



# 10+ Year Strategic Community Plan 2019

Adopted 24 April 2019



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## **Our Vision**

***‘A beautiful place to live’  
Working together with the community to  
achieve our shared objectives.***

## Message from the Shire President

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Council presents to you its current Strategic Community Plan.

The aspirations detailed in this plan are the result of extensive community consultations undertaken in 2016 and 2017 and articulates how the community would like to see the Shire evolve into the future.

From your feedback received by the Shire, some of the most common themes revealed;

- Small and safe community that is a great place to raise kids;
- Diverse, creative and inclusive with opportunity to engage all groups;
- Future service provision required for youth, seniors and a family friendly community;
- Our natural environment is protected and enhanced;
- Responsible land management to reduce risks and control weed;
- Value our history and heritage;
- Thriving small businesses;

The Strategic Community Plan has taken the feedback received from the community and identifies key goals, objectives and strategies for the Shire to follow.

In March-April 2019 councillors and executive staff conducted a desktop review of the 2017 Strategic Community Plan to ensure that its contents, including its aspirations, goals, objectives and strategies remained current. The main focus of this review was to update the statistical and background information contained in the Plan and correct grammar. Councillors were reluctant to change the strategic direction of the Plan as this should only occur after specific and extensive community engagement. Notwithstanding this, councillors did identify one change to strategy, being the inclusion of a new strategy concerning climate change. Councillors were comfortable that feedback received from the community since preparation of the 2017 Strategic Community Plan supports Council having a greater regard for climate change.

Council has also developed a Corporate Business Plan, which is an internal working document to ensure our priorities and resources are aligned to the Strategic Community Plan, and provide a mechanism to ensure the strategies are delivered.

We believe we captured your aspirations and have reflected these in our desired goals, objectives and strategies.

### ***Cr Tony Pratico***



## The Bridgetown-Greenbushes Community

Located in the heart of the Blackwood River Valley, the Shire of Bridgetown-Greenbushes is able to boast beautiful scenery, stunning heritage buildings, extensive forests, national parks, wineries and a variety of trails, including WA's only regional bridle trail. The district includes the heritage listed town of Bridgetown, the town of Greenbushes which has a long and proud mining history and other localities such as Catterick, Hester, Hester Brook, Kangaroo Gully, Kingston, Maranup Ford, North Greenbushes, Sunnyside, Wandillup, Winnejup and Yornup.



The Shire is bisected by South Western Highway, which runs through the Bridgetown town centre and connects to Bunbury to the north and Manjimup to the south. Steere Street, Gifford Road and Bridgetown-Boyup Brook Road provide linkages to Boyup Brook in the east, with Brockman Highway proving linkage to Nannup in the west

The Bunbury-Manjimup railway line also bisects the Shire from north to south, aligned through Bridgetown, North Greenbushes, Hester and Yornup. Although declared an operational rail line no freight or passenger rail services currently operate so all services are via road transport.

The Shire was historically developed based upon its timber, mining and farming industries. While these are still important economic drivers in the Shire it is now also known for the lifestyle opportunities it offers as well as its tourism, retail, commerce, service industries and a growing art and cultural sector.

The beautiful landscapes, heritage architecture, strong sense of community and access to services are some of the reasons many people have decided to make a “tree change” and settle in the Shire.



Greenbushes Pool



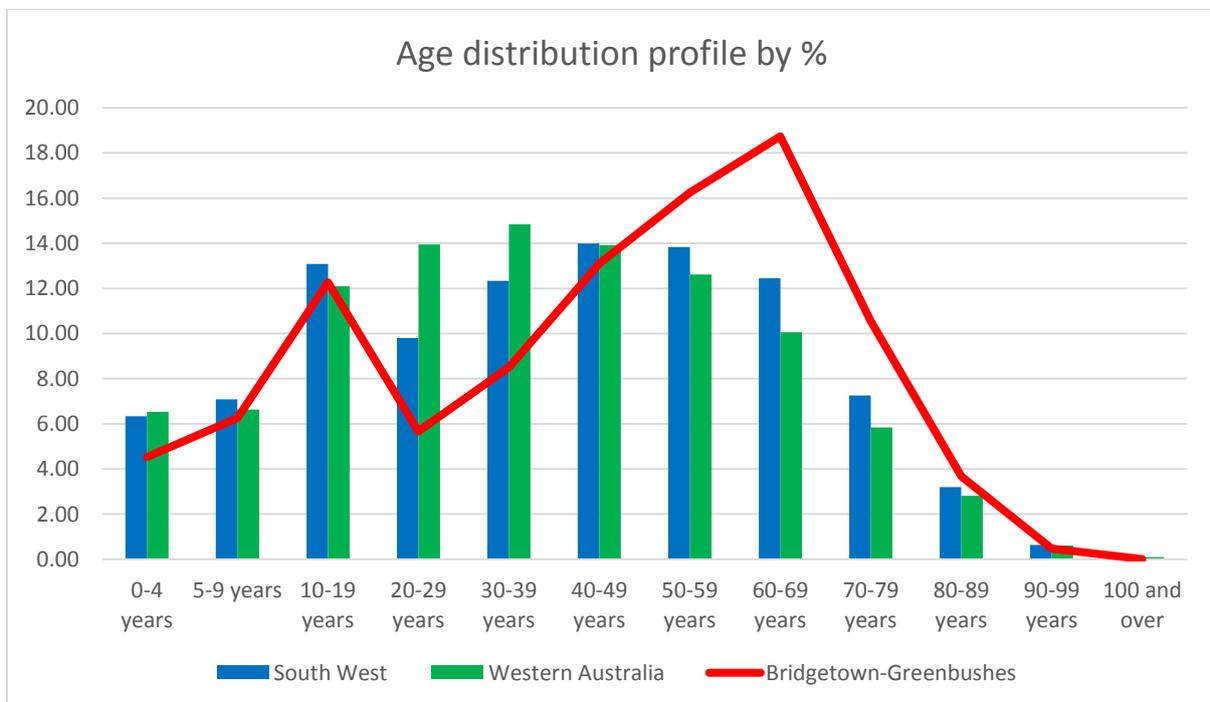
**Hampton Street – Blues at Bridgetown Festival**

In 2016 it was estimated that the number of tourists visiting the Shire was 96,000 with approximately half each being day trippers or overnight visitors. A number of events are held each year with the largest being the annual ‘Blues at Bridgetown’ music festival which is a nationally recognised event. A wide range of other music, cultural and sporting events are held at other times of the year and attract visitors into the area.

The Shire is well above the national average for people aged over 65 years. The table shows a drop off in population in

the age groups between 15 and 29 years which is typical of many inland rural towns and reflects the lack of educational and employment opportunities for that age sector. Conversely the proportion of persons aged 50 years and over is significant and reflects the lifestyle choices the Shire has to offer for retirees.

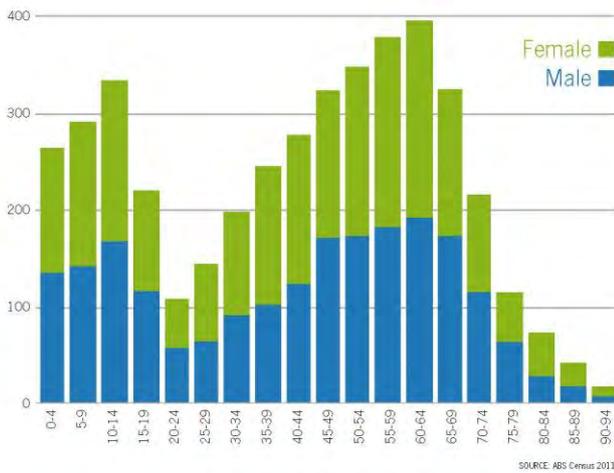
The latest estimate of residential population in the Shire of Bridgetown-Greenbushes is from 2016 and indicates a population of 4,661. The table below illustrates the age distribution by percentage comparing the south west and state figures with Bridgetown-Greenbushes:



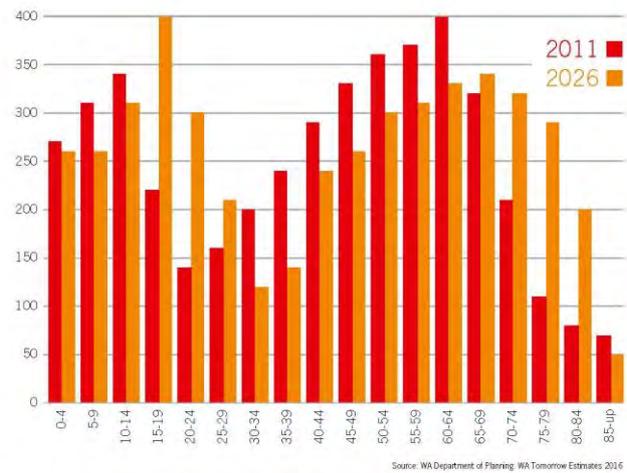
Data Source: Age Report (2016 Census - Place of Usual Residence - People )

# Our community profile

Population by age and gender in the Shire of Bridgetown-Greenbushes



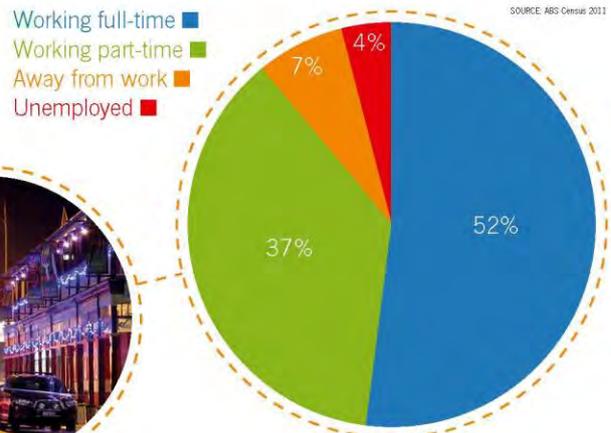
Projected population growth in the Shire of Bridgetown-Greenbushes 2011-2026



## About us

2011 population: 4,319  
 2016 estimated population: 4,670  
 Median age: 46 years • Families: 1,239  
 Average children per family: 2  
 All private dwellings: 2,216  
 Average people per household: 2.4  
 Median weekly household income: \$883  
 Median monthly mortgage repayments: \$1,500  
 Median weekly rent: \$180  
 Average motor vehicles per dwelling: 1.9

Participation in the labour force by residents of the Shire of Bridgetown-Greenbushes (aged 15 years and over)



There were 2,035 people who reported being in the labour force in the week before Census night in Bridgetown-Greenbushes (S) (Local Government Areas). Of these 52% were employed full time, 37% were employed part-time and 4% were unemployed.

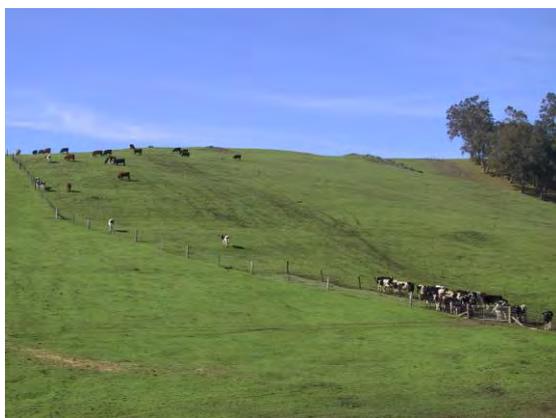


## The Natural Landscape

The town of Bridgetown is located approximately 268 kilometres south of Perth and 95 kilometres south of Bunbury and Greenbushes is located 17 kilometres north of Bridgetown. The district is bordered by the Shires of Boyup Brook to the north and east, Manjimup to the South, Nannup to the west and Donnybrook-Balingup to the north.



The Shire covers 1,691 km<sup>2</sup> of agricultural farmland, state forest and national parks, mining leases, crown land and townsites. The majority of the Shire is located within the Blackwood River catchment area. The dominant visual character of the Shire is one of vegetated or pastured undulating landscapes. The diversity of vegetation is represented within the Shire's national parks, state forests and forest conservation areas (approximately 45% of Shire) areas of remnant vegetation and tree plantations influencing the vegetated landscape.



The Shire has a Mediterranean type climate with average annual rainfall over the past 20 years being 720mm. . The Blackwood River and its tributaries are features of the Shire and provide a picturesque backdrop to the town of Bridgetown as well as recreational opportunities for residents and visitors. Fertile soils allow many different plants and trees to be grown in the Shire which is well known for its scenery, scenic drives, trails and gardens. The leaves of the wide variety of deciduous

trees provide a range of colours in Autumn and beautiful local gardens are celebrated in the Festival of Country Gardens during Spring. The Shire's diverse and changing landscapes have led to the Shire branding itself as "simply beautiful."

The Greenbushes Pegmatite is the richest known concentration of spodumene in the world and is also one of the largest mineralized pegmatites in the world having been continuously mined for decades making significant contributions to local economy on a generational timescale.

The geology is in the Yilgarn Craton located in the South Western Gneiss Terrane. Many pegmatites are located on the west coast of Australia from Albany to Darwin however not all of them are mineralized.

The tantalum, tin and lithium minerals are derived from rare metal pegmatites dated radiometrically at 2.6 billion years. These pegmatites intruded the Balingup metamorphic belt along the Donnybrook Bridgetown shear zone.

The two main mineralised zones within the pegmatite are the albite (feldspar) zone containing tantalum/tin minerals and the spodumene zone containing high grade lithium minerals.

The main pegmatite bodies occur along a strike length of 3.5 kilometers and generally dip to the west at a depth of 45-50 degrees and is the location of the current Lithium mining operations.

## The Built Landscape

Bridgetown is one of the oldest towns in the South West with the first settlers in the area recorded in 1857. Prior to European exploration and subsequent settlement of the district the land was inhabited by Aboriginal tribes of the *Nyungar* groups. Previous research has indicated that specific tribes called *Kaneang*, *Wardandi* and *Pibelmen* occupied portions of land that are now within the Shire of Bridgetown-Greenbushes.



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Hampton Street facing north 1930

In 1857 the first settlers in the Bridgetown area were E.G. Hester and J. Blechynden. In 1862 John Allnutt settled on 4000 acres south east of Bridgetown. John Blechynden's land on the north side of the Blackwood River was acquired by the government for a future townsite.

By the late 1860s settlement had spread along the fertile river and stream valleys of the district with large pastoral leases across the hills. In 1868 the town of Bridgetown (formerly Geegelup) was gazetted. The town grew steadily through the 1870s and by 1879 it could boast several stores and public houses.

The district population continued to increase gradually until towards the end of the century when the development of the timber milling industry and the arrival of the railway (in 1898) gave an added boost to the economy and population.

In the year 2000, Bridgetown was granted historic town status by the National Trust. This status is recognition of the number of historical buildings still standing. Some of the significant heritage buildings include the Post Office and two of the town's hotels, as well as other civic, commercial and industrial buildings built around the time of Federation. The location of heritage buildings and landmarks are published in a self-guided walk guide for visitors and tourists.

In 1886 tin was discovered in the area of Greenbushes by David Stinton. In the period 1897-1910 the buoyant price of tin triggered rapid growth of Greenbushes with the population being upwards of 3000 at its peak.

Greenbushes also has a number of heritage buildings such as the Post Office and the Greenbushes Eco Cultural Discovery Centre, as well as a heritage park and a heritage trail. The town is possibly better known for its open cut mine where tin, tantalite concentrates, lithium minerals and kaolin have been mined since 1888. A central lookout point in the town allows visitors to gain an appreciation of the magnitude of the mine.

The Talison Lithium expansion project is likely to see a doubling of workforce numbers from around 500 to approximately 1,000 workers.

There are also significant numbers of workers employed in the project construction stages however for the purpose of determining long term population impacts and residential land demand these workers are not considered as their involvement in the project is finite. A temporary construction camp has been established to house construction and other project related workers as these workers are permanently based elsewhere.

Talison Lithium has a residential operations workforce. Currently 88% of operations staff resides within a 30 minute drive of the mine. Therefore their operations workforce is predominantly residing within a circle from Donnybrook in the north, Boyup Brook in the east, Manjimup in the south and Nannup in the west.

Approximately 61% of the staff resides in the Shire of Bridgetown-Greenbushes (38% in Bridgetown and surrounds and 23% in Greenbushes/North Greenbushes). The next highest town for current Talison Lithium operations staff is Donnybrook - 11%.

If the distribution of new employees were to remain consistent with current settlement patterns then the distribution of new employees would be as shown in the following table:

<b>Town</b>	<b>Current Distribution</b>	<b>No. of Possible New Employees</b>
Bridgetown	38%	212
Greenbushes	23%	129
Donnybrook	11%	61
Bunbury	6%	34
Balingup	4%	22
Manjimup	4%	22
Kirup	2%	11
Boyup Brook	2%	11

Using the Australian Bureau of Statistics estimate of an average 2.5 persons per household the 341 new workers could result in a potential population increase within the Shire of Bridgetown-Greenbushes of 853 persons by 2022/23. The Council is currently assessing the implications of meeting demands for land, services, facilities and infrastructure that would occur with such significant levels of population growth.

Other major employing sectors in the Shire include retail, commercial, service industry, timber milling, agriculture and plantation management.

Community facilities available in the Shire of Bridgetown-Greenbushes include a library, family & community centre, two community resource centres, three primary schools, a high school, childcare, playgroups, a district hospital, medical centre, dental clinic, chemist, two supermarkets, three banks, hardware, trade and agricultural agencies, news agency, bakery, service stations, four hotels, a tavern, real estate agents and many tourist oriented businesses such as cafes, speciality stores and galleries. Most retail activities in Bridgetown are located in the main street precinct of Hampton Street and in Greenbushes along Blackwood Road.

Bridgetown has a 24-bed hospital accommodating acute cases as well as nursing home type patients. Several visiting specialists perform minor surgery at Bridgetown Hospital and offer follow-up clinics. Bridgetown Hospital forms part of the South West Country Health Service which also provides Primary Health Care services to our residents.

There is a private medical surgery located in Bridgetown as well as a physiotherapist, chiropractor(s), podiatrist, mental health care service providers and a range of natural and alternative health practices and practitioners.



Sporting and recreational activities include the Bridgetown Leisure Centre, comprising a recreation centre, gymnasium and seasonal outdoor pool, tennis courts, bowling club, two golf clubs, a harness racing track for training and race meetings, ovals for cricket, football and soccer and a variety of trails, both within Bridgetown and Greenbushes and in the rural areas of the Shire.

To service the agricultural and other industries, along with residents and visitors to the district, the Shire maintains 218km of sealed roads and 576 km of unsealed roads.

Bridgetown-Greenbushes is known for its lifestyle opportunities. The community is made up of people from diverse backgrounds with many different interests. Ample opportunities exist to participate in community activities, from religious and service groups to business groups, arts, craft and culture, sport and recreation. Local emergency service groups and service clubs are operated by volunteers. These groups are always looking for new members and volunteering is a great way for residents to meet people and actively participate in community life.

## Integrated Planning Framework

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All Local Governments in WA are required to comply with the Integrated Planning and Reporting Framework (IPRF). The core components are:

### 1. Strategic Community Plan

- Strategy for 10+ years
- Provides the vision, outcomes and Council's strategic priorities
- Identifies long and medium term objectives
- Determines allocation of resources
- Shaped by community input

### 2. Corporate Business Plan

- Four-year delivery plan
- Aligned to Strategic Community Plan
- Financial projections

### 3. Annual Budget

- Financial statements and policies for one year

The Strategic Community Plan responds to three questions put to the community and the local government:

- Where are we now?
- Where do we want to be?
- How do we get there?

The Shire's Integrated Planning Framework addresses these needs by providing a process to:

- Ensure community input is obtained
- Determine long term (10+ years) objectives
- Identify the resourcing to deliver against the long term objectives
- Clearly articulate long term financial implications and strategies

Under the Integrated Planning Framework Council's decisions take the community's aspirations into account and deliver the best results possible with the available resources.

The Strategic Community Plan sets the scene for the whole framework – it expresses the community's vision and priorities for the future and shows how the Council and community intend to make progress over a ten year period.

Detailed implementation for the next four years is covered in the Corporate Business Plan. The "Informing Strategies" – particularly the Long Term Financial Plan, Asset Management Plans and Workforce Plan – show how the Plan will be managed and resourced.

The Strategic Community Plan is a ten year plan. However, it is not fixed for ten years – it would be long out of date by then. Rather, it is a "rolling" plan which is reviewed every two years, as shown in the diagram on page 13.

Integrated planning and reporting gives a local government a framework for establishing local priorities and for linking this information to operational functions. The *Local Government (Administration) Regulations 1996* require each local government to adopt a Strategic Community Plan and a Corporate Business Plan.

A successful integrated planning and reporting process will deliver the following outcomes:

- A Strategic Community Plan that clearly links the community's aspirations with the Council's vision and long term strategy
- A Corporate Business Plan that integrates resourcing plans and specific council actions with the Strategic Community Plan.

Integrated Planning provides for:

- Strategic planning systems that deliver accountable and measurable linkages between **community aspirations, financial capacity** and **practical service delivery**
- Financial planning systems that accurately demonstrate a local government's **capacity to deliver services** and **manage assets** that can sustain communities into the future
- Effective asset management systems with the rigour of process and integrity of data to accurately reflect **true asset management costs**

The Strategic Community Plan is the overarching plan guiding all the Shire's activities. The Plan identifies the issues that are important to our community, sets out the community's vision and objectives as well as strategies to implement the objectives.

For the Strategic Community Plan the two yearly reviews alternate between a minor review (updating as needed) and a major review (going through all the steps again). The plan is continuously looking ahead, so each review keeps a ten year horizon. This is to ensure that the best decisions are made in the short to medium term.

The diagram on the following page illustrates the Shire of Bridgetown-Greenbushes' Integrated Planning and Reporting Framework and where the Strategic Community Plan sits in the Framework. The diagram illustrates the process used to guide Council's decisions, resource allocations and planning.

# Integrated planning and reporting framework



An 'Integrated Planning Review Cycle' has been endorsed by Council and sets review intervals for all documents contained in the Shire of Bridgetown-Greenbushes Integrated Planning Framework.

### Shire of Bridgetown-Greenbushes Integrated Planning Review Cycle

<b>Strategic Community Plan (SCP)</b>	Desktop Review every 4 years – next review due 2022/23 Full Review every 4 years (includes community survey and workshops) - next review due 2020/21
<b>Corporate Business Plan</b>	Annual Desktop Review Full Review every 4 years (following SCP full review)
<b>Long Term Financial Plan</b>	Annual Desktop Review Full Review every 4 years (following SCP full review)
<b>Asset Management Plans</b>	Annual
<b>Capital Works Plans</b>	Annual
<b>Plant &amp; Fleet Replacement Plans</b>	Annual
<b>Workforce Plan</b>	Every 4 years (following SCP full review)
<b>Bridgetown Leisure Centre Business Plan</b>	Bi-Annual
<b>Sport and Recreation Strategic Plan</b>	Desktop Review every 5 years Full Review every 10 years
<b>Public Art Strategy</b>	Desktop Review every 10 years
<b>Trails Masterplans</b>	Desktop Review every 5 years
<b>Aged Community Plan</b>	Desktop Review every 4 years
<b>Youth Community Plan</b>	Desktop Review every 4 years
<b>Access and Inclusion Plan</b>	Desktop Review every 4 years

## Developing Our Strategic Community Plan – Community Engagement

In terms of the Integrated Planning and Reporting Framework and Guidelines, all local governments must develop their 10+ year Strategic Community Plan through a community engagement process aimed at identifying long term community aspirations, visions and objectives.

A number of different consultations occurred as part of the review of the Strategic Community Plan or for various informing strategies of the Strategic Community Plan that have relevance to the overall review process for the Strategic Community Plan. This consultation process commenced in 2015 and concluded in December 2016 to inform the 2017 version of the Plan. The 2019 version of the Plan has been undertaken via a desktop review with input from councillors and the Shire's Executive Leadership Team, including a Council Workshop in April 2019.



Bridgetown town site

This review has allowed for the Shire Councillors, and Executive Leadership Team to monitor progress in the achievement of strategic objectives and ensure community aspirations are continuing to inform the services offered by the Shire. The consultation to inform the next (full) review of the Plan will commence in 2019-20.

The total number of participants in the 2015-2016 community engagement was estimated at 750. Determining actual numbers that participated in the review of some of the informing strategies was difficult as in many cases agencies or groups (not necessarily

individuals) were consulted. This was offset by some individuals participating in more than one of the specific engagement opportunities. The estimate of 750 persons was for those that actively participated or registered in the various community engagements. All households in the community had access to some of the community engagement consultations (community survey, community engagement sessions) as these were advertised on a flyer distributed to all postal addresses in the Shire as well as being promoted in other mechanisms.

The different consultations were:

- Community Survey 2015 (211 respondents)
- Community Engagement Sessions November & December 2016 (109 participants)
- "Bridging Success Workshop" December 2015 (54 participants)
- Review of Sport and Recreation Strategic Plan – 2014/15 (27 local sport and recreation groups)
- Review of Age Friendly Community Plan – 2015/16 (192 participants including agencies)
- Review of Youth Plan – 2016/17 (157 respondents)

The common themes resulting from these activities are outlined below.

- **Small and safe community** that is a great place to raise kids
- **Diverse, creative and inclusive** with lots of opportunities to be involved in different things for all age groups

- Future planning and service provision is needed for **youth, seniors** and a **family friendly** community
- Value our **history** and **heritage**
- Our **natural environment** is very important and should be **protected** and **enhanced**
- **Responsible land management** is essential – all landowners need opportunities to improve their knowledge of fire management/hazard reduction; planting of appropriate species including fire retardant plants; and weed control and eradication
- **Retain the character and natural beauty** of the area – any development should be **sympathetic** to the landscape and existing built form
- **Town centres are a key focus** – for locals and for tourism as they underpin our local economy and continued enhancement is critical to ensure our communities thrive
- **Tourism development** as an important economic contributor – explore and enhance **tourism based on our natural and built assets** – adventure, agriculture, food, heritage, nature/environmental. We need to position our Shire with a strong brand that reflects the quality of experience available here
- **Thriving small businesses** need continued support with opportunities for growth, learning and enhanced skills, and for new business to start
- **Approach to development applications** – there is room for improvement by the Shire to better work with applicants in the requirements, understanding and progression of approvals – a can-do attitude is needed

Following is a summary of the main findings from each of these engagements:

### Community Survey 2015

A community survey was released in August 2015 and was available for interested members of the public to participate over a 6 week period. A total of 211 persons completed the survey of which 191 (92.3%) were residents of the Shire with 16 (7.7%) being a non-resident property owner.

The survey allowed respondents to:

- Rate and provide comments on how important 24 specific project proposals and new initiatives are for the future development and community well-being of the Shire of Bridgetown-Greenbushes
- Rate their satisfaction and provide comments on 34 different services or facilities provided by the Shire of Bridgetown-Greenbushes
- List and comment on additional projects/initiatives which they considered to be important to the future development of the Shire
- List or describe their greatest wish for the Shire of Bridgetown-Greenbushes in 10-15 years
- Describe what to them makes the Shire of Bridgetown-Greenbushes a special place to live
- Describe how they would like the environment to be in 10-15 years' time
- Describe how in 10-15 years' time what economic prosperity will mean to them and how should it shape the community
- Describe how in 10-15 years' time what social well-being would mean to them and how it should shape the community

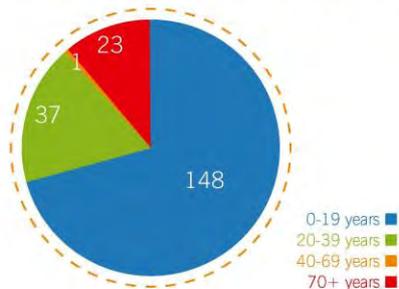
The survey provided Council with good quality information on the community's view of current service delivery and possible future projects and initiatives. Respondents indicated that what makes our area a special place to live were:

- The people (a friendly, welcoming community)
- Community spirit
- Landscape and beauty
- Diversity of population
- Surrounding environment
- Natural attractions
- Range of facilities
- Low crime rate
- Ambience (peaceful, beautiful, friendly)
- Trees and other vegetation
- A good range of facilities whilst still retaining a “country town” feel

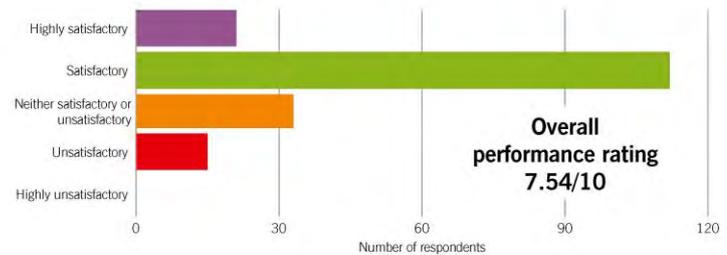
The following page summarises the main findings from the survey.

# 2015 community survey - feedback from residents

## Survey respondents by age group



## Level of satisfaction with the Shire's overall performance



### Service delivery

#### High satisfaction stated for -

- Visitor Centre services
- Public toilets • Christmas in the Park
- Playgrounds, town parks & skatepark
- Entry statements • Insight newsletter
- Australia Day breakfast • Waste services
- Summer outdoor movies • Street lighting
- Walk trails, bridle trails & cycleways

#### Low satisfaction stated for -

- Support, services and facilities for the aged
- Greenbushes sportsground facilities
  - Youth services
  - Weed control

### Project proposals and new initiatives

#### High importance -

- Financial support for local groups
- Preservation of historic buildings
- Improved sporting facilities
- Shire-funded development of aged accommodation
- Enhanced visitor centre services
- Improved disability access
- Improved town parks & gardens
- Dedicated youth facilities
- Tourism promotion

### Greatest wish for our Shire

- Main street free of trucks
- Well-preserved heritage buildings
- Retain country feel and sense of community
- Greater focus on environmental sustainability
- Good community and sporting facilities
- More local employment and businesses
- More aged care accommodation
  - A safe community
  - A tourist destination
  - More youth facilities

### Future economic focus

- More jobs
- Jobs for young people
- Tourism, including food tourism
- Agriculture is an important base
- Support small business
- Encourage home business and cottage industry
- More light industrial land
- Shop local

### Future focus on social wellbeing

- Specialist medical services
- Improve health services & facilities
  - Affordable housing
- Vibrant, engaged and diverse community
- Better and more aged care services
  - Schooling to Year 12
  - Drug education and support
  - Youth services and facilities
  - Low crime rates

### Future environmental focus

- Less traffic
- Preserve historical buildings
- Weeds under control • More trails
- Keep and maintain parks and open space
  - Enhance Geegelup Brook
- Enhance and promote river foreshore
- Retain and plant more trees
- Preserve natural environment
- Balanced development

Full details of the 2015 community survey are available on the Shire website.

## Community Engagement Sessions November & December 2016

In late November and early December 2016 a series of independently facilitated community engagement activities were held, consisting of:

- 2 structured community forums (Bridgetown, Greenbushes)
- 3 community information sessions (Bridgetown, Catterick, Yornup)
- 5 days of a Pop Up Consultation Shop in the main street of Bridgetown
- 3 evening discussion groups held at the Pop Up Consultation Shop

By providing a variety of engagement activities in different venues around the Shire and at different times of the day, it was intended that local residents would be able to find a time and format of their preference to provide input to the Council's review of its Strategic Community Plan.

The common themes raised by participants were:

- Small and safe community that is a great place to raise kids
- Diverse, creative and inclusive with lots of opportunities to be involved in different things for all age groups
- Future planning and service provision is needed for youth, seniors and a family friendly community
- Value our history and heritage
- Our natural environment is very important and should be protected and enhanced
- Responsible land management is essential – all landowners need opportunities to improve their knowledge of fire management/hazard reduction, planting of appropriate species including fire retardant plants, weed control and eradication
- Retain the character and natural beauty of the area – any development should be sympathetic to the landscape and existing built form
- Town centres are a key focus – for locals and for tourism as they underpin our local economy and continued enhancement is critical to ensure our communities thrive
- Tourism development as an important economic contributor – explore and enhance tourism based on our natural and built assets – adventure, agriculture, food, heritage, nature/environmental. We need to position our Shire with a strong brand that reflects the quality of experience available here
- Thriving small businesses need continued support with opportunities for growth, learning and enhanced skills and for new business to start
- Approach to development applications – there is room for improvement by the Shire to better work with applicants in the requirements, understanding and progression of approvals, a can-do attitude is needed

Participants in the Bridgetown and Greenbushes community forums and the Pop Up Consultation Shop were asked to consider a list of 36 core services provided by the Shire, and identify the ten services they considered the most important. From these – a total of 43 - respondents (were then asked to further identify their top five.

Overall, the five services rated most important across all respondents were:

1. Bushfire and emergency management
2. Services and facilities for seniors

3. Waste services – rubbish/recycling collection and tip
4. Visitor centre services, tourism & promotion
5. Fire mitigation and fire hazard inspections

The next five most important services across all respondents were:

1. Community facilities, halls, buildings for community groups
2. Library
3. Rural roads maintenance
4. Community engagement
5. Provision of walk trails, bridle trails, cycle-ways

At the community information sessions held in Bridgetown, Catterick and Yornup the top three community, environmental and economic priorities were identified as:

### **Community Priorities**

#### ***Bridgetown Session***

- Accommodation for the aged
- Youth facilities and services
- Diversity - more social inclusion, increasing diversity with population growth

#### ***BFCC Session***

- Services and places for young people - support, mentoring, hang out place
- Being family friendly - programs for young families, crèche at Leisure Centre
- Accommodation for the aged - stronger relationship between Shire and Geegelup Village

#### ***Greenbushes Session***

- Education - maintain local school, needs leadership and vision
- Transport - improve public/community transport and links with other towns
- CRC services - maintain and expand services, community development role

#### ***Catterick Session***

- Access and inclusion - ensure our facilities, open spaces and services are accessible for the growing number of local children with special needs
- Education - better promotion is needed of what the school has to offer

#### ***Yornup Session***

- Health facilities - great medical service but hospital needs upgrading
- Social isolation - concerned about the impact of technology use
- Fire brigad -: very strong, new residents/landowners need to be encouraged to join

### **Environmental Priorities**

#### ***Bridgetown Session***

- Bridgetown town centre - enhance, beautify, maintain character, pedestrian friendly, retain trees, maintain sympathetic urban design
- Natural environment - Promote use of river and improve access, more trails, environmental tourism;
- Heritage - preserve heritage buildings and feel of town, develop cultural centre at library precinct

### **BFCC Session**

- Town centre - better parking, tidy up, pedestrian crossings
- Natural environment - appropriate fire-retardant native trees, trails, upgrade Geegilup Brook
- Sustainability - green thinking, renewable energy, planning for climate change

### **Greenbushes Session**

- Greenbushes town centre -: enhance, upgrade, beautify
- Natural environment -: Support Blackwood Basin Group's concept plan, access/facilities for Dumping Gully dams and Schwenkes wetlands
- Sporting facilities - reticulate sports ground, explore sharing of sports grounds with other towns e.g. Balingup

### **Catterick Session**

- Bridgetown town centre - improve / increase parking, address road safety and interaction of trucks and pedestrians, better pedestrian access to sports ground is needed
- Fire mitigation and management -: education re appropriate tree plantings in residential areas (not gum trees), continue lobbying DPaW for hazard reduction
- Pest and weed control - Shire must continue to partner with and support local environmental groups in weed control, spraying for blackberry & Watsonia still needed, imported gravel brings weeds to verges
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### **Yornup Session**

- Natural environment - better access and visibility of the river is needed, walk trails, keep the natural character of our town
- Land management - education is needed for inexperienced landowners re fire, hazard reduction, weed control
- Leisure centre - access into pool not suitable for those with limited mobility

### **Economic priorities**

#### **Bridgetown Session**

- Business development - foster and support new and existing businesses, maintain confidence, incentives
- Youth employment and enterprise - training and jobs linked to local industries, hub school for tourism and hospitality,
- Aged care sector - for sustainable employment opportunities

#### **BFCC Session**

- Youth enterprise and employment - social or private enterprise for young people, local training opportunities
- Business development - attract retail diversity, move/promote LIA, facilitate cottage industries
- Tourism - collaborative marketing, create a Bridgetown brand

#### **Greenbushes Session**

- Local business - support for existing businesses, Shire to be more supportive of business development proposals, EFTPOS machine

- Expand Discovery Centre offering - manned fulltime, establish a co-op shop for local produce, arts, crafts etc.
- Tourism - target grey nomads, adventure tourism (trails), employment opportunities (e.g. park ranger)

#### **Catterick Session**

- Re-open the railway - Council to lobby government and industry
- Development approvals process - needs improvement – currently dampens economic development
- Local employment - traineeship at Shire, TAFE/school must link with local industries, youth employment during gap year

#### **Yornup Session**

- Tourism - need to keep tourists interested, important employment, promote walk trails and walking tours
- New industries - need to attract these especially when others leave
- Agricultural tourism - town planning provision to make precinct for this, don't want to lose good agricultural land

#### **Review of Sport and Recreation Strategic Plan, Age Friendly Community Plan and Youth Plan**

The Sport and Recreation Strategic Plan was reviewed in 2015 with Council adopting the revised Plan in July 2015. The Plan provides a clear snapshot of the extent of Council's financial commitment into both active and passive recreation facilities and service delivery. It identifies major goals for maintaining and developing service delivery in the area of sport and recreation. The Plan was developed based on extensive one-on-one consultation with 27 local sport and recreation groups as well as internal consultation across all service delivery areas.

The Age Friendly Community Plan was reviewed in 2015/16 with Council adopting the revised Plan in March 2016. The following community engagement was conducted during the review process:

- Interviews with 15 key local service providers
- Community forums in Bridgetown and Greenbushes (total of 28 attendees)
- Community survey (149 respondents)

The Youth Plan was prepared in 2016 and was endorsed by Council in 2017. The comprehensive consultation for the Plan included:

- Stakeholder Interviews
- Discussion with the principals from Manjimup Senior High School, Bridgetown High School and Kearnan College
- Youth engagement activity at each school
- Youth Leadership Team
- Engagement Activities (Dunk Tank and BLC Take Over)

The key findings of each Plan and its recommendations of areas of future focus are shown on the following page.

# Outcomes from our recent community engagement

## Age-Friendly Community Plan

### Key findings and areas of future focus

- Projected shortfall in supply of suitable older persons' housing
- Affordability and availability of in-home support services
- Feasibility of community transport options
  - Continuous improvement of outdoor spaces and buildings

## Consultation with seniors in 2015

- 15 interviews of key service providers
- 28 community forum participants
- 149 respondents to community survey
- 13 Access and Inclusion Committee members



## Youth Plan

- Broad engagement of young people aged 12-18 years – variety of activities
- In-school engagement at Bridgetown High School, Manjimup SHS and Kearnan College
- Youth survey: around 200 respondents
- Interviews with youth service providers
  - Young leaders group formed

**Plan due for completion  
December 2016**

## Sport and Recreation Strategy

### Key findings and areas of future focus

#### Integrated recreation facility for Bridgetown:

- Redevelop pool and integrate with Rec. Centre
- Maintain roof and flooring • Review parking area

#### Support organised sport and recreation clubs:

- Infrastructure improvements at sports ground and other club facilities • Support Kidsport
- Link clubs to Dept. Sport & Rec. and funding

#### Support passive recreational facilities:

- Upgrades and maintenance of parks and gardens
- Fitness equipment • Trails - local and regional
  - Cricket nets • Complete the skate park
    - Support development of a nature play committee

## Consultation

- Review of existing plans, strategies and achievements
  - Interviews with 27 local sport and recreation clubs / groups



## **“Bridging Success” Workshop December 2015**

In December 2015 a “Bridging Success” Workshop was held in Bridgetown as part of the Emerging Community Leadership Program. Whilst the aim of the workshop was “to ensure community groups flourish” there was a great deal of information recorded that was identified by the Shire as being relevant to its review of Council’s Strategic Community Plan.

Action plans were derived from the workshop summarised as being:

1. Propose to Council and/or CRC/BFCC/Rotary that in the Shire’s ‘Welcome Pack’, ‘Insight’ newsletter and on its website, there be a comprehensive list of all existing community groups & brief description & contact point – supplied and updated by the groups themselves.
2. In consultation with teachers a personal development life skills program be developed at the high school.
3. That a youth forum, along similar lines to the ‘Bridging Success’ workshop be held for youth (12-18 year olds) for them to gain a better understanding of the concept of community involvement.
4. Community groups to be encouraged to share and work together such as maintaining a data base of equipment and skills that could be shared, holding networking events twice per annum and participating in intergroup conversations to identify common philosophy & areas where multiply outcomes can be achieved.

## How to Read our Strategic Community Plan

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The Shire of Bridgetown-Greenbushes Strategic Community Plan reflects the vision for the future and is the principal strategic guide for our future planning and activities.

Based on the community engagement, we have set out the vision for the Shire's future and captured the community's aspirations and values.

A description of the key elements of the Strategic Community Plan is:

### Vision

The vision is what the community aspires to create and to be. To reach our vision the Strategic Community Plan focuses on five key goals.

Our Vision is:

***'A beautiful place to live'***

***Working together with the community to achieve our shared objectives.***

### Objectives

These are the community's aspirations. A range of objectives sit under each key goal.

### Strategies

These are the things that Council will do to achieve the objectives. Actions for achieving each Strategy are set out in Council's Corporate Business Plan, which has an outlook of four years and is subject to an annual review.

## Service Delivery – The Role of the Local Government

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The Shire of Bridgetown-Greenbushes, like all local governments in Western Australia, operates within the constraints of legislation but also within the less defined constraints of financial capacity and workforce resources.

The Shire of Bridgetown-Greenbushes obviously plays a significant role, including leading, in the development of its community. However outside the boundaries of the Shire its role and influence can often be minimized because regional, state and national issues are generally led by higher levels of Government.

Where goals, objectives and strategies cannot be achieved solely by the Shire of Bridgetown-Greenbushes there is often a need for the Shire to work with the community and other levels of Government to deliver these.

Within the five key goal areas of this Strategic Community Plan there are many strategies. The Shire's role in delivering these strategies can be in three different ways of service delivery:

- As a Deliverer
- As an Enabler
- As an Advocate

The Shire can be a **deliverer** of a service directly to the community such as regulatory services (customer service, environmental health, building control, town planning development control, Ranger services, etc.). Council can also deliver outcomes through the annual budget process.

The Shire can be **enabler** of a service by providing financial or non-financial support to a third party (community group, government agency, etc.) to enable that service to be delivered to the community.

The Shire can be an **advocate** for a service by lobbying or persuading a third party (business, government agency, etc.) to deliver an outcome to the community.

## How we will use this plan

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This Plan shares the community's visions and aspirations for the future and outlines how the Shire will, over the long term, work towards a brighter future for the Bridgetown-Greenbushes community.

As we look to the future, the Strategic Community Plan will influence how the Shire resources and deliver its operations. It will also be the primary driver for all other planning undertaken by the Shire.

The Shire of Bridgetown-Greenbushes intends to use the Strategic Community Plan in several ways, including:

- Guide Council priority-setting and decision-making
- A mechanism for the on-going interaction of local planning initiatives
- Inform the decision-making at other agencies and organisations, including community and State Government
- Provide a rationale to pursue grants and other resources to demonstrate how specific projects align with the aspirations of the community, and within the strategic direction outlined in the Strategic Community Plan
- Inform potential investors and developers of the community's key priorities, and the ways in which it seeks to grow and develop
- Engage local businesses, community groups and residents in various ways to contribute to the Shire's future

Importantly, plans are only effective if resourced adequately to ensure an outcome. The strategies will be prioritised and actions applied after an assessment of available resources, through the development and annual review of the Corporate Business Plan and in alignment with Council's Workforce Plan

## Overview of the Plan’s Key Goals and Objectives

<b>Key Goal 1</b> <b>Our economy will be strong, diverse and resilient</b>	<b>Key Goal 2</b> <b>Our natural environment is valued, conserved and enjoyed</b>	<b>Key Goal 3</b> <b>Our built environment is maintained, protected and enhanced</b>	<b>Key Goal 4</b> <b>A community that is friendly and welcoming</b>	<b>Key Goal 5</b> <b>Our leadership will be visionary, collaborative and accountable</b>
1.1 A diverse economy that provides a range of business and employment opportunities	2.1 Value, protect and enhance our natural environment	3.1 Maintained townscape heritage and character	4.1 A cohesive community with a sense of pride	5.1 Our community actively participates in civic life
1.2 A proactive approach to business development	2.2 Enhanced parklands, reserves and gardens	3.2 Outdoor spaces, places and buildings are fit for purpose	4.2 Programs and facilities that encourage community resilience	5.2 We maintain high standards of governance, accountability and transparency
	2.3 Effectively utilised natural resources	3.3 Maintain an appropriate standard of transport networks, roads and pathways	4.3 Appropriate community led local transport systems	5.3 We operate within the Integrated Planning Framework
	2.4 An informed community on land management and sustainable living		4.4 Promoting volunteerism	5.4 We participate in regional collaboration
	2.5 Effectively managed waste services		4.5 High levels of responsiveness to emergencies and emergency recovery	5.5 We are strong advocates for our community
	2.6 Development is sympathetic to the landscape		4.6 Fire prepared communities	
			4.7 A safe area	

## Key Goal 1: Our economy will be strong, diverse and resilient

Some of what the community told us....

Members of the community were asked what would economic prosperity mean to them and how should it shape the community in the next 10-15 years. The term “economic prosperity” was defined to mean what sort of jobs and businesses will be in the respondent’s town.

The most common responses were:

- Need more local jobs
- Jobs for younger people
- Tourism is a potential growth area for jobs
- Food tourism is a potential focus area
- Need to remember agriculture is an important part of our economic base
- Support our existing small businesses
- Support the establishment of home businesses and cottage industries
- More light industry lots
- Need for residents to shop local and create job growth

### Selected Comments:

“It will mean a lot to me as I hope to raise children here who will hold local jobs. I hope there will still be small town individual businesses run by locals. However I do believe shopping facilities will or should improve (increase/grow) as many locals as it is travel to Manjimup or Bunbury for variety or cost.”

“Finding out what can be done to get more support for local businesses. Do we ask the public why many don't many shop locally? Is it all about price or are there other issues including service delivery, lack of variety, the quality etc.?”

“Economic prosperity could bring more diverse people in to town that will bring with them new ideas which the shire needs to be open to.”

“I have noticed considerable changes in the past 10 years, with many newcomers to Bridgetown being based in Bridgetown but employed elsewhere. People are able to work remotely. I think this diversity in employment will continue into the future, allowing for more people to be based in the country but employed elsewhere. This has and will continue to see our community grow.”

“There will be an increased need for smaller blocks with less maintenance to retain aging residents in town; more subdivisions and urban infill will be required for smaller dwellings close to town; services to attract and retain families should be promoted to ensure we keep a balance across the ages of people living here. Affordable housing although essential should be focused on attracting and retaining residents who contribute to the greater good of the town.”

## Objectives and Strategies

### Key Goal 1: Our economy will be strong, diverse and resilient

Objective	Strategy
<b>1.1</b> <b>A diverse economy that provides a range of business and employment opportunities</b>	1.1.1 Encourage long term growth in the district in order to retain and enhance services
	1.1.2 Develop and implement strategic plans and actions that attract economic development
	1.1.3 Plan for expansion of the commercial area
	1.1.4 Develop industrial and light industrial areas
	1.1.5 Pursue improvements to infrastructure and services, including utilities
	1.1.6 Work with key partners (business and government) to improve telecommunications within the Shire
	1.1.7 Improve tourist facilities
	1.1.8 Develop trails – culinary, art, walk, mountain bike, canoe and bridle
	1.1.9 Support tourism activities that focus on events, adventure, agriculture, food, heritage and the natural environment
	1.1.10 Deliver or support a range of events where a demonstrable community benefit can be shown
<b>1.2</b> <b>A proactive approach to business development</b>	1.2.1 Embrace a “can-do” approach to development
	1.2.2 Design and implement business retention strategies and initiatives for support of existing and potential new businesses
	1.2.3 Communicate and engage with the business community
	1.2.4 Ensure the Shire’s procurement policies support local business and local employment

## Key Goal 2: Our natural environment is valued, conserved and enjoyed

Some of what the community told us....

Members of the community were asked to think of the future of the Shire of Bridgetown-Greenbushes and how they would like the environment to be in 10-15 years' time.

The most common responses with regard to our natural environment (natural space, trees, land, rivers, etc.) were:

- Left as it is
- Weeds under control
- Preservation of our natural environment
- Retention of trees and planting of more trees
- Enhance and maintain Geegelup Brook
- Enhance river foreshore and encourage greater use of the river
- More trails of all types

### Selected Comments:

“Remain true to its essence and to not lose its way on the path to development. A balanced approach that does not compromise on what is inherently Bridgetown/Greenbushes.”

“We require more easily accessible tracks and trails and information throughout the extensive reserves that surround Bridgetown.”

“Protect and build on what we have and really look after the river.”

“All natural bush to be kept as is, more trees native to WA to be planted around open spaces. Rivers to be kept clean and free of rubbish. More walk trials to be developed.”

“Leave the environment alone. What makes Bridgetown special, is the respect for heritage buildings, our open spaces and no high rise buildings or cut throat "Super Chain" stores, that compete with our local services.”

“Part of Bridgetown/Greenbushes beauty is that we are close to our natural environment. Almost anywhere you stand, you can glimpse something of nature around you. It is important to keep that. As for the changes humans make, remember to keep it small and human-scaled.”

“Retain open spaces, control environmental pests, develop sustainable technologies and make Bridgetown a showcase of what is possible.”

“Trees, walkways, paths parks and gardens any future developments and infrastructure needs to be carefully structured and engineered so that we do not lose any more of the natural beauty that we have today, as this is one of our biggest attractions.”

## Objectives and Strategies

### Key Goal 2: Our natural environment is valued, conserved and enjoyed

Objective	Strategy
<b>2.1</b> <b>Value, protect and enhance our natural environment</b>	2.1.1 Support and promote sound environmental management practices 2.1.2 Support local and regional environmental initiatives 2.1.3 Identify opportunities for protecting and enhancing the health of the Blackwood River and tributaries 2.1.4 Consider opportunities for greater recreational and commercial use of the Blackwood River 2.1.5 Improve public access to natural waterways 2.1.6 Recognise and respond to the impacts of climate change
<b>2.2</b> <b>Enhanced parklands, reserves and gardens</b>	2.2.1 Prepare and implement strategies for development and maintenance of parklands and reserves 2.2.2 Manage the Shire's parks on a waterwise basis 2.2.3 Prepare and implement management or conservation plans for bushland reserves 2.2.4 Develop the Dumping Gully dams at Greenbushes 2.2.5 Develop and maintain playgrounds that cater for a range of age groups and activities
<b>2.3</b> <b>Effectively utilised natural resources</b>	2.3.1 Explore and implement renewable energy options for Shire buildings 2.3.2 New Shire buildings to incorporate environmentally sustainable design principles
<b>2.4</b> <b>An informed community on land management and sustainable living</b>	2.4.1 Improve provision and distribution of land management information 2.4.2 Encourage the community to have sustainable lifestyles and inform the community on ways to use our environment sustainably
<b>2.5</b> <b>Effectively managed waste services</b>	2.5.1 Identify long term waste disposal and recycle options for the Shire 2.5.2 Implement waste reduction and recycling initiatives
<b>2.6</b> <b>Development is sympathetic to the landscape</b>	2.6.1 Planning processes allow for a diverse range of land and development opportunities

## Key Goal 3: Our built environment is maintained, protected and enhanced

Some of what the community told us....

Members of the community were asked to think of the future of the Shire of Bridgetown-Greenbushes and how they would like the environment to be in 10-15 years' time.

The most common responses with regard to our built environment (townscapes, buildings, parks, etc.) were:

- Less traffic
- Retention of historical buildings in commercial area and sympathetic development of infill buildings in these areas
- Retain and maintain parks and open space
- Balanced development that fits into environment and character of the district not something supplanted from metropolitan area

### Selected Comments:

"The main street should be more people friendly. At the moment it is cars/trucks dominated. Develop the main street so it is for the people. Doesn't mean a bypass, this would be costly and difficult. But it does mean, think about the space so that people are the focus."

"A continued growth in the population; continued building of houses that mirror growth; occupancy of shops and businesses providing opportunities for employment. Good fire management processes to keep people and properties safe. Continued emphasis on welcoming streetscape that make visitors choose to stop here to explore."

"I would like to see a community focused on the future with recycling and sustainable living."

"Not spoiled by trying to make Bridgetown something other than what it currently is. People love Bridgetown for its friendly, caring, simplicity. Look after what we currently have & don't let it become overdeveloped."

"While keeping the "heritage" of our town, it is important to also expand to allow more growth."

"Retention of the Heritage Street Scape, more attention to tidying up of verges and bushland close to and in the town site. Would also like to see the trucks diverted away from the main street with more development of the main street - a 'stop a while for coffee and lunch.'"

"Preservation of historic buildings and landmarks, development of a vibrant town centre (including attractive landscaping) and more access, picnic facilities and walk and bridle trails in the bush and by the river."

## Objectives and Strategies

### Key Goal 3: Our built environment is maintained, protected and enhanced

Objective	Strategy
<b>3.1</b> <b>Maintained townsite heritage and character</b>	3.1.1 Ensure relevant policies and plans offer appropriate protection to existing heritage character whilst still allowing appropriate development opportunities 3.1.2 Ensure town centres achieve a high standard of appearance and amenity 3.1.3 Work with community to identify and implement projects that promote the unique heritage and history of each town
<b>3.2</b> <b>Outdoor spaces, places and buildings are fit for purpose</b>	3.2.1 Community spaces and buildings accommodate a wide range of interests and activities 3.2.2 Social and recreation programs make the most of existing built facilities 3.2.3 Bridgetown Sportsground is the base for oval sports in the Shire 3.2.4 Greenbushes Sportsground is the base for rectangular sports in the Shire 3.2.5 Provide and maintain a range of facilities that cater for the community's needs 3.2.6 Develop new facilities that provide for the identifiable needs of the community
<b>3.3</b> <b>Maintain an appropriate standard of transport networks, roads and pathways</b>	3.3.1 A well maintained local and regional transport network 3.3.2 Maximise funding opportunities to improve road safety 3.3.3 Provide and maintain a safe and efficient transport system 3.3.4 Ensure suitable access to road building materials

## Key Goal 4: A community that is friendly and welcoming

Some of what the community told us....

Members of the community were asked what would social well-being mean to them and how should it shape the community in the next 10-15 years. The term “social well-being” was defined in the question to mean aspects such as health, education, crime, safety, social support and affordable housing.

The most common responses were:

- Same as it is now
- We need more specialist medical services to avoid having to travel distances to access these services
- Affordable housing
- More aged care facilities and support services
- High School to Year 12
- Mental health services
- Dealing with abuse of drugs and dangers that drugs represent to the community
- More services, programs and facilities for youth
- Retention of low crime rates
- A good mix of age groups (not just seniors)

### Selected Comments:

“Services available so we don't have to travel. Better access to specialists via video link (if it is not viable for them to be located here).”

“Hopefully the social well-being of the town will be in line with what it has achieved so far.”

“I would like to see more done for the youth. More projects.”

“We need a sustainable mix of age-groups and a focus on local community activities for social cohesion.”

“Health facilities with an aging community are essential. Otherwise we will lose many over 55.”

“If we can maintain the currently quality of life for all our residents and visitors it would be incredible.”

“I hope the excellent health care we have in Bridgetown & good schools will still be as good in 10-15 years' time. As I will be in my mid 70's by then, support for the aged will be an important aspect.”

“Retention of at least current hospital/medical facilities. Further development/support for aged facilities (housing, recreation, pathways, etc.)”

## Objectives and Strategies

### Key Goal 4: A community that is friendly and welcoming

Objective	Strategy
<b>4.1</b> <b>A cohesive community with a sense of pride</b>	4.1.1 Deliver and support a wide range of community activities, events and associated infrastructure
	4.1.2 Deliver programs that encourage community interaction and participation
<b>4.2</b> <b>Programs and facilities that encourage community resilience</b>	4.2.1 Encourage events, activities, programs and services relevant to, and accessible for local youth
	4.2.2 Increase the awareness and acceptance of diversity and needs in local youth
	4.2.3 Support relevant (local or outreach) support services and programs
	4.2.4 Support educational and employment transitional programs
	4.2.5 Support initiatives that develop confidence, self-esteem and resilience
	4.2.6 Increase the number of aged care housing facilities
	4.2.7 Explore the potential and feasibility of volunteer network/social enterprise models to assist seniors with home maintenance
	4.2.8 Establish a central source of information dissemination and promotion of local seniors services and home bound residents
	4.2.9 Improve services and facilities for seniors and people with a disability
	4.2.10 Maintain and enhance community services, including education and health
<b>4.3</b> <b>Appropriate community led local transport systems</b>	4.3.1 Investigate improvements to local transport systems
	4.3.2 Seek to link volunteer transport service timetables with commercial transport providers
<b>4.4</b> <b>Promoting Volunteerism</b>	4.4.1 Acknowledge volunteers and the contribution they make to our community
	4.4.2 Promote to the community, both individually and at the community level, the importance and benefits of volunteering
<b>4.5</b> <b>High levels of responsiveness to emergencies and emergency recovery</b>	4.5.1 Monitor risk management and emergency management profiles, procedures and preparedness
	4.5.2 Prepare and implement flood mitigation/management strategies
	4.5.3 Improved mobile phone communications

<p><b>4.6</b> <b>Fire prepared communities</b></p>	<p>4.6.1 Reduce bush fire hazards</p> <p>4.6.2 Support community education and information programs in relation to fire protection</p> <p>4.6.3 Develop policies and strategies concerning fire management on private properties</p> <p>4.6.4 Bush fire brigades are resourced with adequate equipment, appliances, training and other operational requirements</p>
<p><b>4.7</b> <b>A safe area</b></p>	<p>4.7.1 A functional and safe Hampton Street</p> <p>4.7.2 Improve parking and pedestrian accessibility in town centres</p> <p>4.7.3 Develop and implement crime prevention strategies</p>

## Key Goal 5: Our leadership will be visionary, collaborative and accountable

Some of what the community told us....

Members of the community were asked a number of questions relevant to the issues associated with civic leadership. The most common responses were:

- A vibrant and engaged community
- Council needs to consult more
- Local Government amalgamation isn't seen as a priority
- Develop a "can do" approach to assessing development applications

### Selected Comments:

"The biggest strength of Bridgetown is its active and engaged community."

"Utilise the FB page better to advertise current events. The community often feels like they are on a need to know basis, this is perceived in a negative way."

"Needs a stronger focus on different sectors of the community"

"Support for dynamic home businesses, local businesses having a go at something different. Less restriction and more support."

"I believe the community is given a lot of opportunity to provide feedback to Council on a number of issues."

"There is very little community engagement by the Shire; I read insight, but hardly see anything else."

"I don't see how amalgamation of local governments is good for the local community."

"To be the community it has long been, and is sometimes recently losing its sense of. Wonderful place to live, more coherent planning, not changing rules after people have bought a place with certain parameters then these being changed, so the values long liked are no longer there."

"To be a wonderful and safe place to live for people of all ages with an attractive profile that attracts more people to the region."

## Objectives and Strategies

Key Goal 5: Our leadership will be visionary, collaborative and accountable

Objective	Strategy
<b>5.1</b> <b>Our community actively participates in civic life</b>	5.1.1 The community is involved in local decision making 5.1.2 People are provided opportunities to develop strong leadership skills 5.1.3 Monitor, maintain and enhance the way we communicate with the community 5.1.4 People receive Shire information, services and opportunities according to their needs 5.1.5 Support groups that deliver programs, activities and services for the benefit of the community
<b>5.2</b> <b>We maintain high standards of governance, accountability and transparency</b>	5.2.1 Councillors provide strong and ethical leadership 5.2.2 Staff work in an ethical manner 5.2.3 Ensure organisational capability 5.2.4 Maintain a strong customer focus 5.2.5 Regularly review community engagement strategies and policies 5.2.6 Ensure the future financial sustainability of the organisation 5.2.7 Council's policies and local laws are responsive to community needs 5.2.8 Ensure all legislative responsibilities and requirements are met
<b>5.3</b> <b>We operate within the Integrated Planning Framework</b>	5.3.1 Implement the Shire's Integrated Planning Review Cycle 5.3.2 Apply best practice asset management principles 5.3.3 Establish and review service levels
<b>5.4</b> <b>We participate in Regional Collaboration</b>	5.4.1 Monitor opportunities for shared services in co-operation with regional partners 5.4.2 Participate in local government collaborative groups 5.4.3 Monitor potential initiatives in local government reform
<b>5.5</b> <b>We are strong advocates for our community</b>	5.5.1 Lobby and advocate to represent the community's needs 5.5.2 Recognise and respond to the impacts of climate change

## Delivering and Measuring the Strategic Community Plan

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The overall aim of the Strategic Community Plan is to align the community's aspirations to the Shire's objectives and strategies. These objectives and strategies will be delivered by Actions listed in the Shire's Corporate Business Plan that is subject to an annual review.

Annual reporting of the implementation of the Actions of the Corporate Business Plan is included in the Shire's Annual Report.

The Shire will conduct a community satisfaction survey every two years and this will provide feedback from the community on the delivery of this Strategic Community Plan.

We thank the people of the Shire of Bridgetown-Greenbushes for their time and effort in being a part of our community engagement and for their invaluable input into our Strategic Community Plan.

The Shire of Bridgetown-Greenbushes 10+ Year Strategic Community Plan 2017 was developed by engaging the community and other stakeholders. Council's Elected Members, Management and Staff have also had input into the development of the Plan. The 2019 desktop review of the Strategic Community Plan has been carried out by the Council and its Executive Leadership Team. In undertaking this review Council was cognisant that significant changes to its strategic directions and delivery of services shouldn't be made via the Strategic Community Plan without a focused and specific community engagement program. On this basis the majority of modifications made to the 2017 version of the Strategic Community Plan to this 2019 version have been for the purpose of updating grammar, tense and population statistics.

Notwithstanding the above, Council has made one change to strategies under the existing five key goal areas, being the addition of the following new strategy:

Key Goal 2: Our natural environment is valued, conserved and enjoyed.

Objective 2.1: Value, protect and enhance our natural environment.

*New Strategy 2.1.6: Recognise and respond to the impacts of climate change.*

Notwithstanding that specific community engagement didn't occur as part of the desktop review process Council is satisfied that including a new strategy on climate change is consistent with community attitudes and concerns about the effects of climate change.

The next comprehensive review of the Plan will be in 2020/21 with community consultation and engagement commencing in 2020 to inform that review.

## Appreciation and Acknowledgments

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Thank you to all members of our community that participated in the development of this Strategic Community Plan, including the various informing strategies that fed into this Plan. The information obtained from the various community engagement processes drove the development of the Strategic Community Plan with Council's elected members and executive staff also having input.

Facilitation of the community engagement sessions held in November and December 2016 was done by Ms Liz Storr of Storybox Consulting. Liz also produced a number of graphic information posters that have been incorporated into this Strategic Community Plan.



# ROLLING ACTION SHEET

**ROLLING ACTION SHEET**  
**April 2019 (encompassing Council Resolutions up to Council Meeting held 28 March 2019)**

Where a tick is indicated this Item will be deleted in the next update

Council Decision No.	Wording of Decision	Responsible Officer	Past comments	Progress since last report	✓
<p>C.28/1108 Public Access to Rear of Shops on Western Side of Hampton Street</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse in-principle the proposal to obtain an easement in gross over private land at the rear of shops west of Hampton Street between Henry Street and the existing public accessway opposite the public car park in Hampton Street.</li> <li>2. That the CEO obtain the necessary legal advice to enable correspondence to be sent to affected property owners seeking their in-principle consent for the creation of an easement in gross for public access to the rear of their premises.</li> <li>3. That upon receipt of responses from affected property owners the matter be brought back to Council for final determination, including consideration of how the proposed public accessway could be designed to take into account risk management of flooding.</li> </ol>	<p>T Lynch</p>	<p>Work on developing a draft easement document has been delayed.</p> <p>A request was to be prepared to a local solicitor requesting preparation of a draft/template easement document. This will be funded from general legal expenses account. Since then the CEO has made the decision to defer the preparation of the document pending completion of the Geegilup Brook Flood Study in case there are implications regarding land acquisition/tenure/use arising from that Study. The Flood Study was endorsed by Council at its November 2014 meeting so the easement proposal will be re-actioned (February 2015).</p> <p>Discussions held with solicitor on best process to progress this matter. Property ownership details currently being compiled for forwarding to solicitor (September 2015)</p> <p>This matter was discussed at quarterly briefing session held on 4 February 2016 where it was agreed that the proposal should be extended to include the car parking areas within the proposed easement. This can happen under the current resolution C.28/1108. A plan of the proposed easement will be prepared and correspondence forwarded to affected property owners (March 2016).</p>	<p><b>April 2019</b>  <b>Discussion at the April Concept Forum identified a proposal to reinvestigate the design of the car parking area. A report will be presented to Council identifying the costs of engaging an engineer to prepare design options and associated costings.</b></p>	<p>✓</p>

			<p>Progress of this matter has been deferred pending finalisation of the proposed land exchange and creation of easement for the property at 145 Hampton Street (corner Henry Street).</p> <p>Shire staff will prepare a concept plan showing how the area can be developed for access and public parking and this will be used when corresponding with affected property owners about the proposal to create an easement (March 2018).</p> <p><b>November 2018</b> A concept plan was presented to the November Concept Forum.</p> <p>The differing levels of the land make provision of formalised parking on the eastern side of the laneway difficult as significant excavation and earthworks would be necessary. Therefore the plan proposes the following:</p> <ul style="list-style-type: none"><li>• Extend the single row of sealed and marked parking bays against the kerb line as far north as possible.</li><li>• In order to accommodate the bays at the northern end the current access land will have to be shifted closer to the back of the shops.</li><li>• 11 sealed and marked parking bays could be provided on the eastern side of the laneway at its northern end as the slope of the land is suitable.</li><li>• The balance of the land on the eastern side of the laneway could be sealed on its existing slope and wouldn't be formally marked for</li></ul>		
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			<p>parking but could be used for informal parking.</p> <p>The plan will be used in writing to property owners seeking approval to grant the Shire an easement for access and parking in order to formalise the existing use of the land. No compensation would be offered to property owners – rather the Shire would commit to funding the works. Prior to writing to property owners the CEO will engage a solicitor to prepare an easement document.</p>	
C.16/0809a Development of Car Parking and Proposed Town Square in Railway Reserve	That Council formally request the Public Transport Authority to initiate the process to gazette the land known as Railway Parade to a public road.	S Donaldson	<p>A written request has been forwarded to PTA and Heritage Council of WA, with favourable support received. Formal gazettal process by State Land Services commenced. Final plan agreed to by PTA and Brookfield Rail, pending finalisation of survey plans and land transfer. This process is still ongoing. Pending 'in-principle' support from Landgate as Railway Parade not formally named and initial response unfavourable. Response pending. At its February 2014 meeting Council resolved to rename the road as an extension of Stewart Street and correspondence seeking approval for this has been forwarded to the Geographic Names Committee. Renaming as Stewart Street approved by Landgate in March 2014. Deposited Plan lodged with Landgate (March 2016).</p> <p><b>November 2018</b> Contact is to be made with the Department of Lands to determine what issue is specifically delaying the gazettal of the road.</p> <p><b>January 2019</b> DPLH advised on 12 December 2018 that Public Transport Authority has forwarded closure request for approval of the Minister</p>	<p><b>April 2019</b> <b>No action since March 2019.</b></p>

			for Transport, prior to gazettal. Expected timeframe unknown. <b>March 2019</b> DPLH advised on 15 March 2018 that final documentation was lodged at Landgate on 14 March 2019.	
C.14/0310 Preliminary Report – Plantation Exclusion Zones	That Council:  1. Agrees that any consideration of plantation exclusion zones should also address the Greenbushes, North Greenbushes and Hester townsites, the Yornup township and existing or proposed local development areas throughout the Shire municipality.  2. Directs the Chief Executive Officer to prepare preliminary documentation and present a report to a future meeting of Council to initiate a scheme amendment to Town Planning Scheme No. 3 seeking to modify Table 1 to prohibit 'Afforestation' within the Rural zone of the scheme area.  3. Directs the Chief Executive Officer to present all planning applications for 'Afforestation' for land within Town Planning Scheme No. 3 to Council for determination, until such time as the scheme amendment required by Point 2 above has been finalised.  4. Directs the Chief Executive Officer to engage a suitably qualified consultant to undertake a Bush Fire Hazard Assessment of the Shire municipality, in consultation with FESA, and in accordance with the Planning for Bush Fire Protection document.  5. Directs the Chief Executive Officer to	S Donaldson	1. Noted.  2. Presented to Council in August 2011 for initial adoption. Advertising period closed on 8 December 2011. Amendment adopted by Council on 25 January 2012 and forwarded to WAPC for final approval. Amendment gazetted 8 June 2012.  3. Noted.  4. Funding application was successful – Council accepted funds at March 2011 meeting. Bushfire Hazard Strategy Consultant Brief finalised and tenders called for by 14 September 2011. Final report received and adopted by Council in August 2012 for purpose of future public consultation. Council in March 2016 resolved not to progress. See Point 6 below.  5. Commenced but little progress to date,	<b>April 2019</b> <b>Final BHL report received still under review for presentation to Council in May 2019. BHL to also be sent to DPLH and DFES.</b> <b>Further research into Plantation Applications Policy review not progressed.</b>

	<p>commence a comprehensive review of the Shire's Plantation Applications Policy to address the following issues:</p> <ul style="list-style-type: none"> <li>a) Definition of woodlots and shelter belts and list of acceptable locally native tree species.</li> <li>b) Location of surrounding development and adequate bush fire risk assessment and management, with reference to FESA Guidelines for Plantation Fire Protection.</li> <li>c) Other natural resource management issues identified in the Shire's Managing the Natural Environment Policy and Natural Environment Strategy.</li> </ul> <p>6. Following completion of Points 4 and 5 above, the Chief Executive Officer is to present a report to a future meeting of Council for further consideration.</p>	<p>pending adoption of Bushfire Hazard Strategy. No further action progressed. New detailed Bushfire Hazard Level Assessment to be prepared for Local Planning Strategy, with recommendations for plantation exclusion (August 2017).</p> <p><b>November 2018</b> New draft Bushfire Hazard Assessment being prepared by consultant, to assist further consideration of plantation exclusion.</p> <p><b>December 2018</b> CEO and Manager Planning met with bushfire consultant on 28 November 2018. Bushfire Hazard Assessment nearing completion for presentation to Council early in 2019.</p> <p>6. Noted. Draft Bush Fire Hazard Strategy adopted by Council in August 2012 for the purpose of future public consultation along with scheme amendments. See Item C.19/0812 below. No further action to be taken with strategy as per C.18/0216. No further action on policy review (May 2016).</p> <p><b>January 2019</b> Final draft Bushfire Hazard Strategy received for Staff review, to be presented to Council by March 2019. No progress made of Plantation Applications Policy Review.</p> <p><b>February 2019</b> Bushfire Hazard Level Assessment feedback sent to consultant for finalising document. Research commenced for Plantation Applications Policy Review.</p> <p><b>March 2019</b></p>		
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			Final Bushfire Hazard Level Assessment received for staff review then to be presented to Council in April 2019. Research commenced for Plantation Applications Policy Review.	
C.16/0513 Greenbushes Overnight Stay Facility	That Council: 1. Endorse the proposal to establish a short term caravan and camping transit park (6 sites) at the Greenbushes Sportsground, adjacent to the old cricket pavilion. 2. Endorse the proposal to redevelop the old cricket pavilion to a “camper’s bunkhouse” with 4 bunks being provided. 3. Seek the approval of the Minister for Local Government for approval of the transit park and bunkhouse 4. Consider allocation of a sum of \$6,000 in the 2013/14 budget for development of the transit park and hikers bunkhouse.	T Clynch	An application has been submitted to the Department of Local Government (October 2013).  Approval for the use of the land as a transient caravan park has been granted (subject to conditions) by the Department of Lands. The approval of the Minister for Local Government is now required and an application is being submitted (September 2014).  Concerns have been raised by Water Corporation due to proximity to Greenbushes water supply and it appears that until such time as the water supply dam is discontinued (as proposed under new integrated water supply project) the transit caravan park will be deferred (May 2015).  Progression of this proposal can be seen as a linkage to Council’s request for acquisition of the Dumpling Gully Precinct – Resolution C.02/1216 (April 2017).  <b>November 2018</b> The processes involved in Council’s acquisition of the Dumpling Gully Precinct is far longer and complicated than originally estimated by all parties however there is a commitment from both DBCA and Water Corporation to progress it.  In the meantime the process for preparing a	<b>April 2019</b> <b>Discussion at the April Concept Forum occurred and identified the need to complete the planning phase of this project and re-engage with the Greenbushes community. A report will be presented to Council.</b>

			<p>concept plan for the Greenbushes Sportsground precinct could be commenced and this will be referred to the next Concept Forum for discussion.</p> <p><b>January 2019</b> Refer item in Council agenda about de-vesting of Greenbushes water supply catchment area which is the first step in the Dumpling Gully dams being vested in the Shire for recreational and irrigation purposes.</p> <p><b>February 2019</b> Submission lodged with Department of Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947.</p>		
C.10/0315 Investigating the provision of an Organic Waste Collection Service	That Council investigate the possibility of introducing "Organic Waste" kerb side collection for the Shire.	T Clynych	<p>A meeting has been held with the relevant officer at the Shire of Donnybrook-Balingup to discuss various aspects of its organic waste collection service. This will assist in preparing a report to Council (February 2016).</p> <p>Processing of organic waste will be a consideration in the planning and eventual design of any regional waste site (March 2017).</p> <p>At the budget workshop held on 17 May 2018 the annual review of the Corporate Business Plan was workshopped. The updated Corporate Business Plan is being presented to the June council meeting and includes a new Action (2.5.1.9) requiring a desktop investigation into the financial cost and feasibility of establishing an organic waste service (June 2018).</p> <p><b>November 2018</b></p>	<b>April 2019</b> <b>No action since March 2019.</b>	

			<p>Due to other work priorities this project hasn't progressed. The CEO recently met with the Acting CEO of the Shire of Augusta-Margaret River to obtain feedback on similar investigations it recently carried out. Progression of this project is earmarked for early 2019.</p> <p><b>December 2018</b> The CEO had a recent discussion with the CEO of the Bunbury Harvey Regional Council about arranging a council visit to the regional waste site to view and discuss organic waste issues. Further details to be arranged in early 2019.</p> <p><b>January 2019</b> A meeting of the regional waste working group is being planned for February 2019.</p> <p><b>March 2019</b> The processing of organic waste will be factored into the studies into establishment of either a single or multiple regional waste processing facilities however the timeframe for development of such facilities is likely to be 5-10 years.</p>	
C.06/0416 Bridgetown Railside Landscaping Project	That Council seek a review of the decision by Brookfield Rail regarding the proposed Bridgetown Railside Landscaping Project and seeks the assistance of the Minister for Transport and Minister for Regional Development in facilitating this review.	T Clynh	<p>Discussions being held with Terry Redman's office on best way to progress this matter (June 2016).</p> <p>Brookfield Rail has recently appointed a community liaison officer and it is intended to meet that person soon to discuss various issues, including this issue (September 2016).</p> <p>A meeting was held with Brookfield Rail on</p>	<p><b>April 2019</b> <b>No action since March 2019.</b></p>

		<p>29 November 2016 and this issue was raised. Brookfield indicated it would reconsider its position on the landscaping and requested that a formal request be submitted based on the landscaping being groundcover only. That application is currently being prepared (February 2017).</p> <p>A new application has been submitted to Arc Infrastructure seeking approval to plant a 100 metre long, 3 metre wide landscaping strip from the town square southwards. The application has nominated the following ground cover selections for consideration by Arc Infrastructure:</p> <ul style="list-style-type: none"> <li>• Banksia blechnifolia</li> <li>• Banksia integrifolia</li> <li>• Hemiandra pungens (March 2018)</li> </ul> <p>Discussions held with representative of Arc Infrastructure with indications given that approval to this proposal should be provided by June (May 2018).</p> <p>An update has been requested from Arc Infrastructure (July 2018). A follow-up reminder has been sent in August (September 2018).</p> <p>Arc Infrastructure has indicated that it is prepared to grant approval to this proposal once the Shire has signed off on a proposed interface agreement for rail crossings. The contents of the interface agreement have been subject to extensive discussions between the Shire and Arc Infrastructure with particular reference to an un-gazetted rail crossing on Pratt Road. A solution to this issue has been identified – being the ceding of Pratt Road from the railway reserve and</p>		
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			<p>this is being progressed and should be presented to Council in November (October 2018)</p> <p><b>November 2018</b> Presentation of the Pratt Road issue to Council couldn't occur in November as Arc Infrastructure has yet to provide (despite several reminders) the necessary plans showing the extent of railway reserve to be ceded as a public road reserve. Arc Infrastructure has committed to approving the railside landscaping proposal once the Pratt Road issue has been resolved.</p> <p><b>January 2019</b> A request has again been submitted to Arc Infrastructure seeking progression of this matter.</p>		
C.04/0516 Proposed Investigation of Strategic Purchase for Somme Creek Improvements	That Council considers investigating the potential strategic purchase of Lot 84 (42) Forrest Street with the possibility of purchasing a part thereof, which encompasses the Somme Creek creek line and associated riparian edges, to be incorporated into the Somme Creek Parklands project.	T Clynych S Donaldson	<p>Correspondence sent to landowner on 22 August 2016. Meeting arranged for mid September 2016. Waiting for further contact from landowner (October 2016). Letter sent to Valuer General's Office on 17 November 2016, feedback pending (February 2017). Valuer General's Office feedback received. Follow up letter sent to landowner for further negotiation. Response received July 2017. Liaison with other landholders prior to further reporting to Council (August 2017).</p> <p>Negotiations are continuing with land owners but progress is really dependent upon securing an agreement with principle land owner as other parcels to be purchased would be amalgamated with that land. A revised offer is to be sent to that land owner so that this project can be progressed (October 2018).</p>	<b>April 2019</b> <b>Report to be presented to Council at April meeting of Council.</b>	

			<p><b>November 2018</b> The revised offer to the main land owner wasn't sent in October and is due to be sent by the end of November.</p> <p><b>December 2018</b> Correspondence sent to four different landowners with potential offers to purchase. One favourable response received, pending feedback from three other landowners prior to presenting report to Council in January 2019.</p> <p><b>January 2019</b> Still waiting responses from three landowners. Shire staff to follow up via phone, email or correspondence. Report to Council expected February or March 2019.</p> <p><b>February 2019</b> Shire staff contacted two of the affected landowners by phone requesting their response. Follow up correspondence sent to the three landowners requesting their response.</p> <p><b>March 2019</b> One verbal response received and still waiting on written response from two others. Matter to be presented to Council in April 2019 notwithstanding any further delays in response.</p>	
C.03/1116 RV Friendly Towns	That Council consider the registration and promotion of Bridgetown as an RV Friendly Town and Greenbushes as an RV Destination and request the CEO present a report back to Council on the requirements and implications of obtaining such registrations.	T Clynych	<p>Assessment against guidelines of Campervan and Motorhome Club of Australia Limited (CMCA) has commenced (March 2017).</p> <p>The requirement for a dump point is a</p>	<p><b>April 2019</b> <b>An application has been submitted to Water Corporation for connection to sewer for the proposed dump point in the railway car park.</b></p>

		<p>mandatory requirement for registration as a RV Friendly Town and assessment of options is currently occurring to enable a report back to Council (April 2017).</p> <p>A meeting has recently been held with representatives of the Bridgetown Agricultural Society regarding development of a dump point at the showgrounds (June 2017).</p> <p>Greenbushes appears to comply with the requirements necessary to obtain "RV Friendly Destination" Status and the Visitor Centre Manager is in the process of submitting an application (February 2018).</p> <p>An application to Water Corporation is currently being prepared for a sewerage connection for a dump point at the railway car park. This will enable a cost estimate to be conducted. Funding of the dump point is a proposed new action in the updated corporate Business Plan proposed to be presented to the budget workshop (May 2018).</p> <p>Discussions occurred at August Council Concept forum. Railway car park site confirmed. Costings and design for both sewerage and holding tank options being progressed (September 2018).</p> <p><b>November 2018</b> Discussion occurred at the November Concept forum about the proposed dump point in Bridgetown and direction was given to staff to further investigate waste water disposal options.</p>	<p><b>A dump point at the Greenbushes Sportsground is being investigated as part of the planning for that precinct.</b></p>	
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			<p><b>February 2019</b> Application has been lodged with Water Corporation for a sewer connection for a dump point in the railway car park.</p> <p><b>March 2019</b> Planning and cost estimates for establishment of a dump point in the railway car park is being completed in time for 2019/20 budget considerations.</p> <p>Greenbushes site – refer comments for Resolution C.16/0513 on Page 5.</p>	
C.02/1216 Acquisition of Dumpling Gully Precinct	That Council request the CEO to investigate the options of the Shire of Bridgetown-Greenbushes taking ownership of the Dumpling Gully Dams (and associated area) commonly called the Dumpling Gully Precinct to incorporate the area into a Shire Reserve which can be developed for both passive and active recreation activities for the community and to manage and protect the Wetlands and associated unique fauna and flora of the region.	T Clynych	<p>Correspondence forwarded to Water Corporation on 23 December 2016. Response received 28 February 2017 indicating in-principle support to the proposal (April 2017).</p> <p>A meeting was held with the Water Corporation and Talison Lithium on 19.6.17 to further discuss the processes for de-proclamation of the drinking water source and the need to engage with DPAW (July 2017).</p> <p>A meeting is scheduled for 3 September with Water Corporation to progress this matter (September 2018).</p> <p>Advice received from Water Corporation that is continuing to work with Department of Water and Environmental Regulation (DWER) about excising the dam from State Forest (requires Cabinet approval) and resolving the water allocation issues. A follow up meeting with DWER is being planned (October 2018).</p> <p><b>November 2018</b></p>	<p><b>April 2019</b> <b>No action since March 2019.</b></p>

			<p>Refer comments for Resolution C.16/0513 on Page 5.</p> <p><b>January 2019</b> Refer item in January agenda.</p> <p><b>February 2019</b> Submission lodged with Department of Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947.</p>	
C.05/1216 Greenbushes Townsite Carpark	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopts in principle the proposed Greenbushes Town Centre Carpark and Access Concept Plan.</li> <li>2. Authorises the CEO to progress discussion with the landholders to acquire private property adjacent to the laneway at the rear of the shopping area on the corner of Blackwood Road and Stanifer Streets in Greenbushes for the purposes of creating a formalised car parking area.</li> <li>3. Requests the CEO to finalise the plan to include appropriate drainage, road access and parking and traffic ways.</li> <li>4. Requests the CEO to identify suitable funding opportunities for the project.</li> </ol>	T Clynch	<p>Letters sent to affected property owners in order to commence consultation on possible ceding of private land for the project (March 2017).</p> <p>Cr Scallan provided an update to the February 2018 Standing Committee meeting advising:</p> <ul style="list-style-type: none"> <li>• Consultation still in progress</li> <li>• Owner now supportive of concept</li> <li>• Commercial discussions to commence</li> <li>• Once agreement in place discussions will be had with other landowners</li> <li>• Detailed design work now progressing in parallel</li> </ul> <p>The CEO meet with Grow Greenbushes representatives on 31 May 2018 to discuss pathway for acquiring land and investigating grant opportunities (June 2018).</p> <p>An updated concept plan has been received and is being assessed (July 2018).</p> <p>Letters have been sent to land owners</p>	<p><b>April 2019</b> <b>Updated land acquisition offers have been sent to affected property owners.</b></p>

			<p>requesting written agreement to the proposals for land acquisition (September 2018).</p> <p>Responses have been received from 2 of the 3 land owners with the other advising that a response will be provided by early to mid November (October 2018).</p> <p><b>November 2018</b> Two grant applications have been submitted for this project and will be determined by March 2018.</p> <p><b>January 2019</b> Revised offers for land acquisition are to be sent to the property owners.</p> <p><b>February 2019</b> Awaiting confirmation from Talison about funding commitment to the land acquisition component of the project before sending updated offers to affected land owners.</p> <p><b>March 2019</b> Grant application was unsuccessful.</p>		
C.03/0217 Potential Outsourcing of Selected Park Maintenance Functions	That the CEO report back to Council prior to or during the 2017/18 budget process on the implications and processes that would be required for Council to consider calling for expressions of interest from suitable contractors to take over maintenance of a number of Shire parks including but not limited to Memorial Park, Blackwood River Park, Geegelup Park and Thompson Park.	T Clynych	<p>Compilation of existing maintenance functions and associated resources currently occurring which is required for report to Council. Report being prepared for June meeting. Further reporting is to occur by the end of the year.</p> <p>Council workshop to occur in February.</p> <p>Workshop held on 22.2.18 with the directions from that workshop to be used to refine the service levels before formal</p>	<b>April 2019</b> <b>No action since March 2019.</b>	

			<p>presentation back to Council (March 2018)</p> <p>Investigation into processes and specifications for calling tenders for selected outsourcing is currently occurring (July 2018).</p> <p><b>November 2018</b> A tender document for mowing of passive open spaces is currently being prepared.</p> <p><b>December 2018</b> The completion of the tender document has been deferred until completion of the organisational restructure and new workforce plan. Discussion on this occurred at the Council workshop held on 10.12.18.</p> <p><b>February 2019</b> With completion of the Workforce Plan preparation of the park mowing tender is to be progressed.</p>		
C.05/0217 Registration as a "Waterwise Council"	That Council endorse the recommendation from its Sustainability Advisory Committee and direct the CEO to submit a request to the Water Corporation for commencement of the process to becoming a "Waterwise Council".	T Clynych	<p>Request has been submitted (April 2017).</p> <p>Process for preparation and signing of a Memorandum of Understanding has commenced (August 2017)</p> <p>A reminder has been sent to Water Corporation requesting an update on the status of Council's registration (July 2018).</p> <p>Water Corporation has requested the Shire prepare a Waterwise Council Action Plan and this is to be progressed through the Sustainability Advisory Committee (September 2018).</p>	<b>April 2019</b> <b>No action since March 2019.</b>	
C.11/0817 Road Safety –	1. That Council direct the CEO to assess the safety of the intersection of Steere Street,	L Crooks	<ol style="list-style-type: none"> <li>1. Assessment completed.</li> <li>2. Plans forwarded to Main Roads for</li> </ol>	<b>April 2019</b> <b>Consultation period has closed and</b>	

Steere Street	<p>the Shire car park and Stewart Street.</p> <p>2. If the intersection requires modification to increase safe intersection sight distances, Council directs the CEO to explore possible solutions and present them to Council for consideration at a future Council meeting.</p>		<p>approval re: remedial works; once Main Roads response received solutions will be presented to Council. EMWS will monitor and follow up on the progress with Main Roads if a response is not received.</p> <p>Still awaiting response from MRWA Bunbury which has a significant resource deficiency (July 2018).</p> <p>MRWA officer attended meeting of Roadwise Committee on 31 July 2018 and indicated that in principle MRWA wouldn't object to removal of the first car parking bay near this intersection. Previous advice from MRWA was that it wouldn't allow the holding (stop) line at this intersection (Stewart Street) to be brought out further into Steere Street. Discussion of this issue occurred at the August Council Concept Forum where it was agreed that no funds would be included in the 2018/19 budget to progress changes to footpath or Steere Street. Instead investigations would occur into whether removal of box tree near Civic Lane entry would sufficiently improve sight distances so that removal of adjacent parking bay isn't necessary to improve sight distances at intersection (September 2018).</p> <p><b>November 2018</b></p> <p>This matter was a discussion item at November Concept Forum. The discussion points and outcomes from the forum were:</p> <ul style="list-style-type: none"> <li>• Main Roads WA has indicated it wouldn't object to removal of parking bays adjacent to these intersections. Dependent upon</li> </ul>	<p><b>submissions will be assessed with presentation and report to May Council meeting.</b></p>	
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			<p>whether footpath is to be extended to take in current parking bay areas a formal approval from Main Roads may be required.</p> <ul style="list-style-type: none"> <li>• Two bays are identified for removal – south side of Steere Street outside newsagent and north side of Steere Street between the two entries into civic centre car park.</li> <li>• Councillors supported the proposal to refer this proposal out for community consultation for a 35 day period. Included on the concept plan should be the removal of the box tree immediately adjacent to eastern entry of the civic centre car park.</li> </ul> <p><b>December 2018</b> In accordance with Council policy community consultation over the Christmas period is being avoided with consultation to commence in mid to late January 2019.</p> <p><b>January 2019</b> Community consultation scheduled to commence in late January.</p> <p><b>February 2019</b> Community consultation delayed and scheduled to commence before end of February.</p> <p><b>March 2019</b> Community consultation in progress. Closing date for submissions is 15 April 2019.</p>	
C.08/0917 Preparation of Shire of	That Council: 1. Notes that the draft Local Planning Strategy adopted by Council in November 2012 has not	S Donaldson	1. Noted.	<b>April 2019</b> <b>Meeting held with DPLH and SWDC staff in March 2019. Planning</b>

<p>Bridgetown-Greenbushes Local Planning Strategy and Local Planning Scheme No 6</p>	<p>been endorsed by the Western Australian Planning Commission for the purpose of advertising and will not be further progressed.</p> <p>2. Notes the appointment of Lush Fire &amp; Planning to prepare a Bushfire Hazard Level Assessment to guide preparation of a new Local Planning Strategy and Local Planning Scheme for the Shire of Bridgetown-Greenbushes.</p> <p>3. Pursuant to regulation 11 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Strategy for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area marked in Attachment 9.</p> <p>4. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 19 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Scheme No. 6, for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area in Attachment 9, and upon gazettal will revoke Town Planning Scheme No. 3 and Town Planning Scheme No. 4.</p> <p>5. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to forward to the Western Australian Planning Commission:</p> <p>a) A copy of Council's resolution deciding to</p>		<p>2. Noted. Preliminary investigations completed. Preliminary draft report received February 2018 for staff review. Meeting scheduled with Department of Planning, Lands and Heritage for 8 March 2018 for preliminary advice. Follow up meeting with DPLH staff on 27 March 2018, working with consultant on modifications. Draft report to be presented to Council in July 2018 (April 2018). Contact has since been made with a planning consultant to assist in completion of the Local Planning Strategy (June 2018). Consultant has been engaged (July 2018). Meeting held with DPLH staff on 4 September 2018 (September 2018).</p> <p>3. Noted.</p> <p>4. Noted.</p> <p>5. Correspondence sent to WAPC on 26 October 2017. Response received.</p> <p><b>November 2018</b> Liaison with Shire's planning consultant and DPLH staff continuing.</p>	<p><b>Consultant working on Planning Precinct Analysis. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</b></p>
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	<p>prepare a new Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes; and</p> <p>b) A map marked Scheme Map Area signed by the Chief Executive Officer, on which is delineated the area of land proposed to be included in the Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>6. Subject to receiving notification from the Western Australian Planning Commission pursuant to regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to:</p> <p>a) publish a notice within a newspaper circulating in the Shire district of the passing of the resolution deciding to prepare a Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>b) forward a copy of the notice to and seeking a memorandum in writing setting out any recommendations in respect of the resolution to:</p> <p>(i) the local government of each district that adjoins the local government district;</p> <p>(ii) each licensee under the Water Services Act 2012 likely to be affected by the scheme;</p> <p>(iii) the Chief Executive Officer of the Department of Biodiversity, Conservation and Attractions</p>		<p>6. Noted. To be actioned.</p> <p><b>December 2018</b> Sections of draft LPS prepared by planning consultant currently being reviewed by Shire staff.</p> <p><b>January 2019</b> Final draft Bushfire Hazard Level Assessment received for Shire staff review. Further consultation with planning consultant undertaken in December 2018. Shire staff working through detailed zoning and lot analysis for all townsites and investigation areas.</p> <p><b>February 2019</b> Zoning and Precinct Analysis completed and forwarded to planning consultant for consideration. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p><b>March 2019</b> Meeting scheduled with DPLH staff, SWDC staff and planning consultant. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p>	
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	(iv) assisting in the administration of the Conservation and Land Management Act 1984; and each public authority likely to be affected by the scheme, including the Department of Water and Environment Regulation pursuant to section 81 of the Planning and Development Act 2005.				
C.07/1217 Ratio Action Plan – Fair Value Accounting & Depreciation Expense	That Council endorse the following Ratio Improvement Action Plan: <ul style="list-style-type: none"> <li>A full review of Council's asset depreciation expenditure is undertaken. Specifically, a review of each individual Council asset (at component level) of its condition, useful life, remaining useful life and residual value.</li> </ul>	M Larkworthy	<p>Relevant Staff will receive training in condition rating and useful life assessment as part of the Department's Asset Management Capacity Building program. Last training session is scheduled for 27 February 2018. (February 2018). Training complete. Inspections at component level of all Shire buildings is currently being undertaken. An assessment of furniture &amp; equipment has been undertaken (May 2018).</p> <p>Inspection of Shire buildings is now complete. Data (including the remaining useful life of each component) is now being collated to inform Council's future depreciation expenditure for this asset class. A review of 'remaining useful life' for Council's infrastructure assets at component level will now commence. (September 2018).</p> <p><b>November 2018</b> Work is ongoing.</p> <p><b>December 2018</b> Work is ongoing</p> <p><b>February 2019</b> Work is ongoing, current focus is on Road Infrastructure assets</p>	<p><b>April 2019</b> <b>Work is ongoing, current focus is on Road Infrastructure assets.</b></p>	

	<ul style="list-style-type: none"> <li>An assessment as to whether the Shire is revenue short or expenditure long by undertaking a comparison of neighbouring and similar sized Shires in relation to the level of own source revenue (i.e. rates, fees and charges) compared to expenditure.</li> <li>Develop a policy to guide future Council decisions in relation to the allocation of funds to renewal works versus upgrade works.</li> <li>That various scenarios are modelled during the next review of Council's Long Term Financial Plan in relation to achieving minimum ratio benchmarks. The results of these scenarios to be workshopped with</li> </ul>		<p>This assessment will occur following completion of the 2017/18 annual financial statements (September 2018).</p> <p><b>November 2018</b> The 2017/18 annual financial statements are now complete and the audit report is pending. This assessment will now be undertaken and results presented to the first Audit Committee meeting to be held in 2019.</p> <p><b>December 2018</b> Data collection has commenced</p> <p><b>February 2019</b> Results of data analysis to be presented to the Audit Committee Meeting scheduled for 18 March 2019</p> <p><b>March 2019</b> A report on the analysis of data collected was considered by the Audit Committee at its meeting held 18 March 2019. The Committee resolved that further investigation into this Shire's level of rating income, other revenue sources, employee costs and insurance expense compared to benchmark Councils be undertaken.</p> <p>Policy will be developed following full review of Council's asset depreciation expenditure in point 1 above.</p> <p><b>November 2018</b> No progress since last report</p> <p><b>December 2018</b> No progress since last report as point 1 is ongoing</p> <p>A review of Council's Long Term Financial Plan will commence in conjunction with the Corporate Business Plan and 10 Year Capital Works plans annual reviews.</p>	<p><b>April 2019</b> <b>Work is ongoing</b></p> <p><b>April 2019</b> <b>Next revision of the LTFP has commenced</b></p>	
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	Council.		<p>The draft Long Term Financial Plan will be workshopped at Council's October 2018 Concept Forum before formal presentation to Council (September 2018).</p> <p>LTFP presented to October Concept Forum, final draft will now be prepared and presented to Council in November. (October 2018)</p> <p><b>November 2018</b> The 2018/19 to 2032/33 Long Term Financial Plan is included in this agenda for Council endorsement.</p> <p><b>December 2018</b> Council adopted its Long Term Financial Plan (LTFP) in November. It should be noted that this will be an annual process. The workshop approach for Council's review of the draft LTFP including predicted ratio results is suggested.</p>	
C.06/0418 Proposed Road Closure for Amalgamation – Adjoining Roe Street, Bridgetown	<p>That Council, in relation to the proposed closure for amalgamation of the road adjoining Roe Street, Bridgetown, as per Attachment 8:</p> <ol style="list-style-type: none"> <li>Notes the public submissions received, as per Attachment 10, and the Shire staff responses in the Schedule of Submissions, as per Attachment 11.</li> <li>Pursuant to s.58 of the Land Administration Act 1997 supports the proposed closure of unmade and unnamed road adjoining Roe Street, Bridgetown, between Lot 3 (99) and Lot 4 (101) Roe Street, Bridgetown, for amalgamation with adjoining land.</li> <li>Directs the Chief Executive Officer to forward relevant information to the Department of Planning, Lands and Heritage seeking approval from the Minister for Lands in relation to Point</li> </ol>	S Donaldson	<ol style="list-style-type: none"> <li>Noted.</li> <li>Noted.</li> <li>Referred to DPLH on 2 May 2018, response pending.</li> </ol> <p><b>November 2018</b> A list of all outstanding actions referred to the Department Planning, Lands and Heritage</p>	<p><b>April 2019</b> <b>No further progress since March 2019.</b></p>

	2.		<p>(as listed in this Rolling Action Sheet) is to be compiled and a meeting requested with relevant staff of that department in order to progress them to conclusion.</p> <p><b>December 2018</b> No progress since November update.</p> <p><b>January 2019</b> Decision of DPLH pending on proposed road closure. Overall audit of outstanding matters not progressed.</p> <p><b>March 2019</b> Decision of DPLH pending on proposed road closure. Overall audit of outstanding matters commenced and liaison continuing with DLPH staff.</p>	
C.08/0718 Licence to Occupy – Greenbushes Railway Station	<p>That Council:</p> <ol style="list-style-type: none"> <li>Writes to Arc Infrastructure advising the Greenbushes Discovery Centre Incorporated has expressed a long- term goal to relocate the Greenbushes Railway Station Building to the Greenbushes Discovery Centre, 38 Blackwood Road, Greenbushes as an extension to that facility.</li> <li>Inform Arc Infrastructure that the Shire of Bridgetown Greenbushes and Greenbushes Discovery Centre have received letters from the Public Transport Authority giving permission for the relocation of the building when finances/grant funding opportunities enable this to occur.</li> <li>Enquire whether a Licence to Occupy the land and buildings would be necessary given the agreement with the PTA for</li> </ol>	T Clynch	<p>Correspondence has been forwarded to Arc Infrastructure (September 2018)</p> <p><b>November 2018</b> A response to the Shire's correspondence is yet to be received.</p>	<p><b>April 2019</b> <b>No action since March 2019.</b></p>

	community end-use for the building.				
	4. Assist the Greenbushes Discovery Centre finalise the business plan for consideration by all parties, including potential funding partners.				
C.14/0718 Bridgetown Information Bays	That Council: 1. Endorses the removal of all structures and signage at the Information Bay at the southern end of Hampton Street. 2. Endorses the replacement of structures and signage at the Information Bay at the northern end of Hampton Street. 3. Endorses the installation of a new, static Information Bay structure and information boards at the information bay located at the northern end of Hampton Street based upon the concept at Attachment 14. 4. Determines to consider interactive technology options for the visitor centre in a review of Visitor Centre service levels to be conducted in 2018/19.	E Denniss	The Shire has been invited to submit an application in the Stronger Communities Program Round 4 by Rick Wilson's office. This project has been identified as a suitable option to apply for (seeking 50% of total project cost). Applications closed 11 October 2018 (September 2018). Rick Wilson's office has verbally advised that the Shire's application did not make the funding round for October but will be included in the January non-competitive round (October 2018).  <b>November 2018</b> No progress since last report.  <b>December 2018</b> Email sent to Rick Wilson's office seeking assurance/confirmation of the opportunity for consideration in January, response pending.  <b>January 2019</b> Rick Wilson's Office has advised that the exact date has not been set for the next funding round. They will contact us in February with further information.  <b>February 2019</b> A scope of works is currently being prepared for the project to seek Expressions of Interest from local/interested builders. No further advice from Rick Wilson's office has been received regarding funding round.	<b>April 2019</b> <b>Executive Leadership Team determined to proceed to detailed design and engineering prior to construction expressions of interest/tender. These are currently being prepared, to be completed by 30 April with expressions of interest/tender.</b>	

			<p><b>March 2019</b> Scope of works was reviewed/finalized at the Executive Leadership Team meeting held on 20/03/19 and will be advertised seeking quotes and timelines for work to begin construction prior to 30 June 2019. There has been no update from Rick Wilson's office re: Stronger Communities Program Funding.</p>	
C.03/0818 Installation of Condom Dispensing Machines in Library Toilets	<p>That Council approves the installation of condom dispensing machines in the male and female toilets at the Bridgetown Regional Library subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. The machines are being installed on a 6 month trial basis after which a review into making the installations permanent will be held.</li> <li>2. That Blackwood Youth Action is responsible for purchase of the dispensing machines and purchase of stock noting that the CEO has discretion to provide a one-off monetary donation to assist in this initiative.</li> <li>3. That the Shire will be responsible for installation of the dispensing machines, storage of stock (condoms) and replenishing the stock in the machines using the stock purchased by Blackwood Youth Action.</li> <li>4. That signage (posters) be displayed in the male and female toilets explaining the importance of having free condom dispensing machines in our community.</li> <li>5. That Blackwood Youth Action coordinates the making of suitable posters for display in the male and female toilets requesting respect for the initiative and responsible</li> </ol>	T Clynch	<p>Advice of the Council decision was conveyed to Blackwood Youth Action.</p> <p><b>November 2018</b> Advice has recently been received from Blackwood Youth Action that it is progressing the acquisition and installation of the machines and stock.</p> <p><b>December 2018</b> The CEO provided a \$200 donation to BYA to assist with purchase of machines and stock.</p> <p><b>February 2019</b> A project update has been requested from Blackwood Youth Action</p> <p><b>March 2019</b> Blackwood Youth Action has secured the machines and installation will occur shortly..</p>	<p><b>April 2019</b> Condom machines currently being installed.</p>

	use of stock			
C.09/0818 Library Green Roof	That Council approves the following revised scope of works for the library green roof noting: a) All existing vegetation to be removed;  b) No weed matting to be installed;  c) New plantings of a mix of <i>Carpobrotus</i> (also known as Pigface) and <i>Mesembryanthemum</i> ; and  d) Inspection and minor vegetation management program (no more than twice per annum).	T Clynych	Works to be scheduled.  <b>November 2018</b> Staff are in the process of employing a Elevated Work Platform contractor now that the weather is more suitable.  <b>December 2018</b> The works commenced in the late November with removal of all vegetation and spraying. As a significant seed bank has built up regermination of weeds and vegetation is expected so the roof will be sprayed again in 6-8 weeks with the new "pigface" vegetation to be planted in autumn.	<b>April 2019</b> <b>No action since March 2019.</b>
C.14/0818 ACROD Parking	That Council: 1. Directs the CEO to install an ACROD parking bay in the Bridgetown Community Resource Centre car park area in place of the proposed Post Office car park ACROD parking bay.  2. Reduce the time limit placed on the 6 parallel car parking bays on the western side of Hampton Street outside IGA from 2 hours to 1 hour.  3. Reduce the time limit on the two parking bays on the western side of Hampton Street that are currently infirm bays from 2 hours to 20 minutes.  4. The current infirm bay at the front of the post office be changed to a 20 minute parking bay.	S Gannaway	Works to be scheduled.  <b>November 2018</b> Sourcing of suitable contractors in progress  <b>December 2018</b> No progress since November update.  <b>January 2019</b> Works have commenced.  <b>February 2019</b> Preferred Contractor is not available so alternative contractors are being sought.  <b>March 2019</b> Works on bay next to lawyers office due to commence by end of March.	<b>April 2019</b> <b>No action since March 2019.</b>
C.15/0818 Proposed Land Purchase –	That Council: 1. Resolves to purchase the western portion of Lot 150 (39) Hampton Street,	S Donaldson	The land owner has formally accepted the offer and the process to subdivide the land off the existing property has commenced	<b>April 2019</b> <b>Deposited Plan endorsed by DLPH and finalised at Landgate. Shire Solicitor</b>

Western Portion of Lot 150 (39) Hampton Street, Bridgetown	<p>Bridgetown (currently on Diagram 60989 Volume/Folio 2763/62) for the sum of \$43,000 plus subdivision and legal costs of approximately \$7,000, as shown in Attachment 1.</p> <p>2. That the unbudgeted expenditure of \$43,000 purchase price and estimated \$7000 subdivision and legal (transfer of land) costs be funded by withdrawal of an amount of up to \$50,000 from the Land &amp; Buildings Reserve.</p> <p>3. That the CEO be authorised to submit an application to the Western Australian Planning Commission for the subdivision of Lot 150 (on Diagram 60989), with the western portion to be amalgamated with adjoining Lot 14 (on Plan 222161).</p>		<p>(October 2018).</p> <p><b>November 2018</b> Subdivision application posted to WAPC on 12 November 2018.</p> <p><b>December 2018</b> No progress since November update.</p> <p><b>January 2019</b> WAPC decision still pending.</p> <p><b>February 2019</b> WAPC approval granted. Surveyor has been directed to finalise Deposited Plan for endorsement of Department of Lands and Heritage.</p> <p><b>March 2019</b> Deposited Plan sent to DPLH on 11 March 2019 for endorsement, pending.</p>	<b>instructed on 4 April 2019 to commence settlement proceedings.</b>	
C.08/1218 Proposed Road Closure – Portion of Perry Road, Greenbushes	That Council notes the submissions received, as per Attachment 8, and pursuant to section 58 of the Land Administration Act supports closure of the northern portion of Perry Road, Greenbushes, as per Attachment 9, for conversion to Unallocated Crown Land, and directs the Chief Executive Officer to seek support from the Minister for Lands through the Department of Planning, Lands and Heritage.	S Donaldson	<p><b>January 2019</b> Correspondence sent to Department of Planning, Lands and Heritage. Support received from Land Use Planning Division (Regional South West Office) on 16.1.2019. Decision pending from Land Use Management Division (Perth office).</p> <p><b>March 2019</b> Shire staff met with DPLH staff on 27 February 2019. Decision of Minister for Lands pending.</p>	<b>April 2019</b> <b>DPLH response still pending.</b>	
C.03/0119 Proposed Mine Access Road	<p>That Council:</p> <p>1. Note the submissions received on the mine access road proposal.</p> <p>2. Notes that in addition to its approval the approval of relevant Government agencies will be required for this proposal to</p>	T Clynych	<p><b>February 2019</b> Notice of Council's decision has been conveyed to the proponent.</p> <p><b>March 2019</b> The CEO will be attending a meeting with Talison on 25 March to discuss project.</p>	<b>April 2019</b> <b>CEO attended a meeting with Talison and Grow Greenbushes representatives on 25 March to discuss detailed design issues.</b>	

	<p>proceed.</p> <ol style="list-style-type: none"> <li>3. Approve in principle the proposed route of the mine access road noting that detailed road design plans will be required for local government approval.</li> <li>4. Notes the potential reopening of the rail line between Greenbushes and Picton, with further upgrades to the line between Picton and the Bunbury Port, Picton and Kemerton complete with in-loading and out-loading facilities at Greenbushes, Bunbury Port, Kemerton and Kwinana, is currently being investigated by State Government agencies, the rail corridor lessee and industry, including Talison Lithium. In-principle Council supports the reopening of the rail from Greenbushes northwards but acknowledges the need for a full business case to be developed to the satisfaction of all parties for this to be progressed, and that the community impacts of the reopening of the line be evaluated against the potential benefits of mitigating some of the future truck movements.</li> <li>5. Requests the CEO to liaise with the proponent to ensure that the following areas of concern are addressed in the detailed design plans: <ol style="list-style-type: none"> <li>i. Pedestrian crossings near the Greenbushes Sportsground and any walk trail crossing points;</li> <li>ii. All intersection design and treatments;</li> <li>iii. The need for fencing in proximity to Greenbushes Pool; and</li> <li>iv. Noise attenuation design</li> </ol> </li> </ol>				
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	especially in proximity to Greenbushes Pool and Greenbushes Sportsground.			
C.03/0219 Construction of Intersection Improvements at Entrance to Bridgetown Gardens Estate	That Council: <ol style="list-style-type: none"> <li>1. Note the legal advice received (Confidential Attachment 2).</li> <li>2. Reaffirm its intent to widen Kangaroo Gully Road at the intersection of Claret Ash Rise in order to improve the intersection for traffic travelling eastwards on Kangaroo Gully Road.</li> <li>3. Advise the Council of Owners for Bridgetown Gardens Estate that the bonded funds obtained in 2006 from the developer of Bridgetown Gardens Estate are only able to be used for works at the intersection of Kangaroo Gully Road and Claret Ash Rise and therefore Council is unable to reassign the funds for other works within the Estate.</li> <li>4. Request the CEO to progress the widening of Kangaroo Gully Road at its intersection with Claret Ash Rise by June 2019 if capacity and weather permits, or alternatively in the 2019/20 road construction program.</li> </ol>	T Clynych	<b>March 2019</b> Correspondence sent to Council of owners of Bridgetown Gardens Estate confirming Council's decision.  The works will be scheduled for 2019/20.	<b>April 2019</b> <b>No action since March 2019.</b>
C.08/0219 Proposed Excision and Change in Purpose to Bush Fire Station	That Council gives support to the proposed excision and change in purpose from Landscape Protection to Bush Fire Station for a portion of Reserve 21157, Lot 11306 Mokerdillup Road, Wandillup, as shown on Attachment 12, with the Chief Executive officer	S Donaldson	<b>March 2019</b> Correspondence sent to Department of Planning, Lands and Heritage on 8 March 2019, decision pending.	<b>April 2019</b> <b>Preliminary response received from DPLH. Shire staff investigating land surveying and management order issues.</b>

	to seek approval from the Minister for Lands through the Department of Planning, Lands and Heritage, including any necessary Management Order changes.				
C.14/0219 Community Engagement Strategy - Visitor Information Management Model and Visitor Information Services Location	That Council endorses the Community Engagement Strategy - Visitor Information Management Model and Visitor Information Services Location with the following minor changes: <ul style="list-style-type: none"> <li>Under the heading 'Options' – remove dot points 4 and 5 of the '6 location options'.</li> </ul>	E Denniss	<p><b>March 2019</b></p> <p>Draft wording for the Special Edition of the Insight to inform community re: Visitor Centre management models and locations (consultative document) was presented at the Council Workshop on 7<sup>th</sup> March. The wording and layout is complete, currently with printer expected distribution period to commence 25<sup>th</sup> March with additional consultation dates set as follows:</p> <ul style="list-style-type: none"> <li>28<sup>th</sup> March – Hampton Street Kiosk</li> <li>7<sup>th</sup> April – River Markets</li> <li>2 April - BGBTA</li> <li>2<sup>nd</sup> May – Community Meeting</li> </ul> <p>Additional consultation opportunities to be explored with:</p> <ul style="list-style-type: none"> <li>Probus</li> <li>Community Gardens</li> <li>BFCC</li> <li>Grow Greenbushes</li> </ul> <p>Survey questions prepared and survey ready to 'go live' 25<sup>th</sup> March (to coincide with Insight delivery). FB posts promoting the survey will also go live on 25<sup>th</sup> March.</p>	<b>April 2019</b> <b>Community engagement currently in process</b>	
C.09/0319 Proposed Gym Expansion	That Council: <ol style="list-style-type: none"> <li>Approves unbudgeted expenditure of \$332,615 for expansion of the gym at the Bridgetown Leisure Centre.</li> <li>Accepts receipt of \$108,205 income from the Australian Sports Commission</li> </ol>	E Denniss		<b>April 2019</b> <b>Grant agreement signed, invoice of first payment issued. Draft procurement plan prepared by WALGA is currently being finalized. Tender to be advertised late April/early May.</b>	

	<p>as a grant towards the gym expansion project.</p> <ol style="list-style-type: none"> <li>3. Transfers an amount of \$224,410 from reserve, comprising \$174,410 from the Land and Building Reserve and \$50,000 from the Bridgetown Leisure Centre Reserve, as its contribution towards the gym expansion project.</li> <li>4. Authorises the CEO to prepare tender documentation and call tenders for the construction of the gym extension.</li> </ol>				
<p>C.10/0319 Exclusive Leasing Agreement – Bridgetown Leisure Centre Health &amp; Fitness Room</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Note the 2 public submissions responding to the proposal to lease the Health &amp; Fitness Room at the Bridgetown Leisure Centre exclusively to Health on Hampton.</li> <li>2. Direct the CEO to enter into a 3 year lease agreement of the Health &amp; Fitness Room at the Bridgetown Leisure Centre to Health on Hampton.</li> <li>3. Authorise the CEO to seek legal review of the proposed lease agreement at Attachment 13 prior to finalizing and signing the document with the CEO authorised to modify the lease agreement in accordance with the legal advice received.</li> </ol>	<p>E Denniss</p>		<p><b>April 2019</b> <b>Legal review of the proposed lease agreement to be finalized by 30 April prior to final review by proponent and sign off.</b></p>	



## SHIRE OF BRIDGETOWN-GREENBUSHES

### MONTHLY FINANCIAL REPORT

For the Period Ended 31 March 2019

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**Detailed account schedules will be provided with financial reports to be presented at the following Council meetings:**

**October 2018**

**March 2019 (Budget Review)**

**July 2019**

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 March 2019**

Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
	\$	\$	\$	\$	%
<b>Operating Revenues</b>					
Governance	369	198	220	22	11.29%
General Purpose Funding - Rates	4,640,351	4,567,740	4,568,642	902	0.02%
General Purpose Funding - Other	1,058,135	785,643	777,111	(8,532)	(1.09%)
Law, Order and Public Safety	895,434	282,631	283,495	864	0.31%
Health	15,200	15,000	13,170	(1,830)	(12.20%)
Education and Welfare	20,509	2,050	399	(1,651)	(80.52%)
Housing	21,000	15,320	16,070	750	4.89%
Community Amenities	1,070,765	1,038,012	1,029,527	(8,485)	(0.82%)
Recreation and Culture	478,107	412,763	359,129	(53,634)	(12.99%)
Transport	1,193,173	507,817	507,582	(235)	(0.05%)
Economic Services	113,388	95,516	93,773	(1,743)	(1.83%)
Other Property and Services	149,226	105,559	105,110	(449)	(0.43%)
Total Operating Revenue	9,655,657	7,828,249	7,754,230	(74,019)	
<b>Operating Expenses</b>					
Governance	(1,037,244)	(676,547)	(640,461)	36,086	5.33%
General Purpose Funding	(185,077)	(84,936)	(85,310)	(374)	(0.44%)
Law, Order and Public Safety	(993,103)	(730,986)	(677,749)	53,237	7.28%
Health	(85,618)	(65,131)	(63,245)	1,886	2.90%
Education and Welfare	(227,959)	(161,345)	(150,822)	10,523	6.52%
Housing	(34,105)	(25,835)	(22,646)	3,189	12.34%
Community Amenities	(1,800,247)	(1,328,910)	(1,311,939)	16,971	1.28%
Recreation and Culture	(3,091,462)	(2,224,850)	(2,082,991)	141,859	6.38%
Transport	(3,799,058)	(2,804,182)	(2,718,566)	85,616	3.05%
Economic Services	(625,917)	(479,082)	(439,654)	39,428	8.23%
Other Property and Services	(149,805)	(126,772)	(192,234)	(65,462)	(51.64%)
Total Operating Expenditure	(12,029,595)	(8,708,576)	(8,385,615)	322,961	
<b>Funding Balance Adjustments</b>					
Add back Depreciation	3,449,719	2,600,083	2,583,773	(16,310)	
Adjust (Profit)/Loss on Asset Disposal	34,391	8,660	9,346	686	
Adjust Provisions and Accruals	0	0	3,213	3,213	
<b>Net Cash from Operations</b>	<b>1,110,172</b>	<b>1,728,416</b>	<b>1,964,947</b>	<b>236,531</b>	
<b>Capital Revenues</b>					
Proceeds from Disposal of Assets	269,228	205,028	167,836	(37,192)	(18.14%)
Total Capital Revenues	269,228	205,028	167,836	(37,192)	
<b>Capital Expenses</b>					
Land and Buildings	(985,424)	(528,234)	(272,427)	255,807	48.43%
Infrastructure - Roads	(1,651,361)	(1,001,763)	(891,821)	109,942	10.97%
Infrastructure - Footpaths	0	0	0	0	
Infrastructure - Drainage	(139,099)	(104,929)	(87,225)	17,704	16.87%
Infrastructure - Parks and Ovals	(53,210)	(24,210)	(8,627)	15,583	64.37%
Infrastructure - Bridges	(332,216)	(332,216)	(332,216)	0	0.00%
Infrastructure - Other	(502,925)	(393,367)	(366,240)	27,127	6.90%
Plant and Equipment	(975,281)	(366,093)	(362,717)	3,376	0.92%
Furniture and Equipment	(16,500)	(5,000)	0	5,000	100.00%
Total Capital Expenditure	(4,656,016)	(2,755,812)	(2,321,272)	434,540	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Net Cash from Capital Activities</b>		<b>(4,386,788)</b>	<b>(2,550,784)</b>	<b>(2,153,435)</b>	<b>397,349</b>	
<b>Financing</b>						
Proceeds from New Debentures	10	200,000	0	0	0	
Self-Supporting Loan Principal	10	8,337	4,130	4,130	0	0.00%
Transfer from Reserves	7	2,153,580	1,401,417	1,401,417	0	0.00%
Repayment of Debentures	10	(268,034)	(132,795)	(132,795)	0	0.00%
Transfer to Reserves	7	(766,658)	(123,926)	(123,926)	0	0.00%
<b>Net Cash from Financing Activities</b>		<b>1,327,225</b>	<b>1,148,826</b>	<b>1,148,826</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(1,949,391)</b>	<b>326,458</b>	<b>960,337</b>	<b>633,879</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>1,948,266</b>	<b>1,948,266</b>	<b>1,948,267</b>	<b>1</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>(1,125)</b>	<b>2,274,724</b>	<b>2,908,604</b>	<b>633,881</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Operating Revenues</b>						
Rates	11	4,529,351	4,475,757	<b>4,473,965</b>	(1,792)	(0.04%)
Operating Grants, Subsidies and Contributions		1,579,842	1,177,092	<b>1,116,376</b>	(60,716)	(5.16%)
Grants, Subsidies and Contributions for the Development of Assets		1,593,701	455,764	<b>455,764</b>	0	0.00%
Fees and Charges		1,620,459	1,484,509	<b>1,469,488</b>	(15,021)	(1.01%)
Interest Earnings		204,821	148,971	<b>145,240</b>	(3,731)	(2.50%)
Other Revenue		121,446	80,119	<b>88,560</b>	8,441	10.54%
Profit on Disposal of Assets	8	6,037	6,037	<b>4,836</b>	(1,201)	(19.89%)
<b>Total Operating Revenue</b>		<b>9,655,657</b>	<b>7,828,249</b>	<b>7,754,230</b>	<b>(74,019)</b>	
<b>Operating Expenses</b>						
Employee Costs		(4,590,710)	(3,327,151)	<b>(3,159,277)</b>	167,874	5.05%
Materials and Contracts		(3,022,301)	(2,001,697)	<b>(1,895,316)</b>	106,381	5.31%
Utility Charges		(268,000)	(191,198)	<b>(178,661)</b>	12,537	6.56%
Depreciation on Non-Current Assets		(3,449,719)	(2,600,083)	<b>(2,583,773)</b>	16,310	0.63%
Interest Expenses		(77,918)	(38,908)	<b>(39,892)</b>	(984)	(2.53%)
Insurance Expenses		(264,694)	(264,595)	<b>(265,150)</b>	(555)	(0.21%)
Other Expenditure		(315,825)	(270,247)	<b>(249,363)</b>	20,884	7.73%
Loss on Disposal of Assets	8	(40,428)	(14,697)	<b>(14,183)</b>	514	3.50%
<b>Total Operating Expenditure</b>		<b>(12,029,595)</b>	<b>(8,708,576)</b>	<b>(8,385,615)</b>	<b>322,961</b>	
<b>Funding Balance Adjustments</b>						
Add back Depreciation		3,449,719	2,600,083	<b>2,583,773</b>	(16,310)	
Adjust (Profit)/Loss on Asset Disposal	8	34,391	8,660	<b>9,346</b>	686	
Adjust Provisions and Accruals		0	0	<b>3,213</b>	3,213	
<b>Net Cash from Operations</b>		<b>1,110,172</b>	<b>1,728,416</b>	<b>1,964,947</b>	<b>236,531</b>	
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	8	269,228	205,028	<b>167,836</b>	(37,192)	(18.14%)
<b>Total Capital Revenues</b>		<b>269,228</b>	<b>205,028</b>	<b>167,836</b>	<b>(37,192)</b>	
<b>Capital Expenses</b>						
Land and Buildings		(985,424)	(528,234)	<b>(272,427)</b>	255,807	48.43%
Infrastructure - Roads		(1,651,361)	(1,001,763)	<b>(891,821)</b>	109,942	10.97%
Infrastructure - Footpaths		0	0	<b>0</b>	0	
Infrastructure - Drainage		(139,099)	(104,929)	<b>(87,225)</b>	17,704	16.87%
Infrastructure - Parks and Ovals		(53,210)	(24,210)	<b>(8,627)</b>	15,583	64.37%
Infrastructure - Bridges		(332,216)	(332,216)	<b>(332,216)</b>	0	0.00%
Infrastructure - Other		(502,925)	(393,367)	<b>(366,240)</b>	27,127	6.90%
Plant and Equipment		(975,281)	(366,093)	<b>(362,717)</b>	3,376	0.92%
Furniture and Equipment		(16,500)	(5,000)	<b>0</b>	5,000	100.00%
<b>Total Capital Expenditure</b>	9	<b>(4,656,016)</b>	<b>(2,755,812)</b>	<b>(2,321,272)</b>	<b>434,540</b>	
<b>Net Cash from Capital Activities</b>		<b>(4,386,788)</b>	<b>(2,550,784)</b>	<b>(2,153,435)</b>	<b>397,349</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Financing</b>						
Proceeds from New Debentures	10	200,000	0	0	0	
Self-Supporting Loan Principal	10	8,337	4,130	4,130	0	0.00%
Transfer from Reserves	7	2,153,580	1,401,417	1,401,417	0	0.00%
Repayment of Debentures	10	(268,034)	(132,795)	(132,795)	0	0.00%
Transfer to Reserves	7	(766,658)	(123,926)	(123,926)	0	0.00%
<b>Net Cash from Financing Activities</b>		<b>1,327,225</b>	<b>1,148,826</b>	<b>1,148,826</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(1,949,391)</b>	<b>326,458</b>	<b>960,337</b>	<b>633,879</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>1,948,266</b>	<b>1,948,266</b>	<b>1,948,267</b>	<b>1</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>(1,125)</b>	<b>2,274,724</b>	<b>2,908,604</b>	<b>633,881</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 March 2019**

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
<b>Operating Revenues</b>						
Governance						
Members of Council	50	0	0	0		
Other Governance	319	198	220	22	11.29%	
General Purpose Funding - Rates						
Rates	4,640,351	4,567,740	4,568,642	902	0.02%	
Other General Purpose Funding	1,058,135	785,643	777,111	(8,532)	(1.09%)	
Law, Order and Public Safety						
Fire Prevention	848,832	247,067	247,220	153	0.06%	
Animal Control	23,850	19,975	21,006	1,031	5.16%	
Other Law, Order and Public Safety	22,752	15,589	15,269	(320)	(2.05%)	
Health						
Prev Services - Inspection and Admin	15,200	15,000	13,170	(1,830)	(12.20%)	▼
Education and Welfare						
Other Education	509	384	399	15	4.01%	
Aged and Disabled - Other	0	0	0	0		
Other Welfare	20,000	1,666	0	(1,666)	(100.00%)	▼
Housing						
Staff Housing	21,000	15,320	16,070	750	4.89%	
Community Amenities						
Sanitation - General Refuse	981,242	972,542	966,049	(6,493)	(0.67%)	
Sanitation - Other	50	0	200	200		
Sewerage	24,700	18,269	16,242	(2,027)	(11.09%)	▼
Town Planning and Regional Develop	44,273	31,472	30,239	(1,233)	(3.92%)	
Other Community Amenities	20,500	15,729	16,797	1,068	6.79%	
Recreation and Culture						
Public Halls and Civic Centres	17,009	13,006	11,527	(1,479)	(11.37%)	▼
Other Recreation and Sport	446,478	387,766	337,314	(50,452)	(13.01%)	▼
Libraries	11,713	9,572	8,671	(901)	(9.41%)	
Heritage	1,407	919	865	(54)	(5.86%)	
Other Culture	1,500	1,500	753	(747)	(49.82%)	
Transport						
Streets and Road Construction	1,020,496	349,200	349,200	0	0.00%	
Streets and Road Maintenance	172,522	158,567	158,382	(185)	(0.12%)	
Parking Facilities	55	0	0	0		
Traffic Control	100	50	0	(50)	(100.00%)	
Economic Services						
Tourism and Area Promotion	61,938	47,271	49,329	2,058	4.35%	
Building Control	40,450	38,505	34,807	(3,698)	(9.60%)	
Economic Development	500	400	295	(105)	(26.17%)	
Other Economic Services	10,500	9,340	9,342	2	0.02%	
Other Property and Services						
Private Works	73,200	47,192	45,875	(1,317)	(2.79%)	
Plant Operation Costs	30,000	23,747	23,023	(724)	(3.05%)	
Salaries and Wages	5,000	0	0	0		
Corporate Services Department	4,000	4,000	4,000	0	0.00%	
Admin and Finance Activity Units	200	144	133	(11)	(7.84%)	
Planning and Environment Department	0	0	100	100		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Revenues (Continued)</b>							
Community Services Department		0	0	149	149		
Unclassified		36,826	30,476	31,831	1,355	4.44%	
Total Operating Revenue		9,655,657	7,828,249	7,754,230	(74,019)		
<b>Operating Expenses</b>							
<b>Governance</b>							
Members of Council		(319,679)	(241,278)	(233,823)	7,455	3.09%	
Other Governance		(717,565)	(435,269)	(406,638)	28,631	6.58%	▲
<b>General Purpose Funding</b>							
Rates		(184,162)	(84,713)	(85,026)	(313)	(0.37%)	
Other General Purpose Funding		(915)	(223)	(284)	(61)	(27.27%)	
<b>Law, Order and Public Safety</b>							
Fire Prevention		(853,684)	(625,306)	(574,412)	50,894	8.14%	▲
Animal Control		(76,992)	(57,249)	(54,758)	2,491	4.35%	
Other Law, Order and Public Safety		(62,427)	(48,431)	(48,579)	(148)	(0.31%)	
<b>Health</b>							
Maternal and Infant Health		(6,000)	(6,000)	(6,000)	0	0.00%	
Prev Services - Inspection and Admin		(72,202)	(53,731)	(52,184)	1,547	2.88%	
Preventative Services - Pest Control		(1,188)	(724)	(686)	38	5.27%	
Preventative Services - Other		(6,228)	(4,676)	(4,374)	302	6.45%	
<b>Education and Welfare</b>							
Other Education		(27,646)	(21,268)	(20,140)	1,128	5.30%	
Care of Families and Children		(88,949)	(70,653)	(67,287)	3,366	4.76%	
Aged and Disabled - Other		(51,636)	(42,716)	(42,180)	536	1.25%	
Other Welfare		(59,728)	(26,708)	(21,215)	5,493	20.57%	▲
<b>Housing</b>							
Staff Housing		(34,105)	(25,835)	(22,646)	3,189	12.34%	▲
<b>Community Amenities</b>							
Sanitation - General Refuse		(871,940)	(650,749)	(648,023)	2,726	0.42%	
Sanitation - Other		(36,806)	(18,889)	(21,229)	(2,340)	(12.39%)	▼
Sewerage		(50,478)	(27,795)	(28,029)	(234)	(0.84%)	
Urban Stormwater Drainage		(274,874)	(205,697)	(214,724)	(9,027)	(4.39%)	
Protection of Environment		(75,830)	(66,695)	(66,478)	217	0.33%	
Town Planning and Regional Develop		(256,077)	(183,524)	(181,633)	1,891	1.03%	
Other Community Amenities		(234,242)	(175,561)	(151,823)	23,738	13.52%	▲
<b>Recreation and Culture</b>							
Public Halls and Civic Centres		(162,619)	(125,536)	(96,052)	29,484	23.49%	▲
Swimming Areas and Beaches		(16,710)	(13,179)	(8,760)	4,419	33.53%	▲
Other Recreation and Sport		(2,324,284)	(1,634,176)	(1,550,617)	83,559	5.11%	▲
Television and Radio Re-Broadcasting		(4,494)	(3,830)	(3,652)	178	4.64%	
Libraries		(444,022)	(337,670)	(324,906)	12,764	3.78%	
Heritage		(76,424)	(56,974)	(48,723)	8,251	14.48%	▲
Other Culture		(62,909)	(53,485)	(50,280)	3,205	5.99%	▲
<b>Transport</b>							
Streets and Road Maintenance		(3,755,192)	(2,789,490)	(2,704,967)	84,523	3.03%	
Parking Facilities		(39,728)	(11,854)	(11,059)	795	6.71%	
Traffic Control		(3,138)	(1,838)	(1,539)	299	16.25%	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Expenses (Continued)</b>							
Aerodromes		(1,000)	(1,000)	(1,000)	0	0.00%	
Economic Services							
Tourism and Area Promotion		(385,746)	(293,905)	(275,452)	18,453	6.28%	▲
Building Control		(190,042)	(145,064)	(126,930)	18,134	12.50%	▲
Economic Development		(32,969)	(30,349)	(27,725)	2,624	8.65%	
Other Economic Services		(17,160)	(9,764)	(9,547)	217	2.22%	
Other Property and Services							
Private Works		(75,006)	(54,747)	(56,223)	(1,476)	(2.70%)	
Works and Services Management		5,462	(3,278)	(22,661)	(19,383)	(591.30%)	▼
Waste Activity Unit		1,059	2,129	(3,230)	(5,359)	(251.71%)	▼
Works Activity Unit		(4,025)	(6,446)	7,013	13,459	208.79%	▲
Fleet Activity Unit		(4,850)	(3,499)	(106)	3,393	96.97%	▲
Plant Operation Costs		0	(42,667)	(43,992)	(1,325)	(3.11%)	
Salaries and Wages		(5,000)	6,152	6,152	0		
Corporate Services Department		(5,005)	1,114	(16,469)	(17,583)	(1578.34%)	▼
Chief Executive Office Department		0	13,726	(20,583)	(34,309)	(249.95%)	▼
Admin and Finance Activity Units		(15,500)	0	0	0		
Planning and Environment Department		7,500	(802)	(5,002)	(4,200)	(523.73%)	▼
Community Services Department		(1,780)	841	(6,543)	(7,384)	(878.00%)	▼
Unclassified		(52,660)	(39,295)	(30,590)	8,705	22.15%	▲
Total Operating Expenditure		(12,029,595)	(8,708,576)	(8,385,615)	322,961		
<b>Funding Balance Adjustments</b>							
Add back Depreciation		3,449,719	2,600,083	2,583,773	(16,310)		
Adjust (Profit)/Loss on Asset Disposal	8	34,391	8,660	9,346	686		
Adjust Provisions and Accruals		0	0	3,213	3,213		
<b>Net Cash from Operations</b>		<b>1,110,172</b>	<b>1,728,416</b>	<b>1,964,947</b>	<b>236,531</b>		
<b>Capital Revenues</b>							
Proceeds from Disposal of Assets	8						
Governance							
Other Governance		17,200	17,200	17,555	355	2.06%	
Law, Order & Public Safety							
Fire Prevention		46,200	0	0	0		
Other Law, Order & Public Safety		16,364	16,364	16,364	(0)	(0.00%)	
Health							
Preventative Services		18,000	18,000	18,182	182	1.01%	
Community Amenities							
Sanitation - General Refuse		0	0	0	0		
Town Planning		17,500	17,500	17,982	482	2.75%	
Transport							
Road Plant Purchases		135,964	135,964	97,755	(38,209)	(28.10%)	▼
Economic Services							
Building Control		18,000	0	0	0		
Total Capital Revenues		269,228	205,028	167,836	(37,192)		
<b>Capital Expenses</b>							
Governance							
Members of Council		(5,000)	(5,000)	0	5,000	100.00%	▲

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 March 2019**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Capital Expenses (Continued)</b>							
Other Governance		(137,583)	(98,782)	<b>(69,152)</b>	29,630	30.00%	▲
Law, Order and Public Safety							
Fire Prevention		(512,732)	(34,525)	<b>(31,475)</b>	3,050	8.84%	▲
Other Law, Order and Public Safety		(37,000)	(37,000)	<b>(36,682)</b>	318	0.86%	
Health							
Preventative Services		(28,368)	(28,368)	<b>(28,368)</b>	(0)	(0.00%)	
Housing							
Staff Housing		(17,000)	(15,000)	<b>(9,767)</b>	5,233	34.89%	▲
Community Amenities							
Sanitation - General Refuse		(159,875)	(159,875)	<b>(150,867)</b>	9,008	5.63%	▲
Sewerage		(193,050)	(193,048)	<b>(188,723)</b>	4,325	2.24%	
Urban Stormwater Drainage		(139,099)	(104,929)	<b>(87,225)</b>	17,704	16.87%	▲
Other Community Amenities		(36,000)	(36,000)	<b>(32,291)</b>	3,709	10.30%	▲
Recreation and Culture							
Public Halls and Civic Centres		(114,550)	(92,350)	<b>(27,611)</b>	64,739	70.10%	▲
Swimming Areas and Beaches		(8,750)	(4,500)	<b>(2,877)</b>	1,623	36.07%	▲
Other Recreation and Sport		(674,925)	(220,504)	<b>(95,586)</b>	124,918	56.65%	▲
Libraries		(11,500)	(11,500)	<b>(8,663)</b>	2,837	24.67%	▲
Transport							
Streets and Road Construction		(2,006,577)	(1,356,979)	<b>(1,232,772)</b>	124,207	9.15%	▲
Road Plant Purchases		(370,681)	(271,700)	<b>(271,692)</b>	8	0.00%	
Economic Services							
Tourism and Area Promotion		(25,000)	0	<b>0</b>	0		
Building Control		(32,000)	0	<b>0</b>	0		
Other Property and Services							
Unclassified		(146,326)	(85,752)	<b>(47,519)</b>	38,233	44.59%	▲
Total Capital Expenditure	9	(4,656,016)	(2,755,812)	<b>(2,321,272)</b>	434,540		
<b>Net Cash from Capital Activities</b>		<b>(4,386,788)</b>	<b>(2,550,784)</b>	<b>(2,153,435)</b>	<b>397,349</b>		
<b>Financing</b>							
Proceeds from New Debentures	10	200,000	0	<b>0</b>	0		
Self-Supporting Loan Principal	10	8,337	4,130	<b>4,130</b>	0	0.00%	
Transfer from Reserves	7	2,153,580	1,401,417	<b>1,401,417</b>	0	0.00%	
Repayment of Debentures	10	(268,034)	(132,795)	<b>(132,795)</b>	0	0.00%	
Transfer to Reserves	7	(766,658)	(123,926)	<b>(123,926)</b>	0	0.00%	
<b>Net Cash from Financing Activities</b>		<b>1,327,225</b>	<b>1,148,826</b>	<b>1,148,826</b>	<b>0</b>		
<b>Net Operations, Capital and Financing</b>		<b>(1,949,391)</b>	<b>326,458</b>	<b>960,337</b>	<b>633,879</b>		
<b>Opening Funding Surplus(Deficit)</b>	2	<b>1,948,266</b>	<b>1,948,266</b>	<b>1,948,267</b>	<b>1</b>		
<b>Closing Funding Surplus(Deficit)</b>	2	<b>(1,125)</b>	<b>2,274,724</b>	<b>2,908,604</b>	<b>633,881</b>		

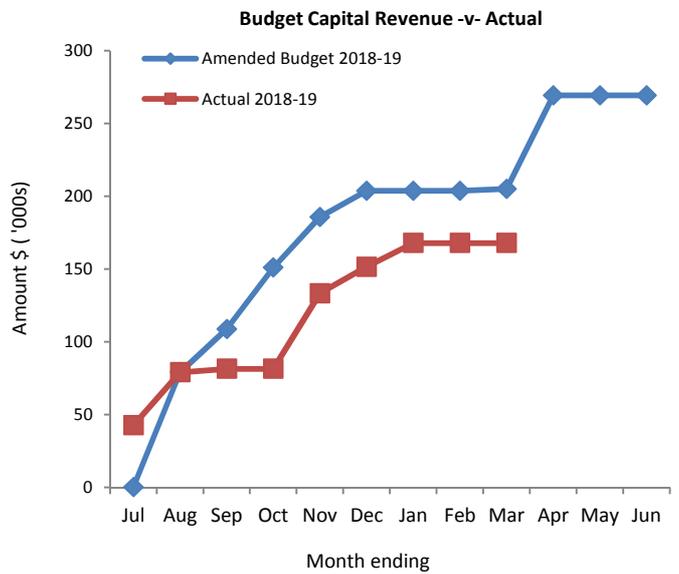
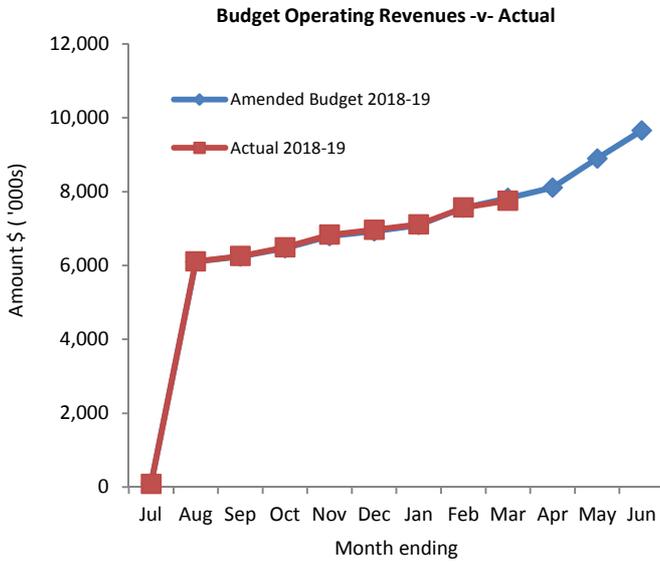
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

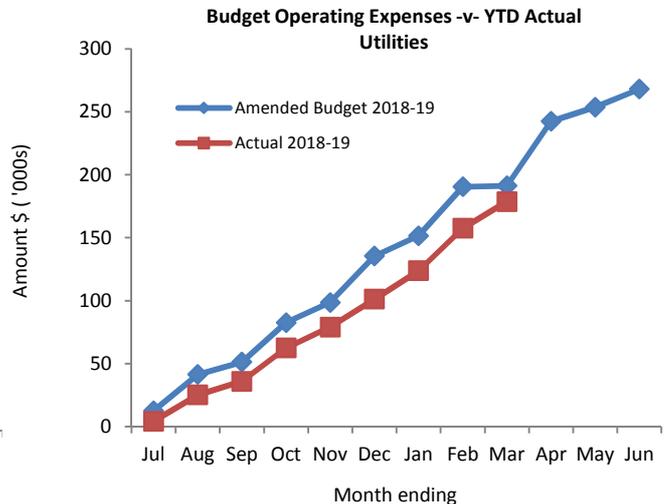
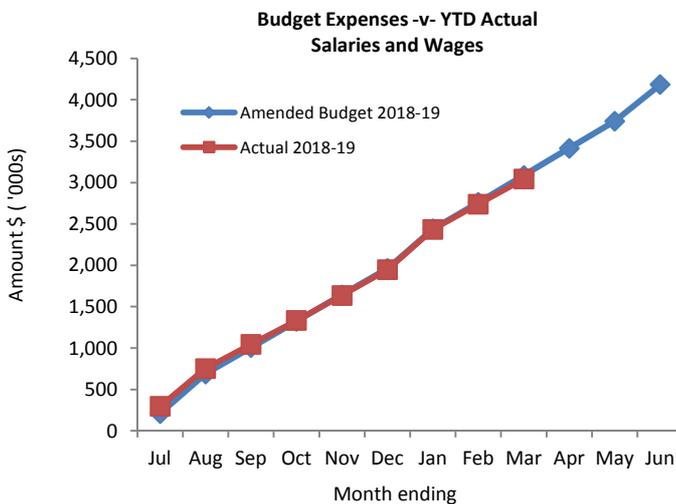
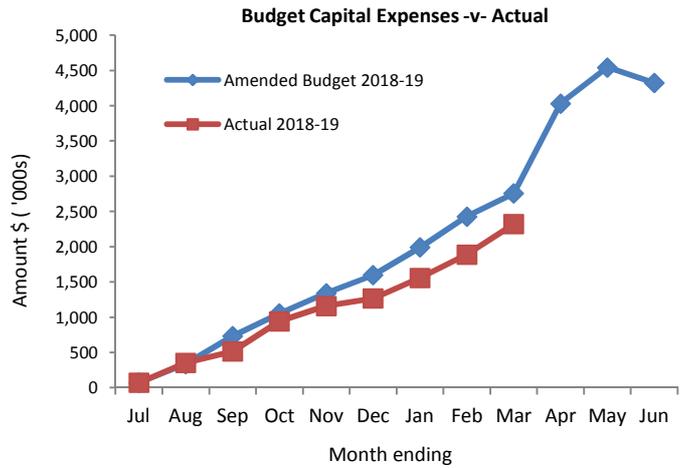
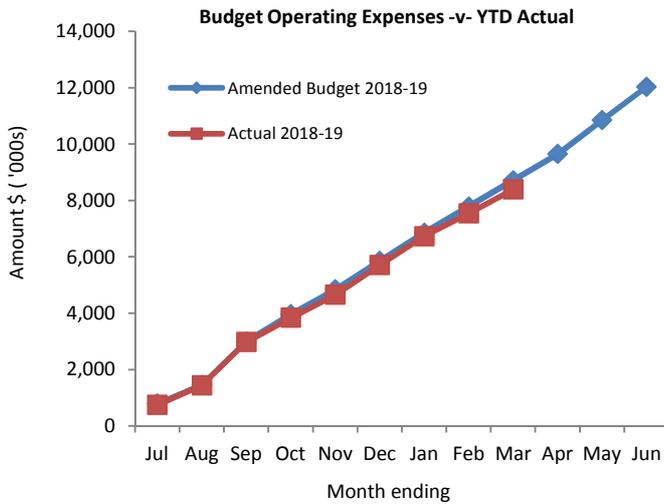
**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity**

**Revenues**



**Expenditure**

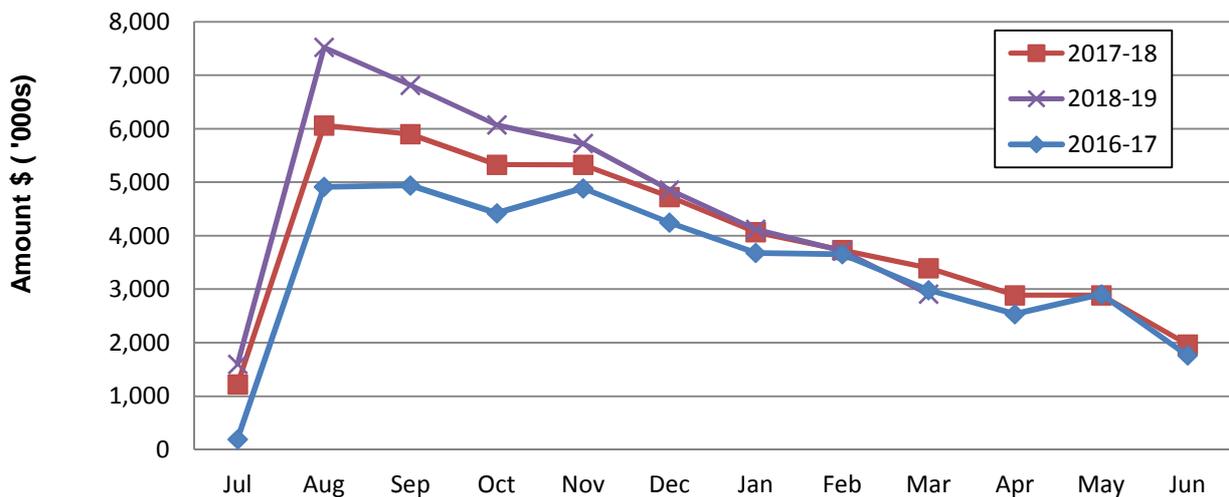


**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 2: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 31 Mar 2019	Last Period	Estimated 30 June 2018
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted	5	3,297,078	3,683,490	3,073,791
Cash Restricted	5	2,805,201	2,805,201	4,082,692
Receivables - Rates	6	783,249	920,198	126,308
Receivables - Sundry Debtors	6	149,805	191,695	77,720
Receivables - Other		133,135	131,622	73,286
Inventories		29,609	22,225	22,013
		<b>7,198,078</b>	<b>7,754,432</b>	<b>7,455,811</b>
<b>Less: Current Liabilities</b>				
Payables		(863,741)	(611,991)	(929,773)
Provisions		(931,887)	(931,887)	(931,887)
		<b>(1,795,628)</b>	<b>(1,543,878)</b>	<b>(1,861,660)</b>
Less: Cash Reserves	7	(2,805,201)	(2,805,201)	(4,082,692)
Less: Loans - Clubs/Institutions		(4,207)	(4,207)	(8,337)
Add: Current Leave Provision Cash Backed		180,325	180,325	177,112
Add: Current Loan Liability		135,238	135,238	268,033
<b>Net Current Funding Position</b>		<b>2,908,604</b>	<b>3,716,708</b>	<b>1,948,267</b>

**Note 3 - Liquidity Over the Year**



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
<b>Operating Revenues</b>					
Health					
Prev Services - Inspection and Admin	(1,830)	(12.20%)	▼	Timing	Health licence fees less than estimated at this time.
Education and Welfare					
Other Welfare	(1,666)	(100.00%)	▼	Timing	Income for Youth programmes less than estimated at this time, offset by reduced expenditure.
Community Amenities					
Sewerage	(2,027)	(11.09%)	▼	Timing	Income received for septic tank applications, inspections and waste disposal fees less than estimated at this time.
Recreation and Culture					
Public Halls and Civic Centres	(1,479)	(11.37%)	▼	Timing	Income for hall hire less than estimated at this time.
Other Recreation and Sport	(50,452)	(13.01%)	▼	Timing	Second instalment for Lotterywest bridal trail grant not yet received.
<b>Operating Expenses</b>					
Governance					
Other Governance	28,631	6.58%	▲	Timing	Expenditure on one off projects \$4,626 and refreshments \$1,388 less than estimated at this time. Balance due to timing of leave and training being taken.
Law, Order and Public Safety					
Fire Prevention	50,894	8.14%	▲	Timing	Bushfire mitigation \$16,138, hazard reduction \$7,832 and fire fighting expenses \$14,531 less than estimated at this time. Balance relates to minor variances in DFES jobs.
Education and Welfare					
Other Welfare	5,493	20.57%	▲	Timing	Various youth projects expenditure less than estimated at this time.
Housing					
Staff Housing	3,189	12.34%	▲	Timing	Expenditure for staff housing building maintenance less than estimated at this time.
Community Amenities					
Sanitation - Other	(2,340)	(12.39%)	▼	Allocations	Variance in wages and overheads allocated to this sub program offset by allocations in other sub programs.
Other Community Amenities	23,738	13.52%	▲	Timing	Public conveniences \$9,897, Community bus \$3,040 and Cemeteries expenditure \$5,257 less than estimated at this time. Balance relates to other Community buildings maintenance.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Recreation and Culture					
Public Halls and Civic Centres	29,484	23.49%	▲	Timing	Costs are less than estimated in building maintenance and operations of halls and civic centres at this time.
Swimming Areas and Beaches	4,419	33.53%	▲	Timing	Costs are less than estimated for Greenbushes Pool building maintenance at this time.
Other Recreation and Sport	83,559	5.11%	▲	Timing	Works on parks and gardens \$41,454, Leisure Centre expenses \$13,718 and Building operations and maintenance \$24,986 are less than estimated. Balance relates to trails expenditure less than estimated at this time.
Heritage	8,251	14.48%	▲	Timing	Heritage building maintenance expenditure less than estimated at this time.
Other Culture	3,205	5.99%	▲	Timing	Various Art & Culture programs expenditure less than estimated at this time.
Economic Services					
Tourism and Area Promotion	18,453	6.28%	▲	Timing	One-off project Visitor centre retaining wall not yet commenced \$8,260. Promotional events expenditure less than estimated \$2,048. Balance relates to timing of leave and training been taken.
Building Control	18,134	12.50%	▲	Timing	Building contractors expenditure less than estimated \$2,706 at this time. Balance relates to timing of leave and training being taken.
Other Property and Services					
Works and Services Management	(19,383)	(591.30%)	▼	Timing	Overhead recovery less than estimated due to staff vacancy. Overhead rate to be adjusted.
Waste Activity Unit	(5,359)	(251.71%)	▼	Timing	Variance due to timing of leave and training being taken.
Works Activity Unit	13,459	208.79%	▲	Timing	Depot maintenance works \$5,000 less than estimated at this time. Balance relates to timing of leave.
Fleet Activity Unit	3,393	96.97%	▲	Allocations	Vehicle costs greater than budget estimate.
Corporate Services Department	(17,583)	(1578.34%)	▼	Timing	Variance due to timing of leave and training being taken.
Chief Executive Office Department	(34,309)	(249.95%)	▼	Timing	Variance due to timing of leave and training being taken.
Planning and Environment Department	(4,200)	(523.73%)	▼	Timing/ Allocations	Variance due to timing of leave being taken and allocation of hours to building program planning.
Community Services Department	(7,384)	(878.00%)	▼	Timing	Variance due to timing of leave and training being taken.
Unclassified	8,705	22.15%	▲	Timing	Expenditure relating to general building maintenance less than estimated at this time.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
<b>Capital Revenues</b>					
Transport					
Road Plant Purchases	(38,209)	(28.10%)	▼	Timing	Sale of light fleet not yet finalised.
<b>Capital Expenses</b>					
Governance					
Members of Council	5,000	100.00%	▲	Timing	Purchase order for honour boards has been raised.
Other Governance	29,630	30.00%	▲	Timing	Administration building renewal works less than estimated at this time.
Law, Order and Public Safety					
Fire Prevention	3,050	8.84%	▲	Permanent	Light vehicle purchase. Reserve transfer to be adjusted.
Housing					
Staff Housing	5,233	34.89%	▲	Timing	Various works on staff housing less than estimated at this time.
Community Amenities					
Sanitation - General Refuse	9,008	5.63%	▲	Timing	Expenditure at inert waste site less than estimated at this time.
Urban Stormwater Drainage	17,704	16.87%	▲	Timing	Works on drainage jobs less than estimated at this time.
Other Community Amenities	3,709	10.30%	▲	Timing/ Permanent	Hampton Street toilets not yet commenced \$6,000. Balance relates to Bridgetown cemetery scope of works greater than estimated.
Recreation and Culture					
Public Halls and Civic Centres	64,739	70.10%	▲	Timing	Expenditure on halls less than estimated at this time.
Swimming Areas and Beaches	1,623	36.07%	▲	Timing	Greenbushes pool toilet works less than estimated at this time.
Other Recreation and Sport	124,918	56.65%	▲	Timing	Various works not yet undertaken or ongoing - Bridgetown Leisure Centre renewal works \$65,194, Four Seasons Estate tree planting \$13,375, Greenbushes Gold Club \$14,285, Trotting club works \$5,000, horse stalls \$7,124, Greenbushes sportsground renewal works \$3,937 and Bridgetown Leisure Centre infrastructure works.
Libraries	2,837	24.67%	▲	Timing	Bridgetown Library deck and roof leaks expenditure less than estimated at this time.
Transport					
Streets and Road Construction	124,207	9.15%	▲	Timing	Works on various road construction jobs less than estimated at this time.
Other Property and Services					
Unclassified	38,233	44.59%	▲	Timing	Asbestos removal works less than estimated at this time.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 4: BUDGET AMENDMENTS**

**Amendments to original budget since budget adoption. Surplus/(Deficit)**

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Budget Adoption</b>		Opening Surplus				0
	<b>Permanent Changes</b>						0
1790040	Purchase of Land - Lot 150 Hampton Street	C.15/0818a	Capital Expenses			(50,000)	(50,000)
Reserve 103	Land & Building reserve	C.15/0818a	Reserve Transfer		50,000		0
1065940	Purchase of Plant & Vehicles - Bushfire Logistics	C.05/0918	Capital Expenses		7,000		7,000
Reserve 103	Light Fleet Reserve	C.05/0918	Reserve Transfer			(7,000)	0
06IN	Bridgetown Leisure Centre shade sails	C.09/1018	Capital Expenses			(8,400)	(8,400)
Reserve 131	Bridgetown Leisure Centre reserve	C.09/1018	Reserve Transfer		8,400		0
1790220	General insurance claims - shade sails	C.09/1018	Operating Expenses			(6,600)	(6,600)
1790130	Insurance claims reimbursement - shade sails	C.09/1018	Operating Revenue		6,600		0
83MA	Bridgetown Library building maintenance	C.05/1218	Operating Expenses			(3,867)	(3,867)
Reserve 125	Building maintenance reserve	C.05/1218	Reserve Transfer		3,867		0
59CA	Bridgetown Leisure Centre building operations	C.10/1218	Operating Expenses			(3,500)	(3,500)
Reserve 131	Bridgetown Leisure Centre Reserve	C.10/1218	Reserve Transfer		3,500		0
	<b>Budget Review Changes</b>						
Various	Budget Review Changes to Operating Revenue	C.06/0319	Operating Revenue			(182,888)	(182,888)
Various	Budget Review Changes to Operating Expenses	C.06/0319	Operating Expenses		7,340		(175,548)
Various	Budget Review Changes to Capital Revenue	C.06/0319	Capital Revenue			(68,636)	(244,184)
Various	Budget Review Changes to Capital Expenses	C.06/0319	Capital Expenses		528,977		284,793
Various	Budget Review Changes to Reserve Transfers	C.06/0319	Reserve Transfer			(251,485)	33,308
Various	Increase in Opening Funds as at 1 July 2018	C.06/0319	Opening Surplus(Deficit)		19,524		52,832
Various	Adjustment to loss and profit on sale of assets and depreciation	C.06/0319	Non Cash Item	41			52,873
Various	Transfer of Budget review surplus	C.06/0319	Reserve Transfer			(52,873)	0
	<b>Permanent Changes After Budget Review</b>						
06BN	Bridgetown Leisure Centre gym expansion	C.09/0319	Capital Expenses			(332,615)	(332,615)
1344230	Other Recreation & Sport grants - gym expansion	C.09/0319	Operating Revenue		108,205		(224,410)

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 4: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Permanent Changes After Budget Review (Continued)</b>						
Reserve 131	Bridgetown Leisure Centre Reserve	C.09/0319	Reserve Transfer		50,000		(174,410)
Reserve 103	Land & Building reserve	C.09/0319	Reserve Transfer		174,410		0
1790040	Purchase of Land - Lot 60 Hester Street	C.11/0319a	Capital Expenses			(20,000)	(20,000)
Reserve 103	Land & Building reserve	C.11/0319a	Reserve Transfer		20,000		0
				<b>41</b>	<b>987,823</b>	<b>(987,864)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 5: CASH AND INVESTMENTS**

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		\$	\$	\$	\$	\$		
<b>(a) Cash Deposits</b>								
Municipal Bank Account	Various	49,232				49,232	CBA	At Call
Municipal On-Call Account	1.50%	124,277				124,277	Bankwest	At Call
Trust Bank Account	Various			186,395		186,395	CBA	At Call
Visitor Centre Trust Account	Nil			32,056		32,056	CBA	At Call
Cash On Hand	Nil	2,100				2,100	N/A	On Hand
<b>(b) Term Deposits</b>								
Municipal Funds	2.50%	606,371				606,371	Bankwest	02-Apr-19
Municipal Funds	2.60%	503,378				503,378	Westpac	10-Apr-19
Municipal Funds	2.60%	504,462				504,462	Westpac	21-Apr-19
Municipal Funds	2.65%	604,053				604,053	Westpac	03-May-19
Municipal Funds	2.55%	503,205				503,205	Bankwest	20-May-19
Municipal Funds	2.50%	400,000				400,000	Bankwest	21-May-19
Reserve Funds	2.60%		2,805,201			2,805,201	Westpac	30-Apr-19
<b>Total</b>		<b>3,297,078</b>	<b>2,805,201</b>	<b>218,452</b>	<b>0</b>	<b>6,320,731</b>		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 6: RECEIVABLES**

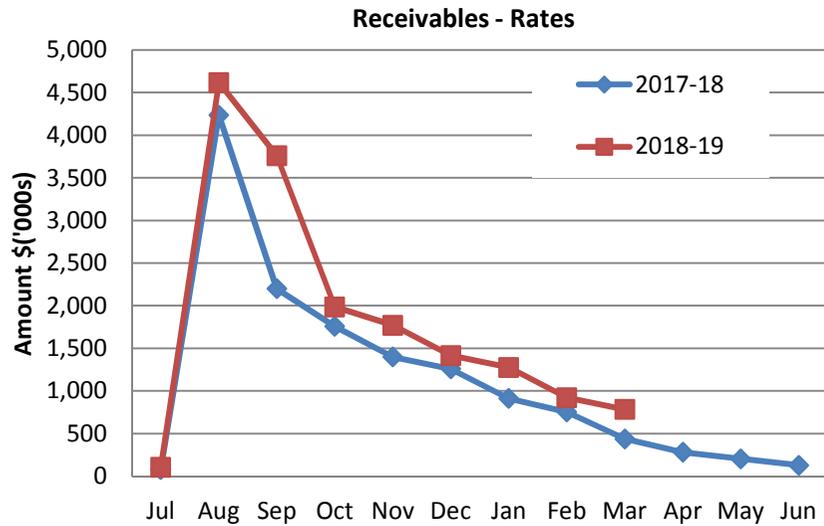
**Receivables - Rates**

Opening Arrears Previous Years  
 Levied this year  
 Less Collections to date  
 Equals Current Outstanding

	YTD 31 Mar 2019	30 June 2017
	\$	\$
Opening Arrears Previous Years	126,308	102,877
Levied this year	4,538,012	4,371,071
Less Collections to date	(3,881,072)	(4,345,704)
<b>Equals Current Outstanding</b>	<b>783,249</b>	<b>128,244</b>
<b>Net Rates Collectable</b>	<b>783,249</b>	<b>128,244</b>
% Collected	83.21%	97.13%

**Net Rates Collectable**

% Collected



**Receivables - Sundry Debtors**

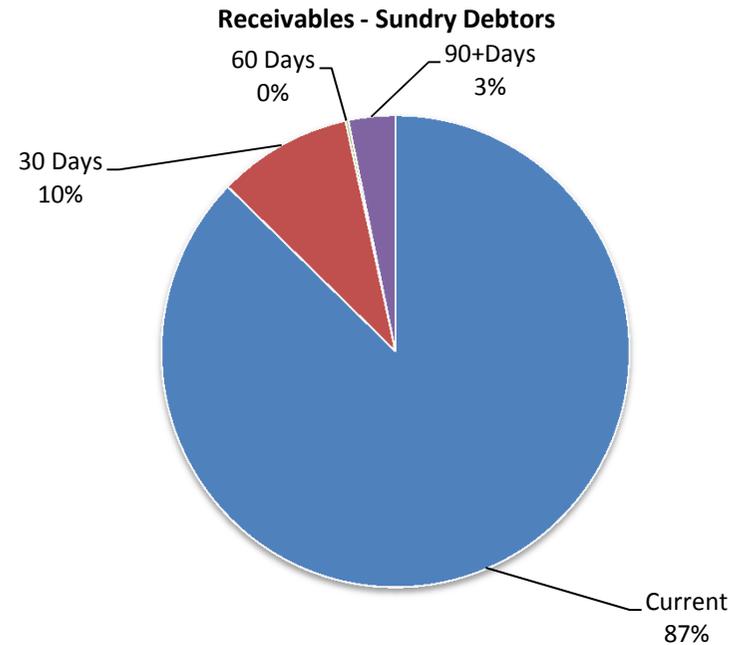
Receivables - Sundry Debtors

	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
Receivables - Sundry Debtors	133,179	14,164	307	4,935

**Total Sundry Debtor Receivables Outstanding**

**152,585**

Amounts shown above include GST (where applicable)



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 7: CASH BACKED RESERVE**

2018-19										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$	\$	\$	\$	\$
101	Leave Reserve	177,112	5,705	3,213					182,817	180,325
102	Plant Reserve	318,625	5,338	4,205	237,550		(138,435)	(138,435)	423,078	184,395
103	Land and Building Reserve	709,401	21,389	12,868	25,000		(289,736)		466,054	722,269
104	Bush Fire Reserve	687	183	12	10,000				10,870	699
105	Maranup Ford Road Maintenance Reserve	101,525	114	1,679			(98,000)	(98,000)	3,639	5,204
106	Subdivision Reserve	379,565	12,548	6,885	10,000				402,113	386,450
107	Sanitation Reserve	19,903	133	1,208	102,222	74,475	(69,375)		52,883	95,586
109	Recreation Centre Floor and Solar Reserve	175,310	5,969	3,180	10,000				191,279	178,490
111	Mobile Garbage Bins Reserve	74,222	0	253			(74,222)	(74,475)	(0)	0
112	Refuse Site Post Closure Reserve	208,099	6,445	3,775	5,000		(13,000)		206,544	211,873
113	Drainage Reserve	10,747	668	195	10,000				21,415	10,942
114	Community Bus Reserve	48,985	1,578	889					50,563	49,873
115	SBS Tower and Infrastructure Reserve	30,718	989	557					31,707	31,275
118	Playground Equipment Reserve	25,846	929	469					26,775	26,315
119	Swimming Pool Reserve	4,307	139	78	3,000				7,446	4,385
121	Car Park Reserve	922	30	17					952	938
123	ROMANS Reserve	4,591	148	83					4,739	4,674
125	Building Maintenance Reserve	145,551	4,688	2,634			(3,867)	(3,867)	146,372	144,318
126	Strategic Projects Reserve	64,136	2,227	1,163	32,873		(5,000)		94,236	65,300
127	Matched Grants Reserve	30,287	976	549	10,000		(10,000)		31,263	30,837
128	Aged Care Infrastructure Reserve	54,477	1,755	988					56,232	55,465
129	Equipment Reserve	5,844	188	106					6,032	5,950
130	Assets and GRV Valuation Reserve	84,308	1,693	1,484	35,767		(67,500)	(4,000)	54,268	81,792
131	Bridgetown Leisure Centre Reserve	124,897	3,739	2,231			(70,700)	(20,700)	57,936	106,428
132	Trails Reserve	20,698	667	375					21,365	21,074
133	Light Fleet Vehicle Reserve	19,500	4	354	94,830		(99,692)		14,642	19,854

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 7: CASH BACKED RESERVE**

2018-19										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$	\$	\$	\$	\$
	<b>Cash Backed Reserves (Continued)</b>									
134	Prepaid Rates Reserve	0	966		30,000				30,966	0
135	Blackspot Reserve	0	322		10,000				10,322	0
201	Unspent Grans Reserve	1,242,429	0		60,886		(1,214,053)	(1,061,940)	89,262	180,489
		<b>4,082,692</b>	<b>79,530</b>	<b>49,451</b>	<b>687,128</b>	<b>74,475</b>	<b>(2,153,580)</b>	<b>(1,401,417)</b>	<b>2,695,770</b>	<b>2,805,201</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 8: CAPITAL DISPOSALS**

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			<b>Plant and Equipment</b>				
11,818	9,800	(2,018)	P3055 2014 Subaru Liberty (EMCOR)	11,818	9,800	(2,018)	(0)
8,426	7,755	(671)	P3060 2013 Holden Cruze (Pool Vehicle)	8,427	7,755	(672)	1
15,000	16,364	1,364	P2051 2014 Holden Colorado (Ranger)	15,000	16,364	1,364	(0)
			P4135 1998 Hino Fire Tender (Hester Brook)	65,047	40,000	(25,047)	25,047
			P4190 2008 Ford Ranger (Btwn Support)	5,000	6,200	1,200	(1,200)
18,266	18,182	(84)	P3020 2014 Nissan Pathfinder (MEH)	18,000	18,000	0	(84)
16,909	17,982	1,073	P3010 2014 Holden Colorado (MP)	16,427	17,500	1,073	(0)
			P2082 2006 Cat Tracked Loader (Landfill)	0	0	0	0
20,603	16,391	(4,212)	P3065 2014 Nissan Pathfinder (EMWS)	20,603	16,391	(4,212)	0
			P3035 2014 Nissan Pathfinder (SETO)	18,492	18,000	(492)	492
			P2280 2008 Ford Ranger (General Hand)	8,960	8,854	(106)	106
			P2165 2009 Ford Ranger (BMO)	11,000	11,000	0	0
40,122	36,364	(3,758)	P2037 2009 Mitsubishi Tip Truck	40,122	36,364	(3,758)	(0)
12,000	11,800	(200)	P2092 2007 John Deere Tractor	12,000	11,800	(200)	0
1,761	1,200	(561)	54674 New Holland Nugget Slasher	1,761	1,200	(561)	0
32,278	29,600	(2,678)	P2236 2014 New Holland Tractor	32,278	29,600	(2,678)	5,356
0	1,200	1,200	54658 Metro count Traffic Classifier	0	1,200	1,200	(2,400)
0	1,200	1,200	54682 Metro count Traffic Classifier	0	1,200	1,200	0
			P3090 2014 Holden Colorado (PBS)	18,684	18,000	(684)	0
<b>177,183</b>	<b>167,836</b>	<b>(9,346)</b>		<b>303,619</b>	<b>269,228</b>	<b>(34,391)</b>	<b>27,316</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	YTD 31 Mar 2019				Comment
		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Land and Buildings</b>						
<b>Other Governance</b>						
Records Storage Facility	07BN	63,783	63,782	62,421	(1,361)	Works continuing
Shire Administration Building	07BU	62,300	35,000	6,731	(28,269)	Works continuing
		<b>126,083</b>	<b>98,782</b>	<b>69,152</b>	<b>(29,630)</b>	
<b>Fire Prevention</b>						
Bridgetown Bushfire Brigade Garage	05BN	5,500	5,500	5,500	0	Job completed
		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>	
<b>Staff Housing</b>						
146 Hampton Street	26BU	5,000	3,000	4,889	1,889	Carpet installation completed
144 Hampton Street	38BU	6,000	6,000	745	(5,255)	Works not yet commenced
31 Gifford Road	28BU	6,000	6,000	4,134	(1,866)	Works continuing
		<b>17,000</b>	<b>15,000</b>	<b>9,767</b>	<b>(5,233)</b>	
<b>Other Community Amenities</b>						
Hampton Street Toilets	46BU	6,000	6,000	484	(5,516)	Works not yet commenced
Bridgetown Cemetery Toilets	02BN	30,000	30,000	31,807	1,807	Job completed
		<b>36,000</b>	<b>36,000</b>	<b>32,291</b>	<b>(3,709)</b>	
<b>Public Halls and Civic Centres</b>						
Bridgetown Civic Centre	02BU	34,850	34,850	8,761	(26,089)	Works continuing
Greenbushes Hall	20BU	72,200	50,000	16,761	(33,239)	Works continuing
Greenbushes Offices	21BU	7,500	7,500	2,089	(5,411)	Works continuing
		<b>114,550</b>	<b>92,350</b>	<b>27,611</b>	<b>(64,739)</b>	
<b>Swimming Areas and Beaches</b>						
Greenbushes Pool Toilet	05BU	8,750	4,500	2,877	(1,623)	Works continuing
		<b>8,750</b>	<b>4,500</b>	<b>2,877</b>	<b>(1,623)</b>	
<b>Other Recreation and Sport</b>						
Bridgetown Leisure Centre - Gym expansion	06BN	332,615	0	0	0	
Bridgetown Leisure Centre Renewals	16BU	99,300	99,300	34,106	(65,194)	Works continuing
Bridgetown Trotting Club	23BU	5,000	5,000	0	(5,000)	Works not yet commenced

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2019			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Other Recreation and Sport (Continued)</b>						
Greenbushes Golf Club	39BU	24,750	16,500	2,215	(14,285)	Preliminary planning
Bridgetown Sports Ground Horse Stalls	56BU	30,000	30,000	22,876	(7,124)	Works continuing
Greenbushes Sportsground Toilets/Kiosk	45BU	5,050	5,050	1,113	(3,937)	Works continuing
		<b>496,715</b>	<b>155,850</b>	<b>60,310</b>	<b>(95,540)</b>	
<b>Libraries</b>						
Bridgetown Library	1365540	11,500	11,500	8,663	(2,837)	Works continuing
		<b>11,500</b>	<b>11,500</b>	<b>8,663</b>	<b>(2,837)</b>	
<b>Streets and Road Construction</b>						
Shire Depot	08BU	23,000	23,000	8,735	(14,265)	Works continuing
		<b>23,000</b>	<b>23,000</b>	<b>8,735</b>	<b>(14,265)</b>	
<b>Unclassified</b>						
Geegelup Brook Land	1790040	111,326	83,752	35,910	(47,842)	Land purchase continuing
Asbestos Removal	1790240	35,000	2,000	11,610	9,610	Works continuing
		<b>146,326</b>	<b>85,752</b>	<b>47,519</b>	<b>(38,233)</b>	
<b>Land and Buildings Total</b>		<b>985,424</b>	<b>528,234</b>	<b>272,427</b>	<b>(255,807)</b>	
<b>Roads</b>						
<b>Streets and Road Construction</b>						
Winnejup Road Regional Road Group 17/18	RR21	213,000	106,499	29,858	(76,641)	Works continuing
Mockerdillup Road Regional Road Group	RR16	9,000	9,000	9,053	53	Job completed
Kerbing	KB01	5,000	2,453	0	(2,453)	Works not yet commenced
Glentulloch Road Roads to Recovery	RT10	156,109	156,109	156,109	0	Job completed
Tweed Road Roads to Recovery	RT52	35,963	35,963	35,963	0	Job completed
Maranup Ford road	RC32	797,138	287,390	286,264	(1,126)	Works continuing
Kangaroo Gully Road	RC33	30,800	0	0	0	
Blackwood Park Road	RC46	60,843	60,843	46,274	(14,570)	Works continuing
Nelson Street	RC41	43,173	43,173	52,210	9,037	Job completed
Roadside Vegetation Removal	RC43	80,735	80,735	76,190	(4,545)	Job completed

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	YTD 31 Mar 2019				Comment
		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Streets and Road Construction (Continued)</b>						
Brockman Highway Blackspot	BK02	219,600	219,598	199,899	(19,699)	Works continuing
		<b>1,651,361</b>	<b>1,001,763</b>	<b>891,821</b>	<b>(109,942)</b>	
<b>Roads Total</b>		<b>1,651,361</b>	<b>1,001,763</b>	<b>891,821</b>	<b>(109,942)</b>	
<b>Footpaths</b>						
<b>Streets and Road Construction</b>						
Footpaths Disability Access	FP28	0	0	0	0	
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Footpaths Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Drainage</b>						
<b>Urban Stormwater Drainage</b>						
Geegilup Brook	DR17	22,800	0	0	0	
Palmers Road	DR21	20,000	20,000	20,000	0	Job completed
Four Seasons Estate	DR24	11,364	0	0	0	
Barlee Street	DR26	5,754	5,754	5,754	(0)	Job completed
Dusting Drive	DR28	9,667	9,667	9,667	0	Job completed
Forest/Padbury Street	DR29	13,975	13,973	13,975	2	Job completed
Sunridge Drive	DR30	5,973	5,973	5,974	1	Job completed
Claret Ash Rise	DR31	9,000	8,998	0	(8,998)	Works not yet commenced
Moultin Street	DR32	40,566	40,564	31,856	(8,708)	Works continuing
		<b>139,099</b>	<b>104,929</b>	<b>87,225</b>	<b>(17,704)</b>	
<b>Drainage Total</b>		<b>139,099</b>	<b>104,929</b>	<b>87,225</b>	<b>(17,704)</b>	
<b>Parks and Ovals</b>						
<b>Other Recreation and Sport</b>						
Somme Park (Fitness Trail Equipment)	05IU	7,010	3,010	3,089	79	
Bridgetown Leisure Centre Shade Sails	06IN	21,200	21,200	5,537	(15,663)	Works continuing
		<b>28,210</b>	<b>24,210</b>	<b>8,627</b>	<b>(15,583)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2019			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Tourism &amp; Area Promotion</b>						
Bridgetown Information Bays	11IN	25,000	0	0	0	
		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Parks and Ovals Total</b>		<b>53,210</b>	<b>24,210</b>	<b>8,627</b>	<b>(15,583)</b>	
<b>Bridges</b>						
<b>Streets and Road Construction</b>						
Maranup Ford Road Bridge 3318A	BR06	88,206	88,206	88,206	0	Job completed
Catterick Bridge 3703A	BR13	19,307	19,307	19,307	(0)	Job completed
Hester Cascades Bridge 3704A	BR08	43,010	43,010	43,010	(0)	Job completed
Blackbutt Bridge 3707A	BR14	129,114	129,114	129,114	(0)	Job completed
Fletchers Bridge 3329A	BR16	15,729	15,729	15,729	(0)	Job completed
Blackbutt Road Bridge 3706A (RTR)	BR17	18,847	18,847	18,847	0	Job completed
Blackbutt Road Bridge 3707A (RTR)	BR18	18,003	18,003	18,003	0	Job completed
		<b>332,216</b>	<b>332,216</b>	<b>332,216</b>	<b>(0)</b>	
<b>Bridges Total</b>		<b>332,216</b>	<b>332,216</b>	<b>332,216</b>	<b>(0)</b>	
<b>Infrastructure Other</b>						
<b>Sanitation - General Refuse</b>						
Bridgetown Landfill - Reticulation	WA01	142,075	142,075	135,811	(6,264)	Works continuing
Bridgetown Inert Waste	WA03	17,800	17,800	15,057	(2,743)	Works continuing
		<b>159,875</b>	<b>159,875</b>	<b>150,867</b>	<b>(9,008)</b>	
<b>Sewerage</b>						
New Bridgetown Septic Pit Site	WA05	193,050	193,048	188,723	(4,325)	Works continuing
		<b>193,050</b>	<b>193,048</b>	<b>188,723</b>	<b>(4,325)</b>	
<b>Other Recreation and Sport</b>						
Blackwood River Boardwalk	10IN	50,000	4,080	4,080	0	
Four Seasons Estate - POS Reserve	03IN	45,454	0	0	0	
Four Seasons Estate - Stream Protection	04IN	18,182	0	0	0	
Construct New Sportsground Dam	12IN	0	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2019			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Other Recreation and Sport (Continued)</b>						
Four Seasons Estate - Street Tree Planting	05IN	36,364	36,364	22,569	(13,795)	Works continuing
		<b>150,000</b>	<b>40,444</b>	<b>26,649</b>	<b>(13,795)</b>	
<b>Infrastructure Other Total</b>		<b>502,925</b>	<b>393,367</b>	<b>366,240</b>	<b>(27,127)</b>	
<b>Plant and Equipment</b>						
<b>Fire Prevention</b>						
Fire Fighting Equipment - Brigades Funded	1065540	5,000	4,025	4,036	11	
Vehicles for Brigade	1065940	502,232	25,000	21,938	(3,062)	Vehicle purchased, some savings made
		<b>507,232</b>	<b>29,025</b>	<b>25,975</b>	<b>(3,050)</b>	
<b>Other Law, Order and Public Safety</b>						
Rangers Vehicle	1080240	37,000	37,000	36,682	(318)	Vehicle purchased, some savings made
		<b>37,000</b>	<b>37,000</b>	<b>36,682</b>	<b>(318)</b>	
<b>Health</b>						
EHO Vehicle	1145540	28,368	28,368	28,368	0	Vehicle purchased
		<b>28,368</b>	<b>28,368</b>	<b>28,368</b>	<b>0</b>	
<b>Community Amenities</b>						
Tracked Loader	PL14	0	0	0	0	
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Road Plant Purchases</b>						
Tractor	PL03	60,600	60,600	60,600	(0)	Job completed
Tip truck	PL04	156,799	156,799	156,798	(1)	Job completed
Works and Services Fleet	1405040	127,892	43,900	43,892	(8)	
Sundry Equipment	1403740	25,390	10,401	10,401	0	
		<b>370,681</b>	<b>271,700</b>	<b>271,692</b>	<b>(8)</b>	
<b>Economic Services</b>						
PBS Vehicle	1470140	32,000	0	0	0	
		<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Plant and Equipment Total</b>		<b>975,281</b>	<b>366,093</b>	<b>362,717</b>	<b>(3,376)</b>	
<b>Furniture and Equipment</b>						

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Mar 2019			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Members of Council</b>						
Council Honour Boards	1040040	5,000	5,000	0	(5,000)	Purchase order raised
		<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>(5,000)</b>	
<b>Other Governance</b>						
IT Communications Equipment and Software	1055140	11,500	0	0	0	
		<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Furniture and Equipment Total</b>		<b>16,500</b>	<b>5,000</b>	<b>0</b>	<b>(5,000)</b>	
<b>Capital Expenditure Total</b>		<b>4,656,016</b>	<b>2,755,812</b>	<b>2,321,272</b>	<b>(434,540)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 10: INFORMATION ON BORROWINGS**

(a) Debenture Repayments

Particulars	Principal 1/07/2018	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
<b>Community Amenities</b>								
Loan 108 Landfill Plant	96,654		11,235	22,703	73,951	73,951	1,996	3,760
Loan 113 Landfill Site New Cell	306,774		49,691	99,949	206,825	206,825	3,497	6,428
Loan 114 Liquid & Inert Waste Sites	120,000		11,281	22,716	97,284	97,284	1,638	3,122
Loan 115 Landfill Cell Extension	0			0		100,000		0
Loan 116 Liquid Waste Facility	0			0		100,000		0
<b>Recreation and Culture</b>								
Loan 105 Memorial Park Improvements	27,987		13,778	27,987	14,209	0	875	1,319
Loan 106 Somme Creek Parkland	22,137		10,898	22,137	11,239	0	692	1,043
Loan 110 Bridgetown Bowling Club - SSL	25,964		4,130	8,337	21,834	17,627	484	891
Loan 112 Bridgetown Swimming Pool	1,532,099		31,781	64,205	1,500,318	1,467,894	30,948	61,255
	<b>2,131,615</b>	<b>0</b>	<b>132,795</b>	<b>268,034</b>	<b>1,925,659</b>	<b>2,063,581</b>	<b>40,130</b>	<b>77,818</b>

(b) New Debentures

Particulars	Amount to be Borrowed Budget	Institution	Loan Type	Term Years	Amount Borrowed Actual
	\$				\$
<b>Community Amenities</b>					
Loan 115 Landfill Cell Extension	100,000	WATC	Debenture	5	0
Loan 116 Liquid Waste Facility	100,000	WATC	Debenture	10	0
	<b>200,000</b>				<b>0</b>

No new debentures were raised during the reporting period.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 11: RATING INFORMATION**

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
GRV Shire	0.090434	1,684	25,684,292	2,322,733	6,840	100	2,329,673	2,322,733	9,000	1,000	2,332,733
UV Shire Rural	0.006222	490	185,418,000	1,139,982	1,462	28	1,141,473	1,153,671			1,153,671
UV Bridgetown Urban Farmland	0.000000	0	0	13,688			13,688	0			0
UV Mining	0.078450	14	911,447	71,503	1,363		72,866	71,503			71,503
<b>Sub-Totals</b>		2,188	212,013,739	3,547,907	9,665	128	3,557,700	3,547,907	9,000	1,000	3,557,907
<b>Minimum Payment</b>	<b>Minimum \$</b>										
GRV Shire	897.00	793	4,030,005	711,321	(307)		711,014	711,321			711,321
UV Shire Rural	1,112.00	239	31,385,900	265,768	(2,877)		262,891	265,768			265,768
UV Bridgetown Urban Farmland	0.00	0	0	0			0	0			0
UV Mining	534.00	12	27,764	6,408	0		6,408	6,408			6,408
<b>Sub-Totals</b>		1,044	35,443,669	983,497	(3,185)	0	980,312	983,497	0	0	983,497
<b>Rates Paid in Advance</b>							4,538,012				4,541,404
<b>Amount from General Rates</b>							(61,994)				(10,000)
Discounts/concessions							<b>4,476,018</b>				<b>4,531,404</b>
<b>Totals</b>							(2,053)				(2,053)
							<b>4,473,965</b>				<b>4,529,351</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2019**

**Note 12: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-17	Amount Received	Amount Paid	Closing Balance 31-Mar-19
	\$	\$	\$	\$
BCITF	3,366	11,657	(11,510)	3,513
Builders Registration Board Levy	5,584	26,188	(17,926)	13,847
Traffic Act	0	927,570	(927,570)	0
Relocated Housing Bonds	6,077	26	(603)	5,500
Subdivision Clearance Bonds	22,103	97		22,200
Cat Trap Bonds	100	400	(400)	100
Community Bus Bonds	1,800	3,800	(3,200)	2,400
Community Stall Bonds	100	1,100	(850)	350
Earthworks Bonds	50,884	1,412	(4,271)	48,024
Hall Hire Bonds	1,200	3,800	(3,600)	1,400
Standpipe Card Bonds	7,783	986	(421)	8,348
Council Built Asset Bonds	17,632	76	(515)	17,193
Bushfire Donations	5,399	24		5,422
Accommodation - Visitor Centre	53,929	139,997	(163,836)	30,090
South West Coach Lines	467	5,413	(5,179)	701
Other Visitor Centre	744	2,938	(3,414)	269
TransWA	1,408	10,180	(10,592)	996
Local Drug Action Group	762	3		766
Coral Marble - Extractive Industries Bond	4,497	20		4,516
Department of Agriculture - Bond	7,138	31		7,169
Bridgetown Tidy Town Bank A/C	829	4		833
Perry - Fee Relating to Caveat	104	0		104
Seagate Holdings - Turning Lane Bond	37,608	164		37,772
Ouch Festival	619	3		621
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	230			230
Dress Down Donations	610	240		850
R Edwards Bond Gifford Rd	200			200
BG Hockey Windup of Assn	3,860	17		3,877
M Olsen - Rental bond	0	440		440
Frank Draper Cemetery Fees	0	700		700
Interest to be Distributed	0	788	(788)	0
	<b>235,054</b>	<b>1,138,072</b>	<b>(1,154,674)</b>	<b>218,452</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount</b>
<b><u>MUNICIPAL FUND</u></b>				
<b><u>DIRECT DEBITS</u></b>				
26032019	26/03/2019	WA SUPER EMPLOYER PAY CLEARING	CONTRACTOR SUPERANNUATION FOR PERIOD 01/10/2018 - 31/12/2018	1,105.33
DD13638.1	13/03/2019	WA SUPER	PAYROLL DEDUCTIONS	17,035.54
DD13638.10	13/03/2019	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	177.99
DD13638.11	13/03/2019	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	60.71
DD13638.12	13/03/2019	COMMONWEALTH BANK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	113.53
DD13638.13	13/03/2019	COLONIAL FIRST STATE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	135.88
DD13638.14	13/03/2019	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	101.07
DD13638.15	13/03/2019	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	101.97
DD13638.2	13/03/2019	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	101.60
DD13638.3	13/03/2019	COLONIAL FIRST STATE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	48.62
DD13638.4	13/03/2019	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	394.49
DD13638.5	13/03/2019	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	94.93
DD13638.6	13/03/2019	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	678.46
DD13638.7	13/03/2019	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	137.57
DD13638.8	13/03/2019	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	251.30
DD13638.9	13/03/2019	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	120.21
DD13646.1	08/03/2019	LES MILLS ASIA PACIFIC	MONTHLY LES MILLS LICENCE FEES FOR MARCH	286.85
DD13646.2	15/03/2019	WATERLOGIC AUSTRALIA PTY LTD	MONTHLY HIRE/SERVICE OF WATER COOLER ADMIN BUILDING	136.88
DD13646.3	07/03/2019	CALTEX STARCARD	FUEL FOR THE MONTH OF FEBRUARY	4,743.96
DD13664.1	27/03/2019	WA SUPER	PAYROLL DEDUCTIONS	17,116.89
DD13664.10	27/03/2019	COLONIAL FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	123.71
DD13664.11	27/03/2019	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	123.85
DD13664.12	27/03/2019	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	126.07
DD13664.13	27/03/2019	COMMONWEALTH BANK SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	90.08
DD13664.14	27/03/2019	COLONIAL FIRST STATE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	135.88
DD13664.15	27/03/2019	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	52.24
DD13664.2	27/03/2019	HOST PLUS EXECUTIVE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	101.97
DD13664.3	27/03/2019	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	95.34
DD13664.4	27/03/2019	COLONIAL FIRST STATE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	40.36
DD13664.5	27/03/2019	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	299.57
DD13664.6	27/03/2019	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	156.83
DD13664.7	27/03/2019	WAIKAWA DREAMING SUPERANNUATION	PAYROLL DEDUCTIONS	678.46
DD13664.8	27/03/2019	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	183.11
DD13664.9	27/03/2019	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	266.07
B/S	02/03/2019	COMMONWEALTH BANK	MERCHANT FEES	1,038.08
B/S	13/03/2019	COMMONWEALTH BANK	TOTAL WAGES FOR 31.01.2019 - 13.02.2019	115,844.89
B/S	15/03/2019	COMMONWEALTH BANK	ACCOUNT KEEPING FEES	50.75
B/S	15/03/2019	COMMONWEALTH BANK	BPOINT/BPAY FEES	673.18
B/S	27/03/2019	COMMONWEALTH BANK	TOTAL WAGES FOR 14.02.2019 - 27.02.2019	110,662.72
B/S	25/03/2019	COMMONWEALTH BANK	RETURNED EFT/CHEQUE FEES	17.50
B/S	27/02/2019	COMMONWEALTH BANK - CREDIT CARD	LUNCH FOR BRIDLE TRAIL OPENING VOLUNTEERS	136.00
B/S	27/02/2019	COMMONWEALTH BANK - CREDIT CARD	LUNCH FOR BRIDLE TRAIL OPENING VOLUNTEERS	40.70
B/S	01/03/2019	COMMONWEALTH BANK - CREDIT CARD	ADVERTISEMENT FOR HR CO-ORDINATOR POSITION	308.00

**SHIRE OF BRIDGETOWN-GREENBUSHES**

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B/S	21/03/2019	COMMONWEALTH BANK - CREDIT CARD	COUNCIL WORKSHOP REFRESHMENTS	12.15
<b>ELECTRONIC PAYMENTS</b>				
EFT27908	06/03/2019	BUSINESS FUEL CARDS PTY LTD	FUEL CARD FEES & FUEL USAGE CHARGES FOR SEPTEMBER TO FEBRUARY	1,414.95
EFT27909	07/03/2019	ABCO PRODUCTS PTY LTD	CLEANING SUPPLES	323.22
EFT27910	07/03/2019	AFGRI EQUIPMENT AUSTRALIA PTY LTD	VARIOUS FILTERS FOR SERVICING OF JOHN DEERE TRACTOR	443.91
EFT27911	07/03/2019	ARROW BRONZE	BRIDGETOWN CEMETERY PLAQUE	399.08
EFT27912	07/03/2019	B & J CATALANO PTY LTD	GRAVEL FOR BROCKMAN HIGHWAY RECONSTRUCTION WORKS	46,363.08
EFT27913	07/03/2019	BLACKWOOD RURAL SERVICES	VARIOUS MINOR ITEMS	66.30
EFT27914	07/03/2019	BLACKWOODS	12 CANS OF WHITE DYMARK SPOTTING PAINT	56.36
EFT27915	07/03/2019	BLISS FOR DESIGN	VARIOUS MINOR ITEMS	206.30
EFT27916	07/03/2019	BRIDGETOWN TIMBER SALES	2 X BUCKETS OF DECK SPIKES, 20 X 20KG BAGS FO RAPID SET & VARIOUS MINOR ITEMS	557.94
EFT27917	07/03/2019	BRIDGETOWN BULLDOZING PTY LTD	HIRE OF TRUCK FOR EXCAVATION OF THE NEW TIPPING CELL	11,088.00
EFT27918	07/03/2019	BRIDGETOWN GLASS SERVICE	1 X LOUVRE WINDOW GLASS PANEL TO MATCH EXISTING	16.00
EFT27919	07/03/2019	BLACKWOOD AUTO ELECTRICAL SERVICES	SUPPLY & FIT TURBO PROTECTION SYSTEM TO VOLVO WHEEL LOADER	795.50
EFT27920	07/03/2019	BRIDGETOWN'S GRUMPY OLD MEN INC	SAND & RECOAT PARK BENCH	200.00
EFT27921	07/03/2019	BRIDGETOWN MITRE 10 & RETRAVISION	VARIOUS MINOR ITEMS	143.21
EFT27922	07/03/2019	BRIDGETOWN TYRES	7 PIN TRAILER PLUG	20.00
EFT27923	07/03/2019	BRIDGETOWN CLEANING SERVICE	CLEANING OF CIVIC CENTRE FLOORS AFTER FLOOR REPAIRS	171.50
EFT27924	07/03/2019	RONALD GERARD BRODERICK	RATES REFUND	534.77
EFT27925	07/03/2019	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	216.87
EFT27926	07/03/2019	CITY & REGIONAL FUELS	BULK FUEL FOR THE MONTH OF FEBRUARY	7,159.94
EFT27927	07/03/2019	CONPLANT PTY LTD	1000HR SERVICE KIT FOR ROAD ROLLER	429.55
EFT27928	07/03/2019	CUTTS TRANSPORT PTY LTD	FREIGHT LAYDOWN FRAME FROM WASTE FACILITY TO GEOFABRICS COMPANY	242.00
EFT27929	07/03/2019	PERRY DICKINSON	PERFORM ROOF REPAIRS ON BRIDGETOWN SPORTSGROUND TOILETS & SHIRE HOUSES	2,752.00
EFT27930	07/03/2019	DOMESTIC MAINTENANCE SW	MATERIALS FOR CUSTOM STAINLESS STEEL SHOWER CUBICLES RAIL FOR BLC	730.00
EFT27931	07/03/2019	LGRCEU	PAYROLL DEDUCTIONS	82.00
EFT27932	07/03/2019	FISHERS TYRE CENTRE	TYRE REPAIR	22.00
EFT27933	07/03/2019	FORTUS	4 X GRADER BLADES INCLUDING NUTS & BOLTS FOR VOLVO GRADER	819.50
EFT27934	07/03/2019	BEVERLIE FORTH	REFUND OF DOG REGISTRATION FEES DUE TO STERILISATION	38.75
EFT27935	07/03/2019	FULTON HOGAN INDUSTRIES PTY LTD	PREMIX DELIVERED TO THE SHIRE DEPOT FOR ROAD MAINTENANCE	2,508.00
EFT27936	07/03/2019	GREENACRES MILL	WBSR - BUSH LOGS FOR WILLOW SPRING HORSE YARDS	165.00
EFT27937	07/03/2019	GROW GREENBUSHES INCORPORATED	SHIRES DONATION TOWARDS AUSTRALIA DAY BREAKFAST HELD IN GREENBUSHES	1,100.00
EFT27938	07/03/2019	H C JONES & CO	SERVICE ALL HEAT PUMPS & REPAIR ROOF LEAK AT BLC & REPAIR CISTERN AT SHIRE HOUSE	836.10
EFT27939	07/03/2019	HEATLEY SALES PTY LTD	VARIOUS PPE FOR WORKS STAFF	428.87
EFT27940	07/03/2019	INDEPENDENT WINDSCREENS	REPLACEMENT WINDSCREEN FOR TOYOTA PRADO GXL	495.00
EFT27941	07/03/2019	INSTITUTE OF PUBLIC WORKS ENGINEERING	PRACTICE NOTES 3 & 12.1 FOR ASSET MANAGEMENT & FAIR VALUE	435.00
EFT27942	07/03/2019	INTERFIRE AGENCIES PTY LTD	10 X RED & BLUE LED LIGHT BARS FOR BFB VEHICLES	1,419.00
EFT27943	07/03/2019	JEFF FOOTER MAINTENANCE SERVICES	REPLACE REAR DOOR AT HESTER FIRE STATION	280.00
EFT27944	07/03/2019	JOHNSON'S FOOD SERVICES	FROZEN FOODS AND SNACKS FOR THE BLC CAFE	489.42
EFT27945	07/03/2019	JOSEPH JONES	RATES REFUND	302.30
EFT27946	07/03/2019	LOCAL GOVERNMENT PROFESSIONALS	2 X REGISTRATIONS TO THE FINANCE PROFESSIONALS CONFERENCE	2,780.00
EFT27947	07/03/2019	MALATESTA ROAD PAVING & HOTMIX	PRIMER SEAL & RESEAL FOR BROCKMAN HIGHWAY WORKS	39,737.72
EFT27948	07/03/2019	MARKETFORCE	SHIRE ADVERTISEMENTS FOR JANUARY	514.25
EFT27949	07/03/2019	MCG FIRE SERVICES	MONTHLY TESTS FOR FDAS/EWIS AT BRIDGETOWN RECREATION CENTRE - FEBRUARY	115.50
EFT27950	07/03/2019	MIDALIA STEEL	100 X GALVANISED END CAPS FOR 60mm SIGN POSTS	119.90

**SHIRE OF BRIDGETOWN-GREENBUSHES**

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EFT27951	07/03/2019	N-COM PTY LTD	ANNUAL MAINTENANCE OF RETRANSMISSION SITE	1,782.00
EFT27952	07/03/2019	O.C.P SALES	6 X PORTABLE UHF RADIOS AND ACCESSORIES FOR BFB'S	4,425.96
EFT27953	07/03/2019	P.A. DOUST & CO.	4 SCOOPS OF CONCRETE MIX FOR TROTTING CLUB HORSE STALL	240.00
EFT27954	07/03/2019	POLYFIT FABRICATION PTY LTD	MATERIALS FOR CONSTRUCTION OF BRIDGETOWN DRAINAGE PIT	4,081.77
EFT27955	07/03/2019	R.A.S. MACHIN	SURVEY AND SUBDIVISION APPLICATION FOR LOT 150 HAMPTON STREET, BRIDGETOWN - STAGE 2	1,669.80
EFT27956	07/03/2019	RICHFEEDS AND RURAL SUPPLIERS	BULK HERBICIDES FOR VERGE & PARKS MAINTENANCE PLUS MINOR ITEMS	573.45
EFT27957	07/03/2019	RYNAT INDUSTRIES	MARINE GRADE SURFACE MOUNTED SOAP DISPENSER FOR BRIDGETOWN CEMETERY TOILETS	249.70
EFT27958	07/03/2019	SCHWEPPES AUSTRALIA PTY LTD	VARIOUS DRINKS FOR THE BLC CAFE	229.68
EFT27959	07/03/2019	SCOPE BUSINESS IMAGING	MONTHLY HELP DESK FEES	30.80
EFT27960	07/03/2019	SHERIDAN'S FOR BADGES	MAGNETIC NAME BADGES	70.29
EFT27961	07/03/2019	SHIRE - STAFF CLUB	STAFF SOCIAL CLUB DEDUCTIONS FOR FEBRUARY	128.00
EFT27962	07/03/2019	SOUTH WEST OIL SUPPLIES	205LTS TEXTRANS THD PREMIUM OIL & 205LTS AW68 HYDRAULIC OIL FOR FLEET SERVICES	1,720.40
EFT27963	07/03/2019	STEWART & HEATON CLOTHING CO PTY LTD	24 X BUSH FIRE SERVICE T SHIRTS	501.34
EFT27964	07/03/2019	TALISON LITHIUM PTY LTD	RATES REFUND	454.07
EFT27965	07/03/2019	TENNANT	1 X MAIN BRUSH, 2 X SIDE DISC BRUSHES & 1 X FILTER FOR RIDE ON SWEEPER REPAIRS	1,438.73
EFT27966	07/03/2019	THE STABLES IGA	VARIOUS SHIRE GROCERIES	48.00
EFT27967	07/03/2019	TOTAL GREEN RECYCLING	E-WASTE RECYCLING	1,095.77
EFT27968	07/03/2019	TYRECYCLE PTY LTD	PICK UP OF 133 X VARIOUS SIZED TYRES FROM BRIDGETOWN WASTE FACILITY	969.15
EFT27969	07/03/2019	WATER INFRASTRUCTURE SCIENCE	ADVICE FOR BRIDGETOWN WASTE MANAGEMENT FACILITY LEACHATE EVAPORATION	2,145.00
EFT27970	07/03/2019	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES & OFFICE STATIONERY FOR SHIRE OFFICES	1,449.77
EFT27971	07/03/2019	WREN OIL	ADMIN & COMPLIANCE FEES FOR OIL WASTE DISPOSAL	16.50
EFT27973			CANCELLED	
EFT27974	18/03/2019	AUSTRALIAN TAXATION OFFICE	BAS FEB 2019	33,926.00
EFT27975	19/03/2019	CAMPBELLS	SNACKS AND CONFECTIONERY FOR THE BLC CAFE	491.45
EFT27976	19/03/2019	EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	667.82
EFT27977	19/03/2019	DION STEVEN	ENVIRONMENTAL WORKS FOR THE MONTH FEBRUARY	2,580.00
EFT27980	21/03/2019	ABNOTE	3000 X LIBRARY ITEM BARCODE LABELS	342.10
EFT27981	21/03/2019	AFGRI EQUIPMENT AUSTRALIA PTY LTD	RE-LEVEL DECK AND SUPPLY NEW BLADES FOR RIDE ON MOWER	386.63
EFT27982	21/03/2019	AMPAC DEBIT RECOVERY (WA) PTY LTD	RATES DEBT COLLECTION CHARGES	4,595.02
EFT27983	21/03/2019	ANALYTICAL REFERENCE LABORATORY (WA)	ANALYSIS OF GROUNDWATER SAMPLES FOR BRIDGETOWN WASTE FACILITY	1,523.50
EFT27984	21/03/2019	AUSTRALIA POST	ANNUAL POST BOX RENTAL CHARGES & MONTHLY POSTAGE CHARGES FOR FEBRUARY	992.91
EFT27985	21/03/2019	AUSQ TRAINING	1 X WTM REACCREDITATION COURSE	446.00
EFT27986	21/03/2019	ANTHONY JAMES BALLARD	REPLACE DOWNPIPES AND GUTTERING FOR 31 GIFFORD ROAD HOUSE	1,400.00
EFT27987	21/03/2019	G & C BALLARDIN	FOOTPATH PAVING REPAIR	110.00
EFT27988	21/03/2019	BLACKWOOD RURAL SERVICES	1 X PRESSURE CLEANER FOR DEPOT WORKSHOP	521.00
EFT27989	21/03/2019	BLACKWOODS	PPE FOR THE BRIDGETOWN LEISURE CENTRE AQUATIC FACILITY	109.21
EFT27990	21/03/2019	BLACKWOOD FRESH	REFRESHMENTS FOR COUNCIL MEETINGS/CONCEPT FORUMS	75.82
EFT27991	21/03/2019	BLACKWOOD PROPERTY MAINTENANCE	SLASH & REMOVE ALL FLAMMABLE MATERIAL FROM PRIVATE PROPERTY	250.00
EFT27992	21/03/2019	BLISS FOR DESIGN	26CC LEAF BLOWER INCLUDING MULCH & VACUUM KIT & VARIOUS MINOR ITEMS	319.03
EFT27993	21/03/2019	BOOEASY AUSTRALIA PTY LTD	BOOEASY BOOKING RETURNS/MONTHLY FEES FOR FEBRUARY	226.92
EFT27994	21/03/2019	BOOK TALK	BOOK CLUB FEES	140.00
EFT27995	21/03/2019	BRIDGETOWN MUFFLER & TOWBAR CENTRE	MINOR ITEMS	44.00
EFT27996	21/03/2019	B-TOWN REFRIGERATION &	REPAIR AIR CONDITIONER UNIT AT VISITOR CENTRE	192.50
EFT27997	21/03/2019	BRIDGETOWN TIMBER SALES	MATERIALS & SUPPLIES FOR VARIOUS BUILDING MAINTENANCE WORKS	848.25
EFT27998	21/03/2019	BRIDGETOWN BULLDOZING PTY LTD	BULLDOZER HIRE FOR TWEED ROAD FIRE	1,320.00

**SHIRE OF BRIDGETOWN-GREENBUSHES**

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EFT27999	21/03/2019	BRIDGETOWN SIGNS	INSTALLATION OF REPLACEMENT LETTER 'R' ON BUS DECALS	20.00
EFT28000	21/03/2019	BRIDGETOWN MITRE 10 & RETRAVISION	VACUUM FOR BUSH FIRE BRIGADES, CLEANING EQUIPMENT AND VARIOUS MINOR ITEMS	540.04
EFT28001	21/03/2019	BRIDGETOWN PAINT SALES	8LTS CONCRETE SEALER, 10LT PAINT FOR G-BUSHES HALL, 10 X LINE MARKING PAINT & MINOR ITEMS	515.68
EFT28002	21/03/2019	CB TRAFFIC SOLUTIONS PTY LTD	RE-MARK CAR BAYS WITH SOLID YELLOW LINES AND NO STANDING IN BRIDGETOWN CBD	3,565.54
EFT28003	21/03/2019	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	275.98
EFT28004	21/03/2019	CITY OF BUSSELTON	SOUTH WEST LIBRARY CONSORTIA (SWLC) FOUR MONTHS PRO-RATA 18/19	523.60
EFT28005	21/03/2019	CLEANAWAY PTY LTD	WASTE COLLECTION SERVICES FOR FEBRUARY	27,642.69
EFT28006	21/03/2019	CLOVERS GENERAL & LIQUOR STORE	WELFARE SUPPLIES FOR FIRE CREWS - KRSULS RD FIRE & GROCERIES FOR BLC CAFÉ	116.50
EFT28007	21/03/2019	COATES HIRE	HIRE OF POSITRACK SKID STEER	2,203.08
EFT28008	21/03/2019	COURIER AUSTRALIA	FREIGHT CHARGES	365.68
EFT28009	21/03/2019	CUSTOM SERVICE LEASING LTD	CESM VEHICLE LEASING FOR MARCH	393.31
EFT28010	21/03/2019	DAVMECH	REPAIRS TO THE STEEL HYDRAULIC PIPE ON THE TRAXCAVATOR	354.86
EFT28011	21/03/2019	DELRON CLEANING BUNBURY	MONTHLY MACHINE HIRE & CLEANING SERVICES FOR COURTS AT BLC FOR FEB	672.08
EFT28012	21/03/2019	DEPT OF PREMIER & CABINET	GAZETTAL OF CATS LOCAL LAW 2019	654.12
EFT28013	21/03/2019	PERRY DICKINSON	SEAL DOOR TO KIOSK AT BTWON SPORTSGROUND AND PAINT & REPAIR DOOR FOR TROTTER CLUB	782.00
EFT28014	21/03/2019	JUSTINE DIXON	REIMBURSEMENT FOR FIRST AID TRAINING	160.00
EFT28015	21/03/2019	DEPT OF FIRE & EMERGENCY SERVICES WA	2018/19 3RD QUARTER ESL CONTRIBUTION	83,874.26
EFT28016	21/03/2019	FITZGEM RETAIL PTY LTD	ENGRAVING FOR YOUTH AWARDS	270.00
EFT28017	21/03/2019	FLYING DUCK CAFE	MEAL FOR CONCEPT FORUM - 14.2.19	198.00
EFT28018	21/03/2019	FRONTLINE FIRE & RESCUE EQUIPMENT	6 X WHITE HELMETS FOR BUSH FIRE BRIGADES	1,248.72
EFT28019	21/03/2019	GEOFABRICS	HIRE OF LAYDOWN FRAME FOR CONSTRUCTION OF BRIDGETOWN PIT	990.00
EFT28020	21/03/2019	GEO SPREAD & AG CONTRACTING	MOBILISATION AND MULCHING OF GREENWASTE PILE AT BRIDGETOWN WASTE FACILITY SITE	13,200.00
EFT28021	21/03/2019	H C JONES & CO	CLEAR BLOCKAGE TO GREENBUSHES POOL TOILET BLOCK INCLUDING HIRE OF DRAIN CLEANER	277.20
EFT28022	21/03/2019	HILLVIEW ELECTRICAL SERVICE	SUPPLY & REPLACE VARIOUS FAULTY MCB/RCD FOLLOWING ELECTRICAL TESTING FINDINGS	1,595.00
EFT28023	21/03/2019	INDUSTRIAL AUTOMATION GROUP	SUPPLY OF 50 NEW STANDPIPE CARDS INCLUDING FREIGHT	880.00
EFT28024	21/03/2019	INTERPHONE	NBN FOR ADMIN OFFICE FOR MARCH	130.90
EFT28025	21/03/2019	INTERFIRE AGENCIES PTY LTD	10 X PAIRS OF FIREFIGHTERS BOOTS & 6 X QUICK RELEASE ZIPPER KITS	2,402.40
EFT28026	21/03/2019	ISA TECHNOLOGIES	MONTHLY IT SUPPORT FOR MARCH	2,942.50
EFT28027	21/03/2019	JAFFA ROOM	SCREENING LICENCE FOR 4 X MOVIES FOR SUMMER FILM FESTIVAL	1,540.00
EFT28028	21/03/2019	ADAM JENKINS TREE SERVICES	POWERLINE CLEARING OF PINE TREES ON WILKINS RD & REMOVAL OF 1 X DANGEROUS TREE	9,240.00
EFT28029	21/03/2019	JOHNSON'S FOOD SERVICES	FROZEN GOODS AND SNACKS FOR THE BRIDGETOWN LEISURE CENTRE CAFE	863.91
EFT28030	21/03/2019	KEYBROOK UTILITY SERVICES	ASBESTOS SAMPLE TESTING FOR GREENBUSHES GOLF CLUB & GREENBUSHES HALL	550.00
EFT28031	21/03/2019	RADOVAN KOLOC	REPLACE DOWNPIPES AND GUTTERING FOR 31 GIFFORD ROAD HOUSE	1,400.00
EFT28032	21/03/2019	LANDGATE	LAND VALUATION ENQUIRY CHARGES	160.82
EFT28033	21/03/2019	LOCAL GOVERNMENT PROFESSIONALS WA	ATTENDANCE AT THE 2019 PROFESSIONAL DEVELOPMENT CONFERENCE	770.00
EFT28034	21/03/2019	ROGER MACHIN	NELSON STREET AND HESTER STREET ROAD RATIONALISATION - STAGE 1	1,194.00
EFT28035	21/03/2019	MALATESTA ROAD PAVING & HOTMIX	SUPPLY AND LAY 30MM ASPHALT ON NELSON ST INCLUDING TRAFFIC CONTROL	47,490.44
EFT28036	21/03/2019	MANJIMUP TOYOTA & MITSUBISHI	SUPPLY & FIT REVERSE CAMERA & DUAL BATTERY SYSTEM TO NEW RANGERS VEHICLE	1,696.20
EFT28037	21/03/2019	MARKETFORCE	ADVERTISEMENT FOR EXECUTIVE MANAGER DEVELOPMENT & INFRASTRUCTURE	1,832.35
EFT28038	21/03/2019	MASTEC AUSTRALIA PTY LTD	39 X 140L RED BINS WITH NATURE GREEN LID FOR DOMESTIC WASTE COLLECTION	2,316.60
EFT28039	21/03/2019	MCG FIRE SERVICES	NEW FIRE EXTINGUISHER FOR TIP SITE	156.75
EFT28040	21/03/2019	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE FOR BRIDGETOWN GARDENS	2,238.50
EFT28041	21/03/2019	RUTH MARIE MITCHELL	SHIRE'S CONTRIBUTION TO CROSSOVER	422.30
EFT28042	21/03/2019	MUIRS MANJIMUP	20,000KM SERVICE OF B8598	275.55
EFT28043	21/03/2019	NANNUP LAVENDER FARM	VC STOCK - NANNUP LAVENDER FARM PRODUCTS	246.00

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount</b>
EFT28044	21/03/2019	NOVUS AUTO GLASS SOUTH WEST	INSURANCE CLAIMS ON 2 X WINDSCREEN REPLACEMENTS	748.00
EFT28045	21/03/2019	ORBIT HEALTH AND FITNESS SOLUTIONS	MONTHLY HIRE OF COMMERCIAL GYM EQUIPMENT FOR JANUARY & FEBRUARY	352.00
EFT28046	21/03/2019	POLYFIT FABRICATION PTY LTD	HIRE OF ELECTROFUSION WELDING MACHINE FOR CONSTRUCTION OF BRIDGETOWN PIT	662.20
EFT28047	21/03/2019	SCHWEPPES AUSTRALIA PTY LTD	VARIOUS DRINKS FOR THE BLC CAFE	487.26
EFT28048	21/03/2019	SCOPE BUSINESS IMAGING	MONTHLY USAGE CHARGES FOR PHOTOCOPIERS/PRINTERS	3,637.70
EFT28049	21/03/2019	TIM SHINGLES	PREPARATION OF LOCAL PLANNING STRATEGY - 2ND PART PAYMENT	3,150.00
EFT28050	21/03/2019	SIGMA POOL & SPA SUPPLIES	CHEMICALS FOR BRIDGETOWN SWIMMING POOL	626.73
EFT28051	21/03/2019	SOFT LANDING	RECYCLING OF USED MATTRESSES FROM TIP SITE	968.00
EFT28052	21/03/2019	STANS MANJIMUP FARM MACHINERY	MINOR PARTS	35.40
EFT28053	21/03/2019	SUBIACO RESTORATION	SPECIALISED LIGHT FITTINGS FOR SHIRE ADMIN BUILDING	331.40
EFT28054	21/03/2019	SYNERGY	ELECTRICITY	16,721.65
EFT28055	21/03/2019	SIMONE TAYLOR	REFUND FOR SWIMMING LESSONS	68.00
EFT28056	21/03/2019	THE STABLES IGA	VARIOUS SHIRE GROCERIES	799.09
EFT28057	21/03/2019	TPG NETWORK PTY LTD	NBN FOR LIBRARY - MARCH	159.50
EFT28058	21/03/2019	TRAFFIC FORCE	TRAFFIC MANAGEMENT PLAN FOR GOLDEN HORSE SHOE ENDURANCE RIDE - SERVICE AGREEMENT	396.72
EFT28059	21/03/2019	TUCK'S GARDEN SERVICES	BLACKBERRY SPRAYING	4,620.00
EFT28060	21/03/2019	WA NATURALLY PUBLICATIONS	VC STOCK - BUSH BOOKS	150.12
EFT28061	21/03/2019	WA RANGERS ASSOCIATION	3 X RANGER DECALS FOR NEW RANGERS UTE	47.00
EFT28062	21/03/2019	SUE WATERS	DOG REGO REFUND DUE TO POST REGISTRATION STERILISATION	150.00
EFT28063	21/03/2019	WESTBOOKS	BOOK PURCHASES FOR BRIDGETOWN LIBRARY	201.78
EFT28064	21/03/2019	WINC AUSTRALIA PTY LTD	MINOR ITEMS	13.55
EFT28065	21/03/2019	WOODLANDS DISTRIBUTORS & AGENCIES	BULK DOG WASTE BAGS	544.50
EFT28066	22/03/2019	BRIDGETOWN COMPUTERS	LENOVO YOGA X1 G3 NOTEBOOK COMPUTER	3,229.00
EFT28074	28/03/2019	JOHN CARTER BOOKLESS	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28075	28/03/2019	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28076	28/03/2019	EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	667.82
EFT28077	28/03/2019	DOREEN MACKMAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28078	28/03/2019	MICK TUCK GRADER SERVICES PTY LTD	CONTRACT GRADER SERVICE	8,533.25
EFT28079	28/03/2019	JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28080	28/03/2019	JOHN DIGBY NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28081	28/03/2019	ANTONINO PRATICO	MONTHLY COUNCILLOR ALLOWANCE	1,730.00
EFT28082	28/03/2019	PATRICK M SCALLAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT28083	28/03/2019	ALAN JOSEPH WILSON	MONTHLY COUNCILLOR ALLOWANCE	1,057.08
EFT27887	21/02/2019	TPG NETWORK PTY LTD	NBN FOR LIBRARY - FEBRUARY	159.50
EFT27888	21/02/2019	TUCK'S GARDEN SERVICES	SPRAYING OF BLACKBERRIES	4,620.00
EFT27889	21/02/2019	WESTERN AUSTRALIAN LOCAL GOV ASSOC	REGISTRATION FEE - FUTURE OF LOCAL GOVERNMENT FORUM	65.00
EFT27890	21/02/2019	WINC AUSTRALIA PTY LTD	CLEANING PRODUCTS, OFFICE STATIONERY SUPPLIES & WIRELESS KEYBOARD & MOUSE COMBO	423.94
EFT27891	21/02/2019	WORKWEAR GROUP	CORPORATE UNIFORMS	387.81
EFT27892	25/02/2019	GILLIAN IRVINE	REFUND OF LICENSING EFTPOS ERROR PROCESSED ON 22/02/2019	55.15
EFT27897	28/02/2019	JOHN CARTER BOOKLESS	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT27898	28/02/2019	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT27899	28/02/2019	EASISALARY	EMPLOYEE SALARY PACKAGED ITEMS	667.82
EFT27900	28/02/2019	DOREEN MACKMAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT27901	28/02/2019	JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT27902	28/02/2019	JOHN DIGBY NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	880.00

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount</b>
EFT27903	28/02/2019	ANTONINO PRATICO	MONTHLY COUNCILLOR ALLOWANCE	1,730.00
EFT27904	28/02/2019	PATRICK M SCALLAN	MONTHLY COUNCILLOR ALLOWANCE	880.00
EFT27905	28/02/2019	ALAN JOSEPH WILSON	MONTHLY COUNCILLOR ALLOWANCE	1,057.08
<b>CHEQUES</b>				
30812	07/03/2019	DEPT OF PLANNING, LANDS & HERITAGE	ENDORSEMENT OF DEPOSITED PLAN 416712 FOR APPROVAL OF SUBDIVISION/AMALGAMATION	639.00
30813	07/03/2019	CHRIS DOHERTY	REIMBURSEMENT FOR MINOR ITEMS PURCHASED FOR KANGAROO GULLY FIRE STATION	22.49
30814	07/03/2019	THERESE MELOTTI	RATES REFUND	341.98
30815	07/03/2019	SHIRE OF BRIDGETOWN-GREENBUSHES	STAFF DEBTOR DEDUCTIONS FOR FEBRUARY	1,830.00
30816	07/03/2019	SYNERGY	ELECTRICITY	8,488.40
30817	07/03/2019	TELSTRA	TELEPHONE	2,876.14
30818	21/03/2019	BP BRIDGETOWN	WELFARE SUPPLIES FOR CREWS AT LEWANA FIRE AS AUTHORISED P THOMAS & 2 X 5LT FUEL TINS	265.42
30819	21/03/2019	BUNNINGS BUILDING SUPPLIES	8 X COMPOST BINS FOR STOCK ROUTE CAMP SITES	716.50
30820	21/03/2019	PHARMACY 777 BRIDGETOWN	1LT SUNCREAM FOR BLC AQUATIC FACILITY	29.98
30821	21/03/2019	PIVOTEL SATELLITE PTY LTD	MONTHLY TRACK SPOT TRACKERS FEES	155.00
30822	21/03/2019	SHIRE OF BRIDGETOWN-GREENBUSHES	BUILDING, PLANNING & SEPTIC APPLICATION FEES ASSOCIATED WITH WBSR - BRIDGETOWN CAMP	592.35
30823	21/03/2019	TELSTRA	TELSTRA	1,160.19
				<b><u>782,167.48</u></b>
<b>TRUST FUND</b>				
<b>DIRECT DEBITS - LICENSING TRUST</b>				
22628	01/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 01/03/2019	5,901.50
22629	05/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 05/03/2019	11,504.45
22630	06/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/03/2019	14,378.40
22631	07/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 07/03/2019	8,106.60
22632	08/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 08/03/2019	9,001.00
22633	11/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 11/03/2019	5,788.00
22634	12/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/03/2019	4,761.90
22635	13/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/03/2019	5,869.10
22636	14/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 14/03/2019	3,658.20
22637	15/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 15/03/2019	5,237.05
22638	18/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 18/03/2019	2,182.95
22639	19/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/03/2019	2,355.90
22640	20/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/03/2019	8,489.90
22641	21/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 21/03/2019	7,544.50
22642	22/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 22/03/2019	7,180.55
22643	25/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 25/03/2019	1,728.35
22644	26/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/03/2019	2,419.15
22645	27/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/03/2019	6,213.05
22646	28/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 28/03/2019	4,860.15
22647	29/03/2019	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 29/03/2019	2,849.70
<b>CHEQUES - GENERAL TRUST</b>				
2257	29/03/2019	BUILDING & CONSTRUCTION TRAINING FUND	BCITF LEVIES COLLECTED FOR FEBRUARY	1,493.88
2258	29/03/2019	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION /FEES RETAINED	334.20

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN MARCH TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount</b>
<b>ELECTRONIC PAYMENTS - GENERAL TRUST</b>				
EFT28084	29/03/2019	BUILDING COMMISSION	BSL'S COLLECTED FOR FEBRUARY	1,410.90
EFT28085	29/03/2019	COLIN GOLDSMITH	ANIMAL TRAP BOND REFUND	50.00
EFT28086	29/03/2019	KENNETH & DAPHNE MILLAR	REFUND OF RELOCATED OUTBUILDING BOND	577.62
EFT28087	29/03/2019	RED CROSS - BRIDGETOWN UNIT	HALL HIRE BOND REFUND	100.00
EFT28088	29/03/2019	JOE SAVAGE	ANIMAL TRAP BOND REFUND	50.00
EFT28089	29/03/2019	SIDNEY WHITING	ANIMAL TRAP BOND REFUND	50.00
EFT28090	29/03/2019	ADRIAN WILLIAMS	COMMUNITY BUS BOND REFUND LESS MILEAGE CHARGES	95.30
<b>CHEQUES - VISITOR CENTRE TRUST</b>				
1300	25/03/2019	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION /FEES RETAINED	332.19
<b>ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST</b>				
EFT27972	11/03/2019	LISA MAREE DAVIES	ACCOMMODATION REFUND LESS CANCELLATION FEE	1,178.00
EFT27978	19/03/2019	GLOBETROTTER CORPORATE TRAVEL	ACCOMMODATION REFUND	160.00
EFT27979	19/03/2019	STEPHEN J LILEY	ACCOMMODATION REFUND LESS CANCELLATION FEE	578.00
EFT28067	25/03/2019	BGBTA	CONSIGNMENT STOCK SOLD FOR FEBRUARY	22.50
EFT28068	25/03/2019	INFORMATION FOR ACTION INC	CONSIGNMENT STOCK SOLD FOR FEBRUARY	17.25
EFT28069	25/03/2019	PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SOLD FOR FEBRUARY	997.45
EFT28070	25/03/2019	JANINA KAY RETALLACK	ACCOMMODATION REFUND	90.00
EFT28071	25/03/2019	E & C RUSSELL	CONSIGNMENT STOCK SOLD FOR FEBRUARY	41.25
EFT28072	25/03/2019	SOUTH WEST COACH LINES	BUS TICKETS SOLD FOR FEBRUARY	479.34
EFT28073	25/03/2019	WUD	CONSIGNMENT STOCK SOLD FOR FEBRUARY	80.02
V300175	11/03/2019	COMMONWEALTH BANK	TOTAL ACCOMMODATION FOR THE MONTH OF FEBRUARY	<u>5,163.78</u>
				<u><b>133,332.08</b></u>

This schedule of accounts paid for the Municipal Fund totalling **\$782,167.487** and for the Trust Fund totalling **\$133,332.08** which was submitted to each member of the Council on 24th April 2019 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31/03/2019 - \$616,698.75

  
.....  
CHIEF EXECUTIVE OFFICER

24 April 2019



# FREEDOM OF INFORMATION ACT

## 2019 INFORMATION STATEMENT

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## Introduction

The Western Australian Freedom of Information Act 1992 is designed to enable the public to participate more effectively in governing the State, and to make the persons and bodies that are responsible for State and local government more accountable to the public.

Under Part 5 of the Freedom of Information Act 1992, the Shire of Bridgetown-Greenbushes is required to prepare and publish an annual Information Statement. This document has been created to comply with that requirement, and is correct as at April 2019. A copy of the Statement can be accessed via the Shire's website at <http://www.bridgetown.wa.gov.au>

## Our Vision and Goals

### Our Vision

'A beautiful place to live'

Working together with the community to achieve our shared objectives

### Our Goals

- Our economy will be strong, diverse and resilient
- Our natural environment is valued, conserved and enjoyed
- Our built environment is maintained, protected and enhanced
- A community that is friendly and welcoming
- Our leadership will be visionary, collaborative and accountable

## Shire Profile

Located in the heart of the Blackwood River valley, the Shire of Bridgetown-Greenbushes is able to boast beautiful scenery, stunning heritage buildings, extensive forests, national parks, wineries and heritage walk trails. The district includes the heritage town of Bridgetown, the town of Greenbushes with a long and proud mining history and other localities such as Catterick, Hester, Hester Brook, Kangaroo Gully, Kingston, Maranup Ford, North Greenbushes, Sunnyside, Wandillup, Winnejup and Yornup.

The town of Bridgetown is located approximately 268 kilometres south of Perth and 95 kilometres south of Bunbury and Greenbushes is located 17 kilometres north of Bridgetown. The district is bordered by the Shires of Boyup Brook to the north and east, Manjimup to the South, Nannup to the west and Donnybrook-Balingup to the north.

As at 30 June 2018 the Shire of Bridgetown-Greenbushes has an estimated population of 4,708 and covers 1,691 km<sup>2</sup> of agricultural farmland, State forest and national parks, mining leases, Crown land and townsites. The majority of the Shire is within the Blackwood River catchment area.

## Legislative Framework

The operations of local government in Western Australia are governed by the *Local Government Act 1995 (LG Act)*, the various Local Government Regulations, and any other legislation that provides powers and responsibilities to local governments. A non-exhaustive list of legislation administered by the Shire is provided at Appendix 1 to this document. This list is not exhaustive or comprehensive and may not be current, confirmation of current Acts and Regulations is recommended by referring to the Western Australian Legislation website at [www.legislation.wa.gov.au](http://www.legislation.wa.gov.au).

## Local Laws

Under the LG Act the Shire has the power to make and administer local laws in relation to matters which come under its functions as set out in the LG Act or other written law which expressly applies to local government. Local laws regulate and relate to activities which may be conducted within the area of the Shire.

The Shire's Local Laws include;

- Activities on Thoroughfares and Trading in Thoroughfares and Public Places
- Bush Fire Brigades
- Cats
- Cemeteries
- Dogs
- Fencing
- Health
- Local Government Property
- Parking and Parking Facilities
- Pest Plants
- Standing Orders

## Shire of Bridgetown-Greenbushes Structure

The Shire of Bridgetown-Greenbushes provides a wide range of services and facilities for its ratepayers, residents and visitors to the Shire. The Shire has a role in the management, improvement and development of the resources within its area so as to create a safe and pleasant environment for its community.

### Council Structure

Councillors are elected from the community to serve their community in a voluntary capacity. The Council acts as a community board, establishing policies and making decisions within the rules of the Local Government Act 1995 on a wide range of issues affecting the community.

Local Government elections are held every two years to fill vacancies which occur as elected members conclude their four year term of office. Following the elections, a special meeting is held whereby newly elected Councillors are sworn into office. Following this swearing-in ceremony, an election takes place to fill the positions of Shire President and Deputy President for the ensuing two year period.

The Council of the Shire of Bridgetown-Greenbushes consists of 9 elected members (Councillors) being represented in Wards as follows:

- South Ward – 7 representatives
- North Ward – 2 representatives

### Committees of Council

To assist its work load and processes, Council can elect to establish Committees. The following Committees of Council have been established in accordance with Section 5.8 of the Local Government Act 1995 to assist Council achieve its objectives. The Term of Office for Committees established by Council is generally two years (or less) with the expiry date being tied to Local Government Elections.

The following Committees currently assist Council in achieving its objectives:

- Access & Inclusion Advisory Committee
- Audit Committee
- Bush Fires Advisory Committee
- CEO Performance Review Committee
- Emergency Planning and Preparedness Advisory Committee
- Local Emergency Management Committee
- Local Laws, Strategy, Policy & Organisation Development Standing Committee
- Roadwise Advisory Committee
- Sustainability Advisory Committee
- Trails Development Advisory Committee
- Youth Services Advisory Committee

In addition to Committees established under the Act, the Council appoints Working Groups from time to time to consider specific issues or projects. Generally the membership of a Working Group consists of elected members and staff however members of the public may also be appointed if considered necessary. Working Groups have no delegated authority and provide recommendations to Council.

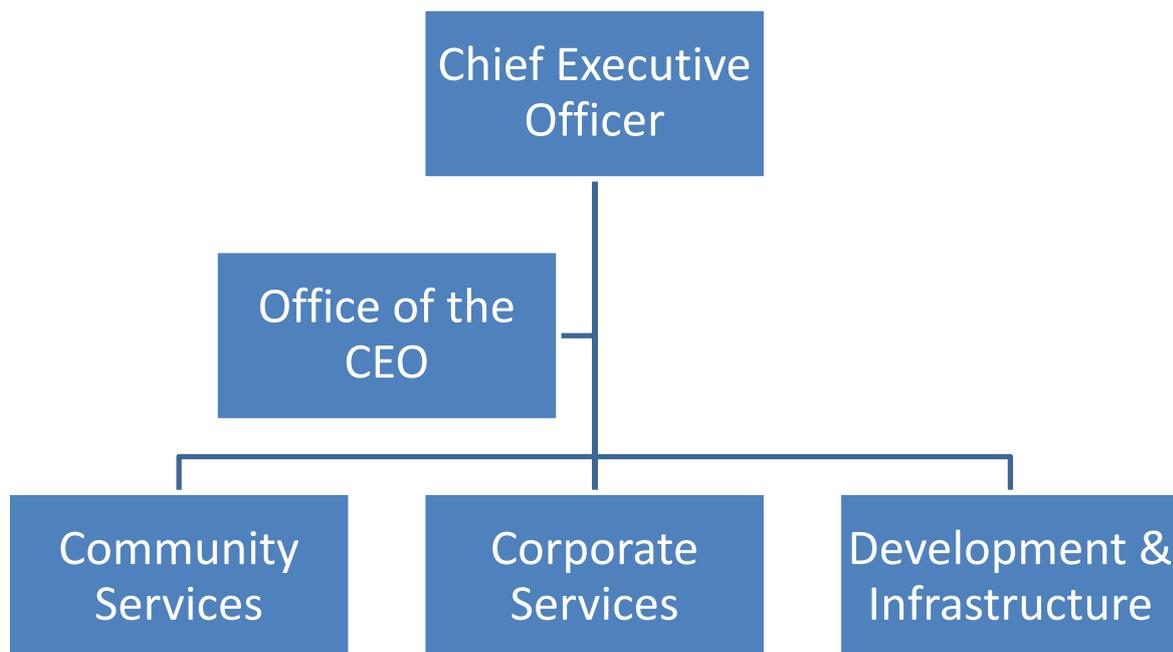
The following Working Groups currently assist Council in achieving its objectives:

- Community Grants & Service Agreements Working Group
- Bridgetown Cemetery Upgrade Working Group
- Bridgetown Sesquicentennial Working Group

### Management Structure

The operations of the Shire and implementation of Council decisions are managed by the Chief Executive Officer who is supported by an Executive Management Team.

A visual overview of the management structure of the Shire is below. Executive Managers head up the Development & Infrastructure, Corporate Services and Community Services directorates.



## Decision making by the Shire

The Council makes decisions which direct and/or determine the activities of the organisation as administered by the CEO. In addition, the Council:

1. Determines the type, range and scope of projects to be undertaken by the Shire;
2. Develops comprehensive strategic plans, budgets, financial controls and performance objectives and indicators for the operations of the Shire; and
3. Develops and adopts policies to be applied on the Council's behalf by the CEO.

The Council makes decisions which direct and/or determine its activities and functions. Such decisions include the approval of works and services to be undertaken, and the allocation of resources to works and services.

Decisions are also made to determine whether or not approvals are to be granted for applications from residents for various forms of development.

### Policies & Delegation of Authority

Council adopts Policies on a variety of issues to act as a guide for Officers of the Shire of Bridgetown-Greenbushes. Policy Manuals have been developed and distributed to Councillors and Officers to assist in the decision making process. In addition, the CEO has delegated authority from Council to make decisions on a number of specified administrative and policy matters. These delegations are listed in a Register and (along with Policies) are reviewed on an annual basis in keeping with the legislative requirement. These are both public documents and can be viewed on the Shire's website at <https://www.bridgetown.wa.gov.au/your-council/council/freedom-of-information.aspx>.

## Public participation in the decision making process

Members of the public have a number of opportunities to participate in the formulation of the Shire's plans, policies and strategies as well as comment on the performance of the Shire's functions.

### Council Meetings

The Council meets on the last Thursday in each month (excepting December) and encourages members of the public to be in attendance. A 'public question time' segment is held at the commencement of each Ordinary Meeting of Council to allow the public a forum in which they may raise questions regarding Agenda Items or other issues affecting the community.

Agendas for Ordinary Meetings of Council are posted on the website and are available for inspection at the Bridgetown Regional Library from the Friday in the week prior to Council meeting day.

On occasions there may be a Special Meeting of Council if a matter of particular urgency arises. Any notice of Special Meeting or changes to the time, dates or venues for scheduled Council Meetings is publicly advertised.

### Public Question Time

To assist members of the public to participate in the decision making process of the Shire, Public Question Time is available for a period of 15 minutes at the commencement of each Ordinary Council. Members of the public with questions are asked to write down their question with their name and address, and to read their question aloud.

The question will either be responded to, taken on notice or not accepted by the Presiding Officer. If a question is taken on notice then it will be recorded and a written response provided to the

questioner by the CEO as soon as possible, and a copy of the response included in the agenda of the next meeting of the Council.

### Petitions

Electors may put requests to Council by way of a petition. For a petition to be effective it needs to be addressed to the President and made by registered electors of the Shire of Bridgetown-Greenbushes. The petition must state the request on each page of the petition and contain the names, addresses and signatures of each elector making the request, as well as the date on which each elector signed the request. The petition must also contain a summary of the reasons for the request and state the name of the person upon whom, and address at which, notice to the petitioners can be given.

Further details regarding the requirements for petitions can be found in the Shire of Bridgetown-Greenbushes Standing Orders Local Law.

### Deputations

Persons wishing to make a deputation to the Council or a committee are to apply in writing to the CEO outlining the subject matter to be raised by the deputation. On receiving such a request the CEO shall notify the President, or the presiding member if the deputation is to be made to a committee, who may elect to invite the deputation to attend.

All requests for a deputation should be marked for the attention of the Chief Executive Officer and may be:

- posted to PO Box 271, Bridgetown, WA 6255; or
- hand delivered to the reception of the Shire of Bridgetown-Greenbushes Administration Building, 1 Steere Street, Bridgetown; or
- faxed to (08) 9761 2023; or
- e-mailed to [btnshire@bridgetown.wa.gov.au](mailto:btnshire@bridgetown.wa.gov.au)

### Comments on Agenda Items by Parties with an Interest

At a Council or Standing Committee meeting persons with a relevant interest in an item included in the agenda of the meeting are able to address the meeting. The determination of whether a person has an interest in an agenda item is made in accordance with Clause 3.4.3 of the Shire of Bridgetown-Greenbushes Standing Orders Local Law and includes applicants, representatives of applicable organisations, adjacent property owners, authors of submissions or any person in the opinion of the presiding member at the meeting that has a significant direct interest (not including an interest common to all or a significant number of the community).

### Annual General Meeting of Electors

In addition to its Ordinary Meetings, Council also holds an Electors Meeting during each financial year and includes the presentation of the Annual Report and the Annual Financial Report & Auditors Report.

### Special Meetings of Electors

In accordance with Section 5.28 of the Local Government Act 1995, a Special Meeting of Electors may be held following a request made to the President for such a meeting by:

- not less than one hundred electors or 5% of the number of electors, whichever is the lesser; or
- one third of the number of council members.

Any request of this nature is to specify the matters to be discussed at the Meeting and the form or content of the request is to be in accordance with the requirements of the *Local Government (Administration) Regulations 1996*.

## Community Consultation and Participation

The Council believes that early effective communication and consultation with the Community will lead to better decision-making, and more open, transparent and accountable governance. Council's Community Consultation Policy outlines both the various levels of consultation and the methods used.

Community members also have the opportunity to engage with the Shire at any time by visiting our reception at the Shire's Administration Building, 1 Steere Street, Bridgetown between the hours of 9:00am and 4:30pm, by calling (08) 9761 0800 or by emailing [btnshire@bridgetown.wa.gov.au](mailto:btnshire@bridgetown.wa.gov.au).

Community members also have the opportunity to provide feedback, make enquiries or complaints, on-line via the Contact page of the Shire's website at <https://www.bridgetown.wa.gov.au/contact-us/contact.aspx> or by visiting and leaving a comment on the Shire's Facebook page at [www.facebook.com/bridgetowngreenbusheshire](http://www.facebook.com/bridgetowngreenbusheshire).

## Documents held by the Shire of Bridgetown-Greenbushes

In accordance with section 5.94 of the *Local Government Act 1995*, certain documents are made available by the Shire for public inspection without an application under the Freedom of Information Act being necessary, many of which are available on the Shire's website. Such documents include:

- any code of conduct;
- any regulations prescribing rules of conduct of council members referred to in section 5.104 of the LG Act;
- any register of complaints referred to in section 5.121 of the LG Act;
- any register of financial interests;
- any annual report;
- any annual budget;
- any schedule of fees and charges;
- any plan for the future of the district made in accordance with section 5.56 of the LG Act;
- any proposed local law of which the local government has given Statewide public notice under section 3.12(3) of the LG Act;
- any local law made by the local government in accordance with section 3.12 of the LG Act;
- any rates record;
- any confirmed minutes of council or committee meetings;
- any minutes of electors' meetings;
- any notice papers and agenda relating to any council or committee meeting (excluding those reports prepared under Section 5.23 of the LG Act);
- any report of a review of a local law prepared under section 3.16(3);
- any business plan prepared under section 3.59 of the LG Act;
- any register of owners and occupiers under section 4.32(6) of the LG Act and electoral rolls;
- any contract under section 5.39 of the LG Act and any variation of such a contract.

Access to other information held by the Shire is subject to the provisions of the Local Government Act 1995 and the Freedom of Information Act 1992.

## FOI Procedures

It is the aim of the Shire of Bridgetown-Greenbushes to make information available promptly and at the least possible cost, and whenever possible documents will be provided outside the FOI process.

If information is not routinely available, the Freedom of Information Act 1992 (WA) provides the right to apply for documents held by the agency and to enable the public to ensure that personal

information in documents is accurate, complete, up-to-date and not misleading.

## Freedom of Information Applications

Access applications have to –

- be in writing;
- give enough information so that the documents requested can be identified;
- give an Australian address to which notices can be sent; and
- be lodged at the agency with any application fee payable.

An application form is available to assist with this process and is attached as Appendix 2 to this document. Applications should be addressed to the Freedom of Information Officer, PO Box 271, Bridgetown, WA 6255 or e-mailed to [btnshire@bridgetown.wa.gov.au](mailto:btnshire@bridgetown.wa.gov.au).

Applications will be acknowledged in writing and you will be notified of the decision within 45 calendar days.

## Freedom of Information Charges

A scale of fees and charges are set out in the FOI Regulations. No fees or charges apply for personal information or amendment of personal information about yourself. Applications for other documents (i.e. which are non-personal in nature) require a \$30 application fee to be paid when the application is lodged.

As at April 2019 the fees and charges are as follows:

Personal Information about the applicant	No fee and no charges
Application fee (for non-personal information)	\$30.00
Charge for time dealing with the application (per hour or pro rata)	\$30.00
Access time supervised by staff (per hour or pro rata)	\$30.00
Photocopying staff time (per hour or pro rata)	\$30.00
Per photocopy	\$0.20c
Transcribing from tape, film or computer (per hour or pro rata)	\$30.00
Duplicating a tape, film or computer information	Actual cost

An estimate of charges will be provided if the cost is expected to exceed \$25.00. For impecunious applicants or those issued with prescribed pensioner concession cards, any charges payable are reduced by 25%.

## Deposits

- An advance deposit may be required in respect of the estimated charges – 25%
- Further advance deposit may be required to meet the charges for dealing with the applications – 75%

## Access Arrangements

Access to documents can be granted by way of inspection; a copy of a document; a copy of an audio or video tape; a computer disk; or a transcript of a recorded, shorthand or encoded document from which works can be reproduced.

## Notice of Decision

As soon as possible but in any case within 45 days you will be provided with a notice of decision which will include details such as –

- the date the decision was made;
- the name and the designation of the officer who made the decision;
- if access is refused, the reasons for claiming the document is exempt; and

- information on the rights of review and the procedures to be followed to exercise those rights.

### Refusal of Access

Applicants who are dissatisfied with a decision of the Shire are entitled to ask for an external review. The external review application should be made within 60 calendar days after being given the Shire's written notice of the Shire's decision. (Note: if you are requesting external review as a third party or following an application for amendment of personal information, you must lodge your external review application within 30 calendar days after being given written notice of the Shire's decision.

### Further information

Further information can be obtained from the Freedom of Information (FOI) Officer for the Shire on (08) 9761 0800, Monday to Friday from 8.30am to 5.00pm.

Alternatively, contact the Office of the Information Commissioner:

Telephone: (08) 6551 7888

1800 621 244 (toll free for WA country callers)

Facsimile: (08) 6551 7889 Email: [info@foi.wa.gov.au](mailto:info@foi.wa.gov.au)

Web: [www.foi.wa.gov.au](http://www.foi.wa.gov.au)

Address: Albert Facey House, 469 Wellington Street, Perth WA 6000

## Appendix 1 – List of legislation administered by the Shire

This list of Acts is not intended to be exhaustive and should not be relied upon as such. Confirmation of current Acts and the associated Regulations by referring to Western Australian Legislation website at [www.legislation.wa.gov.au](http://www.legislation.wa.gov.au)

Animal Welfare Act 2002  
Building Act 2011  
Building and Construction Industry Training Fund Levy Collection Act 1990  
Bush Fires Act 1954  
Caravan Parks & Camping Grounds Act 1995  
Cat Act 2011  
Cemeteries Act 1986  
Control of Vehicles (Off-Road Areas) 1978  
Dividing Fences Act 1961  
Dog Act 1976  
Emergency Services Levy Act 2002  
Environmental Protection Act 1986  
Food Act 2008  
Freedom of Information Act 1992  
Health Act 1911  
Heritage of Western Australia Act 1990  
Land Administration Act 1997  
Liquor Licensing Act 1988  
Litter Act 1979  
Local Government Act 1995  
Local Government (Miscellaneous Provisions) Act 1960  
Occupational Safety and Health Act 1984  
Planning and Development Act 2005  
Public Works Act 1902  
Rates and Charges (Rebates and Deferments) Act 1992  
Road Traffic Act 1974  
Strata Titles Act 1985  
Tobacco Products Control Act 2006  
Transfer of Land Act 1893  
Valuation of Land Act 1978  
Waste Avoidance and Resource Recovery Act 2007  
Water Services Licensing Act 1995

### **Other Legislation Affecting the Shire**

Activities in Thoroughfares and Trading in Thoroughfares and Public Places Local Law  
Bush Fire Brigades Local Law  
Cats Local Law  
Cemeteries Local Law  
Dogs Local Law  
Fencing Local Law  
Health Local Law  
Local Government Property Local Law  
Parking and Parking Facilities Local Law  
Pest Plants Local Law  
Standing Orders Local Law  
Town Planning Scheme No. 3  
Town Planning Scheme No. 4

## Appendix 2 – FOI Application

SHIRE OF BRIDGETOWN-GREENBUSHES

### APPLICATION FOR ACCESS TO DOCUMENTS

[Freedom of Information Act 1992, S.12]

#### DETAILS OF APPLICANT

Family Name: ..... Given Names: .....

Australian Postal Address: .....

Postcode: ..... Telephone No: .....

#### *If application is on behalf of an Organisation*

Name of Organisation/Business: .....

**DETAILS OF REQUEST** (Please tick)       Personal documents       Non-Personal documents

I am applying for access to document(s) concerning: .....

.....

#### **FORM OF ACCESS** (Please tick)

I wish to inspect the document(s)       Yes       No

I require a copy of the document(s)       Yes       No

I require access in another form       Yes       No

If Yes, please specify:

.....

#### **FEES & CHARGES**

Attached is a cheque/cash for the amount of \$..... to cover the application fee. I understand that before I obtain access to documents I may be required to pay processing charges in respect of this application and that I will be supplied with a statement of charges is appropriate.

*In certain cases a reduction in fees and charges may apply – see section on fees and charges on the back of this form. If you consider you are entitled to a reduction, submit a request with copies of documents which address the criteria on the back of this form and support your application for a fee reduction.*

I am requesting a reduction in fees and charges       Yes       No

Applicants Signature:	Date:
-----------------------	-------

#### **Office Use Only**

Date Received: .....

Deadline for Response: .....

Acknowledgement sent: .....

## NOTES

### FOI Applications

- Please provide sufficient information to enable the correct document(s) to be identified
- The Agency may request proof of your identity
- If you are seeking access to a document(s) on behalf of another person, the Agency will require authorisation, usually in writing
- Your application will be dealt with as soon as practicable (and, in any case, within 45 days) after it is received
- Further information can be obtained from the Shire of Bridgetown-Greenbushes, or a copy of the Freedom of Information Act may be purchased from the State Government Bookshop, 815 Hay Street Perth, (Telephone: (08) 9222 8216).

### Forms of Access

You can request access to documents by way of inspection, a copy of a document, a copy of an audio or video tape, a computer disc, a transcript of a recorded document or of words recorded in shorthand or encoded form, or a written document in the case of a document from which words can be reproduced in written form.

Where the Agency is unable to grant access in the form requested, access may be given in a different format.

### Fees & Charges

- \$30.00 application fee (non-personal information only)
- An applicant who is the holder of a currently valid concession card issued on behalf of the Commonwealth Government under the Rates & Charges (Rebates and Deferments) Act 1992 may be eligible for a reduction of 25% in the charges associated with the application.
- No reduction is applicable to the application fee.

### Lodgement of Applications

Applications may be lodged:

- By post addressed to: FOI Officer  
Shire of Bridgetown-Greenbushes  
PO Box 271  
BRIDGETOWN WA 6255
- In person at: Shire of Bridgetown-Greenbushes Administration Office  
1 Steere Street  
BRIDGETOWN WA 6255
- E-mailed to: [btnshire@bridgetown.wa.gov.au](mailto:btnshire@bridgetown.wa.gov.au)



CWA Greenbushes Belles  
17 Blackwood Road  
GREENBUSHES WA 6254

29<sup>TH</sup> March 2019

**COMMUNITY GRANT 2018-2019**

Dear Elizabeth

Firstly, I would like to thank the Shire of Bridgetown-Greenbushes for awarding us a Community Grant.

My apologies that we have not been able to have the required Lotteryswest Grant to receive the funds from you.

We have had a change of committee in our group and have been trying hard to come up to speed with all of the paper work etc.

We are hoping to submit a Lotteryswest Grant to help towards our building renovation but have found that we will need more time in gathering the necessary funds and support needed.

As it stands we have \$16000 in our kitty and are prepared to use these funds in smaller projects of refurbishment. We are looking at painting, putting up new cornices, sanding the main room floor, replacing the vinyl floor in the kitchen and also putting in stainless steel cabinetry. We have also had the Greenbushes CRC and Greenbushes Primary School eager to use our facilities once finished.

Your Grant was going to be used to purchase trestle tables and chairs that will be used for our community workshops, bake stalls and other community groups to use. These events will help us to raise more funds.

We hope that you would be able to release your Grant to us without having the stipulation of obtaining a Lotteryswest Grant. If this is not possible, could we please have our Grant rolled over to the following year.

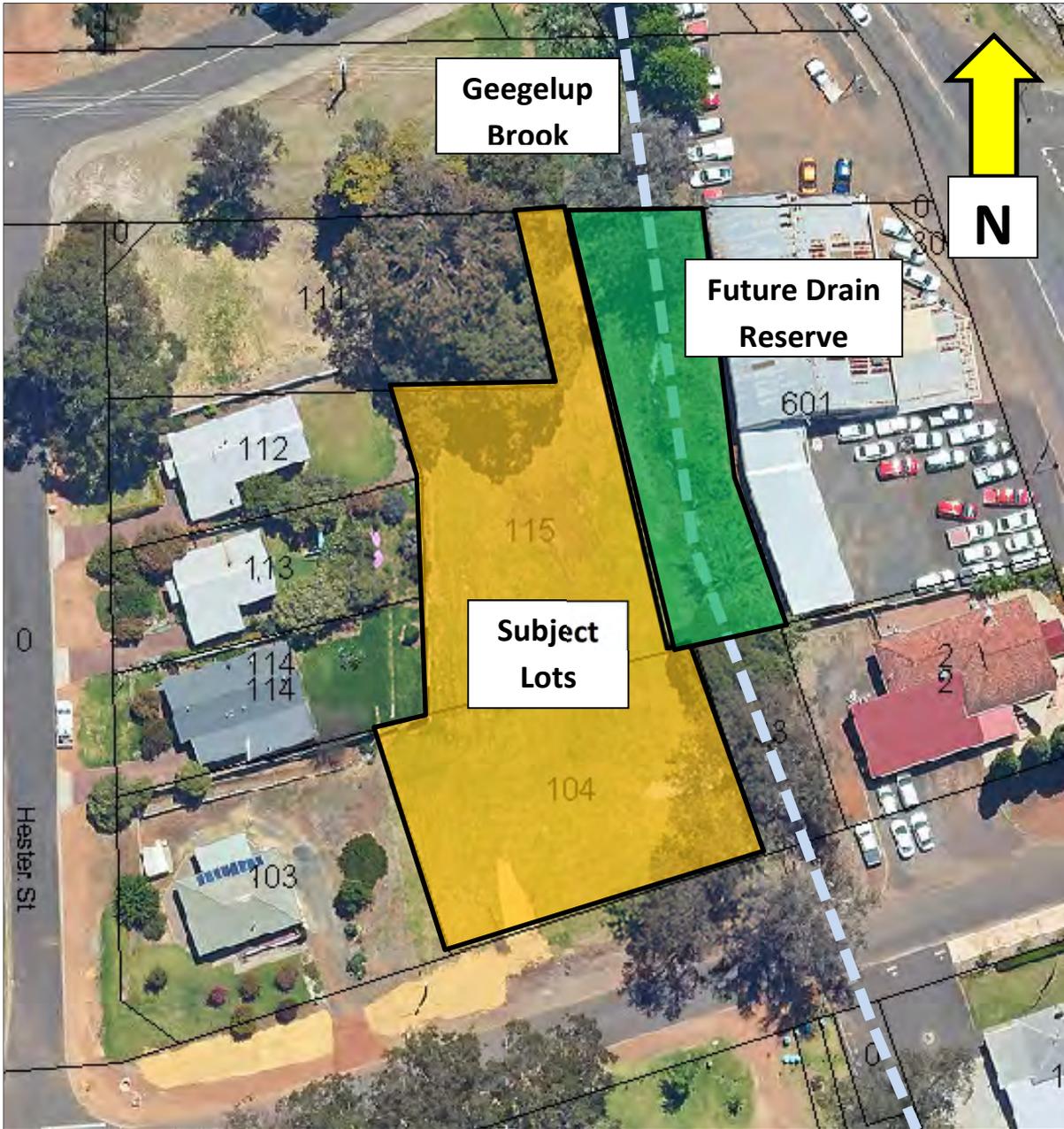
Please don't hesitate to contact me with any further queries.

Kind regards

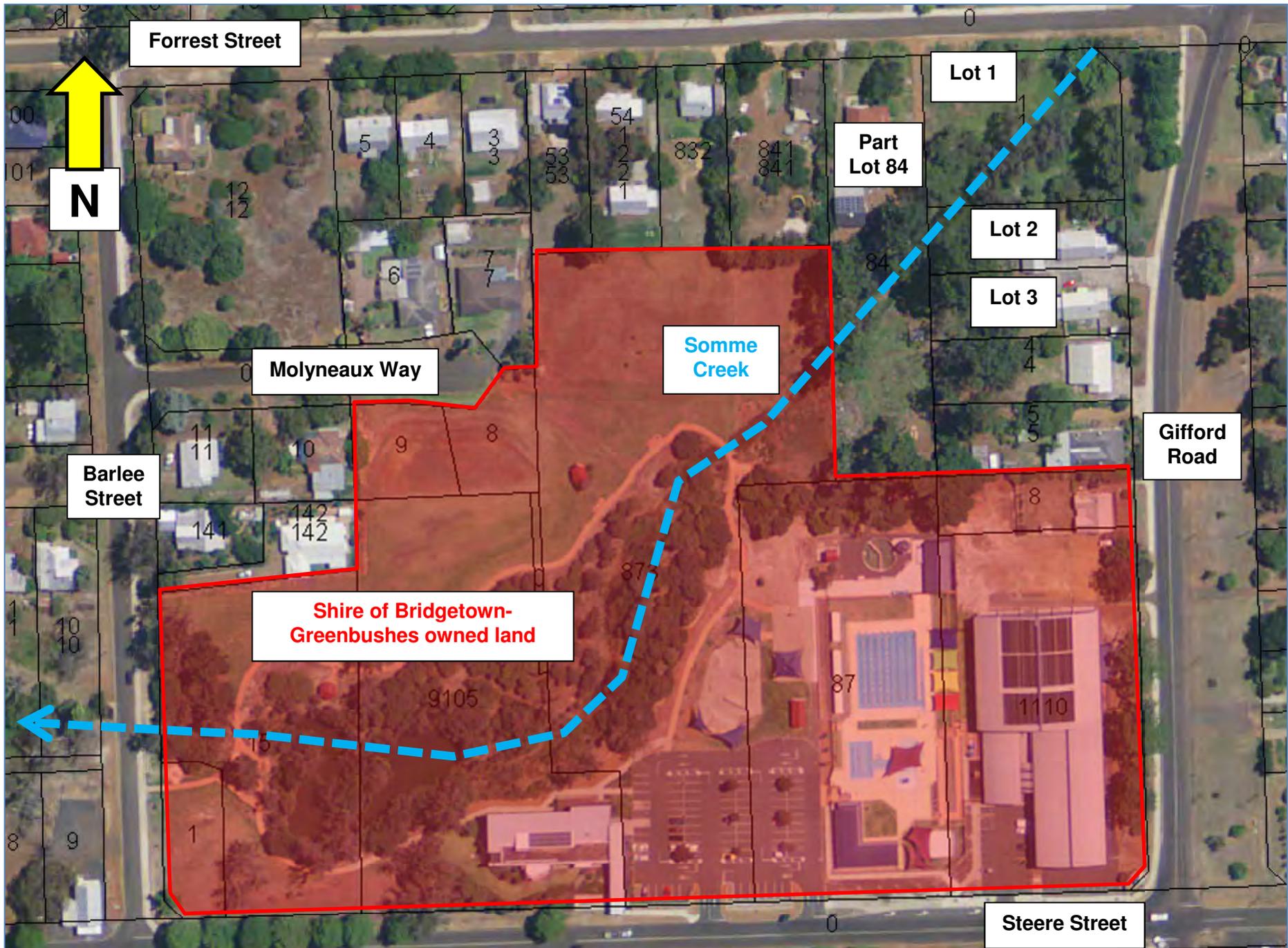
Sharon Edward  
President  
CWA Greenbushes Belles  
(wk Mon-Fri) 9772 1244  
Mob 0407 087 388



**Proposed Land Purchase –  
Lot 104 (2) Lockley Avenue and Lot 115 Nelson Street, Bridgetown  
(Aerial Photo - Shire of Bridgetown-Greenbushes November 2017)**

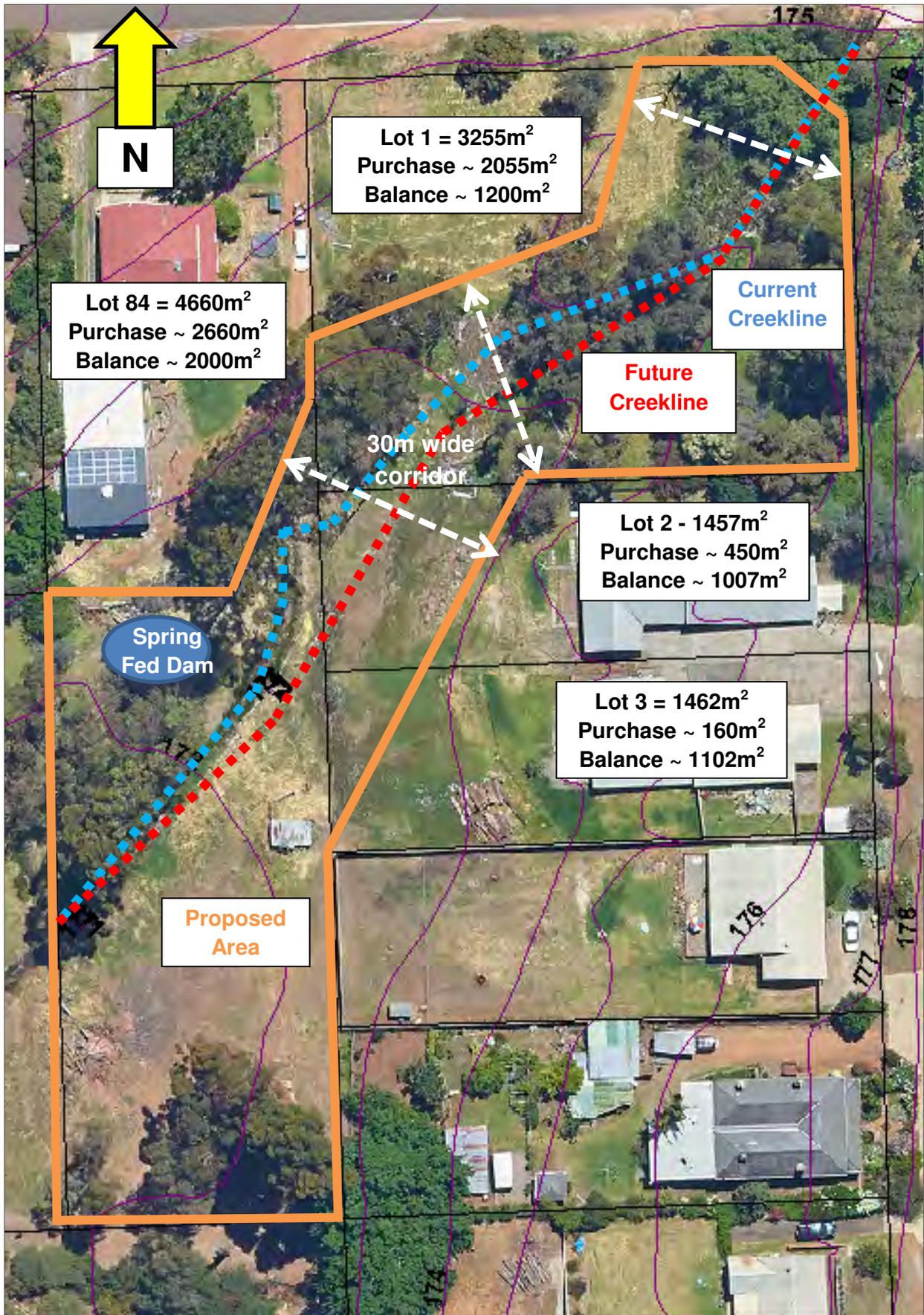


**Proposed Land Purchase –  
Lot 104 (2) Lockley Avenue and Lot 115 Nelson Street, Bridgetown  
(Aerial Photo - Shire of Bridgetown-Greenbushes November 2017)**



Not to scale

Somme Creek Parklands & Surrounds (Photo February 2017)

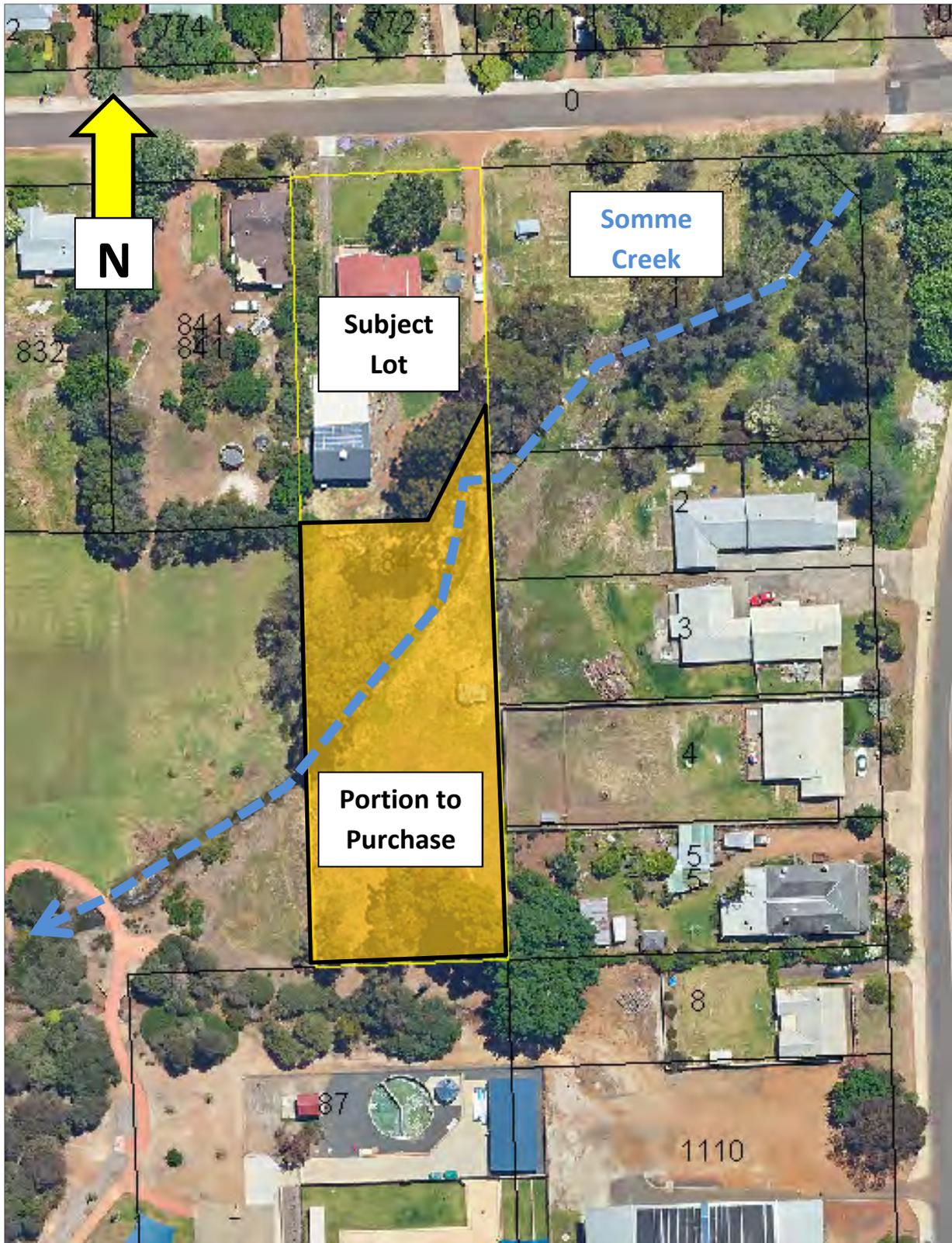


Not to scale

**Concept Somme Creek Parklands Restoration Project Expansion (Nov 2018)**

**Total Potential Land Purchase ~ 5325m<sup>2</sup>**

(Shire of Bridgetown-Greenbushes - Aerial Photo Nov 2017 – Not to scale)



**Proposed Land Purchase –  
Portion of Part Lot 84 (42) Forrest Street, Bridgetown**  
(Aerial Photo - Shire of Bridgetown-Greenbushes November 2017)