
EFT28938			CANCELLED	
EFT28939		BLACKWOOD RURAL SERVICES	LABOUR TO REPLACE CRANK, VARIOUS REPAIR PARTS & WETTING AGENT	1,514.40
EFT28940		BLISS FOR DESIGN	2 X CHAINSAW HELMETS WITH EARMUFFS & FACE SHIELD FOR CALL OUT VEHICLE	79.20
EFT28941			SUPPLY & INSTALL DUAL BATTERY FOR CESM VEHICLE	1,425.00
EFT28942		BRIDGETOWN MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	135.00
EFT28943		BRIDGETOWN AGRICULTURAL SOCIETY	SPONSORSHIP OF SCHOOL DISPLAYS AT BRIDGETOWN SHOW	250.00
EFT28944		BRIDGETOWN TIMBER SALES		22.32
EFT28945	22/08/2019	BRIDGETOWN BOWLING CLUB	SPONSORSHIP OF 'DASH FOR CASH' EVENT 2019/20	250.00
EFT28946	22/08/2019	BRIDGETOWN COMMUNITY RESOURCE	COMMUNITY CASH VOUCHER FOR WINNER OF YOUTH BOOK SPINE POETRY CONTEST	50.00

Cheque/ Voucher No	Date of Payment	Payee	Payment Description	Payment Amount
EFT28947	22/08/2019	B-TOWN BOARDING KENNELS & CATTERY	MONTHLY ANIMAL IMPOUND FEES	90.00
EFT28948			CONSTRUCTION OF GYM EXPANSION - CLAIM 2	9,704.97
EFT28949		BRIDGETOWN COMPUTERS	2 X NETWORK CABLES & WIRELESS MOUSE	89.85
EFT28950		BRIDGETOWN MITRE 10 & RETRAVISION	BULK PLANTS FOR LIBRARY GREEN ROOF & WBSR WHEATLEY CAMP PLUS VARIOUS MINOR ITEMS	4,681.55
EFT28951		BRIDGETOWN PAINT SALES	PAINT SUPPLIES TO REPAINT BFB TRAILER	62.91
EFT28952		BRIDGETOWN TYRES	MINOR ITEMS	22.00
EFT28953		BRIDGETOWN NEWSAGENCY	10 X BOXES A4 COPY PAPER & MONTHLY NEWSPAPER CHARGES	353.80
EFT28954		BURGESS RAWSON (WA) PTY LTD	WATER USAGE - 31/05/2019 - 02/08/2019	16.72
EFT28955		CJD EQUIPMENT PTY LTD	2 X GAS STRUTS FOR ROAD GRADER	712.95
EFT28956		CLEANAWAY PTY LTD	WASTE COLLECTION CHARGES FOR JULY 2019	32,424.42
EFT28957	22/08/2019	MEEGAN CULLEN	COMMUNITY STALL BOND REFUND	50.00
EFT28958	22/08/2019	HELEN CUXSON	HALL HIRE BOND REFUND	100.00
EFT28959	22/08/2019	DEPARTMENT OF TRANSPORT	VEHICLE SEARCH COSTS FOR JULY	10.20
EFT28960	22/08/2019	DEPARTMENT OF FIRE & EMERGENCY	2019/20 ANNUAL DFES FIRE ALARM MONITORING FOR THE LEISURE CENTRE	1,840.93
EFT28961		JON & GRYTSJE DOUST	WORDS IN THE VALLEY LITERARY LUNCH MC FEE	350.00
EFT28962		ESPRESSO ESSENTIAL WA	SERVICING & REPAIRS OF COFFEE MACHINE AT LIBRARY	625.96
EFT28963		ESRI AUSTRALIA PTY LTD	ARCGIS ANNUAL SOFTWARE MAINTENANCE 04/09/19 - 03/09/20	2,123.00
EFT28964	22/08/2019		G.E.T. FOR TRACK LOADER BUCKET	236.74
EFT28965		FUTURE PUBLISHING AUSTRALIA	ANNUAL SUBSCRIPTION TO APC MAGAZINE	79.00
EFT28966		GE & CJ GIBLETT	SLASH AND REMOVE ALL FLAMMABLE MATERIAL LOT 259 GEEGELUP VIEW BRIDGETOWN	220.00
EFT28967		H C JONES & CO	INSTALL TAP TO SHELTER AT WBSR WEC CAMP SITE & VARIOUS OTHER MINOR PLUMBING WORKS	1,273.50
EFT28968		HILLVIEW ELECTRICAL SERVICE	UPGRADE SWITCHBOARD AT GREENBUSHES ROAD BOARD BUILDING & OTHER MINOR WORKS	5,234.00
EFT28969		INTERPHONE	MONTHLY INTERNET CHARGE FOR ADMIN OFFICE - AUGUST	130.90
EFT28970	22/08/2019		1 X DISABLED PARKING DIRECTIONAL LEFT PARKING SIGN INCLUDING 2 X BRACKETS	36.30
EFT28971	22/08/2019		FROZEN FOODS AND SNACKS FOR THE BLC CAFE	346.09
EFT28972		EMERALD KERR	REIMBURSEMENT FOR BREATHING APPARATUS REFRESHER TRAINING COURSE ATTENDED ON 13/08/19	150.00
EFT28973			LAND VALUATION ENQUIRY CHARGES	83.76
EFT28974		LG ASSIST ANZ PTY LTD	ADVERTISEMENT FOR TECHNICAL SERVICES MANAGER & TECHNICAL OFFICER POSITIONS	330.00
EFT28975			2 X REGISTRATIONS TO ATTEND LIWA CONFERENCE & ANNUAL LIWA MEMBERSHIP FEE	1,302.00
EFT28976			ATTENDANCE AT EXECUTIVE LEADERSHIP PROGRAM 16/09/2019 - 18/09/2019	2,310.00
EFT28977		LOCAL GOV SUPERVISORS ASSOC WA	2 X REGISTRATIONS FOR 2019 LGSA CONFERENCE FOR 14TH & 15TH AUGUST 2019	2,134.00
EFT28978 EFT28979		MARKETFORCE MCG FIRE SERVICES	VARIOUS SHIRE ADVERTISEMENTS MONTHLY TESTING OF REC CENTRE FIRE PANEL & EWIS - JULY	1,058.18 115.50
EFT28979 EFT28980	22/08/2019		LICENCE RENEWAL FOR SUMMER FILM FESTIVAL 01/09/2019 - 31/05/2020	127.48
EFT28980 EFT28981		PRESTON POWER EQUIPMENT	TANK HOUSING & HANDLE MOULDING PARTS	204.00
EFT28981		QUALITY SHOP	PRINTING OF 2019-20 FIREBREAK NOTICE & FOLDING OF ANNUAL HARD WASTE FLYERS	858.00
EFT28983		RED ELECTRICAL	SUPPLY & INSTALL NEW SUB-BOARD, FAN SWITCHES & LIGHT SWITCHES TO CIVIC CENTRE	1,320.00
EFT28984		REDWOOD HILLS	SUPPLY OF GRAVEL FROM WATERS PIT FOR WHEATLEY CAMP (WBSR)	2,697.26
EFT28985		RICHFEEDS AND RURAL SUPPLIERS	MINOR ITEMS	18.95
EFT28986		SAI GLOBAL LIMITED	2019-20 ANNUAL NCC LICENCE RENEWAL	2,995.30
EFT28987		SCOPE BUSINESS IMAGING	MONTHLY PHOTOCOPYING & PRINTING CHARGES, HELP DESK FEES & TRAVEL CHARGES	4,848.81
EFT28988		SCULLEY'S SMASH REPAIRS	INSURANCE POLICY EXCESS FOR B2312	300.00
EFT28989		SONJA SEHM	REIMBURSEMENT FOR BREATHING APPARATUS REFRESHER TRAINING COURSE ATTENDED ON 13/08/19	150.00
EFT28990		EMILY K SMITH	2019 PEOPLE & PLACES EXHIBITION WINNER - BEST IN SHOW FOR SCULPTURE	1,000.00
EFT28991		SOUTH WEST OIL SUPPLIES	BULK OILS SUPPLIES	2,013.00
		-		,

Cheque/ Voucher No	Date of Payment	Рауее	Payment Description	Payment Amount
	-			
EFT28992		SPRINT EXPRESS	FREIGHT CHARGES	24.20
EFT28993		SRW PUBLISHING	BOOK ACQUISITION - RAILWAY HOTELS OF AUSTRALIA VOL 4	70.00
EFT28994		STAR TRACK EXPRESS		34.00
EFT28995		STRATAGREEN	100M X 30MM ROLL OF EXTRA HEAVY DUTY FLAT TREE TIE	40.52
EFT28996 EFT28997	22/08/2019			5,045.40
EFT28997 EFT28998		THE STABLES IGA TOLL TRANSPORT PTY LTD	VARIOUS GROCERY SUPPLIES FREIGHT CHARGES	338.69 162.37
EFT28999		TPG NETWORK PTY LTD	MONTHLY INTERNET CHARGE FOR LIBRARY - AUGUST	159.50
EFT29000		VICTORIA BAKER PHOTOGRAPHY	2019 PEOPLE & PLACES EXHIBITION WINNER - BEST IN SHOW FOR PHOTOGRAPHY	1,000.00
EFT29001		VISIT MERCHANDISE	VC STOCK - 51 X BRIDGETOWN BRANDED CAN COOLERS PLUS FREIGHT	250.47
EFT29002		WARD BUILDING COMPANY	REPAIR AND PATCH WALL WHERE POWER BOARD WAS REMOVED IN ADMIN BUILDING	308.00
EFT29003		WESTRAC PTY LTD	AIRCON CONDENSER FAN, BELT SERPENTINE & PULLEY AS-IDLER FOR TRACK LOADER REPAIRS	1,187.54
EFT29004	22/08/2019		2019/20 WALGA MEMBERSHIPS & TENDER MANAGEMENT SERVICES FOR BLC EXPANSION	25,693.81
EFT29005		DAVID WHISH-WILSON	WRITING IN THE VALLEY - WRITING FROM THE HEART WORKSHOP, LITERARY LUNCH & TRAVEL COSTS	850.00
EFT29006		JULIE WILSON	REFUND OF 1 MONTH GYM MEMBERSHIP	26.55
EFT29007	22/08/2019	WINC AUSTRALIA PTY LTD	DUAL MONITOR ARMS, BULK CLEANING SUPPLIES & OFFICE STATIONERY SUPPLIES	2,337.71
EFT29008	22/08/2019	WREN OIL	ADMIN FEE FOR DISPOSAL OF 2450LT OF OIL WASTE FROM TIP SITE	33.00
EFT29018	29/08/2019	SHELLEY BATES	REFUND OF PORTION OF FIT50S 10 CLASS PASS DUE TO CLASS BEING CANCELLED	54.22
EFT29019		JOHN CARTER BOOKLESS	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT29020		JULIA ANN BOYLE	MONTHLY COUNCILLORS ALLOWANCE	891.50
EFT29021		CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	216.87
EFT29022		EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	667.35
EFT29023		DOREEN MACKMAN	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT29024		JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT29025		JOHN DIGBY NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT29026 EFT29027			MONTHLY COUNCILLOR ALLOWANCE	1,752.58 891.50
EFT29027 EFT29028		PATRICK M SCALLAN SHIRE STAFF CLUB	MONTHLY COUNCILLOR ALLOWANCE STAFF SOCIAL CLUB DEDUCTIONS FOR AUGUST	112.00
EFT29028		ALAN JOSEPH WILSON	MONTHLY COUNCILLOR ALLOWANCE	1,070.92
EFT29030		GEMMA WILLIAMS	HALL HIRE BOND REFUND LESS CLEANING CHARGES	60.31
CHEQUES	25/00/2015			00.01
30875	08/08/2019	DEPT OF PLANNING, LANDS & HERITAGE	APPLICATION FOR APPROVAL OF SUBDIVISION/AMALGAMATION OF LOTS 44, 600 & 601 HAMPTON ST	3,487.00
30876		SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTORS FOR JULY AND BUILDING PERMIT FEES FOR BLC GYM EXPANSION	3.796.98
30877	08/08/2019		TELEPHONE	2,995.54
30878		WATER CORPORATION	WATER CHARGES & ANNUAL TRADE WASTE FEE	1,091.55
30879		CITY OF BUNBURY	IMPOUND COST FOR JUNE & JULY	1,058.35
30880		MAGS ONLINE	ANNUAL SUBSCRIPTION TO DELICIOUS MAGAZINE	64.95
30881	22/08/2019	NEXTMEDIA PTY LTD	ANNUAL SUBSCRIPTION TO GARDENING AUSTRALIA MAGAZINE	56.00
30882		PHARMACY 777 BRIDGETOWN	ICE PACKS FOR THE BRIDGETOWN LEISURE CENTRE	44.94
30883	22/08/2019	PIVOTEL SATELLITE PTY LTD	MONTHLY TRACKING OF SPOT TRACKERS - AUGUST	155.00
30884		SANTO PRATICO	HALL HIRE BOND REFUND	100.00
30885		SHIRE OF BRIDGETOWN-GREENBUSHES	DEMOLITION PERMIT FOR THE BRIDGETOWN LEISURE CENTRE	166.65
30886	22/08/2019		TELEPHONE	1,058.01
30887	22/08/2019	WATER CORPORATION	WATER USAGE	3,784.70

Cheque/ Voucher No	Date of Payment	Payee	Payment Description	Payment Amount
30888	29/08/2019	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTOR DEDUCTIONS FOR AUGUST & CLEANING FEE RETAINED FROM HALL HIRE BOND	1,999.69 <b>640,257.17</b>
TRUST FUN				<u> </u>
	BITS - LICENS			
22732		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/08/2019	3,223.40
22733		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/08/2019	6,185.15
22734		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 05/08/2019	2,860.20
22735		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/08/2019	3,968.65
22736		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/08/2019	5,888.40
22737		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/08/2019	2,636.40
22738 22739		DEPARTMENT OF TRANSPORT DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/08/2019 LICENSING PAYMENTS FOR 12/08/2019	3,560.05 4,348.80
				1,619.65
22740 22741		DEPARTMENT OF TRANSPORT DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/08/2019 LICENSING PAYMENTS FOR 14/08/2019	2,758.30
22741		DEPARTMENT OF TRANSPORT DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/08/2019	4,347.60
22742		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/08/2019	1,911.70
22743		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/08/2019	5,503.45
22744		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/08/0219	7,263.00
22745		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/08/2019	3,108.75
22740		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/08/2019	3,097.00
22748		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/08/2019	7,107.95
22749		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/08/2019	5,404.25
22750		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/08/2019	3,910.45
22751		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/08/2019	5,129.05
22752		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/08/2019	5,639.80
22753		DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 30/08/2019	6,218.20
	GENERAL TI			0,210.20
2277		SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION RETAINED FOR BSL'S COLLECTED FOR JULY	5.00
		S - GENERAL TRUST		0.00
EFT28932		BUILDING COMMISSION	BSL'S COLLECTED FOR THE MONTH OF JULY	56.65
CHEQUES -	VISITOR CEN			
1309	27/08/2019	JOHN MASLIN	CONSIGNMENT STOCK SOLD FOR JULY	40.50
1310		SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION ON BUS TICKETS & CONSIGNMENT STOCK SOLD FOR JULY	427.65
ELECTRON	IC PAYMENTS	S - VISITOR CENTRE TRUST		
EFT29009	27/08/2019	DOUG ANDERSON	ACCOMMODATION REFUND LESS CANCELLATION FEE	503.00
EFT29010	27/08/2019	BGBTA	CONSIGNMENT STOCK SOLD FOR JULY	22.50
EFT29011	27/08/2019	ELIZABETH DENNISS	CONSIGNMENT STOCK SOLD FOR JULY	56.25
EFT29012	27/08/2019	ANNE HARSE	CONSIGNMENT STOCK SOLD FOR JULY	33.75
EFT29013	27/08/2019	NEWLGALUP GRAZING COMPANY	CONSIGNMENT STOCK SOLD FOR JULY	11.25
EFT29014		PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SOLD FOR JULY	1,257.06
EFT29015		SOUTH WEST COACH LINES	BUS TICKETS SOLD FOR JULY	374.92
EFT29016		CHRISTINE TWEDDLE	ACCOMMODATION REFUND LESS CANCELLATION FEE	83.00
EFT29017	27/08/2019		CONSIGNMENT STOCK SOLD FOR JULY	33.67
V300180	12/08/2019	COMMONWEALTH BANK	TOTAL ACCOMMODATION FOR THE MONTH OF AUGUST	10,825.75
				109,421.15

#### LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED

Cheque/ Date of Payee Voucher No. Payment

Payment Description

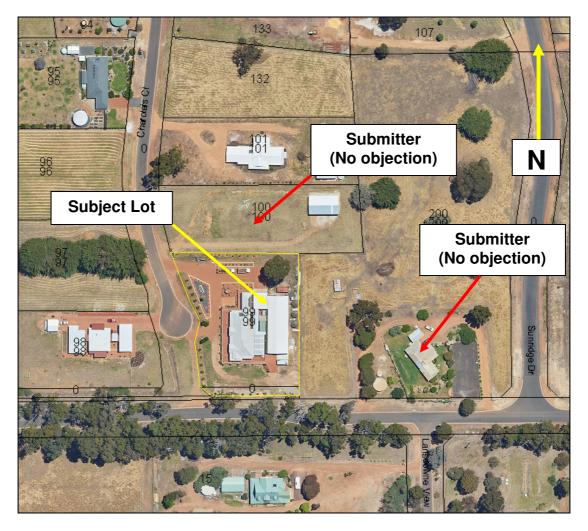
Payment Amount

This schedule of accounts paid for the Municipal Fund totalling **\$640,257.17** and for the Trust Fund totalling **\$109,421.15** which was submitted to each member of the Council on 26th September 2019 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31/08/2019 - \$499,996.69

CHIEF EXECUTIVE OFFICER

26 September 2019



# Proposed Outbuilding Addition and Retrospective Approval for Three Water Tanks (Setback Variations) – Lot 99 (21) Charolais Close, Bridgetown

(Shire of Bridgetown-Greenbushes – Aerial Photo November 2017)

#### 06/07/2019

Scott Donaldson Manager Planning Shire of Bridgetown-Greenbushes

Regarding the Development Application for Lot 99 Charolais Close

#### Proposed Outbuilding:

- The proposed outbuilding is intended to be used as Greenhouse / Shade house only, comprised of RHS framework covered with semi -permeable shade clothe material.
- The proposed setbacks are consistent with the established shed.
- The proposed colours are also consistent with established outbuildings.

In reference to the existing rainwater tanks subject to development approval, and their current 1.0m setback from eastern boundary:

- Tanks have been in place for approx, three years.
- The impact / imposition of these tanks on neighbouring properties is minimal.
- Tanks are of a non-reflective, neutral colour (Bushland / Green)
- Area around tanks is well maintained, clean, and free from debris / fire hazards.

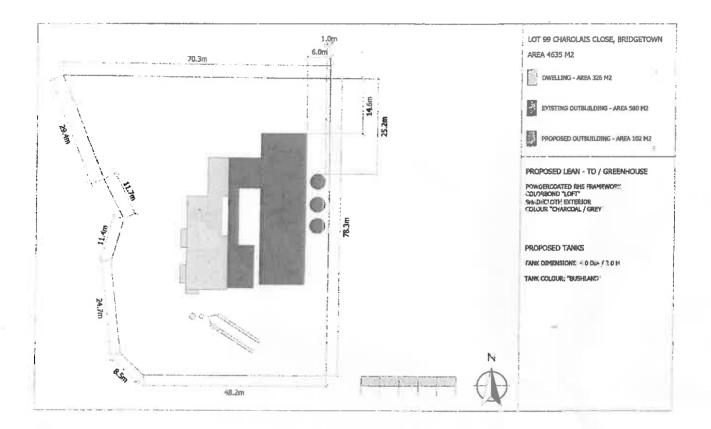
Comment from neighbouring landholders:

Bes Hell Hf. Alrest

Kind Regards,



OUTDOOR WORLD A: 1 Rae St, Manjimup WA 6258 P: 08 9777 1095 M: 0438 191 145 bpound@outdoorworld.com.au www.outdoorworld.com.au



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1 of 1

#### 06/07/2019

#### Scott Donaldson Manager Planning Shire of Bridgetown-Greenbushes

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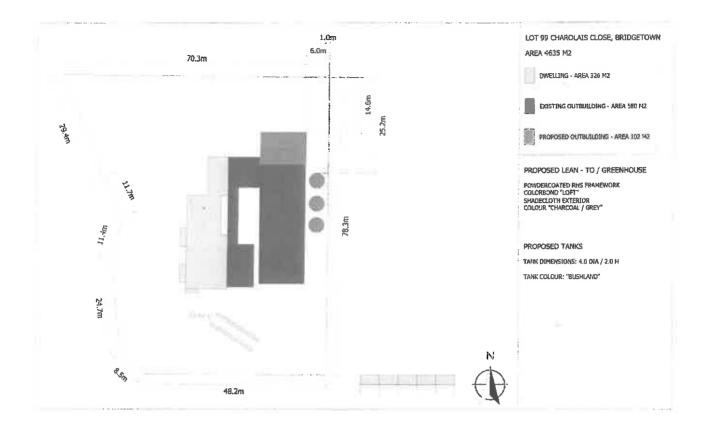
Comment from neighbouring landholders:	Ben ANG	) JAQ	un Davies	
NO PROBLEM.	WITH	ANIA	EXISTING	dr
(PROPOSED WORKS				

Kind Regards. Bens DAMIRS Jacqui Davies Bryn Pound Supérvisor patios sheds **OUTDOOR WORLD** A: 1 Rae St, Manjimup WA 6258 P: 08 9777 1095 M: 0438 191 145

bpound@outdoorworld.com.au www.outdoorworld.com.au

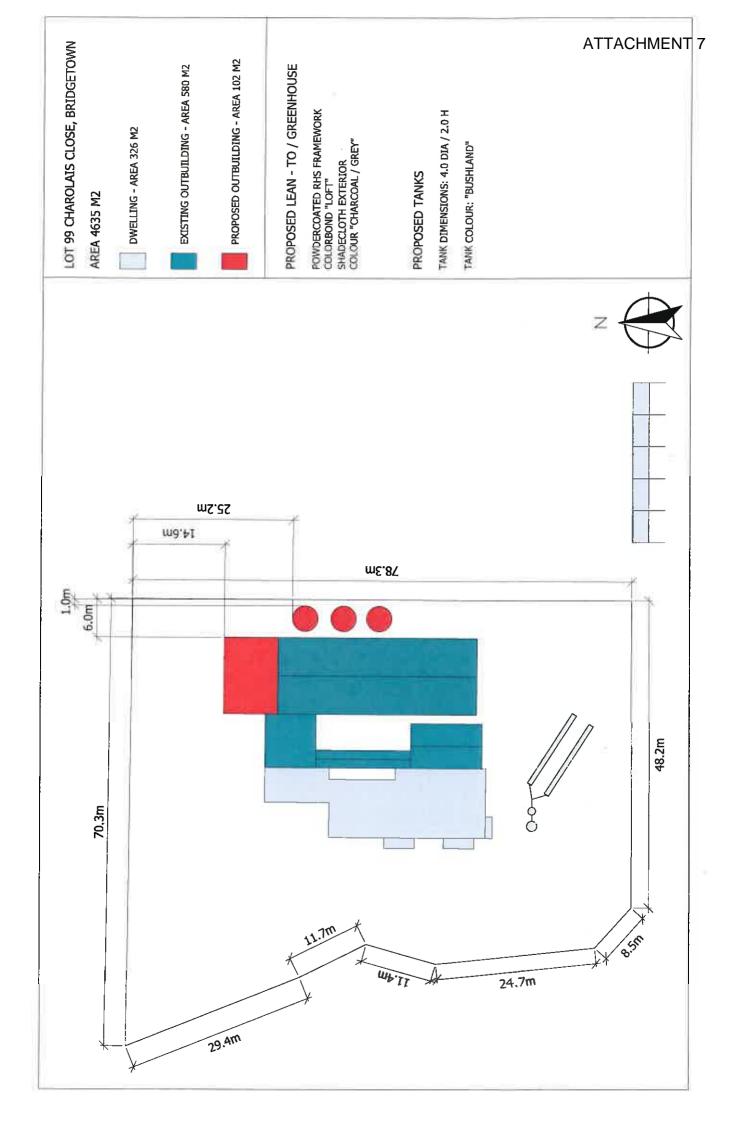
#### about:blan

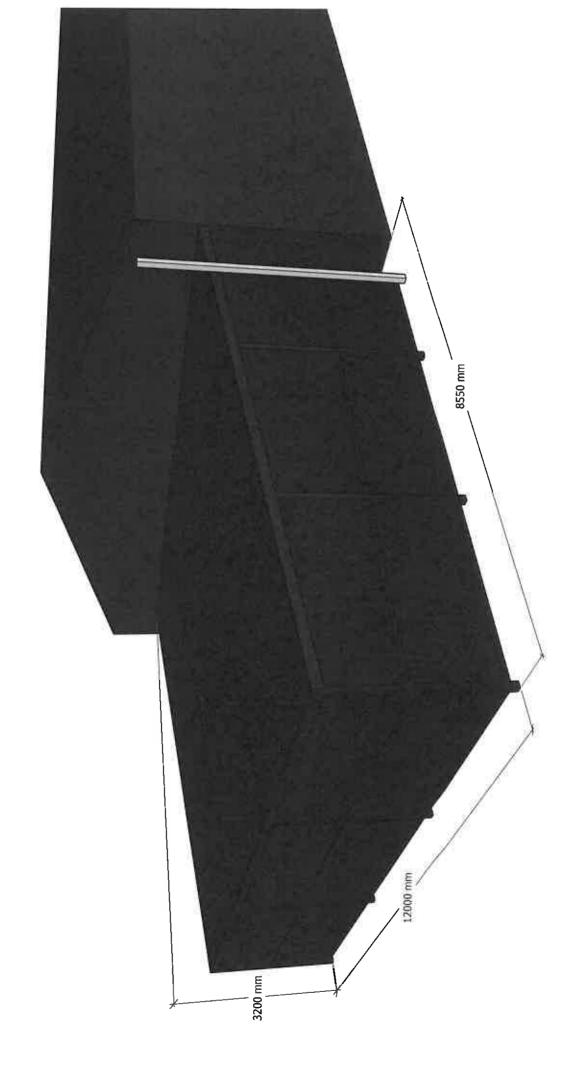
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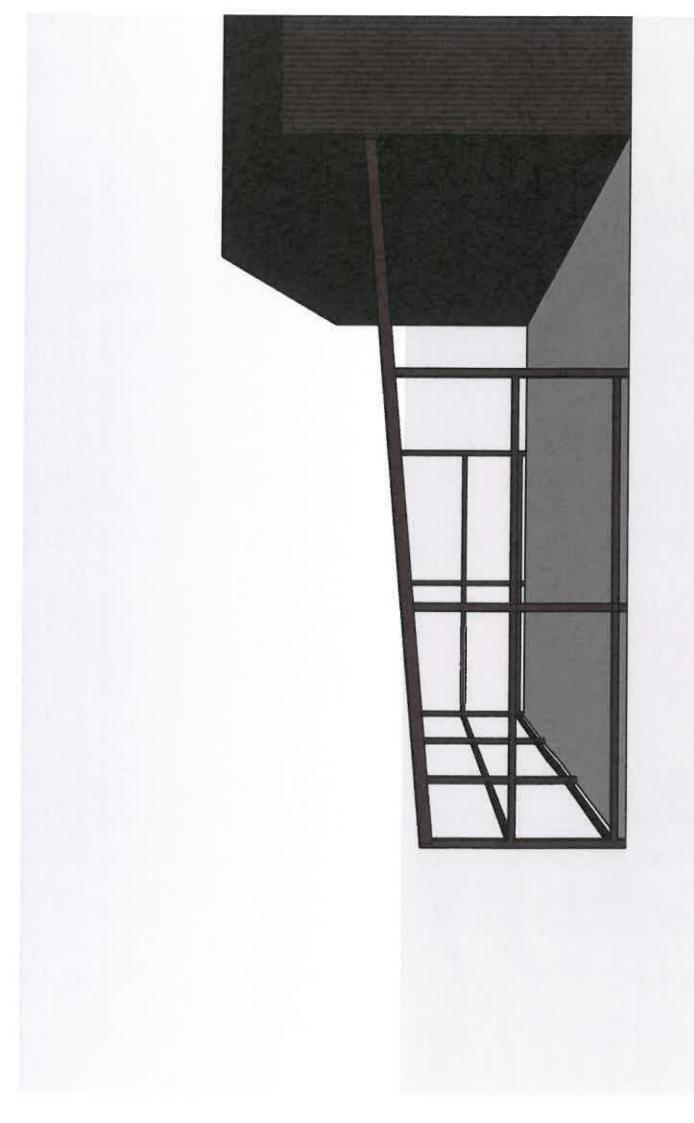


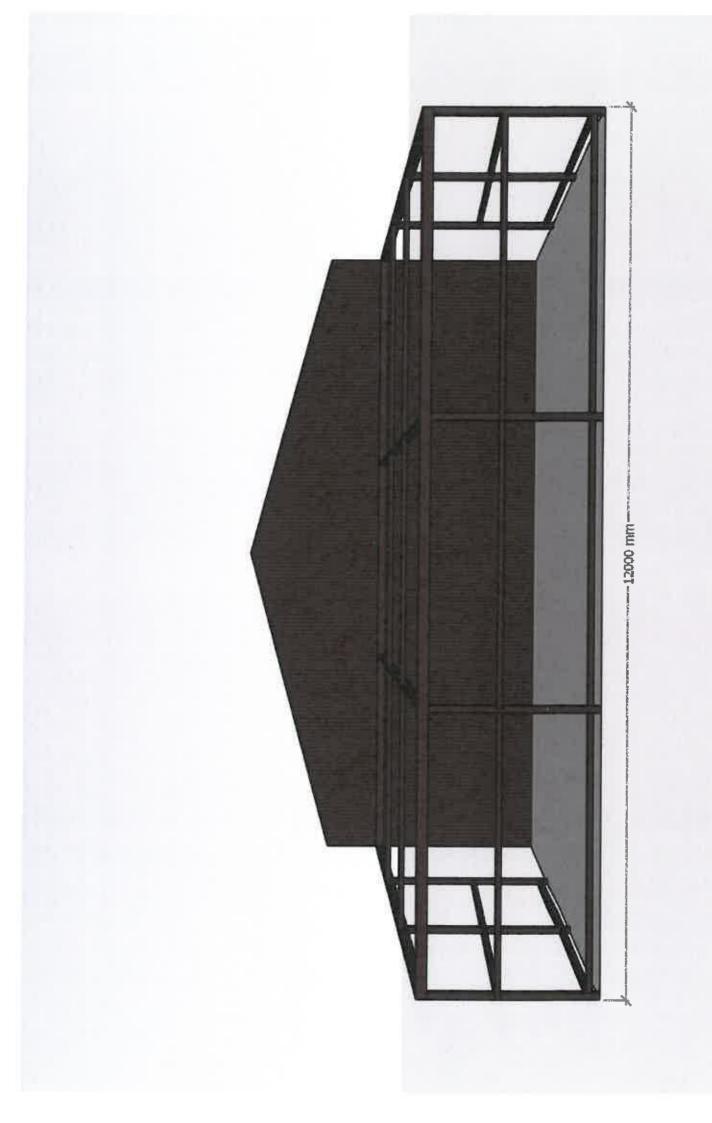
BEN DAVIES

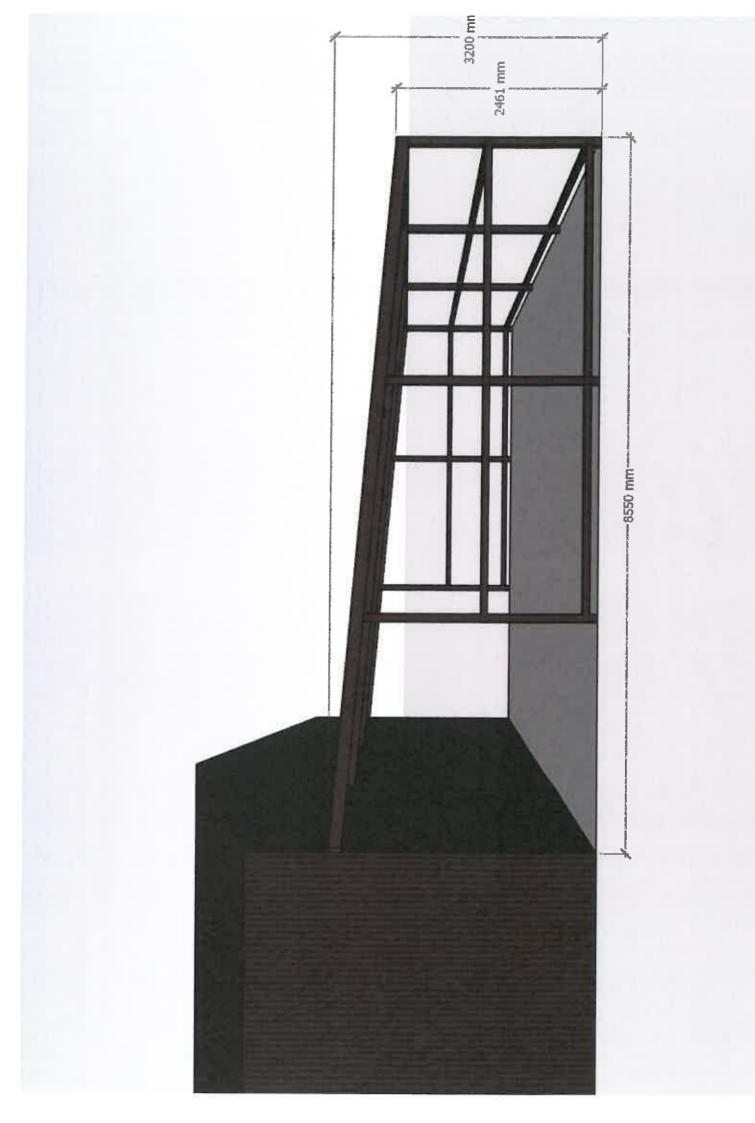
glidevis Jacqui Davies

















Proposed Overheight Outbuilding – Lot 7 (16) Gifford Road, Bridgetown

(Shire of Bridgetown-Greenbushes – Aerial Photo November 2017)

29<sup>th</sup> July 2019

Chief Executive Officer Shire of Bridgetown-Greenbushes PO Box 271 Bridgetown WA 6255

**Development Application Covering Letter** 

Dear Sir/Madam,

We wish to erect a shed on our property in Gifford Rd for the purpose of housing a caravan, motor vehicles, storage of tools and gardening equipment. The caravan requires a minimum roller door height of 3.3 metres.

The proposed site for the shed (10 metres x 12.4 metres) is at the lowest point of our sloping block of 3,425m<sup>2</sup>.

The builder, ShedsNHomes of Manjimup, have provided a design where the maximum roof height is 4.14 metres, however the side wall height is 3.3 metres which puts it just in the non-complying category of Council Policy where the maximum is 3.0 metres. Lowering the wall height in the design will result in the angle of the roof changing and the minimum roller door height being lowered below that which would allow the caravan entry.

Acknowledging the Residential Design Codes, we ask for the shed, as designed, be permitted for the following reasons:

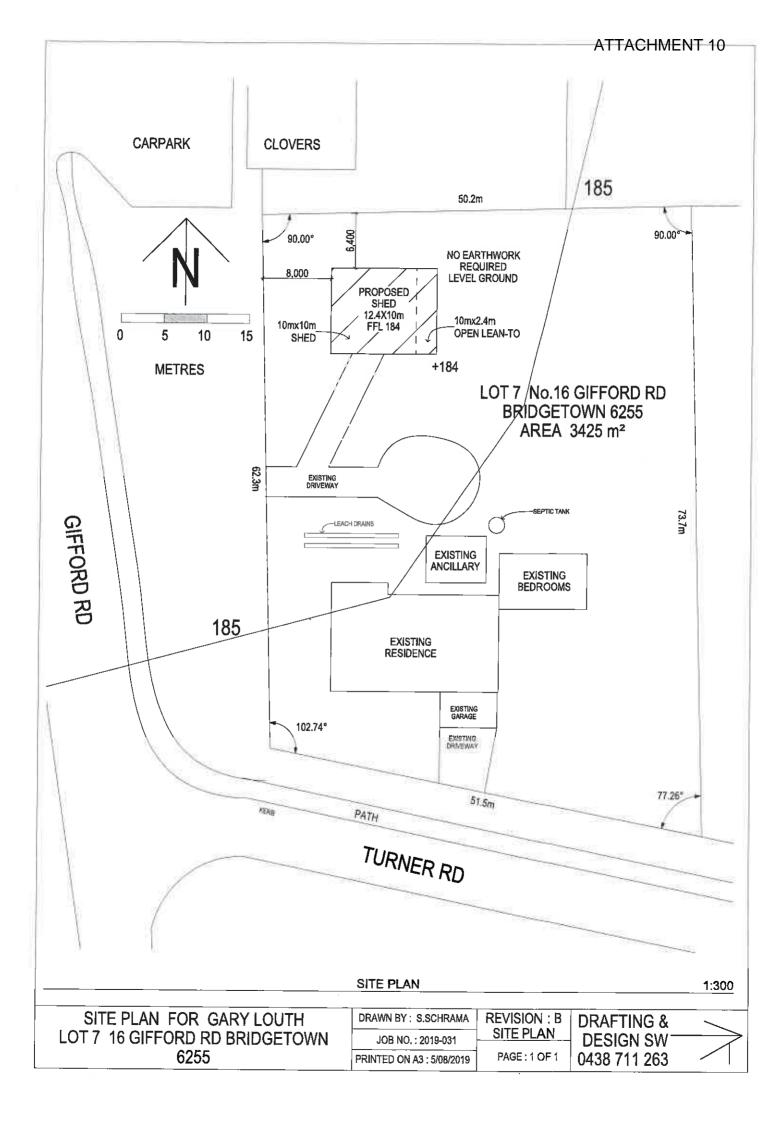
- Overall height is below the maximum recommended.
- The shed site is at the lowest point of the block, where the land is about 2 metres lower than at the back of the block.
- On the side fence, is the back of Clovers store, with 6.4 metres between the shed and the boundary. Along this fence are large gum, oak and pine trees, each over 15 metres in height, which would dwarf the shed in appearance.
- On the front boundary, the shed is 8 metres away, with a further 20 metres of roadside verge to Gifford Road. Between the shed site and Gifford Road is firstly a tall wire fence (previously a tennis court fence) covered in vines, then the verge itself has many trees that obscure vision to the site.

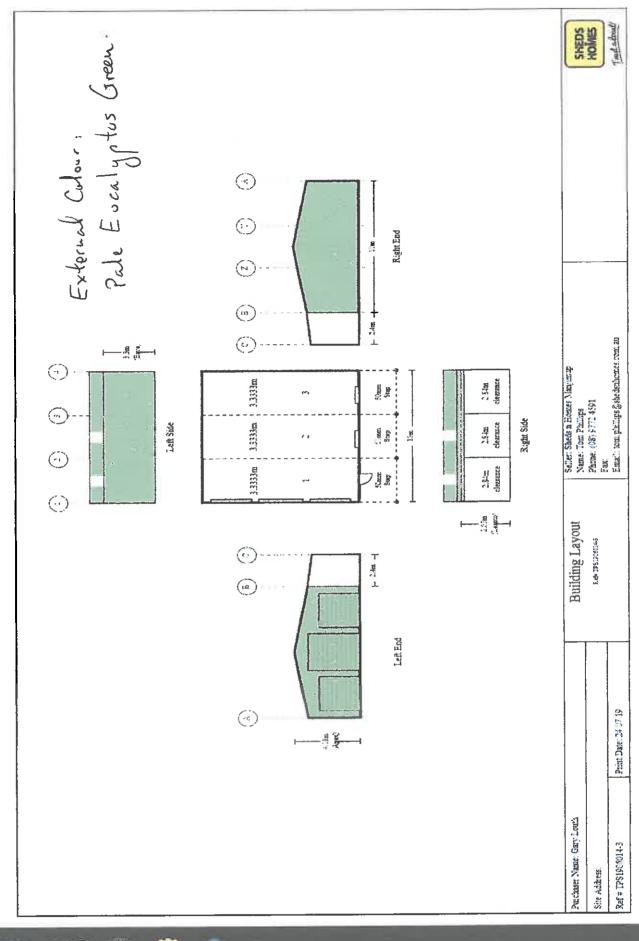
While it is a big shed, our vision is that it will sit low in the landscape, surrounded by large trees and vegetation. With a suitable colour scheme of a Colorbond green it should not stand out or look out of place. We have also verbally discussed the shed placement with our two direct neighbours and there have been no initial concerns or objections.

We are happy to discuss further or provide photographic supporting evidence of the site.

Kind regards,

Gary Louth & Robyn Lovell



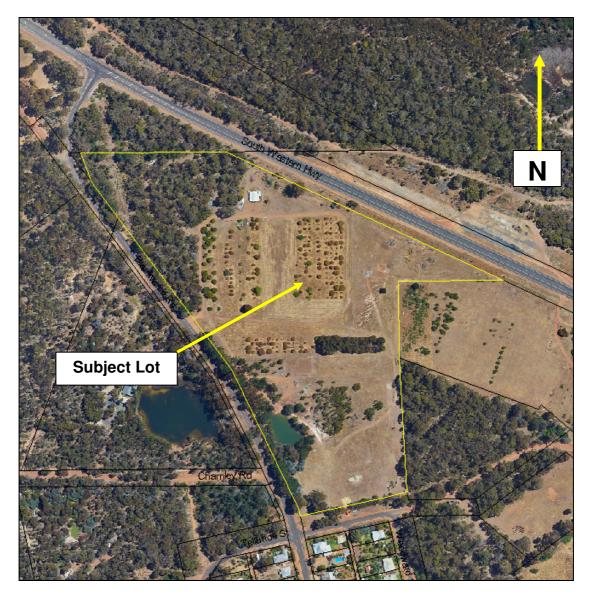


www.shedsnhomes.com.au

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Proposed Single House and Retrospective Approval for Outbuilding – Lot 13523 (12) Blackwood Road, Greenbushes

(Shire of Bridgetown-Greenbushes – Aerial Photo November 2018)

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Philip Mark Scovell and Teigan Rose Hamlen PO BOX 264 Greenbushes WA 6254 16/05/2019

Dear Chief executive officer,

Please find attached a development application for a single house at 120 Blackwood Road Greenbushes. The property is zoned 'State Forest'. Included are two copies of the site plan, floor plan and elevations. The single house meets all required setbacks. We have employed the services of Bushfire Services Southwest to conduct a bushfire attack level assessment which will be sent to you as soon as possible.

Any further questions please do not hesitate to contact Teigan Hamlen or Philip Scovell on 0458508173.

Kind regards

Teigan Hamlen and Philip Scovell

## 17/12/2018

Philip Scovell and Teigan Hamlen PO Box 264 Greenbushes WA 6254 scovellphilip@gmail.com

Shire of Bridgeto	wn-Greenbushes					
File No:						
Document No:						
- 7 JAN 2019						
Officer						

Dear Chief Executive Officer,

Please find attached a development application to approve a relocatable storage unit. The room below the large curved structure between the two containers will be subject to a separate building approval. As per the relocatable storage unit policy (TP17) the storage units meet all setback requirements as per the Town Planning Scheme and is not located in front of the boundary line or outside of a building envelope. The property is zoned State Forest and therefore is not located within a Residential Development, Special Residential or Community Zone. The storage units have been at Lot 13523 Blackwood Road prior to the purchase of the property in 2011. The storage units do not impinge on any carparking bays and is not located within an existing service yard or bin storage area. No existing access or visual truncations are obstructed. The storage units have been painted and are in good repair. A site plan has been attached illustrating the structure on the land. Evergreen loquat trees (a fire retardant tree) have been planted along the Southwest Highway and tamarillo and various fruit trees (over \$4000) of fruit trees have been planted to reduce the visual impact of the storage units. The storage units will be used for domestic storage on a temporary basis as we have the intention to build a single house on the site within the near future. We are currently in the process of getting plans drawn up by a draftsperson (Martin Beeck) and will have these submitted hopefully within the early New Year.

Regards

Philip Scovell and Teigan Hamlen

# Lot 13523 (120) Blackwood Road Greenbushes Relocatable Storage Unit and Outbuilding



# **North Elevation**



**East Elevation** 

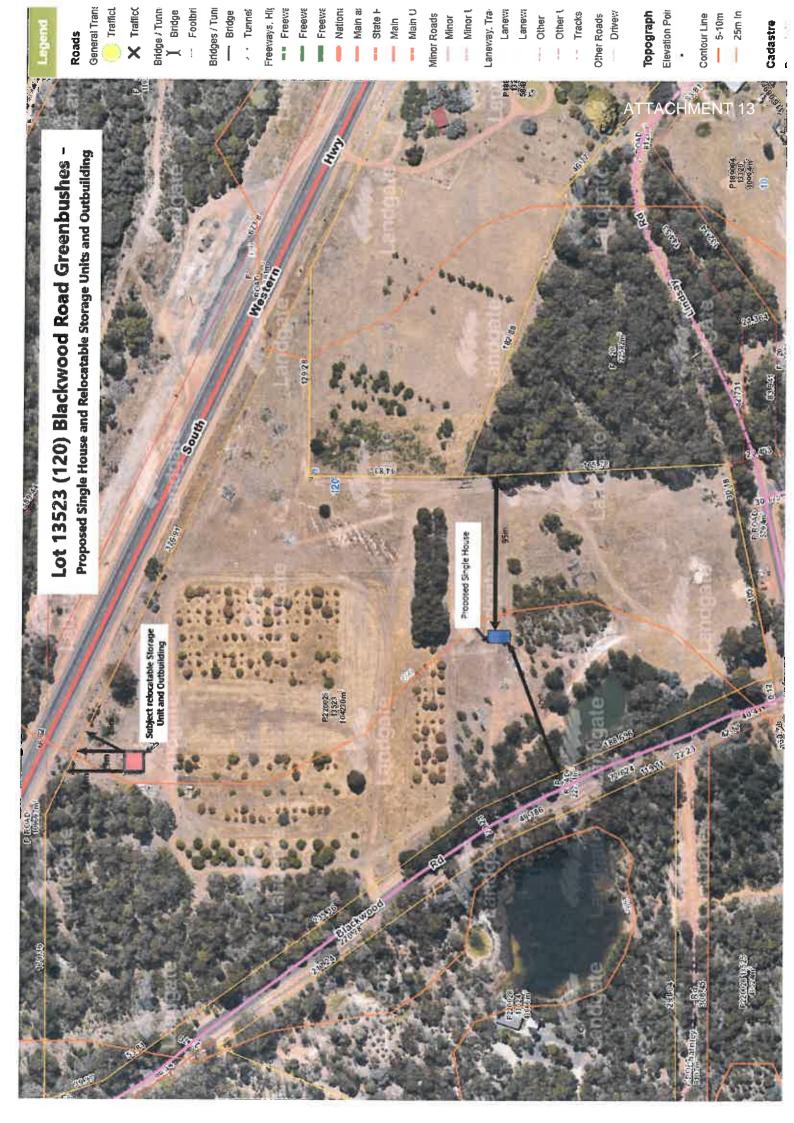
# Lot 13523 (120) Blackwood Road Greenbushes Relocatable Storage Unit and Outbuilding

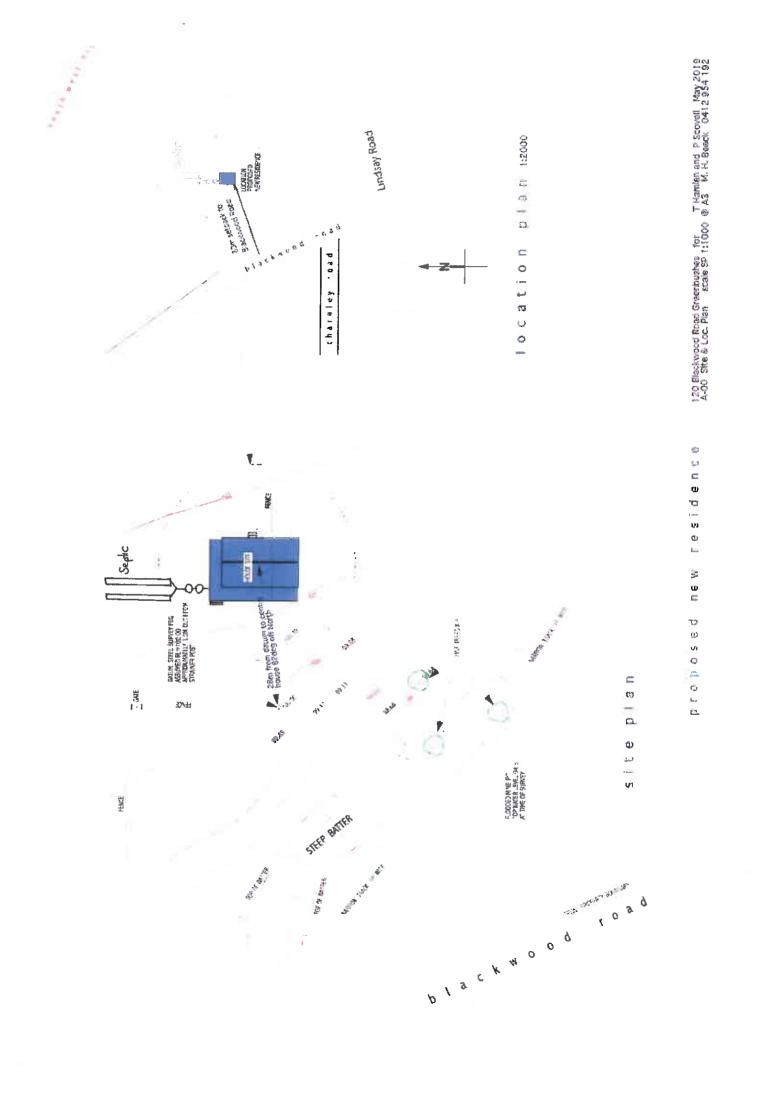


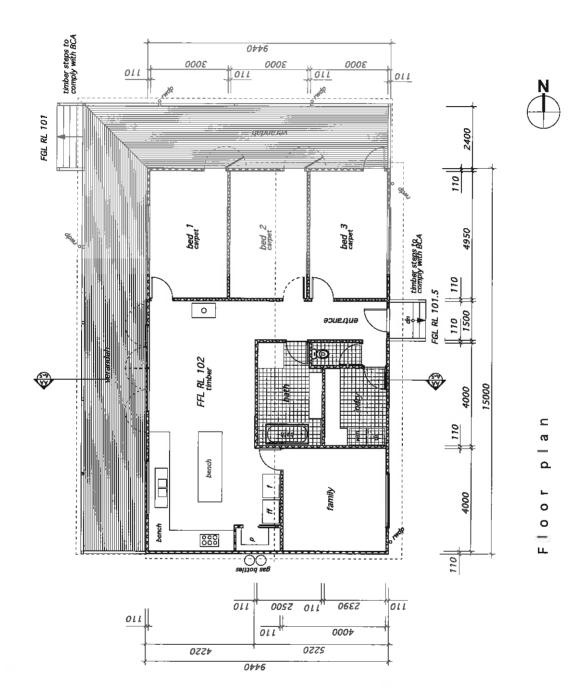
West Elevation



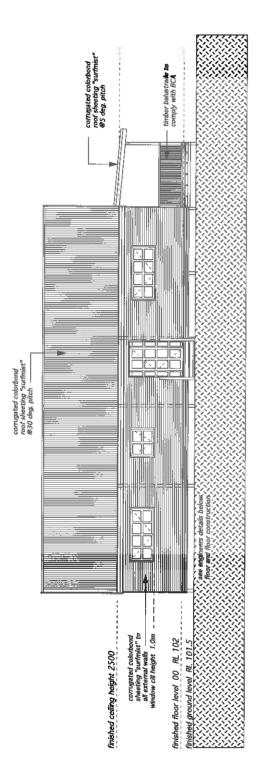
**South Elevation** 



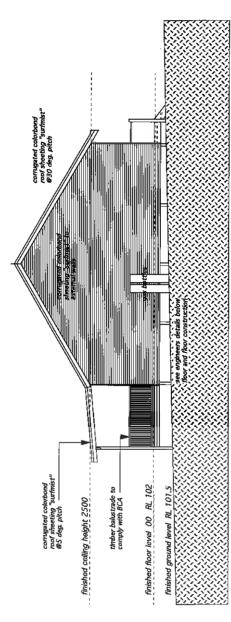




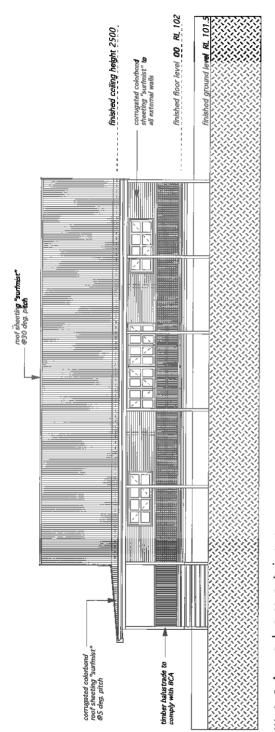
120 Blackwood Road Greenbushes for T Hamlen and P Scovell May 2019 A-02 Elevations 1 scale 1:100 @ A3 M. H. Beeck 0412 954 192



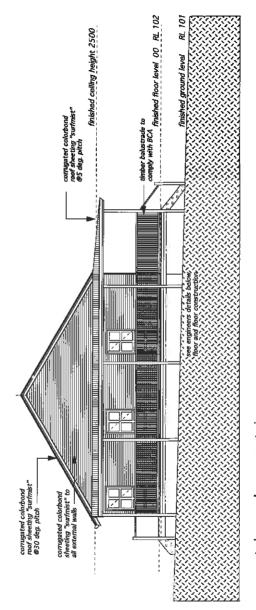
east elevation



south elevation



west elevation



north elevation

Scale 1:100

LOT 13523 (120) BLACKWOOD ROAD GREENBUSHES

**Relocatable Storage Units and Outbuilding** 

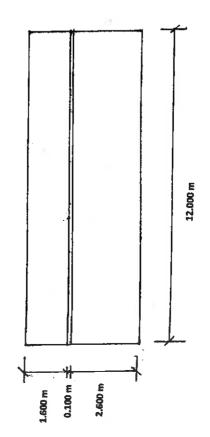
**ELEVATION PLAN** 

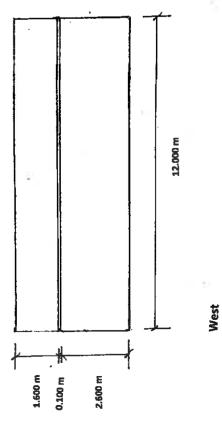


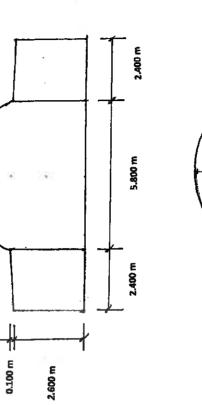


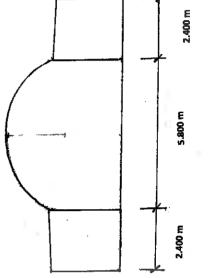
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1.600 m



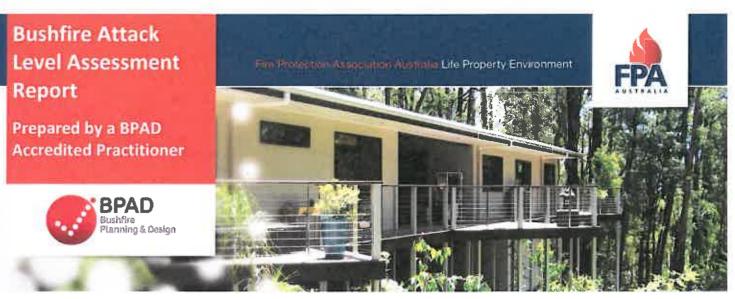












# **AS 3959 BAL Assessment Report**

This report has been prepared by an Accredited BPAD Practitioner using the Simplified Procedure (Method 1) as detailed in Section 2 of AS 3959 – 2018 (Incorporating Amendment Nos 1, 2 and 3). FPA Australia makes no warranties as to the accuracy of the information provided in the report. All enquiries related to the information and conclusions presented in this report must be made to the BPAD Accredited Practitioner.

Property Details and	Description	on of Works				
Address Details	Unit no	Street no	Lot no	Street name / Plan Reference		
Address Details		120		Blackwood Road		
	Suburb				State	Postcode
	Greenbus	hes			WA	6254
Local government	Shire of P	- ridgetown-Gi	eenhush			
area	SUNCOID	nugerown-ci	censusine	=		
Main BCA class of	Class 1a	Use(s)	of the	Habitable Building		
the building	CIG22 TO	buildin	g	Tabitable Bullding		
Description of the building or works	Construct	ion of a new	dwelling			

Report / Job Number	Report Version	Assessment Date	Report Date
	A	15 May 2019	31 May 2019

Name         Neill Thompson BPAD 36648         Company Details         Bushfire Solutions South West	BPAD Accredited Practitioner Details	
Company Details Bushfire Solutions South West		
	Company Details	I hereby declare that I am a BPAD
Mobile: 0447 395 173	Bushfire Solutions South West Mobile: 0447 395 173	accredited bushfire practitioner.
E: neill@bushfiresolutionssouthwest.com.au	E: neill@bushfiresolutionssouthwest.com.au	Accreditation No. 36648
Signature		Signature
Date 31/05/2019		Date 31/05/2019
BUSHFIRE SOLUTIONS SOUTH WEST	BUSHFIRE SOLUTIONS SOUTH WEST	
Authorised Practitioner Stamp		Authorised Practitioner Stamp

Reliance on the assessment and determination of the Bushfire Attack Level contained in this report should not extend beyond a period of 12 months from the date of issue of the report. If this report was issued more than 12 months ago, it is recommended that the validity of the determination be confirmed with the Accredited Practitioner and where required an updated report issued.

#### Site Assessment & Site Plans

The assessment of this site / development was undertaken on 15 May 2019 by a BPAD Accredited Practitioner for the purpose of determining the Bushfire Attack Level in accordance with AS 3959 - 2018 Simplified Procedure (Method 1).



Google Maps 2018

#### **Vegetation Classification**

All vegetation within 150m of the site / proposed development was classified in accordance with Clause 2.2.3 of AS 3959-2018. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified below.

Photo ID:         1         Plot:         1           Vegetation Classification or Exclusion Clause	
Class B Woodland - Low woodland B-07	
Description / Justification for Classification	
Trees 10-30 metres high: 10-30% foliage cover dominated by eucalyptus and/or callistris with a prominent grassy understorey. May contain isolated shrubs.	
Photo ID: 2 Plot: 1	
Vegetation Classification or Exclusion Clause	
Class B Woodland - Low woodland B-07	
Description / Justification for Classification	
Trees 10-30 metres high: 10-30% foliage cover dominated by eucalyptus and/or callistris with a prominent grassy understorey. May contain isolated shrubs.	

## **BAL Assessment Report**

Photo ID:3Plot:2Vegetation Classification or Exclusion ClauseClass A Forest - Open forest A-03Description / Justification for ClassificationBackground: Trees 30 metres high: 30-70%foliage cover (may include understorey of sclerophyllous low trees or shrubs).Typically dominated by eucalyptus, melaleuca or callistemon.	
Photo ID:4Plot:3Vegetation Classification or Exclusion ClauseClass B Woodland - Woodland B-05Description / Justification for ClassificationTrees 10-30 metres high: 10-30% foliage cover dominated by eucalypts and/or callistris with a prominent grassy understorey, may contain isolated shrubs.	
Photo ID:5Plot:4Vegetation Classification or Exclusion ClauseClass C Shrubland - Low shrubland C-12Description / Justification for ClassificationTrees 10-30 metres high:10-30% foliage cover dominated by eucalypts and/or callistris with a prominent grassy understorey, may contain isolated shrubs.	

E

## **BAL Assessment Report**

Photo ID:	6	Plot:	5	A.A.
Vegetation	Classificati	on or Exclus	ion Clause	
Class B Wo	odland - Wo	odland B-05	i j	
Description	n / Justificat	tion for Class	ification	
dominated	by eucalypi grassy unde	sh: 10-30% fo ts and/or cal erstorey, may	istris with a	

#### **Relevant Fire Danger Index**

The fire danger index for this site has been determined in accordance with Table 2.1 or otherwise determined in accordance with a jurisdictional variation applicable to the site.

Fire Danger Inde <b>x</b>				
FDI 40	FDI 50 🗌	FDI 80 🗌	FDI 100	
Table 2.7	Table 2.6	Table 2.5	Table 2.4	

#### **Potential Bushfire Impacts**

The potential bushfire impact to the site / proposed development from each of the identified vegetation plots are identified below.

Plot	Vegetation Classification	Effective Slope	Separation (m)	BAL
1	Class B Woodland	Downslope >0 to 5 degrees	14.0 m	BAL - 40
2	Class A - Forest	Downslope >0 to 5 degrees	69.6 m	BAL - 12.5
3	Class B Woodland	Downslope >0 to 5 degrees	26.0 m	BAL-19
4	Class C Shrubland	Flat/Upslope	22.0 m	BAL - 12.5
5	Class B Woodland	Flat/Upslope	14.0 m	BAL – 29
6	Class A - Forest	Fiat/Upslope	91.0 m	BAL - 12.5
7	Class G Grassland	Flat/Upslope	12.0 m	BAL - 29
8	Class C Shrubland	Flat/Upslope	82.0 m	BAL - 12.5

Table 1: BAL Analysis

#### **Determined Bushfire Attack Level (BAL)**

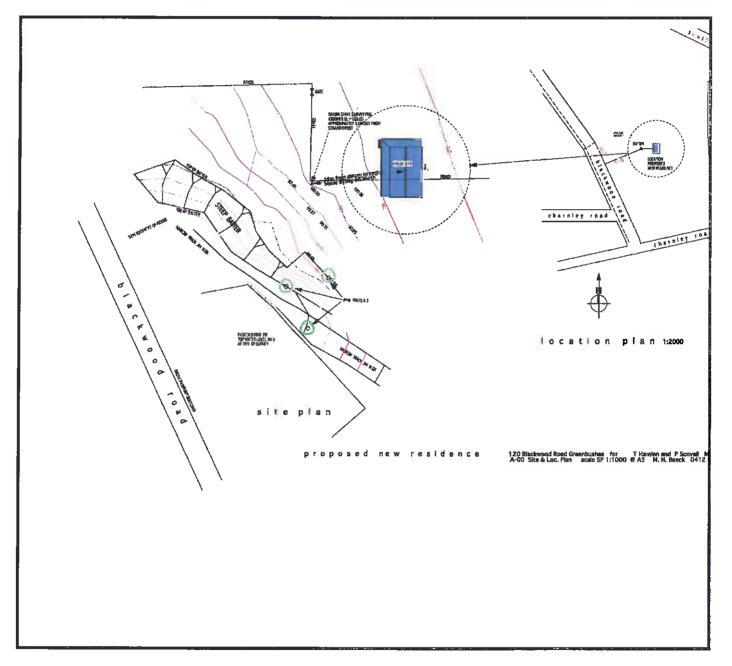
The Determined Bushfire Attack Level (highest BAL) for the site / proposed development has been determined in accordance with clause 2.2.6 of AS 3959-2018 using the above analysis.

**Determined Bushfire Attack Level** 

P i g e | 6

**BAL - 40** 

Appendix 1: Plans and Draw	rings	
Plans and drawings relied on	to determine the bushfire att	ack level
Drawing / Plan Description	Site & Location Plan T Hamlen	& P Scovell
Job Number	Revision	Date of Revision



#### Appendix 2: Additional Information / Advisory Notes

All trees around the APZ will require ongoing maintenance and have a vertical to ground clearance of 2 metres.

No branches or tree crown canopies are to be overhanging the roof space of the dwelling. The ground fuel will require maintaining, to minimise any future risk.

All grasses are to be managed and maintained to a maximum height of 100 millimetres.

Bush fire hazard can be altered by reducing fuel loads in bush areas, by modifying fuel zones, removing understorey vegetation and leaf litter by chemical or mechanical means or by control burning. Providing adequate separation between the vegetation and the building is strongly recommended for all new homes.

#### Statement:

I have taken all reasonable steps to ensure that the information provided in this assessment, is accurate and supports the conditions on and around the site, and the corresponding lot, on the date of this assessment.

This does not guarantee that a building will not be destroyed or damaged by a bushfire. This assessment for the proposed new dwelling is made in good faith based on the information available to the bushfire consultant at the time of the assessment. Notwithstanding, the bushfire consultant or Local Government authority will not, except as may be required by law, be liable for any loss or other consequences whether due to negligence arising out of the services rendered by the bushfire consultant or Local Government authority.

Note: Any new plantings of vegetation, or a failure to maintain the properties requirements for fuel loading maintenance, can and will change the BAL rating significantly.

It is the owner's responsibility to maintain fuels and vegetation's, in accordance to the Shire of Bridgetown-Greenbushes Annual Fire Break Order Notice.

#### **BUSHFIRE ATTACK LEVEL ASSESSMENT EXPLAINED**

A Bushfire Attack Level (BAL) Assessment is a means of measuring the severity of a building's potential exposure to ember attack, radiant heat and direct flame contact in a bushfire event, and thereby determining the construction measures required for the dwelling.

The methodology used for the determination of the BAL rating, and subsequent building construction standards, are directly referenced from Australian Standard AS 3959–2018 Construction of Buildings in Bushfire Prone Areas.

The BAL rating is determined through identification and assessment of the following parameters:

- Fire Danger Index (FDI) rating; assumed to be FDI 80 for Western Australia;
- All classified vegetation within 100 and 150m of the Site;
- Separation distance between the building and the classified vegetation source(s); and
- Slope of the land under the classified vegetation.

#### **CONSTRUCTION REQUIREMENTS**

AS 3959–2018 has six levels of BAL categories based on the radiant heat flux exposure to the building, and identifies the relevant sections for building construction, as detailed below in the Bushfire Attack Levels Table.

The BAL and the corresponding Sections for specific construction requirements are listed in the table below:

**Bushfire Attack Levels Table** 

Bushfire Attack Level (BAL)	Classified Vegetation within 100m of the site heat flux exposure thresholds	Description of predicted bushfire attack and levels of exposure	Construction Section
BAL – LOW		There is insufficient risk to warrant specific construction requirements. DFES recommend ember protection where possible to limit the risk of fire attack	4
BAL - 12.5	≤12.5kW/m <sup>2</sup>	Ember attack	3 and 5
BAL – 19	>12.5 kW/m² ≤19 kW/m²	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing heat flux	3 and 6
BAL – 29	>19 kW/m² ≤29 kW/m²	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing heat flux	3 and 7
BAL- 40	>29 kW/m <sup>2</sup> ≤ 40 kW/m <sup>2</sup>	Increasing levels of ember attack and burning debris ignited by windborne embers together with increasing heat flux with the increased likelihood of exposure to flames	3 and 8
BAL-FZ	>40kW/m²	Direct exposure to flames from fire front in addition to heat flux and ember attack	3 and 9

An APZ is an area surrounding a building that is managed to reduce the bushfire hazard to an acceptable level.

The width of the required APZ varies with slope and vegetation.

The APZ should at a minimum be of sufficient size to ensure the potential radiant heat impact of a fire does not exceed 40kW/m<sup>2</sup> (BAL-40). It should be lot specific.

The APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity.

It is the responsibility of the landowner/proponent to maintain their APZ in accordance with Schedule 1 'Standards for Asset Protection Zones'.

#### Schedule 1: STANDARDS FOR ASSET PROTECTION ZONES

Fences: within the APZ are constructed from non-combustible materials (e.g. iron, brick, limestone, metal post and wire). It is recommended that solid or slatted non-combustible perimeter fences are used.

Objects: within 10 metres of a building, combustible objects must not be located close to the vulnerable parts of the building i.e. windows and doors.

Fine Fuel load: combustible dead vegetation matter less than 6 millimetres in thickness reduced to and maintained at an average of two tonnes per hectare.

Trees (> 5 metres in height): trunks at maturity should be a minimum distance of 6 metres from all elevations of the building, branches at maturity should not touch or overhang the building, lower branches should be removed to a height of 2 metres above the ground and or surface vegetation, canopy cover should be less than 15% with tree canopies at maturity well spread to at least 5 metres apart as to not form a continuous canopy.

Shrubs (0.5 metres to 5 metres in height): should not be located under trees or within 3 metres of buildings, should not be planted in clumps greater than 5m2 in area, clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres.

Shrubs greater than 5 metres in height are to be treated as trees. Ground covers (<0.5 metres in height): can be planted under trees but must be properly maintained to remove dead plant material and any parts within 2 metres of a structure, but 3 metres from windows or doors if greater than 100 millimetres in height.

Ground covers greater than 0.5 metres in height are to be treated as shrubs.

Grass: should be managed to maintain a height of 100 millimetres or less.

#### **References**

Shire of Bridgetown-Greenbushes Firebreak Order Notice 2018/19

WA Planning Commission: Standards for Asset Protection Zones

Google Maps 2018

Standards Australia AS3959 (2018) Construction of buildings in bushfire prone areas.



# **Bushfire Management Plan**

# (Simple Development Application) Lot 13523 Blackwood Road, Greenbushes

Ref 19 - 051 Version E

18 September 2019



LUSH FIRE & PLANNING 3 Paterson Road PINJARRA WA 6208 ABN 74 232 678 543 0418 954873





# **Bushfire Management Plan Coversheet**

This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme.

Bushfire Management Plan and Si	te Details							
Site Address / Plan Reference:	Lot 13523 DP220028 E	lackwood Ro	bad					
Suburb: Greenbushes				State:	WA	P/code:	625	4
Local government area:	Bridgetown Greenbush	es						
Description of the planning propo	sal: New dwelling							
BMP Plan / Reference Number:	19-051	Version:	Е		Date	e of Issue:	18/09/20	19
Client / Business Name:	P Scovell & T Hamlen							
Reason for referral to DFES							Yes	No
							res	NO
Has the BAL been calculated by a AS3959 method 1 has been used to		nethod 1 as	out	lined in .	AS3959 (	tick no if		
	calculate the BAL)? tion criteria elements	been add	ress	ed thro	ugh the	use of a		
AS3959 method 1 has been used to Have any of the bushfire protect performance principle (tick no if on	calculate the BAL)? tion criteria elements ly acceptable solution	: been add s have been	ress 1 use	ed thro d to add	ugh the ress all o	use of a f the BPC		
AS3959 method 1 has been used to Have any of the bushfire protect performance principle (tick no if on elements)?	calculate the BAL)? tion criteria elements ly acceptable solution special development f	: been add s have been	ress 1 use	ed thro d to add	ugh the ress all o	use of a f the BPC		
AS3959 method 1 has been used to Have any of the bushfire protect performance principle (tick no if on elements)? Is the proposal any of the following	calculate the BAL)? tion criteria elements ly acceptable solution special development f BAL-FZ)	: been add s have been	ress 1 use	ed thro d to add	ugh the ress all o	use of a f the BPC		
AS3959 method 1 has been used to Have any of the bushfire protect performance principle (tick no if on elements)? Is the proposal any of the following Jnavoidable development (in BAL-40 or	e calculate the BAL)? tion criteria elements ly acceptable solution special development f BAL-FZ) rezoning applications)	: been add s have been	ress 1 use	ed thro d to add	ugh the ress all o	use of a f the BPC		
AS3959 method 1 has been used to Have any of the bushfire protect performance principle (tick no if on elements)? Is the proposal any of the following Jnavoidable development (in BAL-40 or Strategic planning proposal (including r	e calculate the BAL)? tion criteria elements ly acceptable solution special development f BAL-FZ) rezoning applications)	: been add s have been	ress 1 use	ed thro d to add	ugh the ress all o	use of a f the BPC		

If the development is a special development as listed above, explain why the proposal is considered to be one of the above listed classifications (E.g. considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?

Note: The decision maker (e.g. the local government or the WAPC) should only refer the proposal to DFES for comment if one (or more) of the above answers are ticked "Yes".

BPAD Accredited Practitioner Details and Declaration						
Name	Accreditation Level	Accreditation No.	Accreditation Expiry			
Geoffrey Lush	Level 2	BPAD 27682	28/02/2020			
Company		Contact No.				
Lush Fire & Planning		0418 954 873				

I declare that the information provided in this bushfire management plan is to the best of my knowledge true and correct.

Signature of Practitioner

beoffreghard.

Date 18/09/2019

Street No	Lot No	Pla	in	Vol	Folio	Street Name		
120	13523	20	1585	2217	994	Blackwood R	bad	
Locality	Greenbushes				State WA	Postcode	6254	
Local Government Area Bridg			Bridge	etown Gree	enbushes	,	•	
Project Description Net			New dwelling					
Prepared for PS			P Sco	P Scovell & T Hamlen				

### **Document Control**

Ref No	Revision	Date	Purpose
19-049	E	18 September 2019	Remove water tank

Name	Geoffrey Lush	Company	Lushfire & Planning	
BPAD	Level 2 Practitioner	Accreditation No Expiry	27682 February 2020	

#### Disclaimer

This Bushfire Management Plan (BMP) relies upon the vegetation classifications contained in the Bushfire Attack Level (BAL) Assessment prepared by Bushfire Solutions South West (Dated 26 July 2019) and is not responsible for the accuracy of that Assessment.

The measures contained in this report do not guarantee that a building will not be damaged in a bushfire. The ultimate level of protection will be dependent upon the design and construction of the dwelling and the level of fire preparedness and maintenance under taken by the landowner. The severity of a bushfire will depend upon the vegetation fuel loadings; the prevailing weather conditions and the implementation of appropriate fire management measures.

beoffreghal.

Geoffrey Lush 18 September 2019 geoffrey@lushfire.com.au



## 1.0 Proposal Details

#### 1.1 Background

This Bushfire Management Plan is prepared for the development of a single dwelling on Lot 13523 Blackwood Road Greenbushes. The subject land has an area of 10.423 hectares and is located within the Greenbushes townsite.

It has a frontage of approximately 530m to Blackwood Road and 135m to Lindsay Road. The rear boundary also adjoins the South Western Highway but there is no direct access. The site has an elevation of 290m AHD and is situated on a slight ridge with slopes of less than 5 degrees.

The subject land is predominantly cleared land with an area of remnant vegetation being approximately 3 hectares in size situated in the northern corner of the site. There are several other smaller areas of vegetation and also old orchards. The surrounding land contains large areas of remnant vegetation and the main portion of the Greenbushes townsite development is situated to the south of the site.

Blackwood Road is a sealed local road providing one of the main entries to the townsite, from the South Western Highway. A reticulated water supply extends along both Blackwood Road and Lindsay Road.

Except for a very small area in the centre of the property all of the site is designated and being bushfire prone.

### 1.2 Firebreak Order

The Shire's Firebreak Order states that on managed land of more than 4 hectares (10 acres) landowners are required to comply with the following requirements:

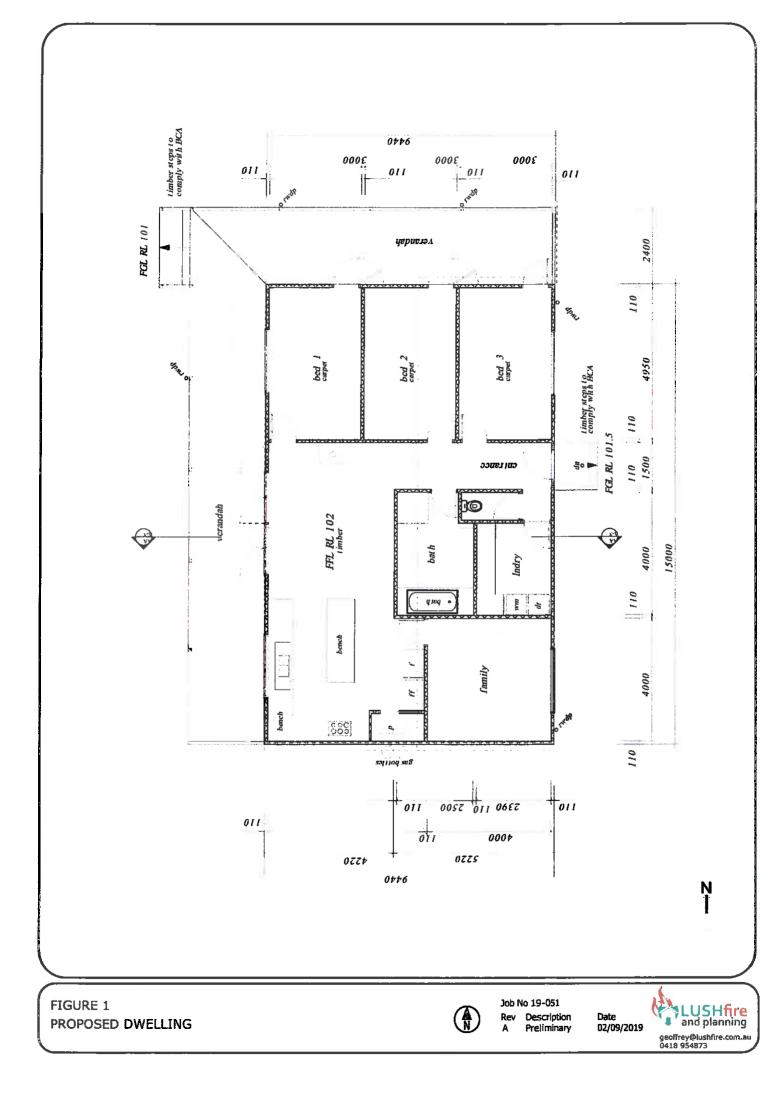
- (a) There must be active fuel reduction done on the property throughout the period of this notice, by means such as grazing by an appropriate number of livestock, slashing and baling etc.
- (b) All building must have an access track not less than 3 metres in width and a minimum 4 metre vertical clearance to overhanging vegetation.
- (c) Around all buildings, haystacks and fuel storage areas, slash and remove all flammable materials likely to create a fire hazard, except living trees and shrubbery for at least 20 metres around the building, haystack and fuel storage area. Height of grass not to exceed 100mm.

Managed land is not required to have perimeter firebreaks, although land owners and occupiers are encouraged to install them in strategic places to protect their property in the event of a fire. Managed Land means land over 4 hectares that is being actively used for agriculture, viticulture, horticulture etc and that such use is clearly evident, but excludes plantations.

### 1.3 Proposed Development

It is proposed to develop a three-bedroom dwelling on the property as shown in Figure 1. This will have a floor area of 141.6sqm with a 2.4m wide veranda on two sides (28.6sqm).





## 2.0 Environmental Considerations

There are no environmental factors affecting the development. Vegetation clearing is proposed in order to achieve a BAL - 12.5 rating for the dwelling which requires a 31m asset protection zone.

## 3.0 Bushfire Assessment Results

### 3.1 Assessment Inputs - Vegetation Classification

The existing vegetation has been classified as shown in the Bushfire Attack Level (BAL) Assessment prepared by Neill Thompson of Bushfire Solutions South West dated the 30 July 2019.

### 3.2 Assessment Outputs - BAL Assessment

The initial Bushfire Attack Level (BAL) Assessment prepared by Neill Thompson of Bushfire Solutions South West dated the 30 July 2019 classified the proposed development site as BAL - 40.

State Planning Policy SPP3.7 Planning in Bushfire Prone Areas promotes that development should occur on sites with a maximum BAL-29 rating. A BAL-40/FZ rating may be considered where the proposal is a minor development.

The objective of this report is to document what measures are necessary, including tree removal, in order for the development site to have a BAL-29 rating or lower. In order to achieve a BAL - 12.5 rating:

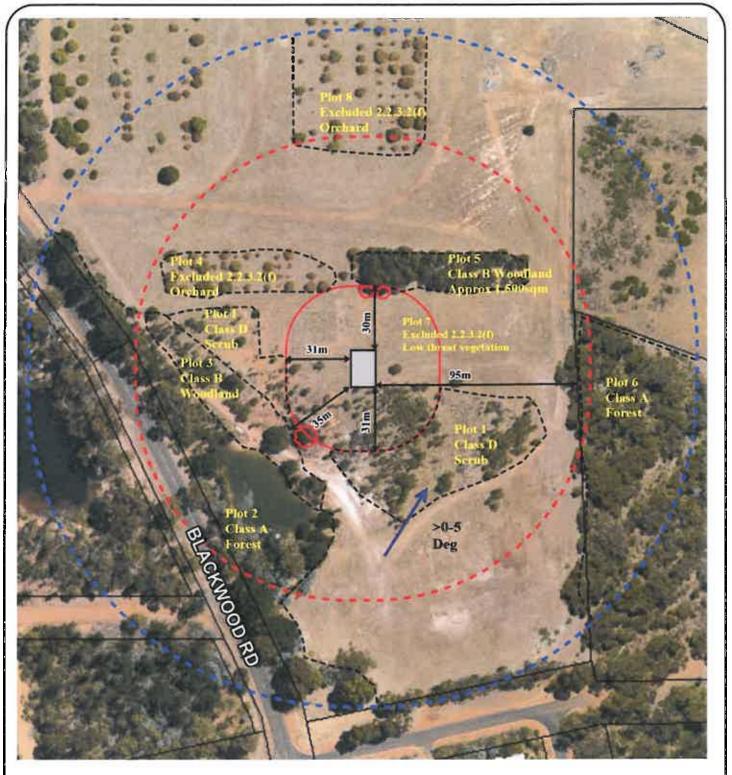
- The development site has been moved slightly; and
- The applicant has cleared scrub vegetation and two minor portions of woodland vegetation resulting in a 31m wide asset protection zone.

The proposed BAL rating for the development site is documented in Table 1. This will be confirmed when a revised BAL Classification Certificate is issued.

Plot	Vegetation Classification	Effective Slope	Separation (m)	BAL	
1	Class D Scrub	>0-5 Deg	31m	BAL – 12.5	
2	Class A - Forest	>0-5 Deg	58m	BAL – 12.5	
3	Class B Woodland	>0-5 Deg	35m	BAL 12.5	
4	Excludable – Clause 2.2.3.2(f)	N/A	30m	BAL – LOW	
5	Class B Woodland	Flat/ <b>Up</b> slope	30m	BAL – 12.5	
6	Ciass A - Forest	Flat/Upslope	95m	BAL - 12.5	
7	Excludable – Clause 2.2.3.2(f)	N/A	Om	BAL-LOW	
8	Excludable – Clause 2.2.3.2(f)	N/A	94m	BAL - LOW	
Determin	Determined Bushfire Attack Level				

#### Table 1 Proposed BAL Rating





## LEGEND

DEVELOPMENT SITE	
MODIFIED VEGETATION	-
100m BUFFER	-
150m BUFFER	
UPSLOPE	
VEGETATION PLOTS	

FIGURE 2 PROPOSED BAL CLASSIFICATION



Job No 19-051 Rev Description A Preliminary

Date 02/09/2019



## 4.0 Identification of Bushfire Hazard Issues

The principal bushfire management issues in relation to the site are:

- 1. The large area of hazard vegetation in the adjacent State Forest; and
- 2. The grassland areas within the subject land.

The proposed BAL - 12.5 rating complies with the objective of SPP3.7 Planning in Bushfire Prone Areas and is considered to have a low level of risk with the potential for ember attack.

## 5.0 Assessment Against the Bushfire Protection Criteria

Compliance with the requirements in the Bushfire Protection Criteria are documented below.

Table 2 BPC Compliance

Compliance	When	Comment
	ment Location	
Must have a mo		nd maximum BAL-29 rating
Yes	When developed.	The development site is proposed to have a BAL - 12.5 rating.
	otection Zone (APZ) is the low fuel zone re	) equired for the BAL-29 rating
Yes	When developed.	The Asset Protection Zone will be whoily contained within the subject land. The whole of the subject land will be maintained as "managed land."
A3.1 Two Aco	ess Routes ehicular access routes	- zro roquirod
Yes	Existing site	<ul> <li>The existing property has access in two directions, being:</li> <li>North east along Blackwood Road for 600 metres, connecting the South Western Highway; or</li> <li>South west along Blackwood Road for 820 metres and then either east or west along Stanifer Street.</li> </ul>
A3.2 Public ro	ad (subdivision roa	ids)
Yes		Not applicable
A3.3 Cul-de-s	ac (including dead	end road)
Yes		Not applicable
A3.4 Battle - a	axe	
N/A		Not applicable
A3.5 Private o	lriveways Longer th	nan 50m
Yes	Existing site.	<ul> <li>The driveway will be approximately 290m in length and is to comply with the stated specifications being:</li> <li>Minimum trafficable surface 4m wide;</li> <li>A passing bay every 200m;</li> <li>Vertical clearance of 4.5m to any overhanging branches;</li> <li>Have a compacted gravel or limestone surface; and</li> <li>A 17.5m diameter turning circle adjacent to the dwelling. It has a large loop section that commences approximately 150m from the entrance and this performs the same function as a passing bay.</li> </ul>



## Lot 13523 Blackwood Road

Compliance	When	Comment
A3.6 Emergen	icy Access Way (EAV	v)
N/A		Not applicable
A3.7 Fire Serv	ice Access Route (Fi	SAR)
N/A		Not applicable
A3.8 Firebreal	<b>k width</b> an 0.5 ha to provide fil	rebreaks.
N/A	When developed.	The subject land has an area of 10.423 hectares and A3.8 requires the provision of the 3m boundary firebreak. The Shire's Firebreak Notice does not require managed land have boundary firebreaks, although land owners and occupiers are encouraged to install them in strategic places to protect their property in the event of a fire. There must be active fuel reduction done on the property with all grass kept to a maximum of 100mm in height throughout the fire season.
A4.1 Water Su	pply Reticulated An	eas
Yes	Existing	While the reticulated water supply extends along Blackwood and Lindsay Roads, the dwelling will use a tank for its water supply. A fire hydrant is located opposite the subject land in Lindsay Road.
A4.2 Water Su	pply Non-reticulate	d Areas
N/A		Not applicable
A4.3 One addi	tional lot in non reti	
N/A		Not applicable

# 6.0 Responsibilities for Implementation and Management of the Bushfire Measures

All proposed bushfire management requirements are shown on the Figure 3 and these shall be implemented prior to the occupation of the dwelling and shall continue to be maintained in perpetuity.





#### REQUIREMENTS

#### **Asset Protection Zone (APZ)**

Vegetation in the APZ is to comply with Schedule 1 Element 2 of the Guidelines as foilows:

- Fences: within the APZ are constructed from non-combustible materials (e.g. iron, brick, limestone, metal post and wire). It is recommended that solid or slatted noncombustible perimeter fences are used.
- Objects: within 10 metres of a building, combustible objects must not be located close to the vulnerable parts of the building i.e. windows and doors.
- Fine Fuel load: combustible dead vegetation matter less than 6 millimetres in thickness reduced to and maintained at an average of two tonnes per hectare.
- Trees (> 5 metres in height): trunks at maturity should be a minimum distance of 6 metres from all elevations of the building, branches at maturity should not touch or overhand the building, lower branches should be removed to a height of 2 metres above the ground and or surface vegetation, canopy cover should be less than 15% with tree canopies at maturity well spread to at least 5 metres apart as to not form a continuous canopy
- Shrubs (0.5 metres to 5 metres in height): should not be located under trees or within 3 metres of buildings, should not be planted in clumps greater than 5m2 in area, clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres. Shrubs greater than 5 metres in height are to be treated as tree
- Ground covers (<0.5 metres in height): can be planted under trees but must be properly maintained to remove dead plant material and any parts within 2 metres of a structure, but 3 metres from windows or doors if greater than 100 millimetres in height. Ground covers greater than 0.5 metres in height are to be treated as shrubs,
- Grass: should be managed to maintain a height of 100 millimetres or less.

# Driveway

The driveway access will be suitable for a fire truck with a minimal 4m trafficable surface. The proposed loop section will provide a suitable turn around area. Any access gate installed along the driveway, shall have a minimum width of 3.6m.

#### **Firebreaks**

To be provided in accordance with the Shire's Firebreak Order. The whole the property is to be maintained as managed land.

#### AS3959 Construction Standards

The dwelling is proposed to have a BAL-12.5 rating which will be confirmed when the BAL Classification Certificate is issued.

#### Maintenance

Installation and upkeep of the asset protection zone, firebreaks, water supply and the driveway are the responsibly of the landowner. The measures listed above shall be implemented prior to the occupation of the dwelling and shall continue to be maintained in perpetuity.

Date

**FIGURE 3** SPATIAL MEASURES



Job No 19-051 Description Rev Preliminary A в Driveway С Water tank

