

## Council Minutes Index – 30 September 2021

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## **MINUTES**

For an Ordinary Meeting of Council held in Council Chambers on Thursday, 30 September 2021 commencing at 5.30pm

### **Opening of Meeting**

*The Presiding Member opened the meeting at 5.30pm*

### **Acknowledgment of Country**

*On behalf of the Councillors, staff and gallery, I acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay my respects to their Elders past, present and emerging.*

### **Attendance, Apologies and Leave of Absence**

President	- Cr J Nicholas
Councillors	- J Bookless - J Boyle - B Johnson - J Moore - J Mountford - A Pratico - P Quinby - A Wilson
Officers	- T Clynch, Chief Executive Officer - E Denniss, Executive Manager Community Services - M Larkworthy, Executive Manager Corporate Services - E Matthews, Development Services Administration Officer
Apology	- G Arlandoo, Executive Manager Development & Infrastructure

### **Attendance of Gallery**

B Moore, M Sandberg, L Turner, B Chambers, L Roberts, A Rose, T Lansdell, S Ascott, S Mahoney

### **Responses to Previous Questions Taken on Notice** - Nil

### **Public Question Time** - Nil

### **Petitions/Deputations/Presentations** - Nil

### **Comments on Agenda Items by Parties with an Interest**

#### **B Chambers – Item C.08/0921 Aquatics Complex Season**

Spoke generally in support of the officer recommendation noting that further community consultation was recommended to occur.

### **Applications for Leave of Absence** - Nil

## **Confirmation of Minutes**

### **C.01/0921 Ordinary Meeting held 26 August 2021**

*A motion is required to confirm the Minutes of the Ordinary Meeting of Council held 26 August 2021 as a true and correct record.*

#### **Council Decision Moved Cr Wilson, Seconded Cr Moore**

**C.01/0921 That the Minutes of the Ordinary Meeting of Council held 26 August 2021 be confirmed as a true and correct record.**

**Carried 9/0**

### **C.02/0921 Special Meeting held 9 September 2021**

Attachment 1

*A motion is required to confirm the Minutes of the Special Meeting of Council held 9 September 2021 as a true and correct record.*

#### **Council Decision Moved Cr Pratico, Seconded Cr Bookless**

**C.02/0921 That the Minutes of the Special Meeting of Council held 9 September 2021 be confirmed as a true and correct record.**

**Carried 9/0**

## **Announcements by the Presiding Member Without Discussion**

- The Presiding Member gave the following statement on behalf of the CEO.

*Council Policy M.39 'Election Caretaker Period' establishes protocols for the purpose of preventing actual and perceived advantage or disadvantage to a candidate in a Local Government Election, through the use of public resources or decisions made by the Council or administration on behalf of the Shire of Bridgetown-Greenbushes during the period immediately prior to an election.*

*We are currently in the Election Caretaker Period as defined by the Policy.*

*During a Caretaker Period, unless Extraordinary Circumstances apply, the CEO will reasonably ensure that Council agendas do not include reports and / or recommendations that constitute Major Policy Decisions.*

*The Officer Recommendations for all agenda items were reviewed by the CEO in context of the Policy. Note the CEO determined that the recommendation concerning the aquatic complex seasonal dates doesn't represent a Major Policy Decision as the recommendation is to retain the current season dates.*

- The Presiding Member acknowledged the passing of John 'Burt' Reynolds on the 23 September 2021 and condolences offered to family and friends.
- The Presiding Member, Cr Johnson, Cr Bookless and the CEO attended the 2021 Local Government Convention. Like most conferences there was a mix of topics addressed, some better than others. Valuable presentations were given on mental health and auditing. In a Mayor/Presidents Forum I attended concerns

were raised regarding the State Government's current political reform process and its recent hardwood forest decision.

- The Presiding Member advised that a meeting was recently held to discuss the suspension of logging in State Forest. The Minister for Forestry, Member for Warren-Blackwood, Manjimup & Nannup Shire Presidents' and industry stakeholders were present and a decision was made to establish a reference committee.
- The Presiding Member acknowledged outgoing members Cr Wilson and Cr Moore and thanked them for their contribution to the Shire.

### **Notification of Disclosure of Interest**

Section 5.65 or 5.70 of the *Local Government Act 1995* requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allows a Member to speak, the extent of the interest must also be stated.

Nil

### **Questions on Agenda Items by Elected Members** - Nil

### **Consideration of Motions of which Previous Notice has been Given** - Nil

### **Reports of Officers**

Reports of Officers have been divided into Departments as follows:

- CEO's Office
- Corporate Services
- Development & Infrastructure
- Community Services

## **CEO's Office**

<b>ITEM NO.</b>	C.03/0921	<b>FILE REF.</b>	
<b>SUBJECT</b>	Pest Plant Repeal Local Law 2021		
<b>PROPONENT</b>	Council		
<b>OFFICER</b>	Chief Executive Officer		
<b>DATE OF REPORT</b>	16 September 2021		

### Attachment 2 – Pest Plants Repeal Local Law 2021

#### **OFFICER RECOMMENDATION**

*That Council give local public notice of its intention to make the Pest Plants Repeal Local Law 2021 and also give notice of this intention to the relevant Ministers responsible for Agriculture and Local Government. The purpose of the Pest Plants Repeal Local Law 2021 is to repeal an obsolete local law and the effect is to revoke the provisions contained in it, which have now been superseded by State legislation.*

#### **Summary/Purpose**

To commence the process to repeal the Pest Plant Local Law as directed by Council resolution of July 2021.

#### **Background**

Council, at its meeting held on 29 July 2021 considered a report on the statutory review of Local Laws and resolved in part (C.02/0721):

- 2. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to repeal the Pest Plants Local Law.*

The report presented to the July 2021 Council meeting contained the following commentary with regard to the Pest Plant Local Law:

*The comments provided in the submission from Council's Sustainability Advisory Committee does point out that the local law is ineffective and unenforceable. This isn't disputed and research into the development of the Local Law in 2009 indicate that its intent was focused on education of land owners with enforcement of this Local Law being a last resort when communication and education fail to produce results.*

*It is noted some of the most common weed species (i.e. blackberry) that cause disputes between adjoining property owners aren't listed in the local law.*

*Control of pest plants isn't considered to be a core local government responsibility. The State has established biosecurity groups (including Blackwood Biosecurity Inc.) under the Biosecurity and Agriculture Management Act and these groups have some powers to require land owners to manage declared weeds.*

*There doesn't exist staff resources to enforce the Local Law. Unless Council wishes to allocate funding to employ resources for this purpose it is recommended the Pest Plants Local Law be repealed.*

The purpose of the proposed local law is to repeal an obsolete local law and the effect is to revoke the provisions contained in it, which have now been superseded by State legislation.

### Officer Comment

In addition to the comments provided on this local law to the July Council meeting, It is also noted that section 41 of the Biosecurity and Agriculture Management Act 2007 does state that without affecting the operation or effect of any other provision of that Act, if, in an area for which an organism is a declared pest, the declared pest is on any land, the local government of the district in which that land is situate, or any other public authority, may render such financial or other assistance to any owner or occupier of that land as the local government or other public authority considers necessary or expedient for the control of that declared pest on and in relation to that land.

After the completion of the local public notice period (42 days) a report will be presented to Council together with any submissions for Council to make a final determination on the repeal local law.

### Statutory Environment

Section 3.12 of the Local Government Act 1995 provides the procedure that must be followed in creating a new local law (to repeal the existing local law), with the initial steps being:

1. To give local public notice that the Council proposes to make a new local law (to repeal an existing one);
2. To call for public submissions on the proposed (repeal) local law within 42 days;
3. To provide a copy of the proposed (repeal) local law to the relevant Ministers responsible for Agriculture and Local Government.

### Integrated Planning

- Strategic Community Plan
  - Outcome 14 – Effective governance and financial management
  - Objective 14.1 – Achieve excellence in organisational performance and service delivery
- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan
  - Enforcement of the Pest Plants Local Law doesn't occur therefore repeal of the Local Law will not impact staff resources.
- Other Integrated Planning - Nil

### Policy Implications – Nil

### Budget Implications

Council's 2021/22 budget contains an allocation of \$5,000 to cover advertising costs associated with any amendments to the local laws.

### Whole of Life Accounting - Nil

### Risk Management

The statutory review of local laws identified that the Pest Plants Local law should be revoked. Council could review this decision by revoking the previous resolution from July 2021. The level of risk to the Shire of Bridgetown-Greenbushes is in the areas of compliance and reputation and have been assessed as “insignificant consequence” with an “unlikely likelihood” giving a risk rating outcome of “low” in accordance with Council Policy F.21 ‘Risk Management’.

### Voting Requirements – Simple Majority

### **Council Decision Moved Cr Bookless, Seconded Cr Pratico**

***C.03/0921 That Council give local public notice of its intention to make the Pest Plants Repeal Local Law 2021 and also give notice of this intention to the relevant Ministers responsible for Agriculture and Local Government. The purpose of the Pest Plants Repeal Local Law 2021 is to repeal an obsolete local law and the effect is to revoke the provisions contained in it, which have now been superseded by State legislation.***

***Carried 9/0***

<b>ITEM NO.</b>	C.04/0921	<b>FILE REF.</b>	209
<b>SUBJECT</b>	Rolling Action Sheet		
<b>OFFICER</b>	Executive Assistant		
<b>DATE OF REPORT</b>	22 September 2021		

### Attachment 3 - Rolling Action Sheet

### **OFFICER RECOMMENDATION**

*That the information contained in the Rolling Action Sheet be noted.*

### **Summary/Purpose**

The presentation of the Rolling Action Sheet allows Councillors to be aware of the current status of Items/Projects that have not been finalised.

### **Background**

The Rolling Action Sheet has been reviewed and forms an Attachment to this Agenda.

### **Statutory Environment** – Nil

### **Integrated Planning**

- Strategic Community Plan - Nil
- Corporate Business Plan - Nil
- Long Term Financial Plan – Not applicable
- Asset Management Plans – Not applicable
- Workforce Plan – Not applicable
- Other Integrated Planning - Nil

### **Policy Implications** – Not Applicable

### **Budget Implications** – Not Applicable

Whole of Life Accounting – Not Applicable

Risk Management – Not Applicable

Voting Requirements – Simple Majority

**Council Decision Moved Cr Moore, Seconded Cr Quinby**  
**C.04/0921 That the information contained in the Rolling Action Sheet be**  
**noted.** **Carried 9/0**

### **Corporate Services**

<b>ITEM NO.</b>	C.05/0921	<b>FILE REF.</b>	131
<b>SUBJECT</b>	July and August 2021 Financial Activity Statements and List of Accounts Paid in August 2021		
<b>OFFICER</b>	Senior Finance Officer		
<b>DATE OF REPORT</b>	22 September 2021		

Attachment 4 – July 2021 Financial Activity Statements

Attachment 5 – August 2021 Financial Activity Statements

Attachment 6 – List of Accounts Paid in August 2021

### **OFFICER RECOMMENDATION**

1. *That Council receives the July 2021 Financial Activity Statements as presented in Attachment 4.*
2. *That Council receives the August 2021 Financial Activity Statements as presented in Attachment 5.*
3. *That Council receives the List of Accounts Paid in August 2021 as presented in Attachment 6.*

### **Summary/Purpose**

Regulation 34 of the Local Government (*Financial Management*) Regulations 1996 (the Regulations) requires a local government to prepare each month a statement of financial activity reporting on the sources and applications of its funds. The regulations also require that where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal and trust funds, a list of those accounts paid in a month are to be presented to the council at the next ordinary meeting (Regulation 13).

### **Background**

In its monthly Financial Activity Statement a local government is to provide the following detail:

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the Local Government Act;
- (b) budget estimates to the end of the month to which the statement relates;



- (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the month to which the statement relates.

Each of the Financial Activity Statements is to be accompanied by documents containing:

- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
- (b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and
- (c) such other supporting information as is considered relevant by the Local Government.

The information in a statement of financial activity may be shown:

- (a) according to nature and type classification;
- (b) by program; or
- (c) by business unit.

The Financial Activity Statement and accompanying documents referred to in sub-regulation 34(2) are to be:

- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
- (b) recorded in the minutes of the meeting at which it is presented.

Where the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, Regulation 13 requires that a list of accounts paid by the CEO is to be prepared each month showing for each account paid:

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

The list of accounts is to be:

- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

#### Officer Comment

Due to end of financial year processing, presentation of the July 2021 Financial Activity Statements to Council was deferred to the September 2021 ordinary meeting. Presented are the financial activity statements for both July and August 2021 along with the list of accounts paid in August 2021.

### Statutory Environment

Section 6.4 (Financial Report) and Section 6.8 (Expenditure from municipal fund not included in annual budget) of the Local Government Act 1995, and Regulations 13 (List of Accounts) and 34 (Financial activity statement report) of the Local Government (*Financial Management*) Regulations 1996 apply.

### Integrated Planning

- Strategic Community Plan  
Outcome 14 – Effective governance and financial management
- Corporate Business Plan - Nil
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan – Nil
- Other Integrated Planning – Nil

### Policy Implications

F.6. Purchasing Policy - To ensure purchasing is undertaken in an efficient, effective, economical and sustainable manner that provides transparency and accountability.

F.7. Reporting Forecast Budget Variations Policy - To set a level of reporting detail (in Financial Activity Statement) that ensures that the council is satisfied with the implementation of its annual budget.

### Budget Implications

Expenditure incurred in August 2021 and presented in the list of accounts paid, was allocated in the 2021/22 Budget.

Whole of Life Accounting – Not applicable

Risk Management – Not Applicable

Voting Requirements – Simple Majority

### **Council Decision Moved Cr Wilson, Seconded Cr Pratico**

**C.05/0921**

- 1. That Council receives the July 2021 Financial Activity Statements as presented in Attachment 4.**
- 2. That Council receives the August 2021 Financial Activity Statements as presented in Attachment 5.**
- 3. That Council receives the List of Accounts Paid in August 2021 as presented in Attachment 6.**

**Carried 9/0**

## **Development & Infrastructure**

<b>ITEM NO.</b>	C.06/0921	<b>FILE REF.</b>	
<b>SUBJECT</b>	Budget Amendment - Acceptance of Grant Funding and Allocation of Matched Funding – Winnejug Road		
<b>PROPONENT</b>	Main Roads Western Australia		
<b>OFFICER</b>	Coordinator Infrastructure Services		
<b>DATE OF REPORT</b>	20 September 2021		

### **OFFICER RECOMMENDATION**

*That Council:*

- 1. Accept the State blackspot grant funding of \$340,667 for works on Winnejug Road on the basis that Council will allocate matched funding of \$170,333 towards the proposed works.*
- 2. Approve the expenditure of \$511,000 for Winnejug Road blackspot works as unbudgeted expenditure.*
- 3. Fund the \$170,333 Shire matched component by:*
  - i. Reassigning the funding for the following footpath jobs: Steere Street FP30 (\$32,760), Nelson Street FP05 (\$80,610) and Allnutt Street FP38 (\$14,040);*
  - ii. Reducing the kerbing budget allocation (KB01) from \$8,000 to \$4,000; and*
  - iii. Transferring an amount of \$38,923 from the Blackspot Works Reserve.*
- 4. Consider, by no later than February 2022, the reinstatement of the footpath projects for Steere Street, Nelson Street and Allnutt Street for funding under the Local Roads and Community Infrastructure Program Phase 3.*

### **Summary/Purpose**

As the 2021/22 budget was being completed for consideration by Council advice was received from Main Roads Western Australia that our submission for State blackspot road funding for Winnejug Road had been approved.

Funding of \$340,667 has been approved subject to the Shire providing matched funds of \$170,333 making a project total of \$511,000.

Options for funding the Shire contribution of \$170,333 are put forward for consideration.

### **Background**

The funds are to be used to widen and reconstruct two curves, remove roadside hazards from clear zone, improve sight distance, install signs and delineation on 2km of Winnejug Road from SLK8.00 to SLK10.00. The new road seal width would be 7 metres.

The proposed works, if Council accepts the funding would be done in conjunction with budgeted Regional Road Group funded works elsewhere on Winnejug Road.

If Council wishes to accept the \$340,667 funding it will have to determine how it funds its contribution of \$170,333.

Council has a 'Blackspot Works Reserve' but it only contains an amount of \$40,429.

### Officer Comment

If Council accepts the blackspot funding the works must be completed in 2021/22.

The work would be budgeted as materials and contracts. Council has already budgeted funds of \$382,500 (Regional Road Group funding of \$255,000; Shire funding of \$127,500) for other works on Winnejump Road and it is proposed, if Council accepts the blackspot funding, to manage both road projects conjunctively with a combination of Shire staff, Shire plant and contractors. At the conclusion of the works, most likely at mid-year budget review the breakdown of wages, overheads, plant costs and materials/contracts would be finalised for each project.

If Council wishes to accept the \$340,667 funding it will have to determine how it funds its contribution of \$170,333.

Council has a 'Blackspot Works Reserve' but it only contains an amount of \$40,429.

The following options have been identified for Council consideration:

#### Option A

Decline to accept the blackspot funding.

#### Option B

Accept the blackspot funding of \$340,667 and fund the Shire contribution of \$170,333 by:

- Reassigning the funding for the following footpath jobs: Steere Street FP30 (\$32,760), Nelson Street FP05 (\$80,610) and Allnutt Street FP38 (\$14,040);
- Reducing its kerbing budget allocation (KB01) from \$8,000 to \$4,000; and
- Transferring an amount of \$38,923 from the Blackspot Works Reserve.

#### Option C

Accept the blackspot funding of \$340,667 and fund the Shire contribution of \$170,333 by:

- Reassigning the funding for the resheeting of Polina Road RC56 (\$108,328) and 2<sup>nd</sup> coat seal works on Glentulloch Road RC54 (\$22,325); and
- Transferring an amount of \$39,680 from the Blackspot Works Reserve.

The officer recommendation is for Council to select Option B as there will be an alternative funding mechanism to carry out the footpath works in the form of the Local Roads and Community Infrastructure Program Phase 3. This program supports local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies to help communities bounce back from the COVID-19 pandemic.

From 1 January 2022, councils will be able to access funding through LRCI Program Phase 3, with projects under the Program to be delivered by 30 June 2023.

The Shire of Bridgetown-Greenbushes has been allocated the sum of \$921,042 under LRCI Phase 3. Council has yet to consider what projects it will seek to fund under LRCI Phase 3 with these considerations scheduled to occur post the October 2021 local government elections.

If Council was to select Option B it could foreshadow in its resolution that consideration be given by Council when determining projects to deliver under LRCI Phase 3 the reinstatement of its 2021/22 footpath program, specifically the \$127,410 for Steere Street, Nelson Street and Allnutt Street footpath works.

Discussions on potential projects to fund under LRCI Phase 3 are scheduled to commence at the November Concept Forum.

#### Statutory Environment

The works on Winnejump Road under the blackspot funding are classified as unbudgeted expenditure. Section 6.8 of the Local Government Act requires an absolute majority decision for expenditure not included in the annual budget.

#### Integrated Planning

- Strategic Community Plan
  - Outcome 7 – responsible and attractive growth and development
  - Objective 7.6 – deliver defined levels of service to provide and maintain Shire assets in the most cost effective way
  - Outcome 9 – safe, affordable and efficient movement of people and vehicles
  - Objective 9.1 – improve road safety and connectivity
  - Objective 9.3 – develop a safe, well connected network of paths and trails for all users
- Corporate Business Plan
  - Objective 7.6 – deliver defined levels of service to provide and maintain Shire assets in the most cost effective way
  - Action 7.6.2 – Provide implementation of the long-term Shire road, drainage, bridges and footpath infrastructure renewal and upgrade plan
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

#### Policy Implications – Nil

#### Budget Implications

The receipt of \$340,667 blackspot grant funding and the provision of \$170,33 matched Shire funds isn't contained in the 2021/22 budget therefore is classified as unbudgeted revenue and expenditure.

It is recommended to fund a small proportion of the Shire contribution from the Blackspot Works Reserve that in the 2021/22 budget has a 2021/22 closing balance of \$40,429.

#### Whole of Life Accounting - Nil

### Risk Management

It is unfortunate that the timing for approval of blackspot funding applications isn't consistent with local government budget processes and that the announcement of successful applications occurred too late in the budget process to consider how to accommodate the new works and expenditure into the budget.

Council can accept the funding and find the necessary matched funding or it can decline to accept the funding. If declining the funding there is the possibility this could affect future applications. The level of risk to the Shire of Bridgetown-Greenbushes is in the area of reputation and have been assessed as "minor consequence" with a "possible likelihood" giving a risk rating outcome of "moderate" in accordance with Council Policy F.21 'Risk Management'.

### Voting Requirements – Absolute Majority

### **Council Decision Moved Cr Bookless, Seconded Cr Moore**

#### **C.06/0921 That Council;**

- 1. Accept the State blackspot grant funding of \$340,667 for works on Winnejup Road on the basis that Council will allocate matched funding of \$170,333 towards the proposed works.**
- 2. Approve the expenditure of \$511,000 for Winnejup Road blackspot works as unbudgeted expenditure.**
- 3. Fund the \$170,333 Shire matched component by:**
  - i. Reassigning the funding for the following footpath jobs: Steere Street FP30 (\$32,760), Nelson Street FP05 (\$80,610) and Allnutt Street FP38 (\$14,040);**
  - ii. Reducing the kerbing budget allocation (KB01) from \$8,000 to \$4,000; and**
  - iii. Transferring an amount of \$38,923 from the Blackspot Works Reserve.**
- 4. Consider, by no later than February 2022, the reinstatement of the footpath projects for Steere Street, Nelson Street and Allnutt Street for funding under the Local Roads and Community Infrastructure Program Phase 3.**

**Carried 8/1**

*Cr Boyle voted against the motion*

<b>ITEM NO.</b>	C.07/0921	<b>FILE REF.</b>	203
<b>SUBJECT</b>	Proposed New Local Planning Policy – Exemptions from Development Approval		
<b>OFFICER</b>	Senior Planner		
<b>DATE OF REPORT</b>	21 September 2021		

Attachment 7 - Draft Local Planning Policy – Exemptions from Development Approval

**OFFICER RECOMMENDATION**

*That Council pursuant to Schedule 2 Part 2 Clause 4 (1) of the Planning and Development (Local Planning Schemes) Regulations 2015 adopts Draft Local Planning Policy – ‘Exemptions from Development Approval’ for the purpose of public advertisement in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.*

**Summary/Purpose**

For Council to consider advertising for public comment a new Draft Local Planning Policy – Exemptions from Development Approval.

**Background**

Shire Officers have undertaken a preliminary strategic review of Council's adopted Town Planning Policies (correctly known as, and hereafter referred to as Local Planning Policies as per the Planning Regulations) to ensure alignment with Council's vision and with the ultimate aim of cutting red tape. As a result of this review, a new Local Planning Policy (LPP) is proposed that aims to exempt specified development from the requirement for development approval. This will make it easier for local residents and builders to conduct minor development and will also allow staff to save resources on day to day statutory planning to enable a greater focus on the strategic planning for the Shire (Local Planning Strategy, Scheme Review).

Currently all proposed development on land zoned within the Shire of Bridgetown-Greenbushes requires development approval. This proposed LPP is written with the intent to benefit local residents, developers and the Shire.

**Officer Comment**

This Local Planning Policy aims to achieve the following objectives:

- To provide for regulatory efficiencies by reducing the need to obtain development approval;
- To specify the development for which development approval is not required and the requirements to be satisfied; and
- To ensure appropriate development outcomes are met, in particular to maintain and protect streetscape character and residential amenity.

The proposed LPP sets prescriptive standards (such as compliance with lot boundary setbacks, location of development on site) which if met would be considered acceptable and exempt from requiring development approval. Where the standards are not met, a development application will be assessed against criteria set out in the Planning Regulations which are based on amenity and public safety impacts.

Matters considered when drafting this proposed LPP include:

- Ensuring the LPP considers on-the-ground issues that have arisen during the course of assessment of development applications;
- Undertaking a review of other local government policy provisions relating to exempt development; and,
- Providing a clear expectation for development standards which then guides Shire Officers in exempting certain development from requiring development approval and assists the Community in consideration and preparation of applications for development approval.

The key Policy requirements are summarised below:

Policy Requirement	Reason for Exemption
Outbuildings (Sheds)	Outbuildings in the Rural Zones, and Special Rural Zone are proposed to be exempt, providing they meet the lot boundary setbacks under Town Planning Scheme No.3 (TPS3) and Town Planning Scheme No.4 (TPS4). Providing outbuildings meet the zoning setback requirements, it is not considered that they will have an adverse impact on adjoining properties or the amenity of the locality, therefore this exemption is proposed.
Single Houses	Single Houses are already exempt in residential zones if compliant with the deemed-to-comply requirements of the <i>Residential Design Codes WA</i> . Single Houses in the Rural Zones and Special Rural Zone are proposed to be exempt, providing they meet the lot boundary setbacks under TPS3 and TPS4.
Minor extensions	Minor extensions to houses and outbuildings (including proposed carports and additions) are proposed to be exempt provided they meet the lot boundary setbacks of the Rural and Special Rural zones. The Shire receives a high volume of applications for minor additions and extensions to houses and outbuildings, and they are not considered to have an adverse impact on adjoining properties and the amenity of the area providing they meet the lot boundary setbacks.
Water Tanks	This LPP proposes to exempt water tanks requiring development approval in the Rural and Special Rural zones provided they: (a) Are not located on a site containing a heritage protected place; (b) In the case of land where a building envelope applies – the water tank(s) are located entirely within the building envelope; or (c) In the case of land where a building envelope does not apply – the water tank(s) meet the setback



	provisions of the Rural and Special Rural Zone.
Alterations and Additions to Existing Caravan Park Accommodation Units	Limited to alterations and additions provided there is no increase in the number of available accommodation units and the alterations or additions don't result in a material change in the nature of the accommodation unit use.

### Statutory Environment

*The Planning and Development (Local Planning Schemes) Regulations 2015* outlines the procedure for making a LPP. Council must resolve to adopt a LPP for the purpose of public advertising for a minimum period of 21 days. Any submissions made are to be considered by Council. Council is then required to resolve to adopt the LPP with or without modifications or not to proceed with the LPP.

### Integrated Planning

#### ➤ Strategic Community Plan

Outcome 7 – responsible and attractive growth and development

Objective 7.1 – plan for a diverse range of land, housing and development opportunities to meet current and future needs

Outcome 13 – proactive, visionary leaders who respond to community needs

Objective 13.2 – embrace innovation and a 'can do' culture

#### ➤ Corporate Business Plan

Objective 7.1 – plan for a diverse range of land, housing and development opportunities to meet current and future needs

Action 7.1.2 – provide improvements to the building and development application approvals processes

Objective 13.2 – embrace innovation and a 'can do' culture

Action 13.2.1 – provide a review of policies, systems and processes to introduce innovations to improve business efficiencies and the customer experience

#### ➤ Long Term Financial Plan – not applicable

#### ➤ Asset Management Plans – not applicable

#### ➤ Workforce Plan – not applicable

#### ➤ Other Integrated Planning – not applicable

### Policy Implications

Part 7, clause 61 of the *Planning and Development (Local Planning Schemes) Regulations 2015* provides for a LPP to specify development works and uses that do not require development approval. Adopting this proposed LPP will provide the necessary local planning provisions to exempt certain development within the Shire from requiring development approval.

Budget Implications

The Shire will be responsible for the cost associated with advertising the Draft LPP in the local newspaper. These costs will be met by existing advertising accounts in the budget.

Whole of Life Accounting - Nil

Risk Management – Nil

Voting Requirements – Simple Majority

**Council Decision Moved Cr Quinby, Seconded Cr Pratico**

***C.07/0921 That Council pursuant to Schedule 2 Part 2 Clause 4 (1) of the Planning and Development (Local Planning Schemes) Regulations 2015 adopts Draft Local Planning Policy – ‘Exemptions from Development Approval’ for the purpose of public advertisement in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015, subject to the policy being modified to;***

- 1. Remove paragraph 3.3 clause (b);***
- 2. From clause (c), remove the words “In the case where a building envelope does not apply” and renumber this clause (b).***

***Carried 7/2***

*Cr Moore & Cr Nicholas voted against the motion*

<p><u>Reason for amending the officer recommendation:</u> Inconsistent approach toward building envelope requirements. It is reasonable for water tanks to be located outside a designated building envelope.</p>
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## **Community Services**

<b>ITEM NO.</b>	C.08/0921	<b>FILE REF.</b>	460
<b>SUBJECT</b>	Aquatics Complex Season		
<b>PROPONENT</b>	Council		
<b>OFFICER</b>	Manager Recreation & Culture		
<b>DATE OF REPORT</b>	13 September 2021		

Attachment 8 – Survey Results Aquatics Complex Season Summary

Attachment 9 – Schedule of Comments Aquatics Complex Season

Attachment 10 – Email Correspondence with Bridgetown Swimming Club

### **OFFICER RECOMMENDATION**

*That Council:*

- 1. Note the results of the recent community survey on aquatics complex seasonal dates and confirm to make no change to the existing seasonal dates of 1 November to 31 March.*
- 2. Direct the CEO to assess other feedback received from survey respondents and report back no later than February 2022 on options to change the 2022/23 aquatics complex season to extend the seasonal dates with the additional costs of such an extension being met by possible amendment of opening hours within the season to allow closure of the pool on low use days/periods. At such time as receiving that report the Council is to determine the community engagement and consultation process to allow community input into such a decision.*

### **Summary/Purpose**

At the August Concept Forum Council directed the CEO to consult with the community to determine their preference regarding the aquatics complex operating season. The options Councillors wanted to take to the community were:

- Option 1 – 1 November to 31 March (status quo)
- Option 2 – 1 December to 30 April

This report provides a summary of responses received on the consultation undertaken and provides a recommendation for Council to consider.

### **Background**

Various options were presented to the August Concept Forum regarding potential changes to the aquatics complex season. These options were based on the direction previously provided to staff by councillors that all options to be considered had to be cost-neutral to the current operating subsidy the facility operates at.

These options were based on operational costs with additional information provided regarding air and water temperatures as well as key events that would have an impact on changes to the operating season.

The financial modelling, air and water temperatures are provided again for consideration in formalizing a decision.

### *Financial Modelling*

The two options are close to cost neutral as each option would operate for 5 months, however staff wages would incur an additional cost of \$585 with the greater number of public holidays in April.

The aquatics complex is budgeted in 2021/22 to run at an operating subsidy (loss) of \$303,165. This includes a percentage of management costs as well as administrative allocations such as payroll, creditors, occupational health and safety, human resources, etc.

### *Bridgetown Climate & Temperature*

Climate forecasts for Bridgetown in November compared to April indicate that the long term statistics show negligible changes for either month. However November does have more days over 30 degrees Celsius.

#### **Long term averages 1991 to 2021**

	November	April
Average Mean Temperature	24.6	24.0
No of days >30	4.2	2.9
No of days of rain	5.8	5.8
Average Rainfall	36.6mm	42.4mm

Last season's statistics indicated very little change when comparing November to April, however a third of the days recorded in November were below 20 degrees.

#### **Weather averages November 2020 and April 2021**

	November 2020	April 2021
Average Mean Temperature	21.9	23.3
No of days >30	1	1
No of days <20	12	2
No of days of rain	15	14
mm of rain	89mm	117mm

### *Bridgetown Water Temperatures*

The average water temperatures for the month of November were 25° with range from 21 to 29 degrees. Last year the beginning of November had two large weather events. This year April's average temperature for the period that the facility was open was 24° and a range of 23° to 27°. The April statistic only included the first 17 days of April

#### *Bridgetown Aquatics Complex daily maximum water temperature*

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Nov-20	21	23	23	24	26	26	27	27	24	22	21	22	23	23	24	23	24	25	26	25	26	28	29	28	28	28	26	26	25	24
Apr-21	Easter W/End				27	26	24	24	24	23	23	23	23	24	24	24														

### *Bridgetown Events*

The Aquatics Complex offers a point for visitors and community to enjoy recreational pursuits and a place to cool down on those warmer days. Major events have an impact on the revenue opportunities for the Bridgetown Leisure Centre.

November has one of the largest events on the calendar with the Bridgetown Blues and approximately 10,000 people descending on Bridgetown for the weekend which impacts pool usage for this period, especially on the warmer weekends. Closing the pool during this period will obviously effect revenue opportunities for the Shire.

April has the Easter Tennis tournament in Bridgetown with visitors from all over the state competing. Together with other tourists visiting over Easter there can be up to 1,500 visitors in the district. If the weather is warmer for this period it can lead to an increase of participants at the pool.

#### Officer Comment

The survey had a good response with 320 respondents taking the time to complete the survey. The preferred option of the respondents was Option 1 (status quo) with 56% of the community responses. Importantly, patrons that accessed the Aquatics Complex more regularly had a higher percentage preference for Option 1.

#### *Survey summary – Option choice based on pool attendance*

Pool Attendance	Option 1 - 1 November to 31 March		Option 2 - 01 December to 30 April	
More than 4 time per week	38	79.10%	10	20.90%
1 to 4 times per week	83	59.70%	56	40.30%
1 time per fortnight	23	60.50%	15	39.50%
1 per month	11	35.50%	20	64.50%
less than 1 per month	21	42%	29	58%
never	37	50%	37	50%
Total	213	56%	167	44%

A summary of the feedback in the survey indicated that weather was the driving factor for the respondents' preference for Option 1. It is noted that 14% of those that participated in the survey believed that there should have been an option to extend the season from 5 months to 6 months (1 November to 30 April), however this does not align with Council's preference for a cost neutral outcome.

#### *Survey Summary – Decision for making option choice*

Reason for decision/Feedback	Weather	Lifestyle/Swimming lessons	Additional School Holidays	Operating 1 Nov to 30 April	Operating Evenings	Cost to Shire
Option 1 - 1 Nov to 31 Mar	64	25	0	41	2	8
Option 2 - 1 Dec to 30 Apr	70	9	29	15	3	3
Total	134	34	29	56	5	11

Councillors also received an email from a representative of the Bridgetown Swimming Club asking a number of questions about the survey and the subject of increased seasonal operating hours at the aquatics complex. Several councillors requested the CEO respond to that email and for the purpose of ensuring that councillors are aware of the subject matters in those emails it has been included as an attachment.

#### Statutory Environment - Nil

### Integrated Planning

- Strategic Community Plan
  - Outcome 1 – a growing community that is diverse, welcoming and inclusive
  - Objective 1.1 – improve family and youth services and facilities to attract and retain families
  - Outcome 2 – good health and community wellbeing
  - Objective 2.2 – provide quality sport, leisure and recreation services
- Corporate Business Plan
  - Outcome 2 – good health and community wellbeing
  - Objective 2.2 – provide quality sport, leisure and recreation services
  - Action 2.2.10 – provide an expanded range of activities at Bridgetown Leisure Centre
- Long Term Financial Plan - Nil
- Asset Management Plans - Nil
- Workforce Plan - Nil
- Other Integrated Planning - Nil

### Policy Implications

Policy A4 – Facility Opening hours to the Public states that the swimming season at the Bridgetown Leisure Centre shall run annually from 1 November to 31 March with the CEO having discretion to extend the season to at least Easter each year depending on expected patronage and weather forecasts.

### Budget Implications

There are no budget implications associated with the officer recommendations as the budget has been prepared based on the status.

### Whole of Life Accounting - Nil

### Risk Management

There are no risk management implications associated with the officer recommendations as the financial and operational risks for the status quo aligns with current risk management plans and practices.

### Voting Requirements – Simple Majority

**Council Decision Moved Cr Nicholas, Seconded Cr Quinby**

**C.08/0921 That Council:**

- 1. Note the results of the recent community survey on aquatics complex seasonal dates and confirm to make no change to the existing seasonal dates of 1 November to 31 March.**
- 2. Direct the CEO to assess other feedback received from survey respondents and report back no later than February 2022 on options to change the 2022/23 aquatics complex season to extend the seasonal dates including estimated costs. At such time as receiving that report the Council is to determine the community engagement and consultation process to allow community input into such a decision.**

**Carried 9/0**

Reason for amending the officer recommendation: The officer recommendation limited the possible options that may arise from any community consultation planned.

<b>ITEM NO.</b>	C.09/0921	<b>FILE REF.</b>	223.1
<b>SUBJECT</b>	Review and Reprint of Trails Booklets		
<b>PROPONENT</b>	Trails Development Advisory Committee		
<b>OFFICER</b>	Manager Community Development		
<b>DATE OF REPORT</b>	22 September 2021		

Attachment 11 - Maps of Geegelup Mountain Bike trail network

**OFFICER RECOMMENDATION**

**That Council**

- 1. Endorse the recommendations from its Trails Development Advisory Committee to:**
  - i. Proceed with the review and enhancement of the Bridgetown Heritage Walk Trail and its associated booklet.**
  - ii. Proceed with the review, redesign and printing of the Bridgetown Art Trail booklet to include the Greenbushes Art Trail and all new pieces that have been installed since the first edition (2018).**
  - iii. Proceed with the review, redesign and printing of the Somme Creek Fitness Trail pamphlet.**
  - iv. Proceed with conducting a flora and fauna survey for the proposed Geegelup Mountain Bike Trail Network.**
- 2. Note the estimated costs of implementing the projects identified in Part 1 are \$22,890, made up of \$12,085 (Bridgetown Heritage Walk Trail including additional signage), \$5,570 (Bridgetown Art Trail booklet), \$3,000 (Somme Creek Fitness Trail pamphlet) and \$2,235 (flora and fauna survey).**
- 3. Note and accept the funding of \$6,000 from the Heritage Council of Western Australia's Heritage Grants Program 2020/21 to meet approximately one-half of the costs of the review and enhancement of the Bridgetown Heritage Walk Trail and its associated booklet.**
- 4. Transfer the sum of \$2,500 from the Trails Reserve.**

5. Note that in approving Part 1-4 the budget amendment increasing the 'materials and components' allocation for Account 31RA (Local Community Trails & Paths Projects) from \$14,743 to \$23,243.

#### Summary/Purpose

These recommendations seek to further develop, brand and promote popular cultural and recreational trails within the Shire to ensure the promotional materials are reflective of current trails and share accurate information with the trail user.

#### Background

##### *The Bridgetown Heritage Trail:*

The original "Geegelup Heritage Trail" was a State bicentennial Project completed in 1988. The original project mapped a 52 km drive between Bridgetown, Hester, Maranup Ford and Greenbushes identifying historic sites, mining areas and buildings along the trail. The original project also included a detailed walk trail of the historic buildings of the Bridgetown and Greenbushes town sites.

In 1999 a review of the Geegelup Heritage Trail focused on separating the self-guided heritage walks of the Bridgetown and Greenbushes town sites. Both trails were promoted separately. The Bridgetown Heritage Walk and the Greenbushes Heritage Amble guide booklets included detailed information on each of the historic buildings outlining their original use and heritage value.

The Greenbushes Heritage Amble was reviewed in recent years whereas the Bridgetown Heritage walk has not been reviewed since 1999. Meetings with the Bridgetown Historical Society has identified important heritage buildings that will add value to the trail and can be included in the Bridgetown Heritage Walk. Inconsistencies and incorrect information has also been identified in the Heritage Trail booklet. The review of the booklet will make these corrections as well as adding new heritage sites.

##### *The Bridgetown Art Trail:*

In February 2018 Council (C.05/0218), in part, endorsed the development of the Bridgetown Art Trail. A community driven project, the Bridgetown Art Trail has proven itself to be popular with locals and visitors and a positive economic investment for the shire, beautifying and enhancing Bridgetown as a visitor destination (primarily the main shopping precinct). The creation of the Bridgetown Art Trail also provided the opportunity for community art workshops and continues to promote local artists. The Bridgetown Art Trail linked existing public art works with new pieces to create an easy to follow 2.5 km trail.

The Bridgetown Art Trail and corresponding booklet was completed as a part of the Sesquicentenary Celebrations of Bridgetown in 2018 and was launched as part of the final celebratory event on New Years' Eve 2018. The theme for the 2018 works was; What Bridgetown Means to You. As a part of the Bridgetown sesquicentenary celebrations the Bridgetown Art Trail and corresponding booklet focused entirely on Bridgetown. Greenbushes also has a number of public art pieces located throughout the town, that weren't included in the 2018 art trail booklet. The booklet was very popular and run out within 18 months of publication.



*Somme Creek Fitness Trail:*

In March 2007 Council (C.24/0307) endorsed the concept plan for Somme Creek Parkland. A component of the plan was that concrete walkways would be constructed either side of Somme Creek. The walk way on the northern side of the creek would contain a fitness trail (incorporating fixtures for users to exercise) for which funding is available to purchase and install such equipment.

Installation of the original fitness trail was completed by June 2010. In 2013 officers were considering upgrading the equipment due to wear and tear and weathering. Stainless Steel pieces were chosen to replace the painted fitness trail equipment to enhance longevity and ensure quality. One piece has been purchased and installed each year since 2013 with the complete replacement completed last financial year (2020/21).

Although the pieces were chosen as an approximation of the original piece, there are differences in the trail. Fitness trail pieces have also been removed and reinstalled in different locations to allow for the Youth Precinct development. An updated Fitness Trail pamphlet explaining each piece of equipment, potential uses and a map reflecting the redeveloped trail would enhance the use of the trail and promote the trail to new users.

*Geegelup Mountain Bike Trail:*

The development of a mountain bike trail network was one of the main triggers for the formation of the Trails Development Advisory Committee in 2011. The original Instrument of Appointment outlines the original objectives of the committee;

**3. Objectives**

To provide advice to Council on:

- 3.1 Implement Council's economic strategies via identified and proposed tasks.
- 3.2 The development of a mountain bike trail business and concept plan.
- 3.3 Adding value to existing canoe/kayak, walk, cycle and bridle trails including the Warren Blackwood Strategic Alliance's Regional Trails master plan project.
- 3.4 Identifying trail based tourism opportunities.

Since this time Council have invested time and resources into the investigation and development of a mountain bike trail network. These actions include;

- Supporting the local Mountain Bike riding club – Blackwood Mountain Bike Club Inc. with incorporation.
- Meeting with local Aboriginal consultant regarding the potential naming of the Mountain Bike Trails Network
- Mapping the first loop of the Geegelup Mountain Trail Network, to be called the Yonga Trail
- Geegelup Mountain Bike Trail Network GPS complete
- Discussions with Bridgetown Golf Club to request the use of their grounds as a trail head for the network

- Meetings with Department of Biodiversity, Conservation and Attractions (DBCA) to discuss mountain bike trail Proposal and Framework (documents required by DBCA if developing a trail on state managed land)
- Proposal complete and Framework signed off by DBCA, Shire CEO and President of Bridgetown Mountain Bike and Cycling Club (BMBCC)
- Sub-committee for development of Mountain Bike Network
- Three Chillies Trail design consultation and report
- Request from BMBCC to remove Shire as a partner and include as a stakeholder.
- Revised framework finalized between BMBCC and DBCA.

In November 2017 Council (C.21/1117) adopted the Local Trails Plan 2017-2022 which included a trails development procedure for the development of all trails within the Shire in alignment with DBCA trails development procedure.

Once the BMBCC membership increased the BMBCC committee decided to take the lead role in developing the Geegelup Mountain Bike Trail Network and requested that the Shire take a step back and assume the role of stakeholder. This was welcomed by Shire officers as BMBCC are well positioned to drive the project and provide sustainable outcomes by using their skills and knowledge to ensure that the trail was fit for purpose and will be built and maintained by club members and DBCA.

BMBCC requested and received financial support from Talison Lithium to cover the costs of the hygiene report and the Trails Development Advisory Committee agreed that supporting the development by covering the cost of the flora and fauna report would be important to allow the project to move forward to the next stage without the club having to seek external funding from a grant.

With BMBCC focused on developing the mountain bike trails Council is able to focus resources on supporting the development of a number of other trails projects including the further development of art trails, new recreation trails and heritage trails whilst still supporting the development of Geegelup Mountain Bike Trail Network. A new Instrument of Appointment, reflecting the shift in focus was adopted by Council in October C.19/1019 with the following objectives;

### 3. Objectives

To provide advice to Council on:

- 3.3 Implement Council's economic strategies via identified and proposed tasks.
- 3.4 To advise council on the establishment of priorities and review of progress on the implementation of the strategies identified in the relevant Local Trails Plan.
- 3.3 To formally report to Council annually on the implementation of the Local Trails Plan.
- 3.4 To recommend to Council any changes to the priorities identified in the Local Trails Plan either as part of the annual review process, or if necessary at other times of the year.

### Officer Comment

Updating the Bridgetown Heritage Walk Trail was identified as a priority project in the Shire of Bridgetown-Greenbushes Local Trails Plan 2017-2022. Upon meeting with members of the Historical Society it became evident that this application was an opportunity to extend the existing trail to include a number of historically significant

buildings not included in the 1999 version of the Bridgetown Heritage Walk Trail. The Bridgetown Historical Society also highlighted some inconsistencies with the information provided in the 1999 version of the walk trail booklet which can be rectified as part of this project.

Once complete the project will extend the Bridgetown Heritage Walk Trail past the current end point of the Visitor Centre. The trail will continue north along Hampton Street to include Patterson's and Co Packing Sheds and the Tennis Club (c.1930), extend along Steere Street to include the original Doctors and pram shelter, along Spencer Street and Roe Street to include the Railway Workers lodgings, along the Blackwood River to Riverwood House on the Eastern side of the bridge and Ford House on the Western side of the bridge.

One of the prerequisites of the funding guidelines was the inclusion of an historian as part of the project. The historian commissioned to undertake the research involved with this project will assist with choosing the most relevant heritage sites to add to the Bridgetown Heritage Walk Trail and associated booklet.

The updated booklet will provide an updated map of the original and extended trail and a description and interpretive information on each of the heritage buildings along the walk. The booklet will be professionally designed and printed to provide accurate and interesting information alongside current and historic images of the heritage buildings included in the trail.

The Bridgetown Heritage Walk Trail project will cost approximately \$12,085 including \$6,000 grant funding and \$6,085 Shire funds.

Once complete the Bridgetown Heritage Walk Trail will include;

The Trail:

- 15 newly identified buildings of historical importance to add to the current heritage walk trail
- 15 new plaques installed on the prioritized heritage buildings
- Revised route of Heritage Walk Trail (to include new locations)

The Booklet:

- a revised map including the extended heritage walk trail
- revised and edited historical account of each of the locations (existing and new)
- Professional photographs (current) and historical photographs to include in the professionally designed and printed booklet.

A combined booklet including both Bridgetown and Greenbushes Art Trails would add value to both trails and provide continuity in branding and economies of scale in the production of promotional material. The revised version of the Art Trail Booklet will consist of two sections, one for the Bridgetown Art Trail and another for the Greenbushes Art Trail. Each section will include a synopsis of each public art piece, included in the trails, and a brief overview of the artist. The booklet will also include a map of both trails with numbering and place marking for each of the works that make up the trail.

The approximate cost of the redesign and printing will be \$660 for design and \$4910 to print 5000 copies for distribution. The photography and wording for the booklet will

be completed by Shire officers. Once complete, the booklet will be available at the Visitor Centre, Library and the Shire Administration Building.

The Somme Creek Fitness Trail pamphlet will be DL in size (A4 folded 3 times) and will include a map, pictures and information on the use of each piece of fitness equipment. The pamphlet design will cost \$700 and printing will cost \$2,300. The pamphlet will be distributed via the Bridgetown Leisure Centre and Library.

The Geegelup Mountain Bike Trail Network will traverse DBCA land. DBCA have an eight stage trails development process that is required to be completed as part of all trails developed on DBCA land. Council adopted this approach to trails development when adopting the Local Trails Plan 2017-2022 to ensure consistency in requirements and to adhere to the professionally developed model. The stages are as follows:

Stage	Outcome
1. Proposal	The proposed area is either supported in principle for trail development or is not supported due to environmental, social or cultural constraints. Or proposal to identify suitable areas.
2. Framework	A project outline developed by project steering group (stakeholders) including: project objectives, project management model, stakeholder roles, target market requirements, standards, execution and ongoing trail management model.
3. Site Assessment	Undertake a broad scale study of the area and identify constraints, soil types, vegetation etc.
4. Concept Planning	Identify opportunities and conceptual trail plan including infrastructure requirements produced. Broad trail corridors are physically flagged in the field.
5. Corridor Evaluation	Detailed assessment of corridor.
6. Detailed Design	Detailed design produced and physically flagged in the field, including; trails classifications, technical trail features (TTFs), construction types and specifications.
7. Construction	Trail is constructed in line with the detailed design.
8. Management	Management plan implemented detailing maintenance and monitoring requirements.

The Geegelup Mountain Bike Trail requires a hygiene report and a flora and fauna survey as part of the site assessment stage of the trails development process. Once these reports are complete the assessment stage of the trails development process will be complete and BMBCC will move onto concept planning. A large proportion of the trail is already in existence as it uses fire breaks and DBCA back roads, however, there are several small sections of proposed single track that require assessment.

Statutory Environment – Not applicable

### Integrated Planning

➤ Strategic Community Plan

Outcome 2 Good health and community wellbeing

Objective 2.2 Provide quality sport, leisure and recreation services

Outcome 8 Local history, heritage and character is valued and preserved

Objective 8.1 Identify, preserve and showcase significant local history and heritage

Outcome 9 Safe affordable and efficient movement of people and vehicles

Objective 9.3 Develop a safe, well connected network of paths and trails for all users

➤ Corporate Business Plan

Objective 8.1 Identify, preserve and showcase significant local history and heritage

Action 8.1.4 Partner with the Historical Society to improve promotion of local history and heritage

➤ Long Term Financial Plan – not applicable

➤ Asset Management Plans –not applicable

➤ Workforce Plan – not applicable

➤ Other Integrated Planning

Shire of Bridgetown Greenbushes Local Trails Plan 2017-2022 (under review)

### Budget Implications

The total cost to implement the recommendations from the Trails Development Advisory Committee is \$22,920.

Account 31RA (Local Community Trails & Paths Projects) has budget allocations for salaries, overheads and materials & contracts, the latter which has a balance of \$14,743.

The \$6,000 grant funds from the Heritage Council is added to the above \$14,743 meaning there is a funding shortfall of \$2,177. To fully fund the proposals it is recommended Council transfer up to \$2,500 from the Trails Reserve with this amount plus the \$6,000 grant funding being added to the allocation for Account 31RA.

The 2021/22 budgeted closing balance of the Trails Reserve is \$36,901.

### Whole of Life Accounting

The principles of Whole of Life Accounting are met by engaging skilled and knowledgeable community members to ensure all trail developments are fit for purpose, fulfilling a need in the community and that information included in Shire publications promoting trails is correct and reflects the trail it is promoting.

### Risk Management

The principles of risk management are met by ensuring that the proposed projects aligns with Council's Strategic Community Plan and within the identified purpose of

the annual budget allocation for Local Community Trails & Paths Projects - Trails improvements as identified by the Trails Committee of \$8,000 per annum.

Voting Requirements –Simple Majority

**Council Decision Moved Cr Johnson, Seconded Cr Mountford**

**C.09/0921 That Council:**

- 1. Endorse the recommendations from its Trails Development Advisory Committee to:**
  - i. Proceed with the review and enhancement of the Bridgetown Heritage Walk Trail and its associated booklet.**
  - ii. Proceed with the review, redesign and printing of the Bridgetown Art Trail booklet to include the Greenbushes Art Trail and all new pieces that have been installed since the first edition (2018).**
  - iii. Proceed with the review, redesign and printing of the Somme Creek Fitness Trail pamphlet.**
  - iv. Proceed with conducting a flora and fauna survey for the proposed Geegelup Mountain Bike Trail Network.**
- 2. Note the estimated costs of implementing the projects identified in Part 1 are \$22,890, made up of \$12,085 (Bridgetown Heritage Walk Trail including additional signage), \$5,570 (Bridgetown Art Trail booklet), \$3,000 (Somme Creek Fitness Trail pamphlet) and \$2,235 (flora and fauna survey).**
- 3. Note and accept the funding of \$6,000 from the Heritage Council of Western Australia's Heritage Grants Program 2020/21 to meet approximately one-half of the costs of the review and enhancement of the Bridgetown Heritage Walk Trail and its associated booklet.**
- 4. Transfer the sum of \$2,500 from the Trails Reserve.**
- 5. Note that in approving Part 1-4 the budget amendment increasing the 'materials and components' allocation for Account 31RA (Local Community Trails & Paths Projects) from \$14,743 to \$23,243.**

**Carried 9/0**

**Receival of Minutes from Management Committees** - Nil

**Urgent Business Approved by Decision** - Nil

**Responses to Elected Member Questions Taken on Notice** - Nil

**Elected Members Questions With Notice** - Nil

**Notice of Motions for Consideration at the Next Meeting** - Nil

**Matters Behind Closed Doors (Confidential Items)** - Nil

Prior to closing the meeting the Presiding Member provided an opportunity to retiring councillors Cr Wilson and Cr Moore to address the Council.

Cr Moore thanked Administration staff, councillors and the Shire President for their guidance and support and reflected on her time as a Councillor.

Cr Wilson endorsed Cr Moore's comments and reflected on his own time as a Councillor. Commended Cr Nicholas on his leadership throughout the pandemic.


Cr Nicholas thanked the CEO and Executive Managers for their support.

### **Closure**

*The Presiding Member closed the meeting at 6.17pm*

### **List of Attachments**

Attachment	Item No.	Details
1	C.02/0921	Minutes Special Council Meeting held 9 September 2021
2	C.03/0921	Pest Plants Repeal Local Law 2021
3	C.04/0921	Rolling Action Sheet
4	C.05/0921	July 2021 Financial Activity Statements
5	C.05/0921	August 2021 Financial Activity Statements
6	C.05/0921	List of Accounts Paid in August 2021
7	C.07/0921	Draft Local Planning Policy – Exemptions from Development Approval
8	C.08/0921	Survey Results Aquatics Complex Season Summary
9	C.08/0921	Schedule of Comments Aquatics Complex Season
10	C.08/0921	Email Correspondence with Bridgetown Swimming Club
11	C.09/0921	Maps of Geegelup Mountain Bike trail network

Minutes checked and authorised by T Clynch, CEO		7.10.2021
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As Presiding Member, I certify that the Minutes of the Council Meeting held 30 September 2021 were confirmed as a true and correct record of the proceedings of that meeting at the Ordinary Meeting of Council held on Thursday 28 October 2021.

..... 28 October 2021



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## MINUTES

For a Special Council Meeting of the Shire of Bridgetown-Greenbushes held on Thursday 9 September 2021.

### **Opening of Meeting**

*The Presiding Member opened the meeting at 5.30pm*

### **Acknowledgment of Country – Presiding Member**

*On behalf of the Councillors, staff and gallery, I acknowledge the Noongar People, the Traditional Custodians of the land on which we are gathered, and pay my respects to their Elders past, present and emerging.*

### **Attendance, Apologies and Leave of Absence**

President	- Cr J Nicholas
Councillors	- B Johnson
	- J Bookless
	- J Boyle
	- J Moore
	- J Mountford
	- A Pratico
	- P Quinby
	- A Wilson
Officer	- T Clynch, Chief Executive Officer
	- M Larkworthy, Executive Manager Corporate Services
	- A Hayat, Senior Planning Officer
	- E Matthews, Development Services Administration Officer
Apology	- G Arlandoo, Executive Manager Development & Infrastructure
	- E Denniss, Executive Manager Community Services

### **Attendance of Gallery**

C Dawson, T Lansdell, M Lansdell, A Buss, I Buss, P Vandertoge, L Carstairs, S Carstairs, L Goodall, B Goodall, N Petroff, L Letchford

### **Public Question Time**

#### **S Carstairs**

#### **Question**

The original application C.07/0717 Proposed Use Not Listed – Transient Workforce Accommodation proposed an administration office with a small retail shop, does the retail shop exist and does an administration office exist at that location?

#### **CEO Response**

I am not aware if that retail shop does function. It was included in the original proposal put forward by the proponent, however not all aspects of the original proposal were enacted by the proponents. My understanding of the 2017 application was that it was to be a facility for residents of the camp to purchase personal items. There is an administration office on site that the camp management runs out of.

Question

The zoning of the property is Rural 2 under the Shire's Town Planning Scheme No.4. The zoning table indicates that a carpark, office and shop are not permitted uses within that zoning, is that the case?

CEO Response

Those type of uses are considered incidental to the predominant use which was determined as a use not listed – workers accommodation. The uses such as an administration office and small retail shop selling incidentals are seen as incidental and are covered by the overall use of workers accommodation. If you have a use that has a number of aspects to it each aspect is not assessed individually. In this case it was assessed as a use not listed – workers accommodation. A carpark is incidental to a number of uses and we do not require specific approval for carparks within a use that is allowed under the zoning. The main use of the site was to be the transient workers accommodation. Separate approval for aspects of it such as a carpark or having an administration office was not required.

Question

Would a scheme amendment have been more appropriate?

CEO Response

The assessment in 2017 was fully in compliance with the Town Planning Scheme and it wasn't considered that an amendment was necessary.

Question

Is that a matter of opinion? Would different Town Planners have different opinions?

CEO Response

Possibly. The assessment was the opinion of the officer.

**Petitions/Deputations/Presentations**

T Lansdell – Item SpC.01/0921 Talison Lithium Workers Accommodation Camp  
Spoke against the officer recommendation

C Dawson - Item SpC.01/0921 Talison Lithium Workers Accommodation Camp  
Spoke in support of the officer recommendation

N Petroff - Item SpC.01/0921 Talison Lithium Workers Accommodation Camp  
Spoke against the officer recommendation

**Comments on Agenda Items by Parties with an Interest** – Nil

### **Notification of Disclosures of Interest**

Section 5.65 or 5.70 of the Local Government Act requires a Member or Officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Member or Officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

A Member who makes a disclosure under Section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow a Member to speak, the extent of the interest must also be stated.

Name	Cr Barbara Johnson
Type of Interest	Impartiality
Item No.	SpC.01/0921 Talison Lithium Workers Accommodation Camp
Nature of Interest	I declare an impartiality interest in this item due to the business relationship I have with the owners of the Exchange Hotel in Greenbushes

### **Business Items**

<b>ITEM NO.</b>	SpC.01/0921	<b>FILE REF.</b>	160
<b>SUBJECT</b>	Proposed amendments to conditions of Development Approval – Talison Lithium Workers Accommodation Camp		
<b>PROPONENT</b>	Talison Lithium Australia Pty Ltd		
<b>OFFICER</b>	Chief Executive Officer		
<b>DATE OF REPORT</b>	4 June 2021		

Attachment 1	Location Plan
Attachment 2	Applicant's Submission
Attachment 3	Public Submissions included as attachments to August Council Meeting Item
Attachment 4	Copy of Presentation to August Council Meeting made by Nick Petroff
Attachment 5	Copy of Presentation to August Council Meeting made by Tracy Lansdell
Attachment 6	Summary of Presentations made by Nick Petroff and Tracy Lansdell with feedback from Talison and Officer Comment

### **Summary of Effect of Procedural Motion and Process for Resumption of Debate**

Council, at its ordinary meeting held on 26 August 2021 considered Item C.08/0821 'Proposed amendments to conditions of Development Approval – Talison Lithium Workers Accommodation Camp'. During the debate on this item the following Procedural Motion was carried:

#### **Procedural Motion**

**Council Decision** Moved Cr Moore, Seconded Cr Bookless

*C.08/0821a That in accordance with Clause 11.1(b) of the Standing Orders debate on this matter be adjourned to a Special Council Meeting to be held 5:30pm Thursday*

*9 September 2021 with the following specified additional information being provided to that meeting:*

- 1. A summary of the presentations made to this meeting by Tracy Lansdell and Nick Petroff and where applicable officer comment thereon.*
- 2. Feedback from the proponent on the practicalities of implementing the proposals put forward in the presentations of Tracy Lansdell and Nick Petroff.*

In accordance with Clause 12.2(2)(a) of the Standing Orders Local Law the names of members who have spoken on the matter were recorded in the minutes. Cr Pratico spoke as the mover of the Motion, Cr Quinby as the seconder of the Motion waived his right to speak at that time. The only other speaker was Cr Moore who moved the procedural motion.

This means that Cr Pratico will be unable to speak other than exercising his right of reply to the debate (as mover of the current motion) unless Council was to resolve to invoke clause 18.1 of the Standing Orders to allow for informal discussion.

The current Motion to which debate will resume is:

Moved Moved Cr Pratico, Seconded Cr Quinby

In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:

1. Notes the submissions received on the current proposal from Talison Lithium Australia Pty Ltd to extend the operating life of the camp and amend the eligibility criteria for workers to be permitted to reside at the camp.
2. Approves an extension of the operating life of the camp from its current end date of 22 January 2022 to 31 March 2024.
3. Approves a variation to the condition governing the eligibility criteria for workers to be permitted to reside at the camp to include the following:
  - i. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;
  - ii. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);
  - iii. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months. In these instances the employee will be permitted to occupy the camp for a maximum period of 2 months after the end of their probationary period;
  - iv. Management, supervisory, professional, technical and operations maintenance shutdown personnel;
  - v. Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding Shires); and
  - vi. Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office.
4. Stipulates that the variation to eligibility criteria for workers to be permitted to reside at the camp doesn't include the following:
  - i. Any permanent mine operations staff working at the Greenbushes mine site.
  - ii. Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster".

5. A site decommissioning and/or transition plan shall be submitted for approval by the Shire of Bridgetown-Greenbushes and the approved plan shall be implemented within six months of the expiry date of the operating life of the camp.
6. Provides advice to the proponent and owner of Lot 3 (RSN 103) Old Mill Road, North Greenbushes that it is Council's determination that although the property has an area of 49.2043 hectares it is Council's view that the mine camp is a non-rural use and is the predominant use of the property and accordingly the rating basis of the property is to be changed from 'unimproved value (UV)' to 'gross rental value (GRV)'.

#### Summary of Specified Additional Information Submitted for Council's Consideration

The contents of the presentations made by Nick Petroff (refer Attachment 4) and Tracy Lansdell (refer Attachment 5) are summarized in a table (refer Attachment 6) together with feedback from Talison and Shire officer comment. Note the responses from Talison and the Officer comment have been made independent of each other. This means the officer comment is made to the issues raised in both submissions and not to the response to those issues provided by Talison.

#### Officer Recommendation

There is a Motion for Council to recommence debating upon commencement of the Special Meeting. This is the Motion moved by Cr Pratico and seconded by Cr Quinby. This motion only slightly differs from the officer recommendation that was presented to the August Council meeting. Under Cr Pratico's motion, Part 2 of the officer recommendation was amended to read:

2. Approves an extension of the operating life of the camp from its current end date of 22 January 2022 to 31 March 2024.

For adjourned debates officers do not submit a new recommendation. However in assessing the contents of the two presentations from Nick Petroff and Tracy Lansdell it is the officer's view that Council could consider introducing a minimum length of stay for all or some of the occupants of the camp. A minimum period of 5 or 7 days would mean that those persons, contractors, employees requiring a stay of less than that length wouldn't be permitted to use the camp and would be required to use alternative accommodation. In its response to this issue in Attachment 6 however Talison provides arguments on why the setting of a minimum length of stay isn't necessary or desirable.

The presentation from Mr Petroff requested Council discontinue consideration of the current proposal so that it can be properly advertised and considered in context of issues raised in his objection and the objections of other local businesses.

If Council was to discontinue the current application the applicant could take this as a 'deemed refusal' and could elect to seek review of the decision by the State Administrative Tribunal. Council would have to determine how to defend its position.

The presentation from Ms Lansdell put forward details of a new proposal for the Shire to consider. This application from Talison Lithium P/L is no different to any other development application and must be considered within the parameters of enabling legislation.

Council is required to consider the current application and has the following options:

1. Approve as per the officer recommendation.
2. Approve with changes to the conditions contained in the officer recommendation.
3. Refuse the application, giving reasons for that refusal.

The applicant has appeal rights against any decision Council makes, be it an appeal against conditions of approval or an appeal against a decision to refuse the application.

Council doesn't have the legislative power to consider alternative proposals from third parties such as a suggestion to move the camp to another location. Council can only consider an application submitted by a proponent.

If Council was to determine that the current site is no longer an appropriate site for the camp it could refuse the current application – meaning that the existing camp's approval would expire on 22 January 2022.

If Council does determine it wishes to approve the application it does have the power to impose conditions. One option, as contained in the current motion put forward by Cr Pratico, is to reduce the term of the approval period for operation of the camp.

Below is the agenda item as contained in the agenda of the August 2021 ordinary Council meeting excepting that the reference to attachment numbers been updated to reflect the new attachments.

<b>ITEM NO.</b>	C.08/0821	<b>FILE REF.</b>	A34225
<b>SUBJECT</b>	Proposed amendments to conditions of Development Approval – Talison Lithium Workers Accommodation Camp		
<b>PROPONENT</b>	Talison Lithium Australia Pty Ltd		
<b>OFFICER</b>	Senior Planner and Chief Executive Officer		
<b>DATE OF REPORT</b>	16 August 2021		

#### OFFICER RECOMMENDATION

*In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:*

1. *Notes the submissions received on the current proposal from Talison Lithium Australia Pty Ltd to extend the operating life of the camp and amend the eligibility criteria for workers to be permitted to reside at the camp.*
2. *Approves an extension of the operating life of the camp from its current end date of 22 January 2022 to 31 March 2028.*
3. *Approves a variation to the condition governing the eligibility criteria for workers to be permitted to reside at the camp to include the following:*
  - i. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;*
  - ii. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);*
  - iii. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require*

- transitional accommodation for a period of up to six (6) months. In these instances the employee will be permitted to occupy the camp for a maximum period of 2 months after the end of their probationary period;*
- iv. Management, supervisory, professional, technical and operations maintenance shutdown personnel;*
  - v. Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding Shires); and*
  - vi. Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office.*
- 4. Stipulates that the variation to eligibility criteria for workers to be permitted to reside at the camp doesn't include the following:*
- iii. Any permanent mine operations staff working at the Greenbushes mine site.*
  - iv. Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster".*
- 5. A site decommissioning and/or transition plan shall be submitted for approval by the Shire of Bridgetown-Greenbushes and the approved plan shall be implemented within six months of the expiry date of the operating life of the camp.*
- 6. Provides advice to the proponent and owner of Lot 3 (RSN 103) Old Mill Road, North Greenbushes that it is Council's determination that although the property has an area of 49.2043 hectares it is Council's view that the mine camp is a non-rural use and is the predominant use of the property and accordingly the rating basis of the property is to be changed from 'unimproved value (UV)' to 'gross rental value (GRV)'.*

#### Summary/Purpose

To consider a development application from Talison Lithium Pty Ltd ("Talison") seeking the following approvals with respect to its transient workers accommodation camp site (the "camp") at Lot 3 (RSN 103) Old Mill Road, North Greenbushes:

- An extension of its operating life from its current end date of 22 January 2022 to 31 March 2028
- An amendment to the conditions applicable to the camp site that currently limit accommodation to only transient construction workers from outside the local area associated with the Talison mine expansion project. The applicant is seeking a variation to allow the camp site to also accommodate various management, supervisory, professional, and technical and operations personnel.

#### Background

On 20 July 2017, a development application was lodged by Resolve Group Pty Ltd seeking approval for a 'use not listed – Transient Workers Accommodation'. The application was advertised for public comment and no submissions were received. At the Ordinary Council Meeting held on 14 September 2017, Council resolved to support the application subject to appropriate conditions, two of which read as follows:

1. Approval is granted for the transient workers accommodation for a maximum period of two years from commencement of operation;
2. Approval is granted for accommodation of a maximum of 250 workers only at any one time, with these workers engaged specifically on the Talison Mine expansion project. Use of the accommodation and any incidental amenities by the general public or guests is prohibited.

In September 2018 Council approved an amendment to Condition Two to specify that occupation of the camp by employees and contractors involved in overall expansion projects at the Greenbushes mine could occur, but specifically excluding occupation by any Talison mine operations staff. The 2018 resolution of Council allowed the following types of workers to be accommodated at the camp:

- Chemical Grade Plant expansions (construction of process plants and crushing circuits);
- Temporary crushing plant (construction and operation);
- Exploration/resource drilling to underwrite the expansion projects;
- Sterilisation drilling for the expansion plants and associated infrastructure locations;
- Water treatment plant and Clear water dam construction project;
- Tailings retreatment plant project;
- Mining services expansions requirements;
- Infrastructure expansions requirements;
- MSP Engineering and miscellaneous contractors supervisory and administration personnel associated with these expansion projects

All other consultants and contractors associated with other projects and head office staff employed by Talison weren't permitted to stay at the camp and had to be accommodated in local accommodation or housing.

In January 2019 the Shire received a request to amend Condition One above to increase the occupancy of the camp by an additional two years until 22 January 2022. This amendment was supported by Council at the Ordinary Council Meeting held on 28 March 2019.

A development application has now been received seeking amendments to conditions one and two of the original development approval. The applicant has stated in its written submission that the extension of the camp's occupancy period and occupancy of the camp by a more diverse workgroup is required to support proposed mine expansion plans that have a tentative timeline to be completed by the last quarter of the year 2027.

To oversee this expansion, Talison states it needs to provide transitional accommodation for employees and contractor personnel who are finding it increasingly difficult to source short term transitional (rental) accommodation within the Shire and surrounding area.

In response to the increasing demand for lithium to support the Global energy revolution Talison is intending to undertake further Mine expansion activities beyond what was envisaged when the original application to the Shire was made in 2017. The current construction program, which includes the construction of two new chemical



grade plants, has a timeline until the fourth quarter of 2027 and accordingly the application seeks an amendment to the operating life of the camp to extend the use of the Camp beyond 22 January 2022 for a further period of approximately six (6) years to 31 March 2028 (expected completion date for commissioning of the fourth chemical grade plant).

In the application Talison is requesting that the Shire grant permission for the Camp to be utilised for the housing of the following workgroups:

1. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;
2. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);
3. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months;
4. Management, supervisory, professional, technical and operations maintenance shutdown personnel;
5. Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding shires);
6. Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office; and
7. Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster".

Further details of the amendments being sought are included in the applicant's submission.

#### Officer Comment

This application has been assessed with regard to town planning and economic development principles hence the joint authoring of the agenda item by the Senior Planner and Chief Executive Officer.

This application seeks to extend the timeframe for occupancy of the camp for a further six years ceasing on 31 March 2028, and also seeks to amend the current restrictions that specify what workers are permitted to reside in the camp, these workers currently being restricted to transient construction workers from outside the local area associated with the mine expansion project.

Note there is no additional development or expansion proposed as part of this application.

Upon its receipt the application was advertised in accordance with the Town Planning Scheme and relevant Planning Regulations. Letters were sent to adjoining properties,

a public notice was displayed on the Shire’s noticeboards and on the Shire’s website. A total of seven submissions were received, with two submissions being in support of the application and five opposed. The table below lists common concerns raised in the submissions and the officers’ responses.

Concerns raised in submissions	Officers’ comments
Allowing a wider range of personnel to stay at the camp will have a negative impact on local accommodation providers, as these personnel have been regular users of local accommodation providers.	<p>The submitters concerns are acknowledged. From a town planning perspective the financial impact of a development on a competing business isn’t a relevant consideration. However in this report it is acknowledged that the application isn’t being solely assessed on town planning principles and economic development, both local and regional, are also a consideration.</p> <p>In its application Talison states that the main driver for its application to extend the range of workers to be accommodated at the camp is the lack of rental accommodation and limitations of supply from local accommodation outlets due to demand from the tourism sector. These limitations are recognised and acknowledged.</p>
If approval was to be granted it is assumed the size of the camp will need to be increased.	No additional development is proposed under this application. The existing approved capacity of allowing 250 personnel to occupy the camp at any one time during construction work is not proposed to be changed under the current application and Talison to date hasn’t given any indication that it will in future be seeking to extend the size of the camp.
The camp should not be seen as a long term alternative for finding rental accommodation in the area	Recent evidence shows that it is becoming increasingly difficult to secure short term or long term rental accommodation in the area. Should Council support the proposed amendments, it should be noted that any personnel proposed to occupy the camp site are Talison staff and construction workers who will occupy the camp on a temporary basis, not long term. Is it reasonable to require workers that will never reside in the district but may be involved in the mine’s expansion works for several years to have to reside during their working days in short term

	accommodation set up to accommodate tourists for a few days? The camp allows these workers to domicile for extended periods with meals provided. There is a distinct shortage of rental accommodation in the district and this shortage isn't expected to ease for some time.
The use of the camp by a wider range of personnel will result in the camp being fully catered and workers not needing to use local food providers.	It is acknowledged that meals are provided to workers that stay at the camp. The taking of these meals isn't compulsory for camp residents and evidence exists that a number of workers do seek alternative meals at local providers. Although the concerns are understandable from a business perspective, it is speculative to consider that the occupants of the camp will cease to visit local food providers/venues.
Approval will result in anti-social behaviour.	The possible risk to human health and safety of occupants and employees of the camp is the responsibility of the owner/operator. To date the Shire hasn't received any complaints about anti-social behaviour of camp occupants.
Approving the amendments opens up support for the Talison Lithium mine to function more as a 'drive in, drive out' mine site.	Other than the 'management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months' the workers currently and proposed to be accommodated in the camp wouldn't be expected to permanently relocate to the district or region as their work at the mine is of a temporary nature.  Talison and the Shire of Bridgetown-Greenbushes have been working together to ensure that the mine expansion project provide real and lasting economic benefits with the focus being to ensure that the mine doesn't become a 'drive in, drive out' mine site.
It is well known that Talison wish to build a Light Industrial Area in North Greenbushes. Supporting these amendments may enable more bushland to be cleared to become a carpark for the mine residents.	No application for rezoning nearby land to 'Light Industry' has been received by the Shire. Until such a time a formal proposal is received and it is assessed based on its compatibility within the area, compliance with the local planning framework, and likely effect on the area,

	it is difficult for the Shire to provide any comment.
Approval will affect property values.	The potential effect of approving this development on property values of surrounding properties is speculative. Regardless, courts have determined that the impact of a proposed development on property values is not a valid planning consideration.
Will approval of another amendment allow for a precedent to be set for future applications in relation to this camp such as making it permanent?	Workers Accommodation camps are never approved to be permanent land uses. Approving an amendment to extend the occupancy of the camp for six years is still a time-limited approval, and any subsequent request to extend/amend an approval would be considered on its merits.
Does this approval need the zoning of this area and nearby surrounding areas changed?	No re-zoning is proposed or required. This approval seeks to amend existing conditions of development approval by only extending the occupancy period of the camp and allow a wider range of their staff to occupy the camp. The subject site is zoned 'Rural 2' under the Shire's Town Planning Scheme No.4, and it is considered that supporting the proposed amendments to the conditions of development approval does not conflict with the objectives of this zone.
The existing waste treatment system does not function adequately and needs to be reviewed if an extension of time is granted.	All development applications are subject to compliance with Planning, Building and Environmental Health Legislation. If the Shire receives formal correspondence that the existing waste treatment system will not sufficiently service the site if an extension of time is granted, then the Shire's development services team will investigate. It is to be noted that the waste treatment system has been designed to cater for a maximum occupancy of 250 persons at the camp and this maximum occupancy isn't being changed under the current application.

Further comments are provided below on the specific requests of the application, being the extension of the operating life of the camp and the variation to what workers can be accommodated at the camp.

### Extension of Operating Life of the Camp

The original 2 year life of the camp was set by Talison in its 2017 application as at that time the mine expansion project was expected to be substantially completed in 2019/20. Subsequent applications resulted in the camp life being extended until January 2022. The mine's expansion project has since being significantly changed with the current lithium market dictating a more concentrated expansion program up to 2027/28.

Council has previously accepted the need (via various approvals) for the camp. Notwithstanding the request by Talison to vary the current limitations on what type of workers can stay at the camp it is clear that the original reasons for establishing the camp remain and it is reasonable to link the operating life of the camp with the timeline of the mine's current expansion program.

### Variation to what workers can be accommodated at the camp

Below is a table assessing the suitability and validity of the proposed changes (as per the current application) to criterion for workers to be accommodated at the camp.

	Type of Worker	Officers' Comment
1.	Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants	<p>The current approval for the camp allows employees and contractors involved in overall expansion projects at the Mine to be accommodated but specifically excludes occupation by any Talison Mine operations staff.</p> <p>It is recommended that this criterion be amended to exclude from using the camp any permanent mine operations staff working at the Greenbushes mine site.</p>
2.	Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.)	As above.
3.	Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months	<p>The Shire and Talison for the last 2 years have been working together on strategies and initiatives to ensure that new permanent employees of the mine choose to permanently settle in the district and that the mine not be seen as a 'drive in, drive out' option.</p> <p>Like most employers Talison imposes a 6 month probationary period on new employees. It isn't reasonable to expect these new employees to make life-changing</p>

		<p>decisions such as relocating family, selling their current residence and purchase a new residence in the district until the employee knows that his/her new job is permanent.</p> <p>Historically employees serving their probationary period would seek rental accommodation. There is a critical shortage of rental accommodation throughout the south-west region and all employers (including for instance the Shire of Bridgetown-Greenbushes) are finding this a significant constraint to attracting new workers.</p> <p>Subject to it being clear that these employees would no longer be permitted to occupy the camp once their probationary period has ended this proposal is supported. It is recommended these employees be given a period of 2 months after the end of their probationary period in which they can continue to reside in the camp. This 2 month period will allow the employee to make arrangements for finding of permanent accommodation.</p>
4.	Management, supervisory, professional, technical and operations maintenance shutdown personnel	The shutdown personnel that aren't part of the mine's operational staff are brought onto the mine site for this specific work. Those specific workers/contractors should be permitted to use the camp and therefore this proposal is supported.
5.	Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding shires)	Talison should be encouraged to provide learning opportunities such as university and vocational placements. Persons taking these replacements aren't remunerated to the same level as employees and may find the rental market unaffordable, assuming rental vacancies were to even increase. Persons participating in these placements may end up taking on a permanent paid position at the mine and thus would be required to find alternative accommodation to the

		camp. Other persons taking on these placements may only be at the mine for a limited period of time. This proposal is supported.
6.	Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office	As per the comments for 1 and 2.  Anecdotally it is expected that not all executive personnel will wish to stay at the camp and may still choose to use alternative accommodation options.
7.	Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster"	It is acknowledged that Talison does have a number of existing employees that reside in rental accommodation whilst on work roster but return to their permanent place of residence when off-roster. It is very common for a number of these workers to share a house and Talison itself has a number of houses for this purpose.  As stated previously, the Shire and Talison for the last 2 years have been working together on strategies and initiatives to ensure that new permanent employees of the mine choose to permanently settle in the district and that the mine not be seen as a 'drive in, drive out' option. This forms the basis of Council's Growth Strategy. Allowing the mine camp to be used by workers that choose to retain their permanent place of residence elsewhere is contrary to this vision and approach and therefore it is recommended that this criterion of worker not be permitted to occupy the camp.  By allowing the other types of workers/personnel described in 1-6 above may free up existing occupied rental accommodation and Talison housing to be able to accommodate this type of worker.

### Conclusion

It is Council's prerogative to use its discretion when considering development applications and their compatibility within their setting, their impacts on the amenity of the locality and any conflicts with Town Planning principles. This application only seeks

to amend existing conditions of development approval and proposes no additional development, change of use, or expansion of the mine site. As submissions have been received raising objections to the application it is being presented to Council for determination.

Should Council resolve to support the extension of the occupancy period to 31 March 2028, it is recommended that a site decommissioning and/or transition plan shall be submitted to and approved by the Shire of Bridgetown-Greenbushes and the approved plan shall be implemented within six months of the expiry date of the approval, to the satisfaction of the Shire of Bridgetown-Greenbushes.

The officers' assessment of the application supports the extension of the operating life of the camp and supports the majority, but not all, of the requested changes to eligibility criteria for workers to be permitted to reside at the camp.

It is recommended that an advice note be placed on the Council resolution regarding the rating of the subject land. Although the property has an area of 49.2043 hectares it is the officers' view that the mine camp is the predominant use of the property and accordingly the rating basis of the property should be changed from 'unimproved value (UV)' to 'gross rental value (GRV)' as the mine camp is a "non-rural" land use.

#### Statutory Environment

Schedule 2, Part 8, Clause 64 of the *Planning and Development (Local Planning Schemes) Regulations 2015* - advertising of applications  
Shire of Bridgetown-Greenbushes Town Planning Scheme No.4

#### Integrated Planning

- Strategic Community Plan
  - Outcome 7 – responsible and attractive growth and development
  - Objective 7.1 – Plan for a diverse range of land, housing and development opportunities to meet current and future needs
  - Objective 7.2 – advocate for adequate infrastructure to support responsible growth
  - Outcome 10 – a strong, diverse and resilient economy
  - Objective 10.1 – strengthen the Shire of Bridgetown-Greenbushes competitive advantage to attract new businesses and investors to the area
  - Objective 10.3 – support local business to thrive
- Corporate Business Plan
  - Objective 10.1 – strengthen the Shire of Bridgetown-Greenbushes competitive advantage to attract new businesses and investors to the area
  - Action 10.1.1 – Provide an annual review of the Growth Strategy to drive population growth, create jobs and generate economic development
- Long Term Financial Plan – Not Applicable
- Asset Management Plans – Not Applicable
- Workforce Plan – Not Applicable
- Other Integrated Planning – Nil



Policy Implications – Nil

Budget Implications - Nil

Whole of Life Accounting - Nil

Risk Management

There has been concerns raised to the approval of the amendments by members of the community. If this application is supported, it is likely the Shire may receive some criticism from residents/business owners.

The mine expansion project is the largest economic driver in the Shire. The Shire has been working with Talison to ensure that economic benefits are spread locally and this includes ensuring that the mine isn't operated as a drive in, drive out mine site. This forms the basis of Council's Growth Strategy. Talison has stated in presentations to councillors and State/Commonwealth Parliamentarians that the biggest single risk to the mine expansion project is a failure to secure a residential workforce. The consequence of such a failure is that the mine would become a drive in, drive out operation with many employees choosing to reside elsewhere. Noting that Talison isn't seeking to have permanent workers (other than those serving a probationary period) accommodated in the camp the changes to eligibility criteria for workers to be permitted to reside at the camp are generally supported so as to ensure that the long term economic impacts of the mine are achieved.

Voting Requirements – Simple Majority

*The President confirmed that the Motion moved by Cr Pratico, seconded by Cr Quinby current at the time of debate being adjourned at the Council meeting held 26 August 2021 was the substantive motion being debated. Debate resumed on that Motion.*

**Moved      Cr Pratico, Seconded Cr Quinby**

In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:

1. Notes the submissions received on the current proposal from Talison Lithium Australia Pty Ltd to extend the operating life of the camp and amend the eligibility criteria for workers to be permitted to reside at the camp.
2. Approves an extension of the operating life of the camp from its current end date of 22 January 2022 to 31 March 2024.
3. Approves a variation to the condition governing the eligibility criteria for workers to be permitted to reside at the camp to include the following:
  - i. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;
  - ii. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);
  - iii. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months. In these

- instances the employee will be permitted to occupy the camp for a maximum period of 2 months after the end of their probationary period;
- iv. Management, supervisory, professional, technical and operations maintenance shutdown personnel;
  - v. Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding Shires); and
  - vi. Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office.
4. Stipulates that the variation to eligibility criteria for workers to be permitted to reside at the camp doesn't include the following:
- v. Any permanent mine operations staff working at the Greenbushes mine site.
  - vi. Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster".
5. A site decommissioning and/or transition plan shall be submitted for approval by the Shire of Bridgetown-Greenbushes and the approved plan shall be implemented within six months of the expiry date of the operating life of the camp.
6. Provides advice to the proponent and owner of Lot 3 (RSN 103) Old Mill Road, North Greenbushes that it is Council's determination that although the property has an area of 49.2043 hectares it is Council's view that the mine camp is a non-rural use and is the predominant use of the property and accordingly the rating basis of the property is to be changed from 'unimproved value (UV)' to 'gross rental value (GRV)'.

**Council Decision**    ***Moved Cr Wilson, Seconded Cr Pratico***  
***SpC.01/0921      That Council invokes clause 18.1 of the Standing Orders to allow for informal discussion.***

***Carried 9/0***

**Council Decision**    ***Moved Cr Bookless, Seconded Cr Pratico***  
***SpC.01/0921a      That application of clause 18.1 of the Standing Orders cease.***  
***Carried 9/0***

<p>In accordance with Clause 10.5 of the Standing Orders the President determined that the Motion be broken down with Parts 1 and 2 of the Motion to be considered separate to Parts 3 to 6.</p>
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**Council Decision Moved Cr Pratico, Seconded Cr Quinby**

**SpC.01/0921b In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:**

- 1. Notes the submissions received on the current proposal from Talison Lithium Australia Pty Ltd to extend the operating life of the camp and amend the eligibility criteria for workers to be permitted to reside at the camp.**
- 2. Approves an extension of the operating life of the camp from its current end date of 22 January 2022 to 31 March 2024.**

**Carried 7/2**

*Crs Nicholas and Moore voted against the Motion*

**Moved Cr Pratico, Seconded Cr Quinby**

In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:

1. Approves a variation to the condition governing the eligibility criteria for workers to be permitted to reside at the camp to include the following:
  - i. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;
  - ii. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);
  - iii. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months. In these instances the employee will be permitted to occupy the camp for a maximum period of 2 months after the end of their probationary period;
  - iv. Management, supervisory, professional, technical and operations maintenance shutdown personnel;
  - v. Undergraduate and post-graduate university students engaged in professional work-integrated learning block placement or vocational work where Talison cannot source short term transitional accommodation within the Shire (and in surrounding Shires); and
  - vi. Executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office.
2. Stipulates that the variation to eligibility criteria for workers to be permitted to reside at the camp doesn't include the following:
  - i. Any permanent mine operations staff working at the Greenbushes mine site.
  - ii. Management, supervisory and operations personnel who attend the Mine on a drive in/drive out basis but who reside locally during their period of being "on-roster".
3. A site decommissioning and/or transition plan shall be submitted for approval by the Shire of Bridgetown-Greenbushes and the approved plan shall be implemented within six months of the expiry date of the operating life of the camp.
4. Provides advice to the proponent and owner of Lot 3 (RSN 103) Old Mill Road, North Greenbushes that it is Council's determination that although the property has an area of 49.2043 hectares it is Council's view that the mine camp is a

non-rural use and is the predominant use of the property and accordingly the rating basis of the property is to be changed from 'unimproved value (UV)' to 'gross rental value (GRV)'.

**Council Decision**    **Moved Cr Quinby, Seconded Cr Johnson**  
**SpC.01/0921c**        **That Council invokes clause 18.1 of the Standing Orders to allow for informal discussion.**

**Carried 9/0**

**Council Decision**    **Moved Cr Wilson, Seconded Cr Quinby**  
**SpC.01/0921d**        **That application of clause 18.1 of the Standing Orders cease.**  
**Carried 9/0**

**Amendment**            **Moved Cr Pratico, Seconded Cr Moore**  
That Part 1(vi) of the Motion be moved to Part 2 (iii) being that executive, management, supervisory, professional, technical and operations/project personnel who normally work at Talison's Perth office will not be permitted to reside at the camp.

**Carried 9/0**

**Amendment**            **Moved Cr Nicholas, Seconded Cr Bookless**  
That a new Part 2(iv) be inserted to read:  
(iv)    Any category permitted under Part 1(i) to (v) where the person is staying less than 7 nights.

**Carried 9/0**

The amended motion became the substantive motion and was put.

**Council Decision**    **Moved Cr Pratico, Seconded Cr Quinby**  
**SpC.01/0921e**        **In relation to the transient workers accommodation (camp) at Lot 3 (RSN 103) Old Mill Road, North Greenbushes, Council:**

- 1. Approves a variation to the condition governing the eligibility criteria for workers to be permitted to reside at the camp to include the following:**
  - i. Management, supervisory, professional, technical and construction personnel associated with construction of the process/crushing plants;**
  - ii. Management, supervisory, professional, technical and construction personnel associated with other Mine expansion construction activities (e.g. MSA, MAR, TSFs etc.);**
  - iii. Management, supervisory, professional, technical and operations personnel who are relocating into the South West region but require transitional accommodation for a period of up to six (6) months. In these instances the employee will be permitted to occupy the camp for a maximum period of 2 months after the end of their probationary period;**
  - iv. Management, supervisory, professional, technical and operations maintenance shutdown personnel;**



Minutes checked and authorised by T Clynch, CEO		17.9.21
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As Presiding Member, I certify that the Minutes of the Special Council Meeting held 9 September 2021 were confirmed as a true and correct record of the proceedings of that meeting at the Ordinary Meeting of Council held on 30 September 2021.

..... 30 September 2021

**Local Government Act 1995**

**Shire of Bridgetown-Greenbushes**

**PEST PLANTS REPEAL LOCAL LAW 2021**

Under the powers conferred by the *Local Government Act 1995* and by all other powers enabling it, the Council of the Shire of Bridgetown-Greenbushes resolved on .....to make the following local law.

**1. Citation**

This local law may be cited as the Shire of Bridgetown-Greenbushes Pest Plants Repeal Local Law 2021.

**2. Commencement**

This local law will come into operation 14 days after publication in the Government Gazette.

**3. Repeal**

The following local law is repealed –

*Shire of Bridgetown-Greenbushes Pest Plants Local Law* adopted by Council on 25 June 2009 and published in the *Government Gazette* on 28 August 2009.

Dated this .....day of ..... 2021

The Common Seal of the Shire of Bridgetown-Greenbushes was affixed by authority of a resolution of the Council in the presence of –

Cr JOHN NICHOLAS, Shire President  
TIM CLYNCH, Chief Executive Officer



# ROLLING ACTION SHEET



## ROLLING ACTION SHEET

**August 2021 (encompassing Council Resolutions up to Council Meeting held August 2021)**

Where a tick is indicated this Item will be deleted in the next update

Council Decision No.	Wording of Decision	Responsible Officer	Past comments	Progress since last report	√
C.14/0310 Preliminary Report – Plantation Exclusion Zones	<p>That Council:</p> <ol style="list-style-type: none"> <li>Agrees that any consideration of plantation exclusion zones should also address the Greenbushes, North Greenbushes and Hester townsites, the Yornup township and existing or proposed local development areas throughout the Shire municipality.</li> <li>Directs the Chief Executive Officer to prepare preliminary documentation and present a report to a future meeting of Council to initiate a scheme amendment to Town Planning Scheme No. 3 seeking to modify Table 1 to prohibit 'Afforestation' within the Rural zone of the scheme area.</li> <li>Directs the Chief Executive Officer to present all planning applications for 'Afforestation' for land within Town Planning Scheme No. 3 to Council for determination, until such time as the scheme amendment required by Point 2 above has been finalised.</li> <li>Directs the Chief Executive Officer to engage a suitably qualified consultant to undertake a Bush Fire Hazard Assessment of the Shire municipality, in consultation with FESA, and in accordance with the Planning for Bush Fire Protection document.</li> </ol>	L Guthridge	<p>1. Noted.</p> <p>2. Presented to Council in August 2011 for initial adoption. Advertising period closed on 8 December 2011. Amendment adopted by Council on 25 January 2012 and forwarded to WAPC for final approval. Amendment gazetted 8 June 2012.</p> <p>3. Noted.</p> <p>4. Funding application was successful – Council accepted funds at March 2011 meeting. Bushfire Hazard Strategy Consultant Brief finalised and tenders called for by 14 September 2011. Final report received and adopted by Council in August 2012 for purpose of future public</p>		

	<p>5. Directs the Chief Executive Officer to commence a comprehensive review of the Shire's Plantation Applications Policy to address the following issues:</p> <ul style="list-style-type: none"> <li>a) Definition of woodlots and shelter belts and list of acceptable locally native tree species.</li> <li>b) Location of surrounding development and adequate bush fire risk assessment and management, with reference to FESA Guidelines for Plantation Fire Protection.</li> <li>c) Other natural resource management issues identified in the Shire's Managing the Natural Environment Policy and Natural Environment Strategy.</li> </ul> <p>6. Following completion of Points 4 and 5 above, the Chief Executive Officer is to present a report to a future meeting of Council for further consideration.</p>		<p>consultation. Council in March 2016 resolved not to progress. See Point 6 below.</p> <p>5. Commenced but little progress to date, pending adoption of Bushfire Hazard Strategy. No further action progressed. New detailed Bushfire Hazard Level Assessment to be prepared for Local Planning Strategy, with recommendations for plantation exclusion (August 2017).</p> <p><b>November 2018</b> New draft Bushfire Hazard Assessment being prepared by consultant, to assist further consideration of plantation exclusion.</p> <p><b>December 2018</b> CEO and Manager Planning met with bushfire consultant on 28 November 2018. Bushfire Hazard Assessment nearing completion for presentation to Council early in 2019.</p> <p>6. Noted. Draft Bush Fire Hazard Strategy adopted by Council in August 2012 for the purpose of future public consultation along with scheme amendments. See Item C.19/0812 below. No further action to be taken with strategy as per C.18/0216. No further action on policy review (May 2016).</p> <p><b>January 2019</b> Final draft Bushfire Hazard Strategy received for Staff review, to be presented to Council by March 2019. No progress made of Plantation Applications Policy Review.</p> <p><b>February 2019</b> Bushfire Hazard Level Assessment feedback sent to consultant for finalising document. Research commenced for Plantation Applications Policy Review.</p>	
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			<p><b>March 2019</b> Final Bushfire Hazard Level Assessment received for staff review then to be presented to Council in April 2019. Research commenced for Plantation Applications Policy Review.</p> <p><b>April 2019</b> Final BHL report received still under review for presentation to Council in May 2019. BHL to also be sent to DPLH and DFES. Further research into Plantation Applications Policy review not progressed.</p> <p><b>July 2019</b> Final BHL report received still under review for presentation to Council in August 2019. BHL to also be sent to DPLH and DFES. Further research into Plantation Applications Policy review not progressed.</p> <p><b>August 2019</b> BHL to be presented to Council in November 2019.</p> <p><b>September 2019</b> Draft BHL referred to DPLH and DFES for preliminary feedback, before being presented to Council.</p> <p><b>October 2019</b> Preliminary response received from DFES on draft BH. Pending feedback from DPLH.</p> <p><b>November 2019</b> Preliminary response received from DFES on draft BHL. Pending feedback from DPLH.</p> <p><b>December 2019</b> Preliminary response received from DFES on draft BHL. Pending feedback from DPLH.</p> <p><b>January 2020</b> Preliminary response received from DFES on draft BHL. Pending feedback from</p>		
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			<p>DPLH.</p> <p><b>February 2020</b> Preliminary response received from DFES on draft BHL. Pending feedback from DPLH.</p> <p><b>March 2020</b> Preliminary response received from DFES on draft BHL. Pending feedback from DPLH.</p> <p><b>April 2020</b> Preliminary response received from DFES on draft BHL. Pending feedback from DPLH.</p> <p><b>May 2020</b> Preliminary response received from DFES on draft BHL. Contact with DPLH made in May 2020 for pending feedback. Meeting to be scheduled shortly.</p> <p><b>June 2020</b> Meeting with DPLH scheduled for 26 June 2020 to discuss draft Bushfire Hazard Level Assessment.</p> <p><b>July 2020</b> Meeting with DPLH scheduled held on 26 June 2020 to discuss draft Bushfire Hazard Level Assessment. Councillor Briefing to be held on 23 July 2020 regarding draft Bushfire Hazard Level Assessment and other bushfire issues.</p> <p><b>August 2020</b> Councillor Briefing held 23 July 2020 on findings of the BHL and bushfire framework review update. Final BHL to be presented to Council in August 2020 for adoption.</p> <p><b>September 2020</b> Bushfire Hazard Level Assessment adopted by Council 27 August 2020. Local Planning Strategy progressing. Plantation Applications Policy still to be reviewed.</p>		
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			<p><b>October 2020</b> Plantation Applications Policy still to be reviewed.</p> <p><b>February 2021</b> No progress since last update</p> <p><b>April 2021</b> All aspects of the resolution have been completed excepting review of Plantations Policy – a report will be submitted to the May Council meeting on this review.</p> <p><b>June 2021</b> It had been the intention to present a report on the review of Town Planning Scheme Policies, including the Plantation Policy to the June Council meeting however further work and internal discussion is required before that report can be completed. It is intended to present the report to the July Council meeting.</p> <p><b>July 2021</b> At the time of reviewing the Rolling Action Sheet a report on the review of Town Planning Scheme Policies, including the Plantation Policy was being prepared for inclusion in the Council agenda.</p> <p><b>August 2021</b> The report on planning policies presented to the July Council meeting identified a need to review the current 'Plantation Applications' Policy and this will be progressed.</p>		
C.03/1116 RV Friendly Towns	That Council consider the registration and promotion of Bridgetown as an RV Friendly Town and Greenbushes as an RV Destination and request the CEO present a report back to Council on the requirements and implications of obtaining such registrations.	T Clynych	<p>Assessment against guidelines of Campervan and Motorhome Club of Australia Limited (CMCA) has commenced (March 2017).</p> <p>The requirement for a dump point is a mandatory requirement for registration as a RV Friendly Town and assessment of options is currently occurring to enable a</p>	<p><b>September 2021</b> Discussions were held with councillors at the September Concept Forum and it is intended to prepare a report to the October Council meeting on the provision of limited free overnight caravan parking in the railway car park. The report will also address any other existing constraints to achieving either RV Friendly Town or RV</p>	

			<p>report back to Council (April 2017).</p> <p>A meeting has recently been held with representatives of the Bridgetown Agricultural Society regarding development of a dump point at the showgrounds (June 2017).</p> <p>Greenbushes appears to comply with the requirements necessary to obtain "RV Friendly Destination" Status and the Visitor Centre Manager is in the process of submitting an application (February 2018).</p> <p>An application to Water Corporation is currently being prepared for a sewerage connection for a dump point at the railway car park. This will enable a cost estimate to be conducted. Funding of the dump point is a proposed new action in the updated corporate Business Plan proposed to be presented to the budget workshop (May 2018).</p> <p>Discussions occurred at August Council Concept forum. Railway car park site confirmed. Costings and design for both sewerage and holding tank options being progressed (September 2018).</p> <p><b>November 2018</b> Discussion occurred at the November Concept forum about the proposed dump point in Bridgetown and direction was given to staff to further investigate waste water disposal options.</p> <p><b>February 2019</b> Application has been lodged with Water Corporation for a sewer connection for a dump point in the railway car park.</p>	<p>Destination status for Bridgetown and Greenbushes.</p>	
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			<p><b>March 2019</b>  Planning and cost estimates for establishment of a dump point in the railway car park is being completed in time for 2019/20 budget considerations.  Greenbushes site – refer comments for Resolution C.16/0513 on Page 5.</p> <p><b>April 2019</b>  An application has been submitted to Water Corporation for connection to sewer for the proposed dump point in the railway car park. A dump point at the Greenbushes Sportsground is being investigated as part of the planning for that precinct.</p> <p><b>June 2019</b>  At the June Concept Forum council determined to include funding in 2019/20 for installation of a sewer connected dump point in the railway car park. This funding will be confirmed in the 2019/20 budget.</p> <p><b>October 2019</b>  The approval process for connection of sewer to the proposed dump point in the railway car park (Bridgetown) has commenced. The draft concept plan for the Greenbushes Sportsground Precinct shows a proposed dump point.</p> <p><b>November 2019</b>  Application for sewer connection for dump point in railway car park has been submitted to Water Corporation.</p> <p><b>February 2020</b>  Dump point application for Bridgetown has been submitted and installation is expected by June 2020. Signage to incorporate dump point insignia will be required and this will be an opportunity to review advance warning signage on entrance to Bridgetown.</p> <p>Greenbushes camp area is included in</p>		
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			<p>current community consultation for Greenbushes Sportsground Precinct.</p> <p><b>May 2020</b>  Installation of the dump point in railway car park has been deferred as trenching of Spencer Street is required for sewer connection and plumber raised concerns about trenching in Winter. Works have been rescheduled for Spring.</p> <p>Greenbushes camp area is included in current community consultation for Greenbushes Sportsground Precinct.</p> <p><b>January 2021</b>  Preparation of a scope of works for consultants to progress the conceptual design of the Greenbushes Sportsground and Tourism Precinct project is being prepared in house for review by ELT and issue in February 2021.</p> <p>The Bridgetown dump point has been installed and is now operational. Directional street signage has been ordered and awaiting supply.</p> <p><b>February 2021</b>  Directional signage to dump point, electric vehicle recharge station, caravan parking, etc. installed.</p> <p><b>March 2021</b>  A Camping Strategy is to be prepared and will address the RV Friendly Towns requirements.</p> <p><b>April 2021</b>  No progress since last update.</p> <p><b>May 2021</b>  No progress since last update</p> <p><b>June 2021</b>  No progress since last update</p> <p><b>July 2021</b>  No progress since last month.</p>		
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			<b>August 2021</b> No progress since last month.		
C.02/1216 Acquisition of Dumpling Gully Precinct	That Council request the CEO to investigate the options of the Shire of Bridgetown-Greenbushes taking ownership of the Dumpling Gully Dams (and associated area) commonly called the Dumpling Gully Precinct to incorporate the area into a Shire Reserve which can be developed for both passive and active recreation activities for the community and to manage and protect the Wetlands and associated unique fauna and flora of the region.	T Clynh	<p>Correspondence forwarded to Water Corporation on 23 December 2016. Response received 28 February 2017 indicating in-principle support to the proposal (April 2017).</p> <p>A meeting was held with the Water Corporation and Talison Lithium on 19.6.17 to further discuss the processes for de-proclamation of the drinking water source and the need to engage with DPAW (July 2017).</p> <p>A meeting is scheduled for 3 September with Water Corporation to progress this matter (September 2018).</p> <p>Advice received from Water Corporation that is continuing to work with Department of Water and Environmental Regulation (DWER) about excising the dam from State Forest (requires Cabinet approval) and resolving the water allocation issues. A follow up meeting with DWER is being planned (October 2018).</p> <p><b>January 2019</b> Refer item in January agenda.</p> <p><b>February 2019</b> Submission lodged with Department of Water and Environmental Regulation recommending that the Greenbushes Catchment Area should be abolished under the Country Areas Water Supply Act 1947.</p> <p><b>September 2019</b> DWER is currently conducting stakeholder consultation on the abolition of the Greenbushes Catchment Area under the</p>	<b>September 2021</b> No progress since last update	

			<p>Country Areas Water Supply Act 1947 on the basis that water quality issues with this source means that it is no longer used by the Water Corporation to supply public drinking water. The DWER recommendation is that the catchment should now be abolished to enable increased recreation, tourism and customary activities.</p> <p><b>October 2019</b> The process to transfer the land from State Forest is progressing.</p> <p><b>March 2020</b> The Shire President and CEO had a meeting with the Minister for Environment about growth strategy projects and took the opportunity to ask for an update on transfer of the former Water Corporation dams to the Shire. A response was subsequently received from the Minister advising that DBCA is supportive in-principle of the Shire's request to use the dams for recreation but a number of issues need to be addressed with both the Shire and Water Corporation. A meeting of all parties is to be requested to expedite the matter.</p> <p><b>May 2020</b> A meeting of relevant agencies is required but hasn't been able to be arranged due to COVID-19. With the current easing of restrictions a meeting is to be scheduled.</p> <p><b>July 2020</b> A meeting with DBCA is being arranged for August.</p> <p><b>August 2020</b> A meeting was held with DBCA to discuss a number of matters including the dumping gully precinct. This led to an understanding that a meeting with all parties (Shire, DBCA and Water Corporation) needs to be held and this is currently being arranged.</p>		
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			<p><b>September 2020</b> A request has been submitted to DBCA for a meeting to be held between Shire, DBCA and Water Corporation to identify issues to enable this proposal to be progressed.</p> <p><b>January 2021</b> No further progress.</p> <p><b>February 2021</b> No progress since last update</p> <p><b>April 2021</b> No progress since last update.</p> <p><b>May 2021</b> No progress since last update</p> <p><b>June 2021</b> A meeting was held last week with an officer of the Water Corporation to discuss any issues precluding transfer of the land to the Shire. All matters have been addressed and the issue is currently with DBCA to progress. An update has been requested from DBCA.</p> <p><b>July 2021</b> Contact has been made with DBCA to arrange a meeting of stakeholders to accelerate the disposal to the Shire of the Dumping Gully dams.</p> <p><b>August 2021</b> No progress since last update</p>		
C.08/0917 Preparation of Shire of Bridgetown-Greenbushes Local Planning Strategy and Local Planning Scheme No 6	<p>That Council:</p> <ol style="list-style-type: none"> <li>Notes that the draft Local Planning Strategy adopted by Council in November 2012 has not been endorsed by the Western Australian Planning Commission for the purpose of advertising and will not be further progressed.</li> <li>Notes the appointment of Lush Fire &amp; Planning to prepare a Bushfire Hazard Level Assessment to guide preparation of a new Local Planning Strategy and Local Planning</li> </ol>	L Guthridge	<ol style="list-style-type: none"> <li>Noted.</li> <li>Noted. Preliminary investigations completed. Preliminary draft report received February 2018 for staff review. Meeting scheduled with Department of Planning, Lands and Heritage for 8 March 2018 for preliminary advice. Follow up meeting with DPLH staff on 27 March 2018, working with consultant on modifications.</li> </ol>	<p><b>September 2021</b> A meeting was held with the planning consultant and staff of DPLH to discuss pressing issues being addressed in the LPS. Good direction was received at that meeting.</p>	

	<p>Scheme for the Shire of Bridgetown-Greenbushes.</p> <p>3. Pursuant to regulation 11 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Strategy for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area marked in Attachment 9.</p> <p>4. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 19 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to prepare a new Local Planning Scheme No. 6, for all land within the Shire of Bridgetown-Greenbushes municipality, as per the Scheme Map Area in Attachment 9, and upon gazettal will revoke Town Planning Scheme No. 3 and Town Planning Scheme No. 4.</p> <p>5. Pursuant to section 72 of the Planning and Development Act 2005 and regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to forward to the Western Australian Planning Commission:</p> <p>a) A copy of Council's resolution deciding to prepare a new Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes; and</p> <p>b) A map marked Scheme Map Area signed by the Chief Executive Officer, on which is delineated the area of land proposed to be included in the Local Planning</p>		<p>Draft report to be presented to Council in July 2018 (April 2018). Contact has since been made with a planning consultant to assist in completion of the Local Planning Strategy (June 2018). Consultant has been engaged (July 2018). Meeting held with DPLH staff on 4 September 2018 (September 2018).</p> <p>3. Noted.</p> <p>4. Noted.</p> <p>5. Correspondence sent to WAPC on 26 October 2017. Response received.</p> <p>6. Noted. To be actioned.</p> <p><b>November 2018</b> Liaison with Shire's planning consultant and DPLH staff continuing.</p> <p><b>December 2018</b> Sections of draft LPS prepared by planning consultant currently being reviewed by Shire staff.</p> <p><b>January 2019</b> Final draft Bushfire Hazard Level Assessment received for Shire staff review. Further consultation with planning consultant undertaken in December 2018. Shire staff working through detailed zoning and lot analysis for all townsites and investigation areas.</p> <p><b>February 2019</b> Zoning and Precinct Analysis completed and forwarded to planning consultant for consideration. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p><b>March 2019</b></p>		
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	<p>Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>6. Subject to receiving notification from the Western Australian Planning Commission pursuant to regulation 20 of the Planning and Development (Local Planning Schemes) Regulations 2015, directs the Chief Executive Officer to:</p> <p>a) publish a notice within a newspaper circulating in the Shire district of the passing of the resolution deciding to prepare a Local Planning Strategy and Local Planning Scheme No. 6 for the Shire of Bridgetown-Greenbushes.</p> <p>b) forward a copy of the notice to and seeking a memorandum in writing setting out any recommendations in respect of the resolution to:</p> <p>(i) the local government of each district that adjoins the local government district;</p> <p>(ii) each licensee under the Water Services Act 2012 likely to be affected by the scheme;</p> <p>(iii) the Chief Executive Officer of the Department of Biodiversity, Conservation and Attractions assisting in the administration of the Conservation and Land Management Act 1984; and</p> <p>(iv) each public authority likely to be affected by the scheme, including the Department of Water and Environment Regulation pursuant to section 81 of the Planning and</p>		<p>Meeting scheduled with DPLH staff, SWDC staff and planning consultant. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p><b>April 2019</b> Meeting held with DPLH and SWDC staff in March 2019. Planning Consultant working on Planning Precinct Analysis. See C.14/0310 above in relation to Bushfire Hazard Level Assessment.</p> <p><b>May 2019</b> Liaison with DPLH staff, planning consultant and bushfire consultant continuing.</p> <p><b>June 2019</b> Further liaison with planning consultant continuing.</p> <p><b>July 2019</b> Further liaison with planning consultant and DPLH continuing.</p> <p><b>August 2019</b> Further liaison with planning consultant required.</p> <p><b>September 2019</b> Preliminary draft Local Planning Strategy referred to DPLH for feedback.</p> <p><b>October 2019</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>November 2019</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>December 2019</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>January 2020</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard</p>	
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	Development Act 2005.		<p>Level Assessment.</p> <p><b>February 2020</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>March 2020</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>April 2020</b> Pending DPLH feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.</p> <p><b>May 2020</b> Contact made with DPLH for pending feedback on draft Local Planning Strategy and draft Bushfire Hazard Level Assessment.. Meeting to be held as soon as possible. Feedback</p> <p><b>June 2020</b> Preliminary feedback from DPLH received on draft Local Planning Strategy. Meeting with DPLH scheduled for 26 June 2020 to discuss draft Bushfire Hazard Level Assessment and draft Local Planning Strategy.</p> <p><b>July 2020</b> Meeting with DPLH held on 26 June 2020 to discuss draft Bushfire Hazard Level Assessment and draft Local Planning Strategy. Follow up meeting with DPLH scheduled for 27 July 2020 to discuss draft Local Planning Strategy, with further work continuing.</p> <p><b>August 2020</b> Councillor Briefing held 23 July 2020 on findings of the BHL and bushfire framework review update. Final BHL to be presented to Council in August 2020 for adoption. Work on draft Local Planning Strategy continuing.</p>	
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			<p><b>September 2020</b> Bushfire Hazard Level Assessment adopted by Council 27 August 2020. Local Planning Strategy progressing.</p> <p><b>January 2021</b> Geoff Lush from Lush Fire and Planning Consultants have been appointed to assess (and provide an estimate for same) for what work is required to progress and complete the Local Planning Strategy.</p> <p>Once an estimate is received it will be determined if the Shire appoints Lush Fire and Planning in line with budget constraints.</p> <p><b>February 2021</b> No progress since last update</p> <p><b>March 2021</b> A consultant has been engaged to assist with completion of the Local Planning Strategy.</p> <p><b>April 2021</b> No progress to report since last update.</p> <p><b>May 2021</b> The consultant engaged to assist with preparation of the draft LPS is continuing to work on this project.</p> <p><b>June 2021</b> A meeting was held last week with the Department of Planning to discuss various matters being addressed in the Local Planning Strategy. Note there has been a restructure of the South West Office of the Department of Planning and the main purpose of the meeting was to update the new Manager. The Shire's consultant is continuing to work on the document.</p> <p><b>July 2021</b> The consultant engaged to assist with preparation of the draft LPS is continuing to</p>		
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			<p>work on this project.</p> <p><b>August 2021</b></p> <p>Ongoing discussions and direction being given to consultant. Discussion with Department of Planning also occurring on regular basis.</p>		
<p>C.04/0519</p> <p>Development of Plans for Upgrade of Bridgetown CBD Parking and Geegelup Brook Beautification</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Amend its 2018/19 budget to include \$25,000 unbudgeted expenditure for the purpose of funding the preparation of detailed design plans for improvements to the Bridgetown CBD parking behind the shops on the western side of Hampton Street and the beautification of the adjacent Geegelup Brook.</li> <li>2. Seek the input of its Sustainability Advisory Committee in identifying the key elements in the Geegelup Brook Beautification Project, including channel widening, public access and revegetation.</li> <li>3. Transfer the sum of \$25,000 from the Strategic Projects Reserve to fund the unbudgeted expenditure.</li> </ol>	T Clynch	<p><b>June 2019</b></p> <p>Consulting engineer still to be engaged.</p> <p><b>August 2019</b></p> <p>The resolution from Council's May 2019 meeting required the CEO to seek the input of the Sustainability Advisory Committee in identifying the key elements in the Geegelup Brook Beautification Project, including channel widening, public access and revegetation. Discussion on this matter is scheduled to occur at the SAC meeting to be held on 21.8.19.</p> <p><b>September 2019</b></p> <p>The CEO did discuss the scope of the project with members of the Sustainability Advisory Committee and obtained useful feedback. A project scope is currently being prepared and investigations occurring into suitable landscape architects to progress the design of the creek beautification and car park design.</p> <p><b>October 2019</b></p> <p>A request for quote has been prepared and has been sent to three selected landscape architects.</p> <p><b>February 2020</b></p> <p>A meeting with interested consultants is being scheduled.</p> <p><b>March 2020</b></p> <p>Five consultants were invited to attend a site visit to discuss the project. The aim of the site visit was to invite interested consultants to quote on the preparation of a detailed project brief and tender document to support</p>	<p><b>September 2021</b></p> <p>No progress since last update</p>	



			<p>the Project. One consultant accepted the invitation (the others declined or did not respond). The consultant has provided a quote which will be reviewed by the Executive Leadership Team on 24 March 2020.</p> <p><b>April 2020</b> Consultant selected to prepare scope of works.</p> <p><b>May 2020</b> Scope of works completed. Next step is to seek quotes/proposals from consultants (landscape designers/engineers) for the project.</p> <p><b>January 2021</b> The Development Infrastructure Group (internal) has reviewed the draft scope/tender documents and they are now waiting review by ELT (expected to occur in February).</p> <p><b>February 2021</b> No progress since last update</p> <p><b>April 2021</b> No progress to report since last update.</p> <p><b>May 2021</b> A proposal for a community design exercise is currently being developed for presentation to Council.</p> <p><b>June 2021</b> No progress since last update</p> <p><b>July 2021</b> No progress since last month.</p> <p><b>August 2021</b> No progress since last update</p>		
C.04/0320 Order to Take Measures to Prevent Straying Stock	1. That Council withdraw the order placed on the owner of the property at RSN 298 Connell Road, Catterick requiring the owner to make necessary arrangements to ensure that stock is contained within that property and to remove any existing cattle grids within the road reserve of Connell	T Clynh	<p><b>April 2020</b> Order has been withdrawn.</p> <p>Work yet to be commenced on cattle grids position/policy.</p> <p><b>August 2020</b></p>	<p><b>September 2021</b> No progress since last update</p>	

	<p>Road.</p> <p>2. That the CEO report back to Council on the need for determining a position or policy on the use of cattle grids on public roads.</p>		<p>An audit of gates and cattle grids within road reserves is currently being undertaken in order to inform preparation of a draft policy</p> <p><b>January 2021</b> No further progress</p> <p><b>February 2021</b> No progress since last update</p> <p><b>March 2021</b> No progress since last update</p> <p><b>April 2021</b> No progress to report since last update</p> <p><b>May 2021</b> No progress since last update.</p> <p><b>June 2021</b> No progress since last update</p> <p><b>July 2021</b> No progress since last month.</p> <p><b>August 2021</b> No progress since last update</p>		
C.06/0321 Consideration of Recommendation from Annual General Meeting of Electors – Peninsula Road Speed Limit	That Council direct the CEO to submit a request Main Roads Western Australia to consider a reduction of the speed limit on Peninsula Road between Hampton Street and Maslin Reserve.	G Arlandoo	<p><b>April 2021</b> The request to Main Roads Western Australia is currently being actioned with the first action to be the obtaining of up to date traffic count information in order to inform the request.</p> <p><b>May 2021</b> No progress since last update.</p> <p><b>June 2021</b> Traffic data currently being processed.</p> <p><b>July 2021</b> Application made to Main Roads WA.</p> <p><b>August 2021</b> Awaiting determination of application by Main Roads Western Australia</p>	<p><b>September 2021</b> No progress since last update</p>	
C.09/0321 Greenbushes CBD Parking & Safety Enhancement Project	<p>That Council:</p> <ol style="list-style-type: none"> <li>Endorses the final concept (layout) plan for the Greenbushes CBD Parking &amp; Safety Enhancement Project as per Attachment 6.</li> <li>Notes and acknowledges the contribution by Talison Lithium Pty Ltd to fund the land</li> </ol>		<p><b>April 2021</b> Work has been done in reformatting the final concept (layout) plan into a plan suitable for lodging with an application for subdivision to excise the land for the car park from existing lots. The subdivision application form is</p>	<p><b>September 2021</b> Preliminary assessment of the subdivision application has been received from DPLH, necessitating some minor changes to the plan of subdivision. Consultation is occurring with the owner on these</p>	

	<p>acquisition component of the Greenbushes CBD Parking &amp; Safety Enhancement Project</p> <p>3. Amends the 2020/21 budget to reflect the financial contribution by Talison Lithium Pty Ltd, being unbudgeted revenue and matching unbudgeted expenditure of \$80,000 noting that in the event of expenditure being less than this amount a reduced financial contribution will be received.</p> <p>4. Authorise the CEO to lodge an application for subdivision to excise the land required for the Greenbushes CBD Parking &amp; Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes.</p> <p>5. Authorise the CEO to complete the land acquisition processes for excising the land required for the Greenbushes CBD Parking &amp; Safety Enhancement Project from Lots 35, 36 and 37 Blackwood Road, Greenbushes.</p>		<p>being prepared and is awaiting signing by the land owners prior to submittal to the Western Australian Planning Commission.</p> <p><b>May 2021</b> Awaiting endorsement of the subdivision application by land owners.</p> <p><b>June 2021</b> No progress since last update</p> <p><b>July 2021</b> No progress since last month.</p> <p><b>August 2021</b> Surveyor appointed to lodge subdivision application</p>	<p>changes before the application is resubmitted.</p>	
<p>C.16/0321a &amp; b Swimming Pool Season Dates and Opening Hours</p>	<p>That Council extend the hours to a maximum of 4 hours a day until the end of school holiday period, 18 April 2021 with the expenditure being as unbudgeted expenditure.</p> <p>That Council directs the CEO prepare a report for council on the actual patronage and effectiveness on opening the pool over the extended period</p>	E Denniss	<p><b><u>April 2021</u></b> A report will be prepared for consideration in May.</p> <p><b><u>May 2021</u></b> ELT reviewed the Manager Recreation &amp; Culture report and will prepare a briefing to Councillors at the June Concept Forum.</p> <p><b><u>June</u></b> Report was tabled at June Concept Forum. A formal report will be presented to Council in July or August discussing options to extend the season into April at no additional cost.</p> <p><b><u>July 2021</u></b> Financial modelling of various options is being undertaken to inform development of an Agenda Item and Community</p>	<p><b>September 2021</b> Refer report in September Council agenda</p>	√

			<p>Consultation <b>August 2021</b> Matter was discussed at August Concept Forum with direction given on proceeding to community consultation on 2 options.</p>		
<p>C.08/0421 Visitor Information Services &amp; Brierley Jigsaw Gallery Outsourcing Business Case</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Receive the Business Case for the outsourcing of the Shire of Bridgetown-Greenbushes Visitor Centre, including the Brierley Jigsaw Gallery.</li> <li>2. Endorse the recommendation contained in the Business Case to outsource the management of the Visitor Centre and the Brierley Jigsaw Gallery to the Bridgetown Community Resource Centre (CRC).</li> <li>3. Direct the CEO to               <ol style="list-style-type: none"> <li>a. Develop an implementation plan and a communications plan to facilitate the transfer of responsibility for management of the Visitor Centre from the Shire of Bridgetown-Greenbushes to the CRC including the relocation of the CRC to the current Visitor Centre building.</li> <li>b. Develop a draft 5 year contract with the CRC to formalize the terms of agreement, outlining service delivery key performance indicators, annual operating subsidy and funding contributions of both parties with regard to the required building refurbishments with a final draft to be presented to Council for endorsement.</li> <li>c. Commence engagement with the Bridgetown Historical Society regarding the removal of the existing museum items in the Visitor Centre building</li> <li>d. Commence engagement with the Blues at Bridgetown and Bridgetown Landcare</li> </ol> </li> </ol>	<p>E Denniss</p>	<p><b>May 2021</b> A preliminary implementation approach has been prepared and will be implemented in late May.</p> <p><b>June 2021</b> Implementation plan completed; letters issued to all stakeholders advising of Council decision and inviting them to meet with CEO and EMCS.</p> <p><b>July 2021</b> Review of all internal procedures currently progressing to facilitate service delivery transition.</p> <p>Design of interior layout and building modifications currently in progress (CRC managed).</p> <p>Two news article prepared and run on website.</p> <p>Preliminary meetings with all stakeholders conducted. These will continue throughout the financial year moving towards relevant relocation requirements.</p> <p><b>August 2021</b> Regular discussions and meetings being held with Bridgetown CRC.</p>	<p><b>September 2021</b> A further meeting was held with Bridgetown CRC representatives in mid-September where progress on building plans and cost estimates were discussed.</p>	

	regarding their proposed relocation from the current Visitor Centre building to the current Community Resource Centre building.				
C.09/0521 Access and Inclusion Advisory Committee Membership & Visitor Centre Access	<p>1. That Council direct the CEO to investigate options to increase the accessibility of the current Visitor Centre building.</p> <p>2. That Council endorse the appointment of community member Roberta Waterman to the Access and Inclusion Advisory Committee.</p>	T Clynych	<p><b>June 2021</b> This action is linked to Resolution C.08/0421 Visitor Information Services &amp; Brierley Jigsaw Gallery Outsourcing Business Case with the consultations associated with that resolution informing this issue.</p> <p><b>July 2021</b> No progress since last month.</p> <p><b>August 2021</b> No progress since last update</p>	<p><b>September 2021</b> Accessibility is a consideration in the current planning being undertaken for the CRC to move to the Visitor Centre.</p>	
C.11/0521a Speed Limit – Stanifer St & Maranup Ford Rd	<p>That Council direct the Chief Executive Officer to submit a request to Main Roads Western Australia seeking:</p> <ol style="list-style-type: none"> <li>1. A reduction in the existing 80 kph speed zone on Stanifer St to 60 kph.</li> <li>2. Removal of the existing 80 kph zone on Maranup Ford Rd extending 1.6 km from Stanifer St and the creation of a two new speed zones as follows:</li> </ol> <p>A. 60 kph speed zone on Maranup ford Rd extending 1.90 km from Stanifer St.</p> <p>B. 80 kph speed zone on Maranup Ford Rd from the end of the above 60 kph zone to the intersection of Huitson Rd.</p>	G Arlandoo	<p><b>June 2021</b> Shire Officers yet to obtain up-to-date traffic count information in order to inform the request to MRWA in determining the speed zones applicable to the areas under consideration.</p> <p><b>July 2021</b> Application made to Main Roads WA.</p> <p><b>August 2021</b> Awaiting determination of application by Main Roads Western Australia</p>	<p><b>September 2021</b> No progress since last update</p>	
C.11/0621 Civic Centre Car Park, Steere Street and Stewart Street Precinct	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Note the submissions received in 2019 as per Attachment 15 and 2020/21 as per Attachment 16.</li> <li>2. Request the Chief Executive Officer to implement the design of Civic Centre Car Park, Steere Street and Stewart Street Precinct as per Attachment 13.</li> <li>3. Authorise the Chief Executive Officer to execute any minor modifications as may be necessary to safely and efficiently implement the project.</li> </ol>	G Arlandoo	<p><b>July 2021</b> No progress since last month.</p> <p><b>August 2021</b> Funds included in 2021/22 budget with work to be scheduled into 2021/22 works program.</p>	<p><b>September 2021</b> No progress since last update</p>	

C.15/0621b Proposed Land Exchange - Lot 1 (141) Hampton Street, Bridgetown and Closed Portions of Henry Street	That Council fund the \$2,500 difference of \$2,500 ex-GST to be paid to the State of Western Australia, necessary for finalization of the proposed land exchange of Part Lot 1 Hampton Street and the closed portions of Henry Street road reserve, adjacent to Lot 1 Hampton Street, Bridgetown	T Clynych	<b>July 2021</b> Contact made with DPLH to determine process to reactivate the land exchange <b>August 2021</b> New subdivision application being prepared.	<b>September 2021</b> No progress since last update	
C.02/0721 Review of Local Laws	<p>1. That in accordance with section 3.16(3) of the Local Government Act 1995, Council note and consider the three submissions received in response to its statutory review of Local Laws.</p> <p>2. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to repeal the Pest Plants Local Law.</p> <p>3. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the following Local Laws with reports to be presented to future Council meetings presenting details of the proposed amendments for consideration:</p> <ul style="list-style-type: none"> <li>(i) Activities on Thoroughfares and Trading in Thoroughfares &amp; Public Places Local Law</li> <li>(ii) Cats Local Law</li> <li>(iii) Fencing Local Law</li> <li>(iv) Health Local Law</li> <li>(v) Standing Orders Local Law</li> </ul> <p>4. That in accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to retain without amendment the following Local Laws:</p> <ul style="list-style-type: none"> <li>(i) Bush Fire Brigades Local Law</li> <li>(ii) Cemeteries Local Law</li> <li>(iii) Dogs Local Law</li> <li>(iv) Parking &amp; Parking Facilities Local</li> </ul>	T Clynych	<b>August 2021</b> No progress since last update	<b>September 2021</b> This resolution is being actioned in parts (each Local Law being actioned independently). An item on the repeal of the Pest Plants Local Law is contained in the September Council agenda	

	<p>Law</p> <p>5. That in accordance with section 3.12 of the Local Government Act 1995 Council resolves to make a Waste Local Law with a report to be presented to a future Council meeting presenting a draft Local Law for consideration.</p> <p>6. In accordance with section 3.16(4) of the Local Government Act 1995 Council resolves to amend the Local Government Property Local Law by reviewing clause 5.3 of the Local Law with a report on this proposed amendment to be presented to future Council meetings.</p>				
C.06/0721 Rating Status of Lot 600 (185) Hampton Street, Bridgetown (Bridgetown Repertory Club)	<p>1. Acknowledge that clarity is required for definitions contained within Section 6.26(2) of the Local Government Act regarding the rateability of land and this has potential to raise implications for other ratepayer groups.</p> <p>2. In order to correctly apply Section 6.26 of the Local Government Act and according to best practice note that additional research is to be undertaken to clarify key definitions contained in Section 6.26(2) of the Local Government Act to inform the development of a policy to aid in future decision making.</p> <p>3. Maintain the status quo for the 2021/22 rating year in relation to the rateable status of Lot 600 (185) Hampton Street, Bridgetown.</p> <p>4. Directs the CEO to investigate and present to Council a draft policy on the application of Section 6.26(2) of the Local Government Act and the granting of rate concessions for rateable properties owned by community/sporting groups.</p>	T Clynych	<p><b>August 2021</b> No progress since last update</p>	<p><b>September 2021</b> No progress since last update</p>	
C.09/0721 Sponsorship and Digital Notice	<p>That Council:</p> <p>1. Endorse the installation of signage and digital notice board as shown in Attachment 7 at the</p>		<p><b>August 2021</b> No progress since last update</p>	<p><b>September 2021</b> Draft MOUs have been prepared and forwarded to the Bridgetown Basketball</p>	

Boards Bridgetown Leisure Centre	Bridgetown Leisure Centre; 2. Direct the CEO to develop a Memorandum of Understanding with Bridgetown Basketball and Bridgetown Netball Associations outlining roles and responsibilities regarding design, purchase, installation, maintenance and currency of sponsors signage and digital notice boards; and 3. Delegated authority for the CEO to enter into any future agreement with other sporting clubs regarding of installation of sponsor signage and digital notice board at the Leisure Centre.			and Bridgetown Netball Associations	
C.11/0721 Review of Customer Service Charter	That a review of the Customer Service Charter be listed for discussion at a Concept Forum before formal presentation of any draft (revised) Customer Service Charter back to Council.		<b>August 2021</b> Workshop session held at August Concept Forum.	<b>September 2021</b> At the August Concept Forum Councillors agreed that the Shire's current Customer Service Charter should be retained albeit with some corrections and redesign. These changes will be made to the next edition of the Customer Service Charter, scheduled to be presented to Council in May or June 2022.	√
C.04/0821 Extension of Lease – 150 Hampton Street, Bridgetown (Bridgetown CRC)	That Council: 1. Approve an extension of up to 9 months of the current lease between the Shire of Bridgetown-Greenbushes and the Bridgetown Community Resource Centre at 150 Hampton Street Bridgetown noting that the lease may be terminated earlier with the agreement of both parties.  2. Note that the Bridgetown Community Resource Centre is an exempt body under Regulation 30 of the Local Government (Functions and General) Regulations, thus exempting the public consultation/advertising requirements under Section 3.58 of the Local Government Act.	T Clynh		<b>September 2021</b> Extension of lease documentation being prepared for signing by both parties	
C.09/0821 School Kiss and Drop Areas	That Council approve: 1. The designation of eight (8) existing ordinary parking bays on Roe St adjacent	S Alexander		<b>September 2021</b> Signs have been ordered.	



	<p>to the St Brigid's Primary School Library as a bus zone as per Attachment 8.</p> <ol style="list-style-type: none"> <li>2. The designation of the existing bus zones on Roe St adjacent to St Brigid's Primary School as ordinary parking bays with no parking on school days during the times of 8am to 9am and 2:30pm and 3:30pm (Attachment 9).</li> <li>3. The designation of eight (8) existing ordinary parking bays on Roe St to the south of the Bridgetown Primary School as no parking on school days during the times of 8am to 9am and 2:30pm and 3:30pm (Attachment 8).</li> </ol>				
C.10/0821a Proposed Land Purchase – Lot 501 on Deposited Plan 54482	That Council resolves to purchase Lot 501 on Deposited Plan 54482 for the sum of \$500 GST inclusive and funds the acquisition and land transfer costs by transferring a sum up to \$2,000 from the Land and Buildings Reserve.	T Clynch		<b>September 2021</b> Offer and Acceptance being prepared	
C.11/0821 RFT 03/2021 Bridgetown Youth Precinct Renewal Tender	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accept a Tender from Environmental Industries Pty Ltd for RFT 03/2021 – Bridgetown Youth Precinct Renewal Project at a price of \$884,422.10 (EX-GST);</li> <li>2. Authorise the Chief Executive Officer to enter into a Contract with Environmental Industries Pty Ltd once the negotiated value of the Contract is within the revised Budget amount inclusive of the revised capital works, 5% contingency and Quality Control / Contract Administration costs;</li> <li>3. Delegate to the Chief Executive Officer to negotiate minor variations to the Contract and remove the following scope of works to reduce the Contract price: <ul style="list-style-type: none"> <li>• New prefabricated unisex toilet facility and associated demolition of the old toilet</li> </ul> </li> </ol>	L Guthridge		<b>September 2021</b> Minor variations to contract agreed with by Environmental Industries Pty Ltd, draft contract submitted for signing.	

	<p>facility;</p> <ul style="list-style-type: none"> <li>• Parkour;</li> <li>• Elements of hard landscaping inclusive of picnic table, log seating and rubbish bin enclosures;</li> <li>• Concrete Driveway replacement;</li> <li>• Option Item 3 – Additional Turf on western side of the Youth Precinct; and</li> <li>• Irrigation allowance.</li> </ul> <p>4. Transfer an additional \$35,000 for the Bridgetown Youth Precinct Renewal Project from the Strategic Projects Reserve to Account 1349140 – Growth Strategy Project – Bridgetown Youth Precinct; and</p> <p>5. Note the value of Youth in our community and the significant consultation undertaken in developing the original scope of this project and consider funding any withdrawn elements as a “Stage 2” development, possibly funded by Phase 3 of the Local Roads &amp; Community Infrastructure Fund (LRCIP).</p>				
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## **SHIRE OF BRIDGETOWN-GREENBUSHES**

### **MONTHLY FINANCIAL REPORT**

**For the Period Ended 31 July 2021**

**LOCAL GOVERNMENT ACT 1995**

**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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**Detailed account schedules will be provided with financial reports to be presented at the following Council meetings:**

**October 2021**

**February 2022 (Budget Review)**

**April 2022**

**July 2022**

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Operating Revenues</b>						
Governance		1,169	30	9	(21)	(69.70%)
General Purpose Funding - Rates		4,987,868	1,508	723	(785)	(52.06%)
General Purpose Funding - Other		839,891	1,816	(30)	(1,846)	(101.65%)
Law, Order and Public Safety		1,158,923	2,143	2,916	773	36.05%
Health		14,100	8	69	61	764.38%
Education and Welfare		5,710	0	0	0	
Housing		34,580	3,900	3,729	(171)	(4.40%)
Community Amenities		1,111,418	8,032	10,731	2,699	33.60%
Recreation and Culture		3,152,258	16,125	18,429	2,304	14.29%
Transport		3,176,593	174,845	174,891	46	0.03%
Economic Services		249,429	6,027	5,968	(59)	(0.98%)
Other Property and Services		186,551	8,025	7,349	(676)	(8.42%)
Total Operating Revenue		14,918,490	222,459	224,784	2,325	
<b>Operating Expenses</b>						
Governance		(1,235,956)	(111,160)	(104,511)	6,649	5.98%
General Purpose Funding		(123,588)	(7,705)	(8,556)	(851)	(11.04%)
Law, Order and Public Safety		(1,160,888)	(104,090)	(96,099)	7,991	7.68%
Health		(158,989)	(12,378)	(12,495)	(117)	(0.95%)
Education and Welfare		(213,915)	(12,648)	(12,325)	323	2.55%
Housing		(34,580)	(2,851)	(1,084)	1,767	61.99%
Community Amenities		(1,937,307)	(138,970)	(122,376)	16,594	11.94%
Recreation and Culture		(3,286,951)	(186,347)	(156,096)	30,252	16.23%
Transport		(3,855,081)	(145,294)	(158,754)	(13,460)	(9.26%)
Economic Services		(731,326)	(49,219)	(50,979)	(1,760)	(3.58%)
Other Property and Services		(150,388)	(97,605)	(126,662)	(29,057)	(29.77%)
Total Operating Expenditure		(12,888,969)	(868,267)	(849,937)	18,330	
<b>Funding Balance Adjustments</b>						
Add back Depreciation		3,618,588	3,454	3,454	0	
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	0	0	
Less Grants Recognised in Prior Year		0	0	0	0	
Adjust Provisions and Accruals		0	0	9	9	
Net Cash from Operations		5,654,509	(642,354)	(621,690)	20,664	
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	8	114,300	0	0	0	
Total Capital Revenues		114,300	0	0	0	
<b>Capital Expenses</b>						
Land and Buildings		(3,307,058)	(1,244)	(1,244)	0	0.01%
Infrastructure - Roads		(2,214,411)	(3,000)	(6,372)	(3,372)	(112.40%)
Infrastructure - Footpaths		(132,410)	0	0	0	
Infrastructure - Drainage		(114,153)	0	0	0	
Infrastructure - Parks and Ovals		(1,213,174)	(2,000)	(2,000)	0	0.00%
Infrastructure - Bridges		(390,000)	0	0	0	
Infrastructure - Other		(565,414)	0	0	0	
Plant and Equipment		(692,755)	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Capital Expenses (Continued)</b>						
Furniture and Equipment		(34,247)	0	0	0	
Total Capital Expenditure	9	(8,663,622)	(6,244)	(9,616)	(3,372)	
<b>Net Cash from Capital Activities</b>		<b>(8,549,322)</b>	<b>(6,244)</b>	<b>(9,616)</b>	<b>(3,372)</b>	
<b>Financing</b>						
Transfer from Reserves	7	991,145	0	0	0	
Repayment of Debentures	10	(181,402)	0	0	0	
Principal of Lease payments	10	(44,595)	(9,543)	(9,543)	0	
Transfer to Reserves	7	(549,992)	(153)	(153)	0	
<b>Net Cash from Financing Activities</b>		<b>215,156</b>	<b>(9,695)</b>	<b>(9,695)</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>(658,293)</b>	<b>(641,001)</b>	<b>17,292</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>2,021,364</b>	<b>2,092,196</b>	<b>70,832</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Operating Revenues</b>						
Rates	11	4,891,268	0	0	0	
Operating Grants, Subsidies and Contributions		1,876,078	174,442	174,442	0	0.00%
Grants, Subsidies and Contributions for the Development of Assets		6,166,530	0	0	0	
Fees and Charges		1,681,860	34,688	40,210	5,522	15.92%
Interest Earnings		63,800	3,324	693	(2,631)	(79.16%)
Other Revenue		237,254	10,005	9,439	(566)	(5.66%)
Profit on Disposal of Assets	8	1,700	0	0	0	
Total Operating Revenue		14,918,490	222,459	224,784	2,325	
<b>Operating Expenses</b>						
Employee Costs		(5,128,734)	(402,396)	(425,105)	(22,709)	(5.64%)
Materials and Contracts		(3,150,164)	(220,787)	(185,837)	34,950	15.83%
Utility Charges		(299,580)	(17,665)	(7,270)	10,395	58.85%
Depreciation on Non-Current Assets		(3,618,588)	(3,705)	(3,454)	251	6.77%
Interest Expenses		(65,139)	(246)	(77)	169	68.67%
Insurance Expenses		(288,224)	(192,310)	(194,223)	(1,913)	(0.99%)
Other Expenditure		(330,440)	(31,158)	(33,971)	(2,813)	(9.03%)
Loss on Disposal of Assets	8	(8,100)	0	0	0	
Total Operating Expenditure		(12,888,969)	(868,267)	(849,937)	18,330	
<b>Funding Balance Adjustments</b>						
Add back Depreciation		3,618,588	3,454	3,454	0	
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	0	0	
Less Grants Recognised in Prior Year		0	0	0	0	
Adjust Provisions and Accruals		0	0	9	9	
Net Cash from Operations		5,654,509	(642,354)	(621,690)	20,664	
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	8	114,300	0	0	0	
Total Capital Revenues		114,300	0	0	0	
<b>Capital Expenses</b>						
Land and Buildings		(3,307,058)	(1,244)	(1,244)	0	0.01%
Infrastructure - Roads		(2,214,411)	(3,000)	(6,372)	(3,372)	(112.40%)
Infrastructure - Footpaths		(132,410)	0	0	0	
Infrastructure - Drainage		(114,153)	0	0	0	
Infrastructure - Parks and Ovals		(1,213,174)	(2,000)	(2,000)	0	0.00%
Infrastructure - Bridges		(390,000)	0	0	0	
Infrastructure - Other		(565,414)	0	0	0	
Plant and Equipment		(692,755)	0	0	0	
Furniture and Equipment		(34,247)	0	0	0	
Total Capital Expenditure	9	(8,663,622)	(6,244)	(9,616)	(3,372)	
Net Cash from Capital Activities		(8,549,322)	(6,244)	(9,616)	(3,372)	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Financing</b>						
Transfer from Reserves	7	991,145	0	0	0	
Repayment of Debentures	10	(181,402)	0	0	0	
Principal of Lease payments	10	(44,595)	(9,543)	(9,543)	0	
Transfer to Reserves	7	(549,992)	(153)	(153)	0	
<b>Net Cash from Financing Activities</b>		<b>215,156</b>	<b>(9,695)</b>	<b>(9,695)</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>(658,293)</b>	<b>(641,001)</b>	<b>17,292</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>2,021,364</b>	<b>2,092,196</b>	<b>70,832</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 July 2021**

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
<b>Operating Revenues</b>						
Governance						
Members of Council	850	0	0	0		
Other Governance	319	30	9	(21)	(69.70%)	
General Purpose Funding - Rates						
Rates	4,987,868	1,508	723	(785)	(52.06%)	
Other General Purpose Funding	839,891	1,816	(30)	(1,846)	(101.65%)	▼
Law, Order and Public Safety						
Fire Prevention	1,111,473	0	30	30		
Animal Control	23,750	1,977	2,843	866	43.79%	
Other Law, Order and Public Safety	23,700	166	43	(123)	(74.21%)	
Health						
Prev Services - Inspection and Admin	14,100	8	69	61	764.38%	
Education and Welfare						
Other Education	710	0	0	0		
Aged and Disabled - Other	5,000	0	0	0		
Housing						
Staff Housing	34,580	3,900	3,729	(171)	(4.40%)	
Community Amenities						
Sanitation - General Refuse	1,028,424	2,133	5,552	3,419	160.28%	▲
Sanitation - Other	100	0	80	80		
Sewerage	15,080	1,256	0	(1,256)	(100.00%)	▼
Urban Stormwater Drainage	11,364	0	0	0		
Town Planning and Regional Develop	34,700	2,832	2,275	(557)	(19.67%)	
Other Community Amenities	21,750	1,811	2,824	1,013	55.96%	▲
Recreation and Culture						
Public Halls and Civic Centres	692,157	134	255	121	90.53%	
Other Recreation and Sport	1,385,522	15,484	17,669	2,185	14.11%	▲
Libraries	10,150	498	495	(3)	(0.56%)	
Heritage	1,063,029	9	9	0	1.00%	
Other Culture	1,400	0	0	0		
Transport						
Streets and Road Construction	2,489,597	0	0	0		
Streets and Road Maintenance	190,992	174,841	174,891	50	0.03%	
Parking Facilities	495,904	4	0	(4)	(100.00%)	
Traffic Control	100	0	0	0		
Economic Services						
Tourism and Area Promotion	168,673	2,035	1,086	(949)	(46.62%)	
Building Control	47,021	3,708	4,882	1,174	31.65%	▲
Economic Development	5,285	0	0	0		
Other Economic Services	28,450	284	0	(284)	(100.00%)	
Other Property and Services						
Private Works	68,100	0	0	0		
Plant Operation Costs	30,000	2,499	2,652	153	6.12%	
Salaries and Wages	20,000	0	0	0		
Works Activity Department	0	0	0	0		
Corporate Services Department	4,000	0	0	0		
Admin and Finance Activity Units	250	20	24	4	21.80%	



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Revenues (Continued)</b>							
Planning and Environment Department		44,855	0	0	0		
Chief Executive Office Department		0	0	0	0		
Community Services Department		0	0	0	0		
Unclassified		19,346	5,506	4,673	(833)	(15.13%)	
Total Operating Revenue		14,918,490	222,459	224,784	2,325		
<b>Operating Expenses</b>							
Governance							
Members of Council		(397,095)	(46,727)	(46,536)	191	0.41%	
Other Governance		(838,861)	(64,433)	(57,975)	6,458	10.02%	▲
General Purpose Funding							
Rates		(122,889)	(7,679)	(8,525)	(846)	(11.01%)	
Other General Purpose Funding		(699)	(26)	(31)	(5)	(20.08%)	
Law, Order and Public Safety							
Fire Prevention		(1,029,638)	(93,561)	(91,124)	2,437	2.60%	
Animal Control		(69,649)	(5,159)	(887)	4,272	82.80%	▲
Other Law, Order and Public Safety		(61,601)	(5,370)	(4,088)	1,282	23.88%	▲
Health							
Maternal and Infant Health		(3,500)	0	0	0		
Prev Services - Inspection and Admin		(144,627)	(10,162)	(10,703)	(541)	(5.33%)	
Preventative Services - Pest Control		0	0	0	0		
Preventative Services - Other		(10,862)	(2,216)	(1,792)	424	19.15%	
Education and Welfare							
Other Education		(29,269)	(1,608)	(900)	708	44.01%	
Care of Families and Children		(87,092)	(5,293)	(5,456)	(163)	(3.09%)	
Aged and Disabled - Other		(75,176)	(2,693)	(2,860)	(167)	(6.22%)	
Other Welfare		(22,378)	(3,054)	(3,108)	(54)	(1.78%)	
Housing							
Staff Housing		(34,580)	(2,851)	(1,084)	1,767	61.99%	▲
Community Amenities							
Sanitation - General Refuse		(964,331)	(65,213)	(58,288)	6,925	10.62%	▲
Sanitation - Other		(54,532)	(3,508)	(2,894)	614	17.49%	
Sewerage		(51,708)	(1,766)	(1,817)	(51)	(2.89%)	
Urban Stormwater Drainage		(233,322)	(27,650)	(14,769)	12,881	46.59%	▲
Protection of Environment		(69,969)	(1,293)	(1,552)	(259)	(20.07%)	
Town Planning and Regional Develop		(304,251)	(20,836)	(23,429)	(2,593)	(12.45%)	▼
Other Community Amenities		(259,194)	(18,704)	(19,626)	(922)	(4.93%)	
Recreation and Culture							
Public Halls and Civic Centres		(141,148)	(9,413)	(7,839)	1,574	16.72%	▲
Swimming Areas and Beaches		(16,484)	(1,295)	(462)	833	64.34%	
Other Recreation and Sport		(2,238,758)	(126,260)	(102,405)	23,855	18.89%	▲
Television and Radio Re-Broadcasting		(9,108)	(98)	(85)	13	13.57%	
Libraries		(438,720)	(41,213)	(38,733)	2,480	6.02%	▲
Heritage		(394,810)	(6,703)	(5,254)	1,449	21.61%	▲
Other Culture		(47,923)	(1,365)	(1,317)	48	3.51%	
Transport							
Streets and Road Maintenance		(3,827,897)	(144,284)	(158,336)	(14,052)	(9.74%)	▼

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Expenses (Continued)</b>							
Parking Facilities		(21,409)	(760)	(149)	611	80.33%	
Traffic Control		(4,775)	(250)	(268)	(18)	(7.22%)	
Aerodromes		(1,000)	0	0	0		
Economic Services							
Tourism and Area Promotion		(390,644)	(26,960)	(27,456)	(496)	(1.84%)	
Building Control		(186,359)	(13,973)	(14,913)	(940)	(6.72%)	
Economic Development		(124,843)	(7,645)	(7,973)	(328)	(4.29%)	
Other Economic Services		(29,480)	(641)	(638)	3	0.50%	
Other Property and Services							
Private Works		(66,684)	(7,250)	(7,251)	(1)	(0.01%)	
Develop & Infrastructure Management		0	(6,265)	(12,517)	(6,252)	(99.79%)	▼
Waste Activity Unit		0	(659)	(4,213)	(3,554)	(539.28%)	▼
Works Activity Unit		0	(13,198)	(29,101)	(15,903)	(120.50%)	▼
Fleet Activity Unit		0	(2,771)	(3,913)	(1,142)	(41.21%)	▼
Plant Operation Costs		0	(41,701)	(8,492)	33,209	79.63%	▲
Salaries and Wages		(20,000)	(1,666)	(10,651)	(8,985)	(539.32%)	▼
Corporate Services Department		(4,000)	(6,270)	(3,078)	3,192	50.91%	▲
Chief Executive Office Department		0	6,449	(2,980)	(9,429)	(146.21%)	▼
Building Assets Department		0	(2,057)	(20,647)	(18,590)	(903.76%)	▼
Administration Activity Units		0	0	0	0		
Development Services Department		(42,719)	(12,854)	(10,893)	1,961	15.26%	▲
Community Services Department		0	(8,866)	(12,926)	(4,060)	(45.80%)	▼
Unclassified		(16,985)	(497)	0	497	100.08%	
Total Operating Expenditure		(12,888,969)	(868,267)	(849,937)	18,330		
<b>Funding Balance Adjustments</b>							
Add back Depreciation		3,618,588	3,454	3,454	0		
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	0	0		
Movement in Contract Liability		0	0	0	0		
Adjust Provisions and Accruals		0	0	9	9		
Net Cash from Operations		5,654,509	(642,354)	(621,690)	20,664		
<b>Capital Revenues</b>							
Proceeds from Disposal of Assets	8						
Law, Order & Public Safety							
Fire Prevention		6,200	0	0	0		
Community Amenities							
Sanitation - General Refuse		1,000	0	0	0		
Town Planning		15,100	0	0	0		
Recreation & Culture							
Plant Purchases		3,000	0	0	0		
Transport							
Road Plant Purchases		89,000	0	0	0		
Total Capital Revenues		114,300	0	0	0		
<b>Capital Expenses</b>							
Governance							
Other Governance		(192,351)	0	0	0		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 July 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Capital Expenses (Continued)</b>							
Law, Order and Public Safety							
Fire Prevention		(615,435)	(1,244)	<b>(1,244)</b>	0	0.01%	
Community Amenities							
Sanitation - General Refuse		(66,000)	0	<b>0</b>	0		
Sewerage		0	0	<b>0</b>	0		
Urban Stormwater Drainage		(114,153)	0	<b>0</b>	0		
Town Planning & Regional Develop		(26,000)	0	<b>0</b>	0		
Other Community Amenities		(10,000)	0	<b>0</b>	0		
Recreation and Culture							
Public Halls and Civic Centres		(1,184,338)	0	<b>0</b>	0		
Other Recreation and Sport		(1,561,170)	0	<b>0</b>	0		
Heritage		(892,000)	0	<b>0</b>	0		
Transport							
Streets and Road Construction		(2,760,501)	(3,000)	<b>(6,372)</b>	(3,372)	(112.40%)	▼
Road Plant Purchases		(515,000)	0	<b>0</b>	0		
Parking Facilities		(499,854)	0	<b>0</b>	0		
Economic Services							
Tourism and Area Promotion		(201,320)	(2,000)	<b>(2,000)</b>	0	0.00%	
Other Property and Services							
Unclassified		(25,500)	0	<b>0</b>	0		
Total Capital Expenditure	9	(8,663,622)	(6,244)	<b>(9,616)</b>	(3,372)		
<b>Net Cash from Capital Activities</b>		<b>(8,549,322)</b>	<b>(6,244)</b>	<b>(9,616)</b>	<b>(3,372)</b>		
<b>Financing</b>							
Transfer from Reserves	7	991,145	0	<b>0</b>	0		
Repayment of Debentures	10	(181,402)	0	<b>0</b>	0		
Principal of Lease payments	10	(44,595)	(9,543)	<b>(9,543)</b>	0		
Transfer to Reserves	7	(549,992)	(153)	<b>(153)</b>	0		
<b>Net Cash from Financing Activities</b>		<b>215,156</b>	<b>(9,695)</b>	<b>(9,695)</b>	<b>0</b>		
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>(658,293)</b>	<b>(641,001)</b>	<b>17,292</b>		
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>		
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>2,021,364</b>	<b>2,092,196</b>	<b>70,832</b>		

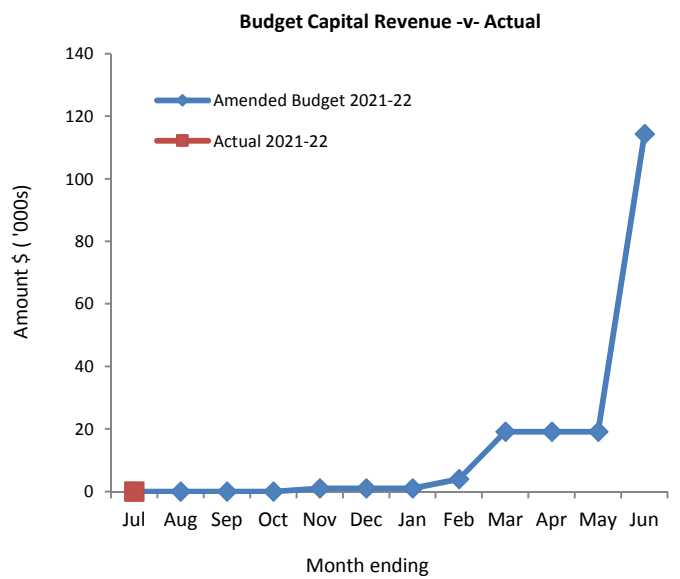
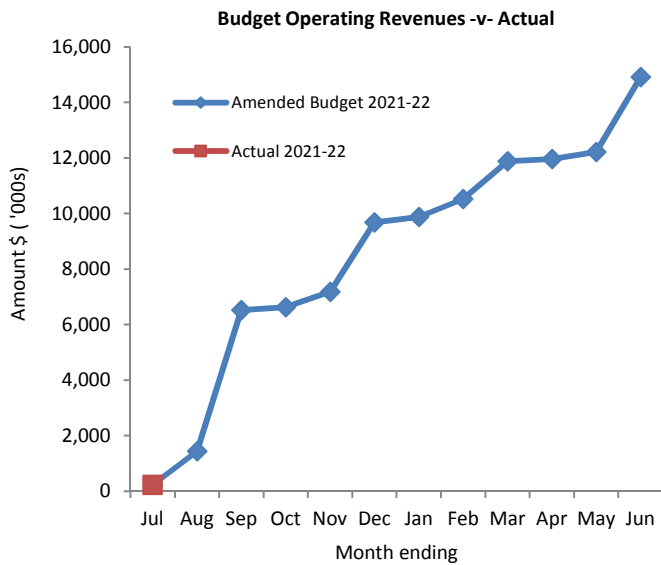
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

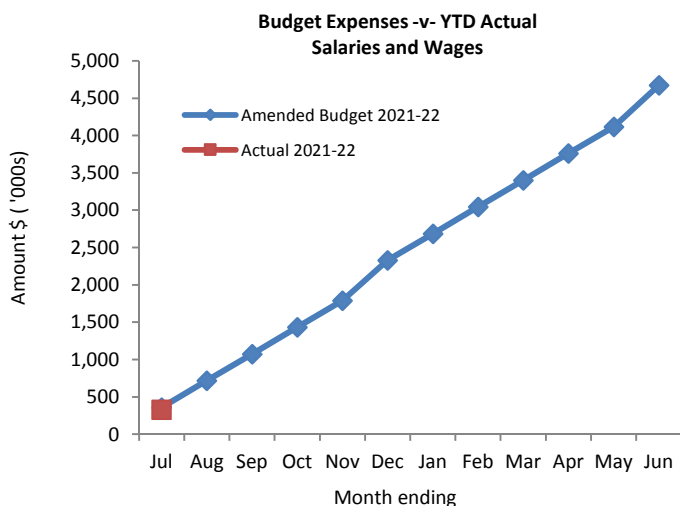
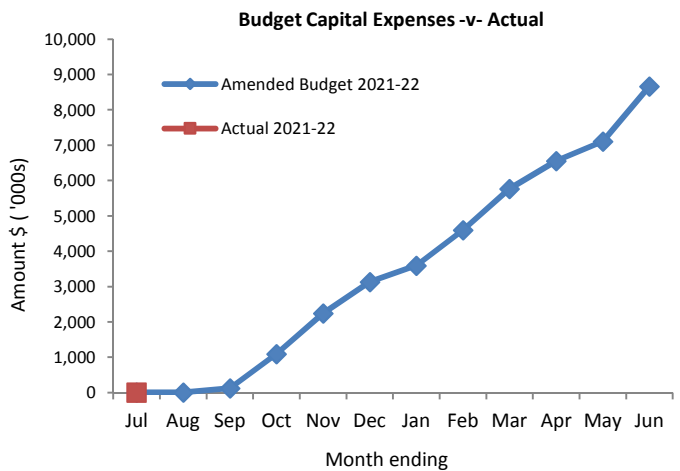
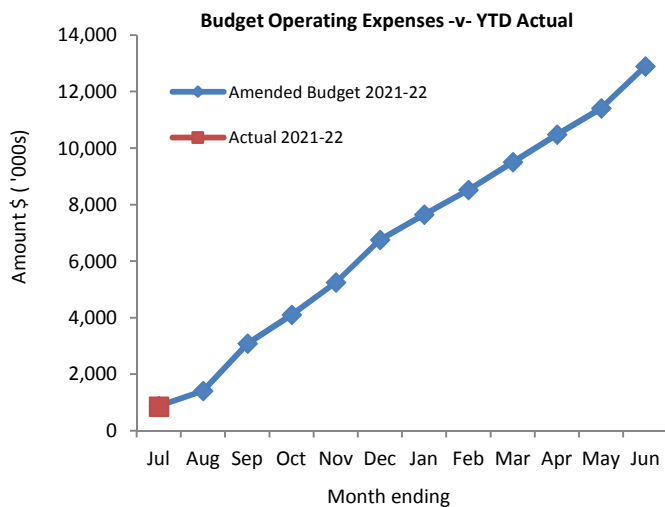
**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity**

**Revenues**



**Expenditure**

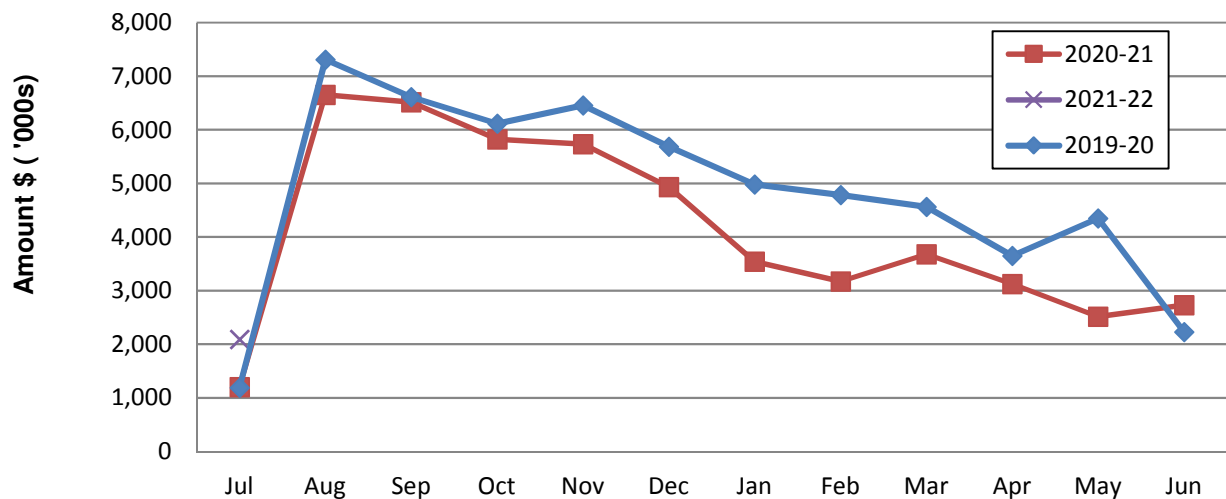


**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 2: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 31 Jul 2021	Last Period	Est Actual 30 June 2021
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted	5	4,748,723	5,495,738	5,495,738
Cash Restricted	5	3,570,000	3,569,848	3,569,848
Receivables - Rates	6	113,580	136,951	136,951
Receivables - Sundry Debtors	6	363,037	210,113	210,113
Receivables - Other		154,696	155,442	155,442
Inventories		38,019	37,765	37,765
		8,988,055	9,605,857	9,605,857
<b>Less: Current Liabilities</b>				
Payables		(2,985,530)	(2,947,973)	(2,947,973)
Provisions		(738,475)	(762,519)	(762,519)
		(3,724,005)	(3,710,492)	(3,710,492)
Less: Cash Reserves	7	(3,570,000)	(3,569,848)	(3,569,848)
Less: Loans - Clubs/Institutions		0	0	0
Add: Current Leave Provision Cash Backed		185,932	185,923	185,923
Add: Current Loan Liability		212,214	221,757	221,757
<b>Net Current Funding Position</b>		<b>2,092,196</b>	<b>2,733,197</b>	<b>2,733,197</b>

**Note 3 - Net Current Asset Position**



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
<b>Operating Revenues</b>					
General Purpose Funding - Rates					
Other General Purpose Funding	(1,846)	(101.65%)	▼	Timing	Interest earnings less than estimated at this time.
Community Amenities					
Sanitation - General Refuse	3,419	160.28%	▲	Timing	Income from user pays rubbish disposal fees greater than estimated at this time.
Sewerage	(1,256)	(100.00%)	▼	Timing	Income received for septic tank applications and waste disposal fees less than estimated at this time.
Other Community Amenities	1,013	55.96%	▲	Timing	Income for Cemetery fees greater than estimated at this time.
Recreation and Culture					
Other Recreation and Sport	2,185	14.11%	▲	Timing	Income for Bridgetown Leisure Centre gym and court hire greater than estimated at this time.
Economic Services					
Building Control	1,174	31.65%	▲	Timing	Income received for building licence approvals greater than estimated at this time.
<b>Operating Expenses</b>					
Governance					
Other Governance	6,458	10.02%	▲	Allocations	Wage allocation to this subprogram less than estimated due to staff vacancies.
Law, Order and Public Safety					
Animal Control	4,272	82.80%	▲	Allocations	Wage allocation to this program less than estimated due to staff leave.
Other Law, Order and Public Safety	1,282	23.88%	▲	Allocations	Wage allocation to this program less than estimated due to staff leave.
Housing					
Staff Housing	1,767	61.99%	▲	Timing	Expenditure on housing building maintenance and operations less than estimated at this time.
Community Amenities					
Sanitation - General Refuse	6,925	10.62%	▲	Timing	Various expenditure items at the Bridgetown refuse site less than estimated at this time.
Urban Stormwater Drainage	12,881	46.59%	▲	Timing	Drainage maintenance works less than estimated at this time.
Town Planning and Regional Develop	(2,593)	(12.45%)	▼	Allocations	Wage allocations to this program greater than estimated due to timing of staff leave.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Recreation and Culture					
Public Halls and Civic Centres	1,574	16.72%	▲	Timing	Expenditure on public halls building maintenance less than estimated at this time.
Other Recreation and Sport	23,855	18.89%	▲	Timing	Parks & gardens grounds maintenance less than estimated at this time.
Libraries	2,480	6.02%	▲	Timing	Various expenditure items at the Library less than estimated at this time.
Heritage	1,449	21.61%	▲	Timing	Heritage building operations and maintenance less than estimated at this time.
Transport					
Streets and Road Maintenance	(14,052)	(9.74%)	▼	Timing	Roads, verge maintenance expenditure greater than estimated at this time.
Other Property and Services					
Develop & Infrastructure Management	(6,252)	(99.79%)	▼	Timing	Variance due to timing of leave being taken.
Waste Activity Unit	(3,554)	(539.28%)	▼	Timing	Variance due to timing of leave being taken.
Works Activity Unit	(15,903)	(120.50%)	▼	Timing	Variance due to timing of leave being taken and staff vacancy.
Fleet Activity Unit	(1,142)	(41.21%)	▼	Timing	Variance due to timing of leave being taken.
Plant Operation Costs	33,209	79.63%	▲	Timing	Expenditure on plant repairs and maintenance less than estimated at this time.
Salaries and Wages	(8,985)	(539.32%)	▼	Timing	Workers compensation wages greater than estimated, offset by increased income.
Corporate Services Department	3,192	50.91%	▲	Timing	Variance due to timing of leave being taken.
Chief Executive Office Department	(9,429)	(146.21%)	▼	Timing	Variance due to timing of leave being taken and staff vacancy.
Building Assets Department	(18,590)	(903.76%)	▼	Timing	Variance due to termination payment and staff vacancy. Overhead rate to be reviewed.
Development Services Department	1,961	15.26%	▲	Timing	Variance due to timing of leave being taken.
Community Services Department	(4,060)	(45.80%)	▼	Timing	Variance due to timing of staff training and leave being taken.
<b>Capital Expenses</b>					
Transport					
Streets and Road Construction	(3,372)	(112.40%)	▼	Timing	Emergency street construction works greater than estimated at this time.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 4: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus				0
	Permanent Changes						0
				0	0	0	



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 5: CASH AND INVESTMENTS**

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		\$	\$	\$	\$	\$		
(a) <b>Cash Deposits</b>								
Municipal Bank Account	Nil	639,572				639,572	Westpac	At Call
Municipal Funds On Call	0.05%	150,281				150,281	WATC	At Call
Trust Bank Account	Nil			935		935	Westpac	At Call
Visitor Centre Trust Account	Nil			15,882		15,882	Westpac	At Call
Cash On Hand	Nil	1,950				1,950	N/A	On Hand
<b>Term Deposits</b>								
(b) <b>Municipal Funds</b>								
Municipal Funds	0.10%	401,372				401,372	NAB	16-Aug-21
Municipal Funds	0.30%	401,435				401,435	NAB	23-Aug-21
Municipal Funds	0.30%	251,192				251,192	NAB	30-Aug-21
Municipal Funds	0.10%	501,190				501,190	Westpac	11-Sep-21
Municipal Funds	0.05%	501,361				501,361	NAB	13-Sep-21
Municipal Funds	0.27%	400,000				400,000	NAB	13-Sep-21
Municipal Funds	0.28%	500,000				500,000	NAB	30-Sep-21
Municipal Funds	0.28%	500,000				500,000	NAB	05-Oct-21
Municipal Funds	0.28%	500,370				500,370	NAB	11-Oct-21
Reserve Funds	0.05%		3,570,000			3,570,000	Westpac	30-Aug-21
<b>Total</b>		<b>4,748,723</b>	<b>3,570,000</b>	<b>16,817</b>	<b>0</b>	<b>8,335,540</b>		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 6: RECEIVABLES**

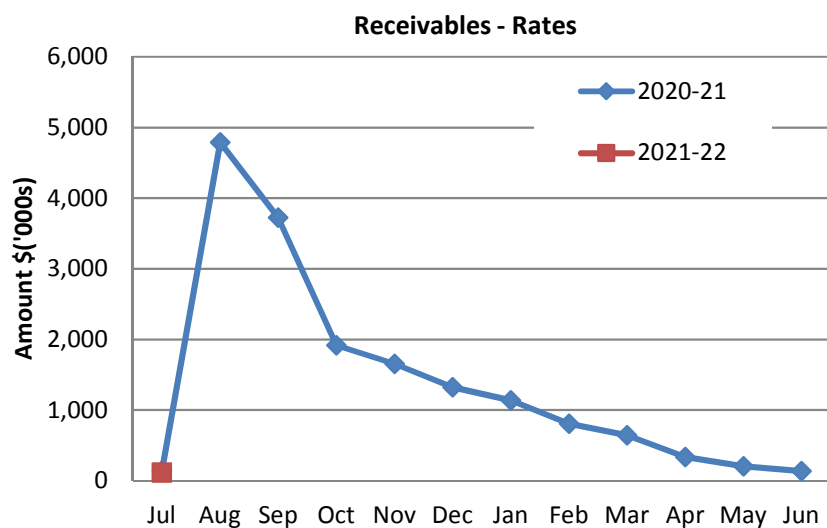
**Receivables - Rates**

Opening Arrears Previous Years  
 Levied this year  
 Less Collections to date  
 Equals Current Outstanding

**Net Rates Collectable**

% Collected

YTD 31 Jul 2021	30 June 2021
\$	\$
136,951	166,687
0	4,686,259
(23,371)	(4,715,991)
<b>113,580</b>	<b>136,955</b>
<b>113,580</b>	<b>136,955</b>
17.07%	97.18%



**Receivables - Sundry Debtors**

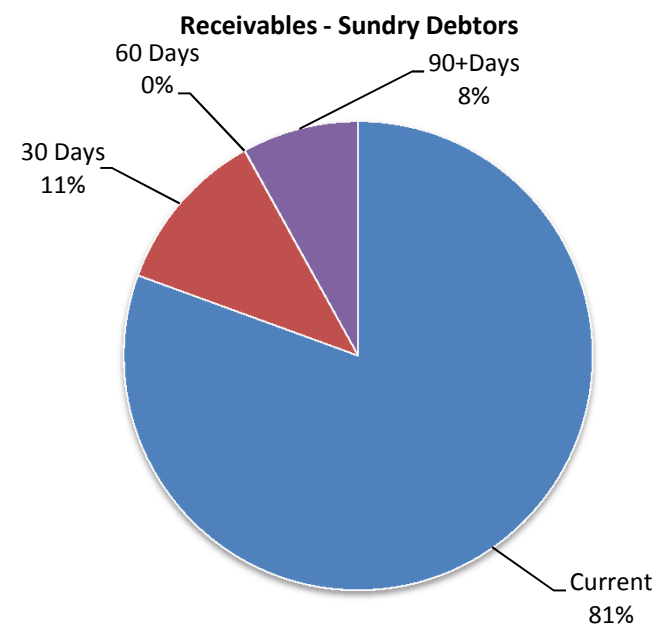
Receivables - Sundry Debtors

Current	30 Days	60 Days	90+Days
\$	\$	\$	\$
292,460	41,296	79	29,203

**Total Sundry Debtor Receivables Outstanding**

**363,037**

Amounts shown above include GST (where applicable)



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 7: CASH BACKED RESERVE**

2021-22										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$		\$	\$	\$
101	Leave Reserve	185,923	881	9	0		0		186,804	185,932
102	Plant Reserve	487,150	2,309	23	293,000		(441,000)		341,459	487,173
103	Land and Building Reserve	684,975	3,245	34	0		0		688,220	685,009
104	Bush Fire Reserve	28,367	134	1	10,000		0		38,501	28,368
105	Maranup Ford Road Maintenance Reserve	5,365	25	0	0		0		5,390	5,366
106	Subdivision Reserve	234,079	1,109	11	10,000		(9,351)		235,837	234,090
107	Sanitation Reserve	100,587	476	5	48,992		(53,306)		96,749	100,592
109	Recreation Centre Floor and Solar Reserve	214,317	1,015	10	10,000		0		225,332	214,327
112	Refuse Site Post Closure Reserve	233,491	1,106	11	5,000		(43,000)		196,597	233,502
113	Drainage Reserve	67,751	321	3	0		0		68,072	67,754
114	Community Bus Reserve	61,444	291	3	5,000		0		66,735	61,447
115	SBS Tower and Infrastructure Reserve	32,246	153	2	0		(4,350)		28,049	32,247
118	Playground Equipment Reserve	40,376	191	2	6,000		0		46,567	40,377
119	Swimming Pool Reserve	4,521	0	0	0		(4,521)		(0)	4,521
121	Car Park Reserve	968	5	0	0		0		973	968
125	Building Maintenance Reserve	219,599	1,040	10	0		0		220,639	219,610
126	Strategic Projects Reserve	146,432	694	7	10,000		0		157,126	146,439
127	Matched Grants Reserve	54,909	260	3	10,000		(4,978)		60,191	54,912
128	Aged Care Infrastructure Reserve	57,187	271	3	0		0		57,458	57,190
129	Equipment Reserve	6,135	29	0	0		0		6,164	6,135
130	Assets and GRV Valuation Reserve	75,205	356	4	22,000		0		97,561	75,208
131	Bridgetown Leisure Centre Reserve	41,000	194	2	0		(33,234)		7,960	41,002
132	Trails Reserve	31,751	150	2	5,000		0		36,901	31,752
133	Light Fleet Vehicle Reserve	127,029	602	6	90,000		(54,905)		162,726	127,035
135	Blackspot Reserve	30,286	143	1	10,000		0		40,429	30,288
201	Unspent Grants & Loans Reserve	398,756	0		0		(342,500)		56,256	398,756
		<b>3,569,848</b>	<b>15,000</b>	<b>153</b>	<b>534,992</b>	<b>0</b>	<b>(991,145)</b>	<b>0</b>	<b>3,128,695</b>	<b>3,570,000</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 8: CAPITAL DISPOSALS**

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			<b>Plant and Equipment</b>				
			P4190 2008 Ford Ranger (Bushfire Brigade)	6,200	6,200	0	0
			P2180 1985 Yale Forklift (landfill site)	6,500	1,000	(5,500)	5,500
			P3010 2018 Nissan Xtrail (MDS)	14,400	15,100	700	(700)
			P2205 2011 Ferris ride on mower (P&G)	5,600	3,000	(2,600)	2,600
			P2006 2008 Caterpillar grader	80,000	80,000	0	0
			P2111 2013 Tennant footpath sweeper	8,000	9,000	1,000	(1,000)
<b>0</b>	<b>0</b>	<b>0</b>		<b>120,700</b>	<b>114,300</b>	<b>(6,400)</b>	<b>6,400</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Land and Buildings</b>						
<b>Other Governance</b>						
Shire Administration Building	07BU	123,554	0	0	0	
		<b>123,554</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fire Prevention</b>						
Hester Brook Satellite Station	03BN	16,254	1,244	1,244	(0)	
Greenbushes Bushfire Brigade	09BN	251,300	0	0	0	
Wandillup Bushfire Brigade	10BN	278,600	0	0	0	
Hester Brook Bushfire Station	11BN	3,805	0	0	0	
Kangaroo Gully Bushfire Station	12BN	3,908	0	0	0	
Hester Brook Bushfire Station	30BU	6,363	0	0	0	
		<b>560,230</b>	<b>1,244</b>	<b>1,244</b>	<b>(0)</b>	
<b>Other Community Amenities</b>						
Blackwood River park toilets	04BU	10,000	0	0	0	
		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Public Halls and Civic Centres</b>						
Bridgetown Civic Centre Growth Strategy Project	02BU	679,338	0	0	0	
Greenbushes Hall	20BU	400,000	0	0	0	
Greenbushes Office (Old Road board Office)	21BU	105,000	0	0	0	
		<b>1,184,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Bridgetown Tennis Club	06BU	84,948	0	0	0	
Bridgetown Leisure Centre Renewals	16BU	37,830	0	0	0	
Greenbushes Golf Club	39BU	135,000	0	0	0	
Bridgetown Sports Ground Horse Stalls	56BU	4,978	0	0	0	
Bridgetown Trotting Club Change Rooms	58BU	30,000	0	0	0	
		<b>292,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 July 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Land and Buildings (Continued)</b>						
<b>Heritage</b>						
Bridgetown Railway Goods Shed	15BU	10,000	0	0	0	
Greenbushes Court House	19BU	160,000	0	0	0	
Bridgetown Railway Station restoration	57BU	722,000	0	0	0	
		<b>892,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Tourism and Area Promotion</b>						
Bridgetown Visitor Centre	59BU	195,000	0	0	0	
		<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Streets and Road Construction</b>						
Shire Depot	08BU	23,680	0	0	0	
		<b>23,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Unclassified</b>						
Geegelup Brook Land	1790040	25,500	0	0	0	
		<b>25,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Land and Buildings Total</b>		<b>3,307,058</b>	<b>1,244</b>	<b>1,244</b>	<b>(0)</b>	
<b>Roads</b>						
<b>Streets and Road Construction</b>						
Winnejup Road Regional Road Group 21/22	RR25	382,500	0	0	0	
Brockman Highway	RS03	1,168,482	0	400	400	
Kerbing	KB01	8,000	0	0	0	
Turner Road	BK05	409,650	0	0	0	
Ethel Street	RC49	12,151	0	0	0	
Improvements Steere Street intersection	RC52	22,500	0	0	0	
Emergency works	RC53	30,000	3,000	5,972	2,972	Works continuing
Glentulloch Road reseal	RC54	22,325	0	0	0	
Hester Cascades Road	RC55	35,475	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 July 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Roads (Continued)</b>						
<b>Streets and Road Construction (Continued)</b>						
Polina Road resheet	RC56	108,328	0	0	0	
Visitor Centre on-street parking	RC57	15,000	0	0	0	
		<b>2,214,411</b>	<b>3,000</b>	<b>6,372</b>	<b>3,372</b>	
<b>Roads Total</b>		<b>2,214,411</b>	<b>3,000</b>	<b>6,372</b>	<b>3,372</b>	
<b>Footpaths</b>						
<b>Streets and Road Construction</b>						
Nelson Street	FP05	80,610	0	0	0	
Footpaths accessibility access	FP28	5,000	0	0	0	
Steere Street	FP30	32,760	0	0	0	
Allnutt Street	FP38	14,040	0	0	0	
		<b>132,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Footpaths Total</b>		<b>132,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Drainage</b>						
<b>Urban Stormwater Drainage</b>						
Nelson Street	DR16	22,171	0	0	0	
Four Season Estate	DR24	11,364	0	0	0	
Lockley Avenue (Memorial Park Drainage)	DR25	10,301	0	0	0	
Claret Ash Rise	DR31	11,558	0	0	0	
Dairy Lane	DR38	28,902	0	0	0	
Layman Street	DR39	29,857	0	0	0	
		<b>114,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Drainage Total</b>		<b>114,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Parks and Ovals</b>						
<b>Other Recreation and Sport</b>						
Four Seasons Estate - POS Reserve	03IN	45,454	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 July 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b><i>Parks and Ovals (Continued)</i></b>						
<b>Other Recreation and Sport (Continued)</b>						
Four Seasons Estate - Stream Protection	04IN	18,182	0	0	0	
Bridgetown Youth Precinct Growth Strategy	16IN	650,021	0	0	0	
Blackwood River Park Foreshore Development	17IN	388,787	0	0	0	
Lighting improvements to facility parking area	19IN	24,354	0	0	0	
Bridgetown Tennis Club Growth Strategy	20IN	30,053	0	0	0	
Bridgetown Sportsground stairway to toilets	21IN	25,000	0	0	0	
Greenbushes Skate ramp	22IN	15,000	0	0	0	
Somme Park (Fitness Trail Equipment)	05IU	10,003	0	0	0	
		<b>1,206,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Tourism and Area Promotion</b>						
Bridgetown Information Bays	11IN	6,320	2,000	2,000	0	
		<b>6,320</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
<b>Parks and Ovals Total</b>		<b>1,213,174</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
<b><i>Bridges</i></b>						
<b>Streets and Road Construction</b>						
Fletchers Road Bridge 3329A	BR16	10,000	0	0	0	
Slades Road Bridge 3331A	BR23	219,000	0	0	0	
Catterick Road bridge 3703A	BR25	20,000	0	0	0	
Greenbushes-Boyup Brook Road Bridge 3701	BR27	141,000	0	0	0	
		<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Bridges Total</b>		<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Infrastructure Other</i></b>						
<b>Sanitation - General Refuse</b>						
Bridgetown Landfill - Reticulation	WA01	50,000	0	0	0	
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 July 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Other Recreation and Sport</b>						
Bridgetown Leisure Centre	18IN	15,560	0	0	0	
		<b>15,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Parking Facilities</b>						
Greenbushes CBD Parking	CP05	499,854	0	0	0	
		<b>499,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Infrastructure Other Total</b>		<b>565,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Plant and Equipment</b>						
<b>Other Governance</b>						
Generator - Shire Admin	07EQ	43,550	0	0	0	
		<b>43,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fire Prevention</b>						
Fire Fighting Equipment - Brigades Funded	1065540	5,000	0	0	0	
Vehicles for Brigades	1065940	50,205	0	0	0	
		<b>55,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Community Amenities</b>						
Forklift	PL19	16,000	0	0	0	
		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Town Planning and Regional Development</b>						
Manager of Planning vehicle	1305640	26,000	0	0	0	
		<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Air conditioning unit & PLC program	06EQ	9,000	0	0	0	
Ride on mower	PL17	28,000	0	0	0	
		<b>37,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Jul 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Road Plant Purchases</b>						
Road grader	PL09	380,000	0	0	0	
Footpath sweeper	PL06	110,000	0	0	0	
Sundry Equipment	1403740	25,000	0	0	0	
		<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Plant and Equipment Total</b>		<b>692,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Furniture and Equipment</i></b>						
<b>Other Governance</b>						
IT Communications Equipment and Software	1055140	25,247	0	0	0	
		<b>25,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Leisure Centre computer server	08FE	9,000	0	0	0	
		<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Furniture and Equipment Total</b>		<b>34,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Capital Expenditure Total</b>		<b>8,663,622</b>	<b>6,244</b>	<b>9,616</b>	<b>3,372</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 10: INFORMATION ON BORROWINGS**

(a) Debenture Repayments

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
<b>Community Amenities</b>								
Loan 108 Landfill Plant	25,665			25,665	25,665	0		798
Loan 114 Liquid & Inert Waste Sites	49,960			24,642	49,960	25,319		1,197
Loan 115 Landfill Cell Extension	60,959			19,994	60,959	40,965		901
Loan 116 Liquid Waste Facility	81,529			9,509	81,529	72,020		1,552
<b>Recreation and Culture</b>								
Loan 112 Bridgetown Swimming Pool	1,331,517			72,390	1,331,517	1,259,127		53,069
Loan 117 Youth Precinct Redevelopment	189,500			17,708	189,500	171,792		2,761
Loan 118 Bridgetown Civic Centre revitalisation	123,000			11,494	123,000	111,506		1,792
	<b>1,862,131</b>	<b>0</b>	<b>0</b>	<b>181,402</b>	<b>1,862,131</b>	<b>1,680,729</b>	<b>0</b>	<b>62,070</b>

(b) New Debentures

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2022.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 10: INFORMATION ON BORROWINGS**

(c) Lease Liabilities

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$
<b>Recreation and Culture</b>								
003 Gym Equipment	70,950		6,543	25,045	64,407	45,905	204	1,946
<b>Other Property and Services</b>								
001 CESM Vehicle	764	5,725	477	5,529	6,012	960	4	45
002 Photocopies and printers	26,010		2,522	9,565	23,488	16,445	96	908
004 EHO Vehicle	0		0	4,456	0	11,690	0	70
	<b>97,724</b>	<b>5,725</b>	<b>9,543</b>	<b>44,595</b>	<b>93,906</b>	<b>75,000</b>	<b>304</b>	<b>2,969</b>

(d) New Leases

Particulars	New Leases	New Leases	New Leases
	Term	Budget	Actual
		\$	\$
<b>Other Property and Services</b>			
001.1 CESM Vehicle	15 months	5,725	5725
004 EHO Vehicle	36 months	16,146	0
		<b>21,871</b>	<b>5,725</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 11: RATING INFORMATION**

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
GRV Shire	0.090527	1,791	28,735,216				0	2,601,313	10,000	1,000	2,612,313
UV Shire Rural	0.006469	467	184,439,000				0	1,193,136			1,193,136
UV Bridgetown Urban Farmland	0.000000	0	0				0	0			0
UV Mining	0.072868	16	1,046,965				0	76,290			76,290
<b>Sub-Totals</b>		2,274	214,221,181	0	0	0	0	3,870,739	10,000	1,000	3,881,739
<b>Minimum Payment</b>	<b>Minimum \$</b>										
GRV Shire	980.00	692	3,750,078				0	678,160			678,160
UV Shire Rural	1,215.00	267	35,227,420				0	324,405			324,405
UV Bridgetown Urban Farmland	0.00	0	0				0	0			0
UV Mining	517.00	15	33,990				0	7,755			7,755
<b>Sub-Totals</b>		974	39,011,488	0	0	0	0	1,010,320	0	0	1,010,320
<b>Rates Paid in Advance</b>							0				4,892,059
<b>Amount from General Rates</b>							0				0
Discounts/concessions							0				(791)
<b>Totals</b>							0				<b>4,891,268</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2021**

**Note 12: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-21	Amount Received	Amount Paid	Closing Balance 31-Jul-21
	\$	\$	\$	\$
Accommodation - Visitor Centre	13,352	6,798	(5,332)	14,818
South West Coach Lines	0	236		236
Other Visitor Centre	159	80	(179)	60
TransWA	520	748	(520)	748
Frank Draper Cemetery Fees	703			703
<b>Unclaimed Monies</b>				
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	231			231
	<b>14,986</b>	<b>7,862</b>	<b>(6,031)</b>	<b>16,817</b>

## SHIRE OF BRIDGETOWN-GREENBUSHES

### MONTHLY FINANCIAL REPORT

**For the Period Ended 31 August 2021**

**LOCAL GOVERNMENT ACT 1995**

**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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**Detailed account schedules will be provided with financial reports to be presented at the following Council meetings:**

**October 2021**

**February 2022 (Budget Review)**

**April 2022**

**July 2022**

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 August 2021**

	<b>Note</b>	<b>Amended Annual Budget</b>	<b>Amended YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>	<b>Var. % (b)-(a)/(a)</b>
		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>
<b>Operating Revenues</b>						
Governance		1,169	51	9	(42)	(82.18%)
General Purpose Funding - Rates		4,987,868	4,900,064	4,894,765	(5,299)	(0.11%)
General Purpose Funding - Other		839,891	204,854	215,505	10,651	5.20%
Law, Order and Public Safety		1,158,923	4,286	7,094	2,808	65.52%
Health		14,100	16	69	53	332.19%
Education and Welfare		5,710	126	0	(126)	(100.00%)
Housing		34,580	6,390	5,459	(931)	(14.58%)
Community Amenities		1,111,418	969,668	976,208	6,540	0.67%
Recreation and Culture		3,152,258	31,878	36,367	4,489	14.08%
Transport		3,176,593	175,248	175,397	149	0.09%
Economic Services		249,429	14,622	14,431	(191)	(1.30%)
Other Property and Services		186,551	15,960	15,902	(58)	(0.36%)
Total Operating Revenue		14,918,490	6,323,163	6,341,207	18,044	
<b>Operating Expenses</b>						
Governance		(1,235,956)	(195,940)	(183,519)	12,421	6.34%
General Purpose Funding		(123,588)	(18,126)	(19,287)	(1,161)	(6.40%)
Law, Order and Public Safety		(1,160,888)	(161,486)	(129,605)	31,881	19.74%
Health		(158,989)	(23,256)	(24,582)	(1,326)	(5.70%)
Education and Welfare		(213,915)	(22,145)	(21,492)	653	2.95%
Housing		(34,580)	(5,951)	(2,814)	3,137	52.72%
Community Amenities		(1,937,307)	(278,436)	(231,543)	46,893	16.84%
Recreation and Culture		(3,286,951)	(324,840)	(264,184)	60,656	18.67%
Transport		(3,855,081)	(267,130)	(326,754)	(59,624)	(22.32%)
Economic Services		(731,326)	(94,454)	(90,234)	4,220	4.47%
Other Property and Services		(150,388)	(45,220)	(87,598)	(42,378)	(93.71%)
Total Operating Expenditure		(12,888,969)	(1,436,984)	(1,381,610)	55,374	
<b>Funding Balance Adjustments</b>						
Add back Depreciation		3,618,588	6,924	6,924	0	
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	0	0	
Less Grants Recognised in Prior Year		0	0	0	0	
Adjust Provisions and Accruals		0	0	18	18	
Net Cash from Operations		5,654,509	4,893,103	4,966,539	73,436	
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	8	114,300	0	0	0	
Total Capital Revenues		114,300	0	0	0	
<b>Capital Expenses</b>						
Land and Buildings		(3,309,058)	(10,528)	(15,976)	(5,448)	(51.75%)
Infrastructure - Roads		(2,214,411)	(4,127)	(7,499)	(3,372)	(81.72%)
Infrastructure - Footpaths		(132,410)	0	0	0	
Infrastructure - Drainage		(114,153)	0	0	0	
Infrastructure - Parks and Ovals		(1,248,174)	(15,766)	(16,722)	(956)	(6.06%)
Infrastructure - Bridges		(390,000)	0	0	0	
Infrastructure - Other		(565,414)	0	0	0	
Plant and Equipment		(692,755)	0	0	0	



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Program)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Capital Expenses (Continued)</b>						
Furniture and Equipment		(34,247)	0	0	0	
Total Capital Expenditure	9	(8,700,622)	(30,421)	(40,197)	(9,776)	
<b>Net Cash from Capital Activities</b>		<b>(8,586,322)</b>	<b>(30,421)</b>	<b>(40,197)</b>	<b>(9,776)</b>	
<b>Financing</b>						
Transfer from Reserves	7	1,028,145	0	0	0	
Repayment of Debentures	10	(181,402)	0	0	0	
Principal of Lease payments	10	(44,595)	(10,020)	(10,020)	0	
Transfer to Reserves	7	(549,992)	(304)	(304)	0	
<b>Net Cash from Financing Activities</b>		<b>252,156</b>	<b>(10,324)</b>	<b>(10,324)</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>4,852,357</b>	<b>4,916,017</b>	<b>63,659</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>7,532,014</b>	<b>7,649,214</b>	<b>117,199</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Operating Revenues</b>						
Rates	11	4,891,268	4,891,268	<b>4,886,309</b>	(4,959)	(0.10%)
Operating Grants, Subsidies and Contributions		1,876,078	375,664	<b>389,252</b>	13,588	3.62%
Grants, Subsidies and Contributions for the Development of Assets		6,166,530	0	<b>0</b>	0	
Fees and Charges		1,681,860	1,035,230	<b>1,050,468</b>	15,238	1.47%
Interest Earnings		63,800	7,548	<b>2,329</b>	(5,219)	(69.14%)
Other Revenue		237,254	13,453	<b>12,850</b>	(603)	(4.48%)
Profit on Disposal of Assets	8	1,700	0	<b>0</b>	0	
Total Operating Revenue		14,918,490	6,323,163	<b>6,341,207</b>	18,044	
<b>Operating Expenses</b>						
Employee Costs		(5,128,734)	(769,043)	<b>(796,303)</b>	(27,260)	(3.54%)
Materials and Contracts		(3,150,164)	(386,661)	<b>(314,813)</b>	71,848	18.58%
Utility Charges		(299,580)	(37,895)	<b>(23,899)</b>	13,996	36.93%
Depreciation on Non-Current Assets		(3,618,588)	(7,410)	<b>(6,924)</b>	486	6.56%
Interest Expenses		(65,139)	(492)	<b>(358)</b>	134	27.20%
Insurance Expenses		(288,224)	(192,310)	<b>(194,223)</b>	(1,913)	(0.99%)
Other Expenditure		(330,440)	(43,173)	<b>(45,090)</b>	(1,917)	(4.44%)
Loss on Disposal of Assets	8	(8,100)	0	<b>0</b>	0	
Total Operating Expenditure		(12,888,969)	(1,436,984)	<b>(1,381,610)</b>	55,374	
<b>Funding Balance Adjustments</b>						
Add back Depreciation		3,618,588	6,924	<b>6,924</b>	0	
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	<b>0</b>	0	
Less Grants Recognised in Prior Year		0	0	<b>0</b>	0	
Adjust Provisions and Accruals		0	0	<b>18</b>	18	
Net Cash from Operations		<b>5,654,509</b>	<b>4,893,103</b>	<b>4,966,539</b>	<b>73,436</b>	
<b>Capital Revenues</b>						
Proceeds from Disposal of Assets	8	114,300	0	<b>0</b>	0	
Total Capital Revenues		114,300	0	<b>0</b>	0	
<b>Capital Expenses</b>						
Land and Buildings		(3,309,058)	(10,528)	<b>(15,976)</b>	(5,448)	(51.75%)
Infrastructure - Roads		(2,214,411)	(4,127)	<b>(7,499)</b>	(3,372)	(81.72%)
Infrastructure - Footpaths		(132,410)	0	<b>0</b>	0	
Infrastructure - Drainage		(114,153)	0	<b>0</b>	0	
Infrastructure - Parks and Ovals		(1,248,174)	(15,766)	<b>(16,722)</b>	(956)	(6.06%)
Infrastructure - Bridges		(390,000)	0	<b>0</b>	0	
Infrastructure - Other		(565,414)	0	<b>0</b>	0	
Plant and Equipment		(692,755)	0	<b>0</b>	0	
Furniture and Equipment		(34,247)	0	<b>0</b>	0	
Total Capital Expenditure	9	(8,700,622)	(30,421)	<b>(40,197)</b>	(9,776)	
Net Cash from Capital Activities		<b>(8,586,322)</b>	<b>(30,421)</b>	<b>(40,197)</b>	<b>(9,776)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
<b>Financing</b>						
Transfer from Reserves	7	1,028,145	0	0	0	
Repayment of Debentures	10	(181,402)	0	0	0	
Principal of Lease payments	10	(44,595)	(10,020)	(10,020)	0	
Transfer to Reserves	7	(549,992)	(304)	(304)	0	
<b>Net Cash from Financing Activities</b>		<b>252,156</b>	<b>(10,324)</b>	<b>(10,324)</b>	<b>0</b>	
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>4,852,357</b>	<b>4,916,017</b>	<b>63,659</b>	
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>	
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>7,532,014</b>	<b>7,649,214</b>	<b>117,199</b>	

In accordance with Council's variance policy explanation of material variances are reported at sub program level.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 August 2021**

	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Note	\$	\$	\$	\$	%	
<b>Operating Revenues</b>						
Governance						
Members of Council	850	0	0	0		
Other Governance	319	51	9	(42)	(82.18%)	
General Purpose Funding - Rates						
Rates	4,987,868	4,900,064	4,894,765	(5,299)	(0.11%)	
Other General Purpose Funding	839,891	204,854	215,505	10,651	5.20%	▲
Law, Order and Public Safety						
Fire Prevention	1,111,473	0	30	30		
Animal Control	23,750	3,954	6,589	2,635	66.64%	▲
Other Law, Order and Public Safety	23,700	332	475	143	43.16%	
Health						
Prev Services - Inspection and Admin	14,100	16	69	53	332.19%	
Education and Welfare						
Other Education	710	126	0	(126)	(100.00%)	
Aged and Disabled - Other	5,000	0	0	0		
Housing						
Staff Housing	34,580	6,390	5,459	(931)	(14.58%)	
Community Amenities						
Sanitation - General Refuse	1,028,424	957,870	963,985	6,115	0.64%	
Sanitation - Other	100	0	200	200		
Sewerage	15,080	2,512	1,352	(1,160)	(46.19%)	▼
Urban Stormwater Drainage	11,364	0	0	0		
Town Planning and Regional Develop	34,700	5,664	4,890	(774)	(13.67%)	
Other Community Amenities	21,750	3,622	5,782	2,160	59.63%	▲
Recreation and Culture						
Public Halls and Civic Centres	692,157	749	2,040	1,291	172.38%	▲
Other Recreation and Sport	1,385,522	29,968	33,213	3,245	10.83%	▲
Libraries	10,150	996	1,105	109	10.95%	
Heritage	1,063,029	165	9	(156)	(94.49%)	
Other Culture	1,400	0	0	0		
Transport						
Streets and Road Construction	2,489,597	0	0	0		
Streets and Road Maintenance	190,992	175,240	175,397	157	0.09%	
Parking Facilities	495,904	8	0	(8)	(100.00%)	
Traffic Control	100	0	0	0		
Economic Services						
Tourism and Area Promotion	168,673	4,070	2,387	(1,683)	(41.36%)	▼
Building Control	47,021	9,937	12,045	2,108	21.21%	▲
Economic Development	5,285	47	0	(47)	(100.00%)	
Other Economic Services	28,450	568	0	(568)	(100.00%)	
Other Property and Services						
Private Works	68,100	5,416	5,625	209	3.86%	
Plant Operation Costs	30,000	4,998	5,105	107	2.15%	
Salaries and Wages	20,000	0	0	0		
Works Activity Department	0	0	0	0		
Corporate Services Department	4,000	0	0	0		
Admin and Finance Activity Units	250	40	99	59	146.70%	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Revenues (Continued)</b>							
Planning and Environment Department		44,855	0	0	0		
Chief Executive Office Department		0	0	0	0		
Community Services Department		0	0	0	0		
Unclassified		19,346	5,506	5,073	(433)	(7.86%)	
Total Operating Revenue		14,918,490	6,323,163	6,341,207	18,044		
<b>Operating Expenses</b>							
Governance							
Members of Council		(397,095)	(70,799)	(68,985)	1,814	2.56%	
Other Governance		(838,861)	(125,141)	(114,534)	10,607	8.48%	▲
General Purpose Funding							
Rates		(122,889)	(18,074)	(19,225)	(1,151)	(6.37%)	▼
Other General Purpose Funding		(699)	(52)	(62)	(10)	(20.00%)	
Law, Order and Public Safety							
Fire Prevention		(1,029,638)	(141,633)	(121,379)	20,254	14.30%	▲
Animal Control		(69,649)	(10,651)	(1,968)	8,683	81.53%	▲
Other Law, Order and Public Safety		(61,601)	(9,202)	(6,259)	2,943	31.98%	▲
Health							
Maternal and Infant Health		(3,500)	0	0	0		
Prev Services - Inspection and Admin		(144,627)	(20,324)	(21,952)	(1,628)	(8.01%)	▼
Preventative Services - Pest Control		0	0	0	0		
Preventative Services - Other		(10,862)	(2,932)	(2,630)	302	10.30%	
Education and Welfare							
Other Education		(29,269)	(2,565)	(976)	1,589	61.95%	▲
Care of Families and Children		(87,092)	(10,586)	(11,159)	(573)	(5.41%)	
Aged and Disabled - Other		(75,176)	(5,386)	(5,668)	(282)	(5.23%)	
Other Welfare		(22,378)	(3,608)	(3,689)	(81)	(2.25%)	
Housing							
Staff Housing		(34,580)	(5,951)	(2,814)	3,137	52.72%	▲
Community Amenities							
Sanitation - General Refuse		(964,331)	(130,065)	(116,416)	13,649	10.49%	▲
Sanitation - Other		(54,532)	(7,016)	(5,966)	1,050	14.96%	▲
Sewerage		(51,708)	(3,532)	(3,659)	(127)	(3.60%)	
Urban Stormwater Drainage		(233,322)	(55,300)	(22,598)	32,702	59.14%	▲
Protection of Environment		(69,969)	(2,586)	(2,550)	36	1.39%	
Town Planning and Regional Develop		(304,251)	(41,352)	(45,130)	(3,778)	(9.14%)	▼
Other Community Amenities		(259,194)	(38,585)	(35,222)	3,363	8.71%	▲
Recreation and Culture							
Public Halls and Civic Centres		(141,148)	(14,925)	(11,627)	3,298	22.09%	▲
Swimming Areas and Beaches		(16,484)	(2,257)	(817)	1,440	63.80%	▲
Other Recreation and Sport		(2,238,758)	(231,656)	(180,673)	50,983	22.01%	▲
Television and Radio Re-Broadcasting		(9,108)	(135)	(108)	27	19.82%	
Libraries		(438,720)	(64,360)	(61,319)	3,041	4.73%	
Heritage		(394,810)	(8,777)	(7,283)	1,494	17.02%	▲
Other Culture		(47,923)	(2,730)	(2,356)	374	13.69%	
Transport							
Streets and Road Maintenance		(3,827,897)	(265,110)	(325,906)	(60,796)	(22.93%)	▼

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Operating Expenses (Continued)</b>							
Parking Facilities		(21,409)	(1,520)	(320)	1,200	78.94%	▲
Traffic Control		(4,775)	(500)	(528)	(28)	(5.56%)	
Aerodromes		(1,000)	0	0	0		
Economic Services							
Tourism and Area Promotion		(390,644)	(49,936)	(45,725)	4,211	8.43%	▲
Building Control		(186,359)	(27,946)	(27,301)	645	2.31%	
Economic Development		(124,843)	(15,290)	(15,925)	(635)	(4.15%)	
Other Economic Services		(29,480)	(1,282)	(1,283)	(1)	(0.11%)	
Other Property and Services							
Private Works		(66,684)	(12,562)	(12,356)	206	1.64%	
Develop & Infrastructure Management		0	856	(10,836)	(11,692)	(1365.87%)	▼
Waste Activity Unit		0	1,299	(140)	(1,439)	(110.75%)	▼
Works Activity Unit		0	(13,732)	(26,752)	(13,020)	(94.81%)	▼
Fleet Activity Unit		0	(2,523)	(2,338)	185	7.34%	
Plant Operation Costs		0	(16,648)	6,609	23,257	139.70%	▲
Salaries and Wages		(20,000)	(3,332)	(17,647)	(14,315)	(429.63%)	▼
Corporate Services Department		(4,000)	2,495	2,389	(106)	(4.23%)	
Chief Executive Office Department		0	11,079	3,763	(7,316)	(66.04%)	▼
Building Assets Department		0	2,435	(18,985)	(21,420)	(879.67%)	▼
Administration Activity Units		0	0	0	0		
Development Services Department		(42,719)	(10,413)	(4,379)	6,034	57.95%	▲
Community Services Department		0	(3,180)	(6,539)	(3,359)	(105.62%)	▼
Unclassified		(16,985)	(994)	(388)	606	60.97%	
Total Operating Expenditure		(12,888,969)	(1,436,984)	(1,381,610)	55,374		
<b>Funding Balance Adjustments</b>							
Add back Depreciation		3,618,588	6,924	6,924	0		
Adjust (Profit)/Loss on Asset Disposal	8	6,400	0	0	0		
Movement in Contract Liability		0	0	0	0		
Adjust Provisions and Accruals		0	0	18	18		
Net Cash from Operations		5,654,509	4,893,103	4,966,539	73,436		
<b>Capital Revenues</b>							
Proceeds from Disposal of Assets	8						
Law, Order & Public Safety							
Fire Prevention		6,200	0	0	0		
Community Amenities							
Sanitation - General Refuse		1,000	0	0	0		
Town Planning		15,100	0	0	0		
Recreation & Culture							
Plant Purchases		3,000	0	0	0		
Transport							
Road Plant Purchases		89,000	0	0	0		
Total Capital Revenues		114,300	0	0	0		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting by Sub Program)**  
**For the Period Ended 31 August 2021**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Capital Expenses</b>							
Governance							
Other Governance		(192,351)	0	(398)	(398)		
Law, Order and Public Safety							
Fire Prevention		(615,435)	(3,034)	(2,985)	49	1.62%	
Community Amenities							
Sanitation - General Refuse		(66,000)	0	0	0		
Sewerage		0	0	0	0		
Urban Stormwater Drainage		(114,153)	0	0	0		
Town Planning & Regional Develop		(26,000)	0	0	0		
Other Community Amenities		(10,000)	0	0	0		
Recreation and Culture							
Public Halls and Civic Centres		(1,184,338)	0	0	0		
Other Recreation and Sport		(1,596,170)	(21,260)	(22,216)	(956)	(4.50%)	
Heritage		(892,000)	0	(4,385)	(4,385)		▼
Transport							
Streets and Road Construction		(2,760,501)	(4,127)	(8,214)	(4,087)	(99.03%)	▼
Road Plant Purchases		(515,000)	0	0	0		
Parking Facilities		(499,854)	0	0	0		
Economic Services							
Tourism and Area Promotion		(201,320)	(2,000)	(2,000)	0	0.00%	
Other Property and Services							
Unclassified		(27,500)	0	0	0		
Total Capital Expenditure	9	(8,700,622)	(30,421)	(40,197)	(9,776)		
<b>Net Cash from Capital Activities</b>		<b>(8,586,322)</b>	<b>(30,421)</b>	<b>(40,197)</b>	<b>(9,776)</b>		
<b>Financing</b>							
Transfer from Reserves	7	1,028,145	0	0	0		
Repayment of Debentures	10	(181,402)	0	0	0		
Principal of Lease payments	10	(44,595)	(10,020)	(10,020)	0		
Transfer to Reserves	7	(549,992)	(304)	(304)	0		
<b>Net Cash from Financing Activities</b>		<b>252,156</b>	<b>(10,324)</b>	<b>(10,324)</b>	<b>0</b>		
<b>Net Operations, Capital and Financing</b>		<b>(2,679,657)</b>	<b>4,852,357</b>	<b>4,916,017</b>	<b>63,659</b>		
<b>Opening Funding Surplus(Deficit)</b>	2	<b>2,679,657</b>	<b>2,679,657</b>	<b>2,733,197</b>	<b>53,540</b>		
<b>Closing Funding Surplus(Deficit)</b>	2	<b>0</b>	<b>7,532,014</b>	<b>7,649,214</b>	<b>117,199</b>		

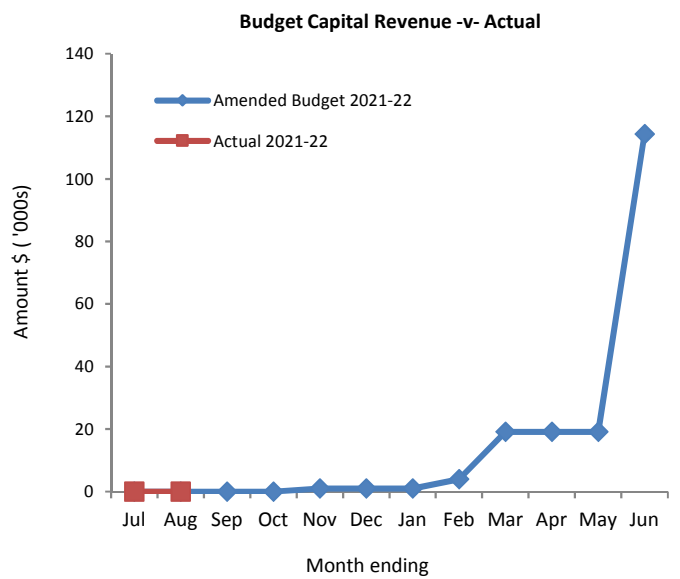
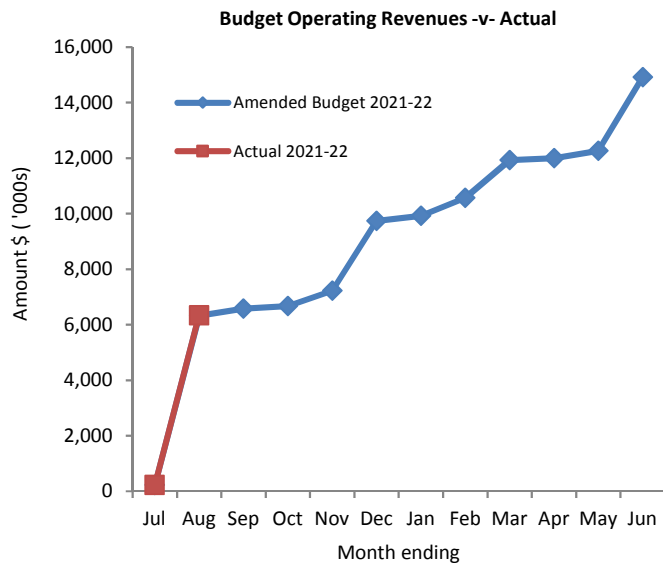
▼Deficit ▲Surplus - Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

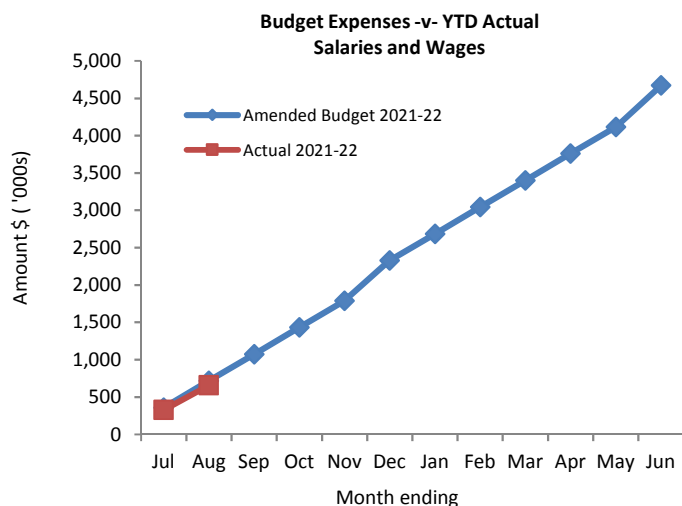
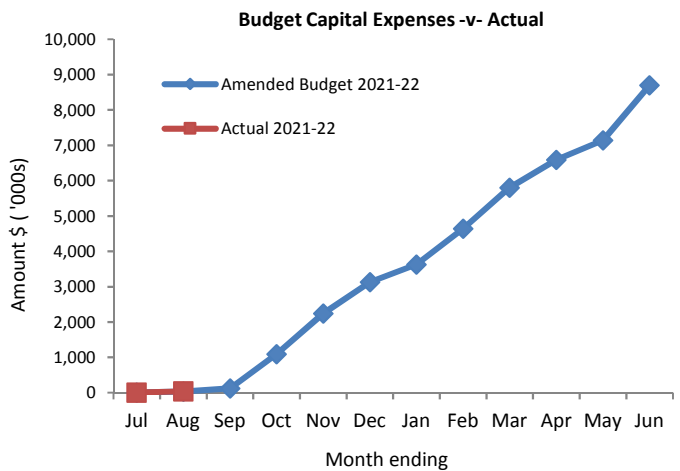
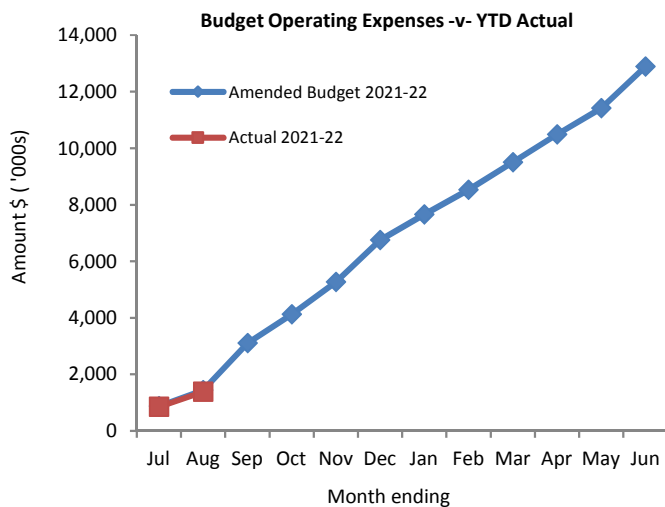
**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 1: GRAPHICAL REPRESENTATION - Source Statement of Financial Activity**

**Revenues**



**Expenditure**



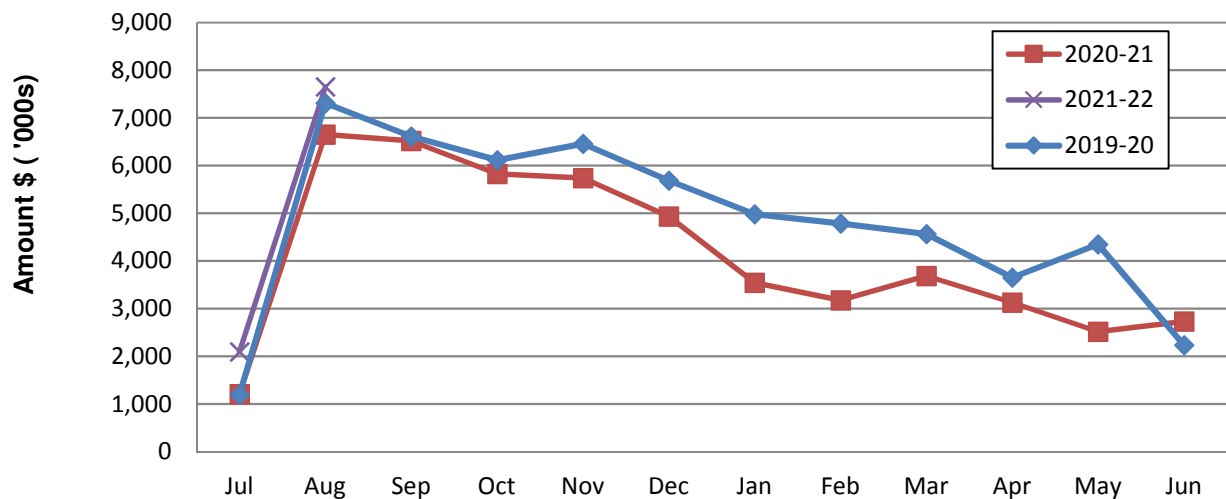


**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 2: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 31 Aug 2021	Last Period	Est Actual 30 June 2021
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted	5	5,195,584	4,748,723	5,495,738
Cash Restricted	5	3,570,152	3,570,000	3,569,848
Receivables - Rates	6	4,500,285	113,580	136,951
Receivables - Sundry Debtors	6	261,158	363,037	210,113
Receivables - Other		1,227,595	154,696	155,442
Inventories		26,411	38,019	37,765
		14,781,185	8,988,055	9,605,857
<b>Less: Current Liabilities</b>				
Payables		(3,221,021)	(2,985,530)	(2,947,973)
Provisions		(738,475)	(738,475)	(762,519)
		(3,959,496)	(3,724,005)	(3,710,492)
Less: Cash Reserves	7	(3,570,152)	(3,570,000)	(3,569,848)
Less: Loans - Clubs/Institutions		0	0	0
Add: Current Leave Provision Cash Backed		185,941	185,932	185,923
Add: Current Loan Liability		211,736	212,214	221,757
<b>Net Current Funding Position</b>		<b>7,649,214</b>	<b>2,092,196</b>	<b>2,733,197</b>

**Note 3 - Net Current Asset Position**



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
<b>Operating Revenues</b>					
General Purpose Funding - Rates					
Other General Purpose Funding	10,651	5.20%	▲	Permanent	Financial assistance grants greater than notional advice.
Law, Order and Public Safety					
Animal Control	2,635	66.64%	▲	Timing	Dog registrations and fines greater than estimated.
Community Amenities					
Sewerage	(1,160)	(46.19%)	▼	Timing	Income received for septic tank applications and waste disposal fees less than estimated at this time.
Other Community Amenities	2,160	59.63%	▲	Timing	Income for Cemetery fees greater than estimated at this time.
Recreation and Culture					
Public Halls and Civic Centres	1,291	172.38%	▲	Timing	Income for Greenbushes hall hire greater than estimated at this time.
Other Recreation and Sport	3,245	10.83%	▲	Timing	Income for Bridgetown Leisure Centre gym and court hire greater than estimated at this time.
Economic Services					
Tourism and Area Promotion	(1,683)	(41.36%)	▼	Timing	Visitor Centre commissions and counter sales less than estimated at this time.
Building Control	2,108	21.21%	▲	Timing	Income received for building licence approvals greater than estimated at this time.
<b>Operating Expenses</b>					
Governance					
Other Governance	10,607	8.48%	▲	Allocations	Wage allocation to this program less than estimated due to staff vacancies.
General Purpose Funding					
Rates	(1,151)	(6.37%)	▼	Allocations	Wage allocation to this program greater than estimated due to timing of staff leave.
Law, Order and Public Safety					
Fire Prevention	20,254	14.30%	▲	Timing/ Allocations	Various DFES expenditure items \$13,571 less than estimated at this time. Balance relate to wage allocation to this program less than estimated due to staff leave.
Animal Control	8,683	81.53%	▲	Allocations	Wage allocation to this program less than estimated due to staff leave.
Other Law, Order and Public Safety	2,943	31.98%	▲	Allocations	Wage allocation to this program less than estimated due to staff leave.
Health					
Prev Services - Inspection and Admin	(1,628)	(8.01%)	▼	Timing	Wage allocations to this program greater than estimated due to timing of staff leave.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Education and Welfare					
Other Education	1,589	61.95%	▲	Timing	Expenditure for Bridgetown CRC building operations and maintenance less than estimated at this time.
Housing					
Staff Housing	3,137	52.72%	▲	Timing	Expenditure on staff housing less than estimated at this time.
Community Amenities					
Sanitation - General Refuse	13,649	10.49%	▲	Timing	Various expenditure items at the Bridgetown refuse site less than estimated at this time.
Sanitation - Other	1,050	14.96%	▲	Allocations	Wage allocations to this program less than estimated due to staff leave.
Urban Stormwater Drainage	32,702	59.14%	▲	Timing	Drainage maintenance works less than estimated at this time.
Town Planning and Regional Develop	(3,778)	(9.14%)	▼	Allocations	Wage allocations to this program greater than estimated due to timing of staff leave.
Other Community Amenities	3,363	8.71%	▲	Timing	Community bus expenditure \$1,978 less than estimated at this time. Balance relates to expenditure on Cemeteries less than estimated.
Recreation and Culture					
Public Halls and Civic Centres	3,298	22.09%	▲	Timing	Expenditure on public halls building operations and maintenance less than estimated at this time.
Swimming Areas and Beaches	1,440	63.80%	▲	Timing	Building operations and maintenance of Greenbushes swimming pool less than estimated at this time.
Other Recreation and Sport	50,983	22.01%	▲	Timing	Parks & gardens grounds maintenance \$36,758 less than estimated at this time. Balance relates to various building operations and maintenance items less than estimated.
Heritage	1,494	17.02%	▲	Timing	Heritage building operations and maintenance less than estimated at this time.
Transport					
Streets and Road Maintenance	(60,796)	(22.93%)	▼	Timing	Roads and verge maintenance expenditure greater than estimated at this time.
Parking Facilities	1,200	78.94%	▲	Allocations	Wage allocation to this program less than estimated due to staff leave.
Economic Services					
Tourism and Area Promotion	4,211	8.43%	▲	Timing	Information Bay grounds maintenance less than estimated at this time.
Other Property and Services					
Develop & Infrastructure Management	(11,692)	(1365.87%)	▼	Timing	Variance due to timing of leave being taken.
Waste Activity Unit	(1,439)	(110.75%)	▼	Timing	Variance due to timing of leave being taken.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 3: EXPLANATION OF MATERIAL VARIANCES BY SUB PROGRAM**

Reporting Program	Variance \$	Variance %	Var.	Reason	Explanation of Variance
Works Activity Unit	(13,020)	(94.81%)	▼	Timing	Variance due to timing of leave being taken and staff vacancy.
Plant Operation Costs	23,257	139.70%	▲	Timing	Expenditure on plant repairs and maintenance less than estimated at this time.
Salaries and Wages	(14,315)	(429.63%)	▼	Timing	Workers compensation wages greater than estimated, offset by increased income.
Chief Executive Office Department	(7,316)	(66.04%)	▼	Timing	Variance due to timing of leave being taken and staff vacancy.
Building Assets Department	(21,420)	(879.67%)	▼	Timing	Variance due to termination payment and staff vacancy. Overhead rate to be reviewed.
Development Services Department	6,034	57.95%	▲	Timing	Variance due to timing of leave being taken.
Community Services Department	(3,359)	(105.62%)	▼	Timing	Variance due to timing of staff training and leave being taken.
<b>Capital Expenses</b>					
Recreation and Culture					
Heritage	(4,385)		▼	Timing	Bridgetown Railway Station preliminary planning.
Transport					
Streets and Road Construction	(4,087)	(99.03%)	▼	Timing	Emergency street construction works greater than estimated at this time.

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 4: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	(Decrease) in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Budget Adoption</b>		Opening Surplus				0
	<b>Permanent Changes</b>						
79004	Purchase of land	C.10/0821	Capital Expenses			(2,000)	(2,000)
Reserve 103	Land and Building Reserve	C.10/0821	Reserve Transfer		2,000		0
16IN	Bridgetown Youth Precinct	C.11/0821	Capital Expenses			(35,000)	(35,000)
Reserve 126	Strategic projects Reserve	C.11/0821	Reserve Transfer		35,000		0
							0
				<b>0</b>	<b>37,000</b>	<b>(37,000)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 5: CASH AND INVESTMENTS**

	Interest Rate	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Maturity Date
		\$	\$	\$	\$	\$		
(a) <b>Cash Deposits</b>								
Municipal Bank Account	Nil	1,085,860				1,085,860	Westpac	At Call
Municipal Funds On Call	0.05%	150,298				150,298	WATC	At Call
Trust Bank Account	Nil			955		955	Westpac	At Call
Visitor Centre Trust Account	Nil			23,973		23,973	Westpac	At Call
Cash On Hand	Nil	1,950				1,950	N/A	On Hand
<b>Term Deposits</b>								
(b) <b>Municipal Funds</b>								
Municipal Funds	0.10%	501,190				501,190	Westpac	11-Sep-21
Municipal Funds	0.05%	501,361				501,361	NAB	13-Sep-21
Municipal Funds	0.27%	400,000				400,000	NAB	13-Sep-21
Municipal Funds	0.28%	500,000				500,000	NAB	30-Sep-21
Municipal Funds	0.28%	500,000				500,000	NAB	05-Oct-21
Municipal Funds	0.28%	500,370				500,370	NAB	11-Oct-21
Municipal Funds	0.26%	401,441				401,441	NAB	15-Nov-21
Municipal Funds	0.27%	401,735				401,735	NAB	22-Nov-21
Municipal Funds	0.27%	251,380				251,380	NAB	29-Nov-21
Reserve Funds	0.27%		3,570,152			3,570,152	NAB	30-Nov-21
<b>Total</b>		<b>5,195,584</b>	<b>3,570,152</b>	<b>24,928</b>	<b>0</b>	<b>8,790,664</b>		

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 6: RECEIVABLES**

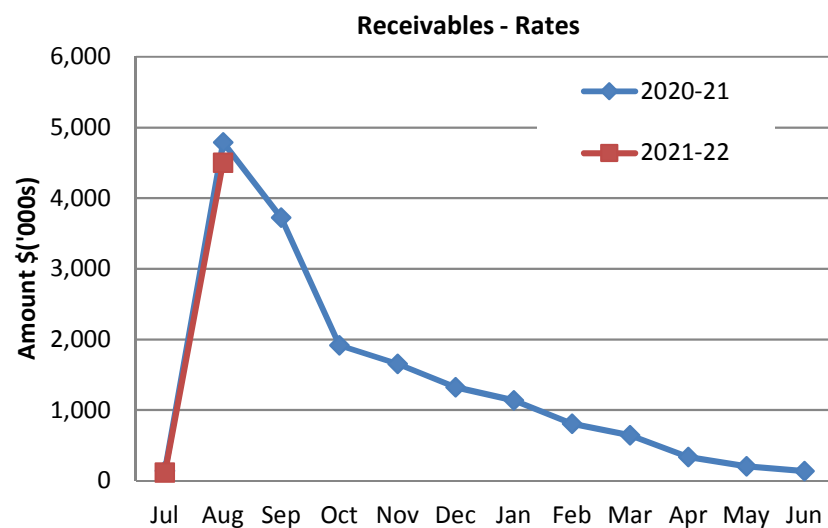
**Receivables - Rates**

Opening Arrears Previous Years  
 Levied this year  
 Less Collections to date  
 Equals Current Outstanding

**Net Rates Collectable**

% Collected

YTD 31 Aug 2021	30 June 2021
\$	\$
136,951	166,687
4,886,978	4,686,259
(523,644)	(4,715,991)
<b>4,500,285</b>	<b>136,955</b>
<b>4,500,285</b>	<b>136,955</b>
10.42%	97.18%



**Receivables - Sundry Debtors**

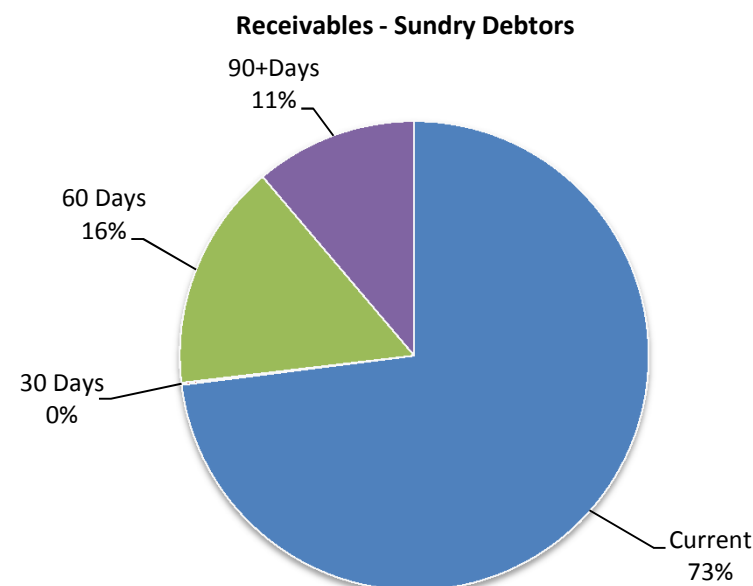
Receivables - Sundry Debtors

Current	30 Days	60 Days	90+Days
\$	\$	\$	\$
190,662	379	40,895	29,222

**Total Sundry Debtor Receivables Outstanding**

**261,158**

Amounts shown above include GST (where applicable)



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 7: CASH BACKED RESERVE**

2021-22										
Res No.	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$		\$	\$	\$
101	Leave Reserve	185,923	881	18	0		0		186,804	185,941
102	Plant Reserve	487,150	2,309	46	293,000		(441,000)		341,459	487,196
103	Land and Building Reserve	684,975	3,245	67	0		(2,000)		686,220	685,042
104	Bush Fire Reserve	28,367	134	3	10,000		0		38,501	28,370
105	Maranup Ford Road Maintenance Reserve	5,365	25	1	0		0		5,390	5,366
106	Subdivision Reserve	234,079	1,109	22	10,000		(9,351)		235,837	234,102
107	Sanitation Reserve	100,587	476	10	48,992		(53,306)		96,749	100,596
109	Recreation Centre Floor and Solar Reserve	214,317	1,015	20	10,000		0		225,332	214,338
112	Refuse Site Post Closure Reserve	233,491	1,106	22	5,000		(43,000)		196,597	233,513
113	Drainage Reserve	67,751	321	6	0		0		68,072	67,757
114	Community Bus Reserve	61,444	291	6	5,000		0		66,735	61,450
115	SBS Tower and Infrastructure Reserve	32,246	153	3	0		(4,350)		28,049	32,249
118	Playground Equipment Reserve	40,376	191	4	6,000		0		46,567	40,379
119	Swimming Pool Reserve	4,521	0	0	0		(4,521)		(0)	4,521
121	Car Park Reserve	968	5	0	0		0		973	968
125	Building Maintenance Reserve	219,599	1,040	21	0		0		220,639	219,620
126	Strategic Projects Reserve	146,432	694	14	10,000		(35,000)		122,126	146,446
127	Matched Grants Reserve	54,909	260	5	10,000		(4,978)		60,191	54,914
128	Aged Care Infrastructure Reserve	57,187	271	5	0		0		57,458	57,193
129	Equipment Reserve	6,135	29	1	0		0		6,164	6,135
130	Assets and GRV Valuation Reserve	75,205	356	7	22,000		0		97,561	75,212
131	Bridgetown Leisure Centre Reserve	41,000	194	4	0		(33,234)		7,960	41,004
132	Trails Reserve	31,751	150	3	5,000		0		36,901	31,754
133	Light Fleet Vehicle Reserve	127,029	602	12	90,000		(54,905)		162,726	127,042
135	Blackspot Reserve	30,286	143	3	10,000		0		40,429	30,289
201	Unspent Grants & Loans Reserve	398,756	0		0		(342,500)		56,256	398,756
		<b>3,569,848</b>	<b>15,000</b>	<b>304</b>	<b>534,992</b>	<b>0</b>	<b>(1,028,145)</b>	<b>0</b>	<b>3,091,695</b>	<b>3,570,152</b>



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 8: CAPITAL DISPOSALS**

YTD Actual Replacement			Disposals	Amended Current Budget			
Net Book Value	Proceeds	Profit (Loss)		Net Book Value	Proceeds	Profit (Loss)	Profit (Loss) Variance
\$	\$	\$		\$	\$	\$	\$
			<b>Plant and Equipment</b>				
			P4190 2008 Ford Ranger (Bushfire Brigade)	6,200	6,200	0	0
			P2180 1985 Yale Forklift (landfill site)	6,500	1,000	(5,500)	5,500
			P3010 2018 Nissan Xtrail (MDS)	14,400	15,100	700	(700)
			P2205 2011 Ferris ride on mower (P&G)	5,600	3,000	(2,600)	2,600
			P2006 2008 Caterpillar grader	80,000	80,000	0	0
			P2111 2013 Tennant footpath sweeper	8,000	9,000	1,000	(1,000)
<b>0</b>	<b>0</b>	<b>0</b>		<b>120,700</b>	<b>114,300</b>	<b>(6,400)</b>	<b>6,400</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Land and Buildings</b>						
<b>Other Governance</b>						
Shire Administration Building	07BU	123,554	0	398	398	
		<b>123,554</b>	<b>0</b>	<b>398</b>	<b>398</b>	
<b>Fire Prevention</b>						
Hester Brook Satellite Station	03BN	16,254	3,034	2,985	(49)	
Greenbushes Bushfire Brigade	09BN	251,300	0	0	0	
Wandillup Bushfire Brigade	10BN	278,600	0	0	0	
Hester Brook Bushfire Station	11BN	3,805	0	0	0	
Kangaroo Gully Bushfire Station	12BN	3,908	0	0	0	
Hester Brook Bushfire Station	30BU	6,363	0	0	0	
		<b>560,230</b>	<b>3,034</b>	<b>2,985</b>	<b>(49)</b>	
<b>Other Community Amenities</b>						
Blackwood River park toilets	04BU	10,000	0	0	0	
		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Public Halls and Civic Centres</b>						
Bridgetown Civic Centre Growth Strategy Project	02BU	679,338	0	0	0	
Greenbushes Hall	20BU	400,000	0	0	0	
Greenbushes Office (Old Road board Office)	21BU	105,000	0	0	0	
		<b>1,184,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Bridgetown Tennis Club	06BU	84,948	0	0	0	
Bridgetown Leisure Centre Renewals	16BU	37,830	7,262	7,262	0	
Greenbushes Golf Club	39BU	135,000	0	0	0	
Bridgetown Sports Ground Horse Stalls	56BU	4,978	0	0	0	
Bridgetown Trotting Club Change Rooms	58BU	30,000	232	232	(0)	
		<b>292,756</b>	<b>7,494</b>	<b>7,494</b>	<b>(0)</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 August 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Land and Buildings (Continued)</b>						
<b>Heritage</b>						
Bridgetown Railway Goods Shed	15BU	10,000	0	0	0	Preliminary planning
Greenbushes Court House	19BU	160,000	0	0	0	
Bridgetown Railway Station restoration	57BU	722,000	0	4,385	4,385	
		<b>892,000</b>	<b>0</b>	<b>4,385</b>	<b>4,385</b>	
<b>Tourism and Area Promotion</b>						
Bridgetown Visitor Centre	59BU	195,000	0	0	0	Preliminary planning
		<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Streets and Road Construction</b>						
Shire Depot	08BU	23,680	0	715	715	
		<b>23,680</b>	<b>0</b>	<b>715</b>	<b>715</b>	
<b>Unclassified</b>						
Geegelup Brook Land	1790040	27,500	0	0	0	Preliminary planning
		<b>27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Land and Buildings Total</b>		<b>3,309,058</b>	<b>10,528</b>	<b>15,976</b>	<b>5,448</b>	
<b>Roads</b>						
<b>Streets and Road Construction</b>						
Winnejup Road Regional Road Group 21/22	RR25	382,500	0	0	0	Works continuing
Brockman Highway	RS03	1,168,482	0	400	400	
Kerbing	KB01	8,000	1,127	1,127	0	
Turner Road	BK05	409,650	0	0	0	
Ethel Street	RC49	12,151	0	0	0	
Improvements Steere Street intersection	RC52	22,500	0	0	0	
Emergency works	RC53	30,000	3,000	5,972	2,972	
Glentulloch Road reseal	RC54	22,325	0	0	0	
Hester Cascades Road	RC55	35,475	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 August 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b><i>Roads (Continued)</i></b>						
<b>Streets and Road Construction (Continued)</b>						
Polina Road resheet	RC56	108,328	0	0	0	
Visitor Centre on-street parking	RC57	15,000	0	0	0	
		<b>2,214,411</b>	<b>4,127</b>	<b>7,499</b>	<b>3,372</b>	
<b>Roads Total</b>		<b>2,214,411</b>	<b>4,127</b>	<b>7,499</b>	<b>3,372</b>	
<b><i>Footpaths</i></b>						
<b>Streets and Road Construction</b>						
Nelson Street	FP05	80,610	0	0	0	
Footpaths accessibility access	FP28	5,000	0	0	0	
Steere Street	FP30	32,760	0	0	0	
Allnutt Street	FP38	14,040	0	0	0	
		<b>132,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Footpaths Total</b>		<b>132,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Drainage</i></b>						
<b>Urban Stormwater Drainage</b>						
Nelson Street	DR16	22,171	0	0	0	
Four Season Estate	DR24	11,364	0	0	0	
Lockley Avenue (Memorial Park Drainage)	DR25	10,301	0	0	0	
Claret Ash Rise	DR31	11,558	0	0	0	
Dairy Lane	DR38	28,902	0	0	0	
Layman Street	DR39	29,857	0	0	0	
		<b>114,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Drainage Total</b>		<b>114,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Parks and Ovals</i></b>						
<b>Other Recreation and Sport</b>						
Four Seasons Estate - POS Reserve	03IN	45,454	0	0	0	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b><i>Parks and Ovals (Continued)</i></b>						
<b>Other Recreation and Sport (Continued)</b>						
Four Seasons Estate - Stream Protection	04IN	18,182	0	0	0	
Bridgetown Youth Precinct Growth Strategy	16IN	685,021	0	0	0	
Blackwood River Park Foreshore Development	17IN	388,787	0	0	0	
Lighting improvements to facility parking area	19IN	24,354	1,263	1,263	(0)	
Bridgetown Tennis Club Growth Strategy	20IN	30,053	2,500	2,500	0	
Bridgetown Sportsground stairway to toilets	21IN	25,000	0	0	0	
Greenbushes Skate ramp	22IN	15,000	0	0	0	
Somme Park (Fitness Trail Equipment)	05IU	10,003	10,003	10,959	956	
		<b>1,241,854</b>	<b>13,766</b>	<b>14,722</b>	<b>956</b>	
<b>Tourism and Area Promotion</b>						
Bridgetown Information Bays	11IN	6,320	2,000	2,000	0	
		<b>6,320</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
<b>Parks and Ovals Total</b>		<b>1,248,174</b>	<b>15,766</b>	<b>16,722</b>	<b>956</b>	
<b><i>Bridges</i></b>						
<b>Streets and Road Construction</b>						
Fletchers Road Bridge 3329A	BR16	10,000	0	0	0	
Slades Road Bridge 3331A	BR23	219,000	0	0	0	
Catterick Road bridge 3703A	BR25	20,000	0	0	0	
Greenbushes-Boyup Brook Road Bridge 3701	BR27	141,000	0	0	0	
		<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Bridges Total</b>		<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Infrastructure Other</i></b>						
<b>Sanitation - General Refuse</b>						
Bridgetown Landfill - Reticulation	WA01	50,000	0	0	0	
		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 August 2021

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Other Recreation and Sport</b>						
Bridgetown Leisure Centre	18IN	15,560	0	0	0	
		<b>15,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Parking Facilities</b>						
Greenbushes CBD Parking	CP05	499,854	0	0	0	
		<b>499,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Infrastructure Other Total</b>		<b>565,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Plant and Equipment</b>						
<b>Other Governance</b>						
Generator - Shire Admin	07EQ	43,550	0	0	0	
		<b>43,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fire Prevention</b>						
Fire Fighting Equipment - Brigades Funded	1065540	5,000	0	0	0	
Vehicles for Brigades	1065940	50,205	0	0	0	
		<b>55,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Community Amenities</b>						
Forklift	PL19	16,000	0	0	0	
		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Town Planning and Regional Development</b>						
Manager of Planning vehicle	1305640	26,000	0	0	0	
		<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Air conditioning unit & PLC program	06EQ	9,000	0	0	0	
Ride on mower	PL17	28,000	0	0	0	
		<b>37,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 9: CAPITAL ACQUISITIONS**

Assets	General Ledger/Job No.	Amended Annual Budget	YTD 31 Aug 2021			Comment
			Amended YTD Budget	YTD Actual	Variance (Under)/Over	
		\$	\$	\$	\$	
<b>Road Plant Purchases</b>						
Road grader	PL09	380,000	0	0	0	
Footpath sweeper	PL06	110,000	0	0	0	
Sundry Equipment	1403740	25,000	0	0	0	
		<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Plant and Equipment Total</b>		<b>692,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><i>Furniture and Equipment</i></b>						
<b>Other Governance</b>						
IT Communications Equipment and Software	1055140	25,247	0	0	0	
		<b>25,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Recreation and Sport</b>						
Leisure Centre computer server	08FE	9,000	0	0	0	
		<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Furniture and Equipment Total</b>		<b>34,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Capital Expenditure Total</b>		<b>8,700,622</b>	<b>30,421</b>	<b>40,197</b>	<b>9,776</b>	

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 10: INFORMATION ON BORROWINGS**

(a) Debenture Repayments

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Amended Budget	Actual	Amended Budget	Actual	Amended Budget
		\$	\$	\$	\$	\$	\$	\$
<b>Community Amenities</b>								
Loan 108 Landfill Plant	25,665			25,665	25,665	0		798
Loan 114 Liquid & Inert Waste Sites	49,960			24,642	49,960	25,319		1,197
Loan 115 Landfill Cell Extension	60,959			19,994	60,959	40,965		901
Loan 116 Liquid Waste Facility	81,529			9,509	81,529	72,020		1,552
<b>Recreation and Culture</b>								
Loan 112 Bridgetown Swimming Pool	1,331,517			72,390	1,331,517	1,259,127		53,069
Loan 117 Youth Precinct Redevelopment	189,500			17,708	189,500	171,792		2,761
Loan 118 Bridgetown Civic Centre revitalisation	123,000			11,494	123,000	111,506		1,792
	<b>1,862,131</b>	<b>0</b>	<b>0</b>	<b>181,402</b>	<b>1,862,131</b>	<b>1,680,729</b>	<b>0</b>	<b>62,070</b>

(b) New Debentures

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2022.



**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 10: INFORMATION ON BORROWINGS**

(c) Lease Liabilities

Particulars	Principal 1/07/2021	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$
<b>Recreation and Culture</b>								
003 Gym Equipment	70,950		6,543	25,045	64,407	45,905	390	1,946
<b>Other Property and Services</b>								
001 CESM Vehicle	764	5,725	955	5,529	5,534	960	7	45
002 Photocopies and printers	26,010		2,522	9,565	23,488	16,445	183	908
004 EHO Vehicle	0		0	4,456	0	11,690	0	70
	<b>97,724</b>	<b>5,725</b>	<b>10,020</b>	<b>44,595</b>	<b>93,429</b>	<b>75,000</b>	<b>580</b>	<b>2,969</b>

(d) New Leases

Particulars	New Leases	New Leases	New Leases
	Term	Budget	Actual
		\$	\$
<b>Other Property and Services</b>			
001.1 CESM Vehicle	15 months	5,725	5725
004 EHO Vehicle	36 months	16,146	0
		<b>21,871</b>	<b>5,725</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 11: RATING INFORMATION**

RATE TYPE	Rate in Dollar	Number of Properties	Rateable Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Amended Budget Rate Revenue	Amended Budget Interim Rate	Amended Budget Back Rate	Amended Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
GRV Shire	0.090527	1,791	28,735,216	2,601,313	3,545	1,000	2,605,859	2,601,313	10,000	1,000	2,612,313
UV Shire Rural	0.006469	467	184,439,000	1,193,136	3,137		1,196,274	1,193,136			1,193,136
UV Bridgetown Urban Farmland	0.000000	0	0				0	0			0
UV Mining	0.072868	16	1,046,965	76,290	1,370		77,660	76,290			76,290
<b>Sub-Totals</b>		2,274	214,221,181	3,870,740	8,052	1,000	3,879,792	3,870,739	10,000	1,000	3,881,739
<b>Minimum Payment</b>	<b>Minimum \$</b>										
GRV Shire	980.00	692	3,750,078	678,160			678,160	678,160			678,160
UV Shire Rural	1,215.00	267	35,227,420	324,405	(617)		323,788	324,405			324,405
UV Bridgetown Urban Farmland	0.00	0	0				0	0			0
UV Mining	517.00	15	33,990	7,755	(2,517)		5,238	7,755			7,755
<b>Sub-Totals</b>		974	39,011,488	1,010,320	(3,134)	0	1,007,186	1,010,320	0	0	1,010,320
<b>Rates Paid in Advance</b>							4,886,978				4,892,059
<b>Amount from General Rates</b>							0				0
<b>Discounts/concessions</b>							<b>4,886,978</b>				<b>4,892,059</b>
<b>Totals</b>							(670)				(791)
							<b>4,886,309</b>				<b>4,891,268</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 August 2021**

**Note 12: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-21	Amount Received	Amount Paid	Closing Balance 31-Aug-21
	\$	\$	\$	\$
Accommodation - Visitor Centre	13,352	19,689	(10,070)	22,971
South West Coach Lines	0	424	(236)	188
Other Visitor Centre	159	80	(239)	0
TransWA	520	1,561	(1,267)	814
Frank Draper Cemetery Fees	703			703
<b>Unclaimed Monies</b>				
R Witlen Overpayment	21			21
Visitor Centre Accommodation Payment	231			231
	<b>14,986</b>	<b>21,754</b>	<b>(11,812)</b>	<b>24,928</b>

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
<b><u>MUNICIPAL FUND</u></b>				
<b><u>DIRECT DEBITS</u></b>				
DD15515.2	02/08/2021	WATERLOGIC AUSTRALIA PTY LTD	MONTHLY HIRE/SERVICE OF WATER COOLERS FOR - AUGUST	136.88
DD15515.3	02/08/2021	GO GO MEDIA	MONTHLY ON-HOLD MESSAGE SERVICE - AUGUST	75.90
DD15554.1	03/08/2021	WESTPAC - COMMERCIAL BANKING WA	RENEWAL OF DOMAIN NAME BRIDGETOWN.COM.AU 21/09/2021 - 21/09/2025	103.99
DD15555.1	11/08/2021	AWARE SUPER	PAYROLL DEDUCTIONS	16,251.70
DD15555.10	11/08/2021	WEALTH PERSONAL SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	256.43
DD15555.11	11/08/2021	COLONIAL FIRST STATE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	239.83
DD15555.12	11/08/2021	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	641.19
DD15555.13	11/08/2021	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	462.68
DD15555.14	11/08/2021	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	281.63
DD15555.15	11/08/2021	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	244.14
DD15555.16	11/08/2021	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	236.56
DD15555.17	11/08/2021	R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	95.84
DD15555.18	11/08/2021	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	435.33
DD15555.19	11/08/2021	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	427.12
DD15555.2	11/08/2021	ONEPATH CUSTODIANS PTY LTD	SUPERANNUATION CONTRIBUTIONS	107.72
DD15555.3	11/08/2021	LUCRF SUPER	SUPERANNUATION CONTRIBUTIONS	110.58
DD15555.4	11/08/2021	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	77.54
DD15555.5	11/08/2021	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	202.44
DD15555.6	11/08/2021	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	289.29
DD15555.7	11/08/2021	ACTIVE SUPER	PAYROLL DEDUCTIONS	396.29
DD15555.8	11/08/2021	WAIKAWA DREAMING SUPERANNUATION FUND	PAYROLL DEDUCTIONS	714.49
DD15555.9	11/08/2021	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	239.83
DD15571.1	25/08/2021	AWARE SUPER	PAYROLL DEDUCTIONS	15,897.73
DD15571.10	25/08/2021	WEALTH PERSONAL SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	256.43
DD15571.11	25/08/2021	COLONIAL FIRST STATE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	255.83
DD15571.12	25/08/2021	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	559.54
DD15571.13	25/08/2021	GUILD SUPER	SUPERANNUATION CONTRIBUTIONS	462.68
DD15571.14	25/08/2021	AMP SUPERANNUATION SAVINGS TRUST	SUPERANNUATION CONTRIBUTIONS	286.56
DD15571.15	25/08/2021	HESTA SUPER	SUPERANNUATION CONTRIBUTIONS	195.26
DD15571.16	25/08/2021	R & P SUMNER SUPERFUND	SUPERANNUATION CONTRIBUTIONS	92.89
DD15571.17	25/08/2021	HOST PLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	419.33
DD15571.18	25/08/2021	ASGARD SUPER	SUPERANNUATION CONTRIBUTIONS	446.02
DD15571.19	25/08/2021	ONEPATH CUSTODIANS PTY LTD	SUPERANNUATION CONTRIBUTIONS	119.05
DD15571.2	25/08/2021	LUCRF SUPER	SUPERANNUATION CONTRIBUTIONS	110.58
DD15571.3	25/08/2021	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS	220.16
DD15571.4	25/08/2021	ANZ CHOICE SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	78.84
DD15571.5	25/08/2021	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	173.97
DD15571.6	25/08/2021	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	289.29
DD15571.7	25/08/2021	ACTIVE SUPER	PAYROLL DEDUCTIONS	396.29
DD15571.8	25/08/2021	WAIKAWA DREAMING SUPERANNUATION FUND	PAYROLL DEDUCTIONS	714.48
DD15571.9	25/08/2021	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	239.83
9082021	09/08/2021	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL FOR THE MONTH OF JULY	3,311.41
B/S	02/08/2021	WESTPAC BANK	MERCHANT FEES	575.80
B/S	02/08/2021	WESTPAC BANK	MONTHLY BANK ACCOUNT FEES	273.20
B/S	11/08/2021	WESTPAC BANK	TOTAL WAGES FOR 29.07.2021 - 11.08.2021	128,597.31
B/S	25/08/2021	WESTPAC BANK	TOTAL WAGES FOR 12.08.2021 - 25.08.2021	117,118.34
B/S	07/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	ACCOMMODATION FOR 2 X EMPLOYEES ATTENDING BUSINESS CASE	278.36

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
B/S	15/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	DINNER WITH CEO PERFORMANCE REVIEW CONSULTANT & CEO	12.60
B/S	15/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	DINNER WITH CEO PERFORMANCE REVIEW CONSULTANT & CEO	25.20
B/S	16/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	COUNCIL BAR STOCK	290.40
B/S	22/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR MEETING WITH CANNINGS PURPLE	13.80
B/S	22/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR MEETING WITH CANNINGS PURPLE	33.50
B/S	23/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	PARKING COSTS WHILE ATTENDING MEETING WITH CANNINGS PURPLE IN PERTH	16.20
B/S	29/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	DOCUMENT PREP & REGISTRATION FEES FOR RATIONALISATION OF NELSON ST - HESTER ST PRECINCT	1,118.30
B/S	29/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	REFRESHMENTS FOR COUNCIL MEETING	52.33
B/S	31/07/2021	WESTPAC CORPORATE CREDIT CARD CEO	KEY CUTTING	8.98
B/S	02/08/2021	WESTPAC CORPORATE CREDIT CARD CEO	MONTHLY CARD FEE	10.00
B/S	08/07/2021	WESTPAC CORPORATE CREDIT CARD EMCOR	RENEWAL OF DOMAIN NAME BRIDGETOWN.COM.AU 21/09/2021 - 21/09/2025	93.99
B/S	02/08/2021	WESTPAC CORPORATE CREDIT CARD EMCOR	MONTHLY CARD FEE	10.00
<b>BPAY</b>				
11082021	11/08/2021	TELSTRA	TELEPHONE & INTERNET CHARGES	3,801.53
230820211	23/08/2021	PIVOTEL SATELLITE PTY LTD	2021/22 MONTHLY TRACKING SPOT TRACKERS FOR AUGUST	155.00
230820212	23/08/2021	SHIRE OF DARDANUP	CONTRIBUTION TO REGIONAL ROAD GROUP RETIREMENT GIFT	25.00
<b>ELECTRONIC PAYMENTS</b>				
EFT33072	05/08/2021	ABCO PRODUCTS PTY LTD	VARIOUS CLEANING SUPPLIES	288.84
EFT33073	05/08/2021	ADVANCED CLEANING SOUTHWEST	MONTHLY COURT CLEANING FOR BRIDGETOWN LEISURE CENTRE - JULY	780.49
EFT33074	05/08/2021	DONNA BAKER	REIMBURSEMENT FOR ACCOMMODATION WHILE ATTENDING TRAINING COURSE	138.00
EFT33075	05/08/2021	BLACKWOOD HEAVY TILT	TOW IMPOUNDED UTE TO DEPOT	165.00
EFT33076	05/08/2021	BLACKWOOD PROPERTY MAINTENANCE	HIGH PRESSURE FLOOR CLEANING AT HAMPTON STREET ABLUTION BLOCK	225.00
EFT33077	05/08/2021	BOOK TALK	LIBRARY BOOKCLUB FOR SEPTEMBER 2020 - MAY 2021	240.00
EFT33078	05/08/2021	BRIDGETOWN TIMBER SALES	EXTERIOR PLY & MATERIALS FOR MAINTENANCE OF PUBLIC CONVENIENCES	644.10
EFT33079	05/08/2021	BRIDGETOWN MINIMART/BLOOMIN	WREATHS FOR BOYUP BROOK SANDAKAN SERVICE & MEMORIAL DAY	170.00
EFT33080	05/08/2021	BRIDGETOWN MITRE 10 & RETRAVISION	VARIOUS MINOR ITEMS	177.18
EFT33081	05/08/2021	BRIDGETOWN PAINT SALES	1 X GORILLA STEP LADDER	121.50
EFT33082	05/08/2021	BUNBURY TRUCKS SALES & SERVICE CENTRE	PARTS FOR SERVICING OF GARBAGE TRUCK	375.92
EFT33083	05/08/2021	CANNINGS PURPLE	2021/22 GOVERNMENT RELATIONS ADVISORY SERVICE - JULY	5,280.00
EFT33084	05/08/2021	CITY AND REGIONAL FUELS	BULK FUEL FOR SHIRE DEPOT	10,651.63
EFT33085	05/08/2021	CJD EQUIPMENT PTY LTD	PARTS FOR SERVICING OF ROAD GRADER	1,338.68
EFT33086	05/08/2021	CWA - GREENBUSHES BELLES	REFUND OF GREENBUSHES HALL HIRE BOND	200.00
EFT33087	05/08/2021	CUSTOM SERVICE LEASING LTD	VEHICLE LEASING FOR MONTH OF AUGUST	529.03
EFT33088	05/08/2021	D & J COMMUNICATIONS	3 X SHIRE RADIO VHF AERIALS	59.40
EFT33089	05/08/2021	DEPT OF FIRE & EMERGENCY SERVICES	2021/22 ANNUAL DFES FIRE ALARM MONITORING FOR THE LEISURE CENTRE	1,881.00
EFT33090	05/08/2021	DOMESTIC MAINTENANCE SW	REPLACE DAMAGED PANEL TO THE EXTERIOR WALL OF THE GREENBUSHES GOLF CLUB	260.00
EFT33091	05/08/2021	EARTHMAC	DIG AND FORM 80 METRE TABLE DRAIN ALONG EAST SIDE OF DAIRY LANE	1,760.00
EFT33092	05/08/2021	FAIRTEL PTY LTD	TELEPHONE & NBN CHARGES FOR SES - JULY	181.66
EFT33093	05/08/2021	LEIGH GUTHRIDGE	REIMBURSEMENT FOR FUEL PURCHASED AT NON-AMPOL STATIONS FOR B271	147.14
EFT33094	05/08/2021	HARMONIC ENTERPRISES PTY LTD	MONTHLY MANAGED IT SERVICES - JULY, 2 X LENOVO DESKTOP PC'S & 24 PORT SWITCH FOR CCTV	6,097.19
EFT33095	05/08/2021	H C JONES & CO	INSTALL AIR PRESSURE REGULATOR TO PUMP AT YORNUP FIRE STATION	242.30
EFT33096	05/08/2021	HILLVIEW ELECTRICAL SERVICE	RECONFIGURE LIGHT SENSORS/SWITCHING TIMES TO TOILET LIGHTS AT RIVER PARK	220.00
EFT33097	05/08/2021	HYWOOD SIGNS	UPDATE EXISTING VINYL WINDOW SIGN & INSTALL ADDITIONAL VINYL WINDOW SIGN FOR THE 24 HOUR GYM	335.00
EFT33098	05/08/2021	IT VISION USER GROUP INC	2021/22 USER GROUP SUBSCRIPTION	748.00
EFT33099	05/08/2021	KEARNAN COLLEGE P & F	COMMUNITY STALL BOND REFUND	50.00
EFT33100	05/08/2021	LANDGATE	LAND VALUATION ENQUIRY CHARGES	40.60
EFT33101	05/08/2021	LIFESPORTS BRIDGETOWN	2 X INDOOR VOLLEYBALLS FOR BLC	60.00
EFT33102	05/08/2021	LOCAL HEALTH ANALYTICAL COMMITTEE	2021/22 ANALYTICAL SERVICES	1,205.09
EFT33103	05/08/2021	LOCAL GOVERNMENT PROFESSIONALS WA	3 X REGISTRATIONS TO GRANT WRITING & BUSINESS CASE WORKSHOP ON 09/08/2021	1,340.00

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
EFT33104	05/08/2021	LUSH FIRE AND PLANNING	PART PAYMENT FOR FINALISATION OF LOCAL PLANNING STRATEGY - ASSESSMENT OF REQUIREMENTS	1,716.00
EFT33105	05/08/2021	MCLEODS BARRISTERS & SOLICITORS	LEGAL COSTS FOR DOG PROSECUTION MATTER	810.13
EFT33106	05/08/2021	OFFICEWORKS LTD	NEW CASH DRAWER FOR FRONT COUNTER PLUS FREIGHT	104.95
EFT33107	05/08/2021	P.A. DOUST & CO.	CONCRETE FOR KERBING ON PENINSULA RD AND BALMORAL DRIVE	1,760.00
EFT33108	05/08/2021	REPCO	MINOR FLEET SERVICING PARTS	266.37
EFT33109	05/08/2021	THE ROYAL LIFE SAVING SOCIETY WA INC	2 X POOL LIFEGUARD REQUALIFICATION COURSES	318.00
EFT33110	05/08/2021	SCOPE BUSINESS IMAGING	MONTHLY PHOTOCOPYING AND PRINTING CHARGES - JULY	488.04
EFT33111	05/08/2021	SONJA SEHM	REIMBURSEMENT FOR WORKING WITH CHILDREN'S CHECK	87.00
EFT33112	05/08/2021	SHIRE OF GOOMALLING	REGISTRATION FOR 2021 LGIS LOCAL GOVERNMENT TOURNAMENT	480.00
EFT33113	05/08/2021	SOUTH WEST ISUZU	REPAIR PARTS FOR ISUZU TIPTRUCK & CREW CAB	686.40
EFT33114	05/08/2021	SOUTH WEST OIL SUPPLIES	208L DRUM DELVAC MODERN ENGINE OIL, 200L DRUM KEROSENE & 208L DRUM LUBRICATION OIL	2,633.35
EFT33115	05/08/2021	SOUTH REGIONAL TAFE	COURSE FEES FOR CERT III BUSINESS ADMINISTRATION FOR 2021 TRAINEE	845.00
EFT33116	05/08/2021	STATEWIDE CLEANING SUPPLIES PTY LTD	CLEANING SUPPLIES	196.90
EFT33117	05/08/2021	STEVE WOOD CARPENTRY	BUILD TIMBER SURROUNDS FOR INFO BAY NOTICE BOARD & COMMUNITY KIOSK & EXTERNAL DOORS FOR BFB'S	6,215.00
EFT33118	05/08/2021	SYNERGY	ELECTRICITY CHARGES	7,186.18
EFT33119	05/08/2021	THE STABLES IGA	SHIRE GROCERIES	124.64
EFT33120	05/08/2021	EVAN SCOTT TOMKINSON	RATES REFUND	98.67
EFT33121	05/08/2021	VACUUM WORLD	VACUUM HOSE FOR JUNIOR 180A VACUUM CLEANER	79.50
EFT33122	05/08/2021	WESTRAC PTY LTD	MINOR PARTS FOR BACKHOE LOADER	50.34
EFT33123	05/08/2021	WA LOCAL GOVERNMENT ASSOCIATION	2021-2022 WALGA MEMBERSHIPS & TRAINING COURSE FEES	26,616.98
EFT33124	05/08/2021	ANGELA JAYNE WINTER	CPR REFRESHER COURSE	110.00
EFT33125	05/08/2021	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES, OFFICE STATIONERY & FURNITURE	701.38
EFT33126	05/08/2021	MING ZHUO	REIMBURSEMENT OF RELOCATION COSTS	158.28
EFT33127	10/08/2021	LGIS INSURANCE BROKING	2021-22 INSURANCE POLICY PAYMENTS	606.38
EFT33128	10/08/2021	LOCAL GOV INSURANCE SERVICES WA	2021-22 INSURANCE POLICY PAYMENTS	268,847.97
EFT33129	11/08/2021	SALARY PACKAGING AUSTRALIA PTY LTD	EMPLOYEE SALARY PACKAGING	1,428.83
EFT33130	19/08/2021	ABCO PRODUCTS PTY LTD	CLEANING SUPPLIES	142.84
EFT33131	19/08/2021	ALLMARK AND ASSOCIATES PTY LTD	PRINTING OF 3,500 TIP PASSES FOR 2021/2022 RATES	3,074.50
EFT33132	19/08/2021	ARTREF PTY LTD	8 X 50M ROLLS OF PAPER FOR PLOTTER PRINTERS	173.80
EFT33133	19/08/2021	AUSTRALIA DAY COUNCIL OF WA	2021/22 ANNUAL GOLD ASSOCIATE MEMBERSHIP	650.00
EFT33134	19/08/2021	AUSTRALIA POST	POSTAGE FOR THE MONTH OF JULY	80.07
EFT33135	19/08/2021	AUSTRALIAN TAXATION OFFICE	BAS FOR JULY 2021	41,766.00
EFT33136	19/08/2021	B & B STREET SWEEPING PTY LTD	MONTHLY STREET SWEEPING FOR JULY	1,430.00
EFT33137	19/08/2021	BLACKWOOD RURAL SERVICES	NEW HUSQVARNA CHAINSAW, REPAIR OF BRUSHCUTTER & MINOR ITEMS	1,173.50
EFT33138	19/08/2021	BLACKWOOD FRESH	CLEANING SUPPLIES	22.99
EFT33139	19/08/2021	BLACKWOOD HEAVY TILT	TOW IMPOUNDED VEHICLE TO DEPOT	165.00
EFT33140	19/08/2021	BLACKWOOD PROPERTY MAINTENANCE	HIGH PRESSURE CLEANING OF PAVING & EXTERNAL SURFACES OF HAMPTON STREET TOILET BLOCK & KIOSK	550.00
EFT33141	19/08/2021	BLISS FOR DESIGN	ASSORTED CHAINS AND BLADES FOR PLANT SERVICING AND MINOR ITEMS	504.90
EFT33142	19/08/2021	BLUES AT BRIDGETOWN	2021/22 COMMUNITY GRANT	4,625.50
EFT33143	19/08/2021	BLUE FORCE PTY LTD	LABOUR TO PROVIDE TECHNICAL ASSISTANCE FOR SYSTEM ERRORS AT BLC	86.90
EFT33144	19/08/2021	BOOEASY AUSTRALIA PTY LTD	2021-22 MONTHLY BOOEASY COMMISSIONS FOR JULY	220.00
EFT33145	19/08/2021	BRIDGETOWN MUFFLER & TOWBAR CENTRE	5 X DEGREASER CANS	25.00
EFT33146	19/08/2021	BRIDGETOWN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL	135.00
EFT33147	19/08/2021	BRIDGETOWN AGRICULTURAL SOCIETY (INC)	SPONSORSHIP OF SCHOOL DISPLAYS AT BRIDGETOWN SHOW	250.00
EFT33148	19/08/2021	BRIDGETOWN HISTORICAL SOCIETY INC.	2021/22 SERVICE AGREEMENT	3,000.00
EFT33149	19/08/2021	BRIDGETOWN BOARDING KENNELS &	MONTHLY ANIMAL IMPOUND CHARGES FOR JULY	38.50
EFT33150	19/08/2021	BRIDGETOWN FAMILY & COMMUNITY CENTRE	2021/22 GRANT ASSISTANCE - QUARTER 1	2,750.00
EFT33151	19/08/2021	BRIDGETOWN MITRE 10 & RETRAVISION	PLANTS FOR BLC DRY AREA & CIVIC CENTRE GARDENS, MIKITA ORBITAL JIGSAW & MINOR ITEMS	908.44
EFT33152	19/08/2021	CAMPBELLS	VARIOUS SNACKS AND CONFECTIONERY FOR THE BLC CAFÉ	269.70

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
EFT33153	19/08/2021	CATTERICK DISTRICT PROGRESS ASSOC	2021/22 SERVICE AGREEMENT	700.00
EFT33154	19/08/2021	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	460.52
EFT33155	19/08/2021	CITY OF GOSNELLS	LONG SERVICE LEAVE LIABILITY	24,044.12
EFT33156	19/08/2021	CLEANAWAY PTY LTD	WASTE COLLECTION SERVICES FOR JULY	28,186.83
EFT33157	19/08/2021	TIMOTHY PATRICK CLYNCH	REIMBURSEMENT FOR REFRESHMENTS PURCHASED	149.85
EFT33158	19/08/2021	LGRCEU	PAYROLL DEDUCTIONS	143.50
EFT33159	19/08/2021	FORKWEST	WEEKLY FORKLIFT HIRE & INSURANCE FOR JULY	1,064.38
EFT33160	19/08/2021	FULTON HOGAN INDUSTRIES PTY LTD	12 TONNES OF PREMIX FOR ROAD MAINTENANCE	2,398.04
EFT33161	19/08/2021	HARMONIC ENTERPRISES PTY LTD	LENOVO DESKTOP PC & 2 X LENOVO MONITORS	2,083.40
EFT33162	19/08/2021	IXOM OPERATIONS PTY LTD	MONTHLY RENTAL/SERVICE FEE FOR 920KG CHLORINE GAS CYLINDER - JULY	174.25
EFT33163	19/08/2021	JETLINE KERBING CONTRACTORS	SUPPLY & LAY SEMI-MOUNTABLE & MOUNTABLE KERBING FOR PENINSULA RD AND BALMORAL DR	4,809.20
EFT33164	19/08/2021	JOHN PHILLIPS CONSULTING	PROFESSIONAL SERVICES FOR ANNUAL CEO PERFORMANCE REVIEW	3,850.00
EFT33165	19/08/2021	JTAGZ	200 X ANIMAL REGISTRATION TAGS	146.30
EFT33166	19/08/2021	LANDGATE	LAND VALUATION ENQUIRY CHARGES	201.52
EFT33167	19/08/2021	LOCAL GOVERNMENT PROFESSIONALS WA	COMMUNITY DEVELOPMENT CONFERENCE REGISTRATION & ONLINE COURSE REGISTRATION	1,720.00
EFT33168	19/08/2021	MANJIMUP TOYOTA & MITSUBISHI	MINOR PARTS	66.99
EFT33169	19/08/2021	MARKETFORCE	ADVERTISING OF TENDER 03/21 IN THE WEST AUSTRALIAN	619.00
EFT33170	19/08/2021	MCG FIRE SERVICES	TESTING OF FIRE PANEL & EMERGENCY WARNING SYSTEMS AT BLC FOR JULY 2021	236.60
EFT33171	19/08/2021	KAITLYN CAROL MARIE MILLER	REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL	159.50
EFT33172	19/08/2021	REPCO	VARIOUS PARTS & EQUIPMENT FOR FLEET SERVICING	827.94
EFT33173	19/08/2021	SCAVENGER SUPPLIES PTY LTD	LABOUR TO ASSESS BLC FIRE INDICATOR PANEL	330.00
EFT33174	19/08/2021	SOUTHERN LOCK & SECURITY	1 X PADLOCK KEYED TO EXISTING SYSTEM	80.60
EFT33175	19/08/2021	SPIRITED THINKING PTY LTD	ASSESS AND EVALUATE 'DESIGN AND QUOTES' FROM PROVIDERS FOR BRIDGETOWN TOWN HALL PROJECT	1,281.50
EFT33176	19/08/2021	SPRINT EXPRESS	FREIGHT CHARGES	162.80
EFT33177	19/08/2021	SUPACHOOK CARVERY	COUNCIL MEETING CATERING	208.00
EFT33178	19/08/2021	SYNERGY	ELECTRICITY CHARGES	10,783.57
EFT33179	19/08/2021	THE STABLES IGA	SHIRE GROCERIES	48.34
EFT33180	19/08/2021	TPG NETWORK PTY LTD	MONTHLY INTERNET CHARGE FOR LIBRARY - AUGUST	159.50
EFT33181	19/08/2021	TYRECYCLE PTY LTD	PICKUP AND RECYCLING OF TYRES FROM WASTE FACILITY	2,504.60
EFT33182	19/08/2021	WESTRAC PTY LTD	4 X PADS FOR CATERPILLAR LOADER	597.96
EFT33183	19/08/2021	WINC AUSTRALIA PTY LTD	BULK CLEANING SUPPLIES & OFFICE STATIONERY	2,115.77
EFT33189	26/08/2021	JOHN CARTER BOOKLESS	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33190	26/08/2021	JULIA ANN BOYLE	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33191	26/08/2021	EASIFLEET MANAGEMENT	EMPLOYEE SALARY PACKAGING	548.15
EFT33192	26/08/2021	BARBARA JEAN JOHNSON	MONTHLY COUNCILLOR ALLOWANCE	1,070.92
EFT33193	26/08/2021	JOANN ROBERTA MOORE	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33194	26/08/2021	JENNIFER MARY MOUNTFORD	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33195	26/08/2021	JOHN DIGBY NICHOLAS	MONTHLY COUNCILLOR ALLOWANCE	1,752.58
EFT33196	26/08/2021	ANTONINO PRATICO	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33197	26/08/2021	PETER SIMON QUINBY	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33198	26/08/2021	SALARY PACKAGING AUSTRALIA PTY LTD	EMPLOYEE SALARY PACKAGING	620.85
EFT33199	26/08/2021	ALAN JOSEPH WILSON	MONTHLY COUNCILLOR ALLOWANCE	891.50
EFT33201	31/08/2021	BUILDING & CONSTRUCTION TRAINING FUND	CTF LEVIES COLLECTED FOR MONTH OF JULY	673.85
EFT33202	31/08/2021	DEPT. OF MINES, INDUSTRY REGS & SAFETY	BSL'S COLLECTED FOR MONTH OF JULY	1,722.29

**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
<b>DIRECT DEBITS - LICENSING</b>				
27227	02/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 02/08/2021	3,473.95
27228	03/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 03/08/2021	3,982.00
27229	04/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 04/08/2021	2,922.00
27230	05/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 05/08/2021	2,602.35
27231	06/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 06/08/2021	3,396.30
27232	09/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 09/08/2021	5,883.15
27233	10/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 10/08/2021	3,216.00
27234	11/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 11/08/2021	2,301.65
27235	12/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 12/08/2021	4,762.80
27236	13/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 13/08/2021	4,754.45
27237	16/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 16/08/2021	1,179.00
27238	17/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 17/08/2021	5,763.50
27239	18/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 18/08/2021	3,433.55
27240	19/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 19/08/2021	3,785.10
27241	20/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 20/08/2021	3,267.35
27242	23/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 23/08/2021	2,527.50
27243	24/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 24/08/2021	3,171.65
27244	25/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 25/08/2021	1,896.40
27245	26/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 26/08/2021	12,840.45
27246	27/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 27/08/2021	3,909.90
27247	30/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 30/08/2021	6,141.80
27248	31/08/2021	DEPARTMENT OF TRANSPORT	LICENSING PAYMENTS FOR 31/08/2021	7,622.75
<b>CHEQUES</b>				
300125	05/08/2021	DELICIOUS MAGAZINE	21/22 ANNUAL SUBSCRIPTION TO DELICIOUS MAGAZINE	79.99
300126	05/08/2021	NEXTMEDIA PTY LTD	21/22 ANNUAL SUBSCRIPTION TO GARDENING AUSTRALIA MAGAZINE	60.00
300127	05/08/2021	SHIRE OF BRIDGETOWN-GREENBUSHES	BUILDING PERMIT FEES FOR EXTENSION TO TROTTER CLUB ABLUTION BLOCK	231.65
300128	05/08/2021	WATER CORPORATION	WATER USAGE & ANNUAL TRADE WASTE FEE	1,839.37
300129	19/08/2021	ST BARNABAS ANGLICAN CHURCH GUILD	3 X BAGS OF COTTON RAGS FOR DEPOT	60.00
300130	19/08/2021	WATER CORPORATION	WATER USAGE	3,668.89
300131	31/08/2021	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSIONS FOR JULY	126.25
				<b><u>921,518.56</u></b>
<b>CHEQUES - VISITOR CENTRE TRUST</b>				
200022	20/08/2021	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSIONS FOR JULY	192.16
200023	27/08/2021	SHIRE OF BRIDGETOWN-GREENBUSHES	SHIRES COMMISSION ON ACCOMMODATION BOOKINGS FOR JULY	589.79
<b>ELECTRONIC PAYMENTS - VISITOR CENTRE TRUST</b>				
EFT33184	20/08/2021	BRIDGETOWN HISTORICAL SOCIETY INC.	CONSIGNMENT STOCK SOLD FOR JULY	26.25
EFT33185	20/08/2021	BGBTA	CONSIGNMENT STOCK SOLD FOR JULY	22.50
EFT33186	20/08/2021	NEWL GALUP GRAZING COMPANY	CONSIGNMENT STOCK SOLD FOR JULY	11.25
EFT33187	20/08/2021	PUBLIC TRANSPORT AUTHORITY OF WA	BUS TICKETS SOLD FOR JULY	611.01
EFT33188	20/08/2021	SOUTH WEST COACH LINES	BUS TICKETS SOLD FOR JULY	200.38
EFT33200	27/08/2021	WA HOLIDAY GUIDE PTY LTD	COMMISSION ON ACCOMMODATION BOOKINGS FOR JULY	27.23
V300203	10/08/2021	WESTPAC BANK	TOTAL ACCOMMODATION FOR THE MONTH OF JULY	4,120.98
				<b><u>5,801.55</u></b>



**SHIRE OF BRIDGETOWN-GREENBUSHES**

**LIST OF ACCOUNTS PAID IN AUGUST TO BE RECEIVED**

<b>Cheque/ Voucher No.</b>	<b>Date of Payment</b>	<b>Payee</b>	<b>Payment Description</b>	<b>Payment Amount \$</b>
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This schedule of accounts paid for the Municipal Fund totalling **\$921,518.56** and for the Trust Fund totalling **\$5,801.55** which was submitted to each member of the Council on 30th September 2021 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and castings.

Total creditor accounts outstanding as at 31/08/2021 is \$330,574.02



CHIEF EXECUTIVE OFFICER

30 September 2021

## TOWN PLANNING

***The following Local Planning Policy is prepared under Schedule 2, Part 2 and Part 7 of the Planning and Development (Local Planning Schemes) Regulation 2015. This Policy is cited as Local Planning Policy TP27 – Exemptions from Development Approval Requirements.***

<b>POLICY NO.</b>	27
<b>POLICY SUBJECT</b>	Exemptions From Development Approval
<b>ADOPTION DATE</b>	NA

### **Definitions:**

*‘Outbuilding’ – an enclosed non-habitable structure that is detached from any dwelling’.*

### **1.0 Application of this Policy**

The specific policy requirements below apply to all land within the Shire of Bridgetown-Greenbushes Town Planning Scheme No. 3 and Town Planning Scheme No. 4.

This Policy does not exempt development from obtaining any other approvals and compliance with relevant local laws, statutes and policies including building and health approvals.

### **2.0 Policy Objectives**

- 2.1 To provide for regulatory efficiencies by reducing the need to obtain development approval.
- 2.2 To specify the development for which development approval is not required and the requirements to be satisfied.
- 2.3 To ensure appropriate development outcomes, in particular to maintain and protect streetscape character and residential amenity.

### **3.0 Policy Requirements**

The following development does not require the development approval of the local government:

- 3.1 In respect of the following zones, the erection or installation of, or alterations or additions to an outbuilding, provided the outbuilding(s) are not located in a

heritage protected place, and provided the lot boundary setback applicable to the zone in which the development is located are satisfied as follows:

(a) Under TPS3 – Rural and Special Rural zones.

TPS3 Scheme Lot Boundary Setback Provisions

- Rural Zone – all outbuildings shall be setback 7.5m from any lot boundaries
- Special Rural Zone – all outbuildings shall be setback 20m from any lot boundaries.

(b) Under TPS4 – Rural 1, Rural 2, Rural 3, Rural 4, and Special Rural zones.

TPS4 Lot Boundary Scheme Setback Provisions

- Rural Zones - all outbuildings shall be setback 20m from any lot boundaries
- Special Rural Zone – all outbuildings shall be setback 30m from the lot boundary frontage to Highways, 25m from the lot boundary frontage to other roads, and 20m from the side and rear boundaries of a lot.

3.2 In respect of the following zones, the erection of, or alterations or additions to, a single house on a lot provided the development works are not located in a heritage protected place and the lot boundary setback provisions as applicable to the zone in which the development is located are satisfied as follows:

(a) Under TPS3 – Rural and Special Rural zones (as per the applicable lot boundary setback provisions in 3.1a above);

(b) Under TPS4 – Rural 1, Rural 2, Rural 3, Rural 4, and Special Rural zones (as per the applicable lot boundary setback provisions in 3.1b above).

3.3 The installation of water tanks provided the following requirements (conditions) are satisfied:

- (a) The conditions of the deemed provisions (clause 61(1)(b)12 Column 2) for the installation of a water tank are satisfied, other than the volume of the water tank may exceed 5,000 litres;
- (b) In the case of land where a building envelope applies – the water tank(s) are located entirely within the building envelope; and,
- (c) In the case where a building envelope does not apply, the water tank(s) meet the setback provisions of the Rural and Special Rural Zone.

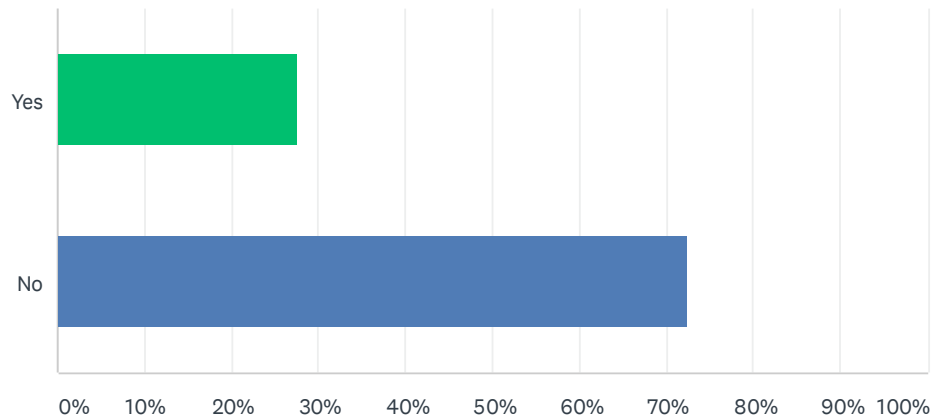
3.4 Alterations or additions to approved existing caravan parks accommodation units on land, provided there is no increase in the number of available accommodation units and the alterations or additions does not result in a material change in the nature of the (available) accommodation unit use.

**4.0 References to related documents**

- Development Application Guide
- Planning Services Fee Schedule
- Shire of Bridgetown-Greenbushes Town Planning Scheme No.3
- Shire of Bridgetown-Greenbushes Town Planning Scheme No.4
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- State Planning Policy 7.3 – Residential Design Codes Volume 1

## Q1 Do you currently have an aquatics membership (e.g. “gym and pool” or “pool”)?

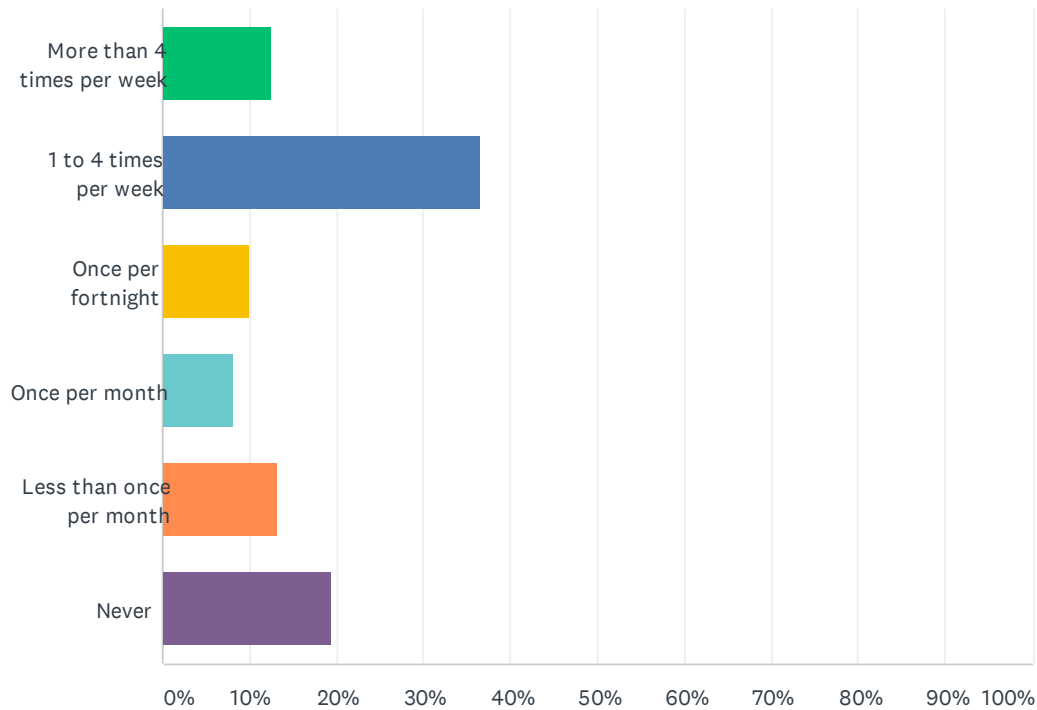
Answered: 380 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	27.63%	105
No	72.37%	275
TOTAL		380

## Q2 How often do you usually visit the Bridgetown Aquatics Complex during the season?

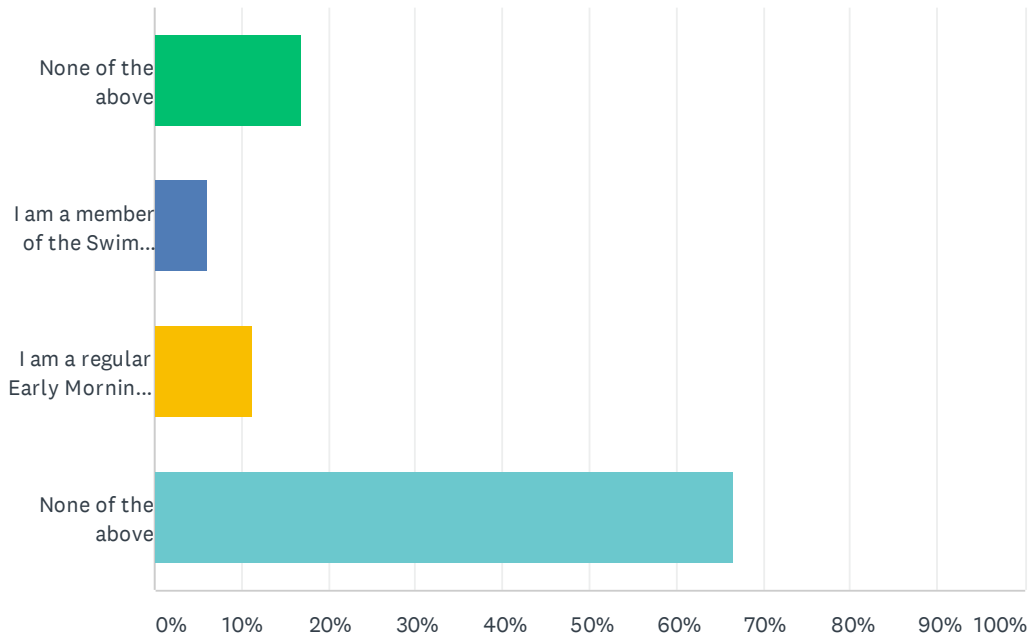
Answered: 380 Skipped: 0



ANSWER CHOICES	RESPONSES	
More than 4 times per week	12.63%	48
1 to 4 times per week	36.58%	139
Once per fortnight	10.00%	38
Once per month	8.16%	31
Less than once per month	13.16%	50
Never	19.47%	74
TOTAL		380

## Q3 Please tick the following statement(s) that apply to you:

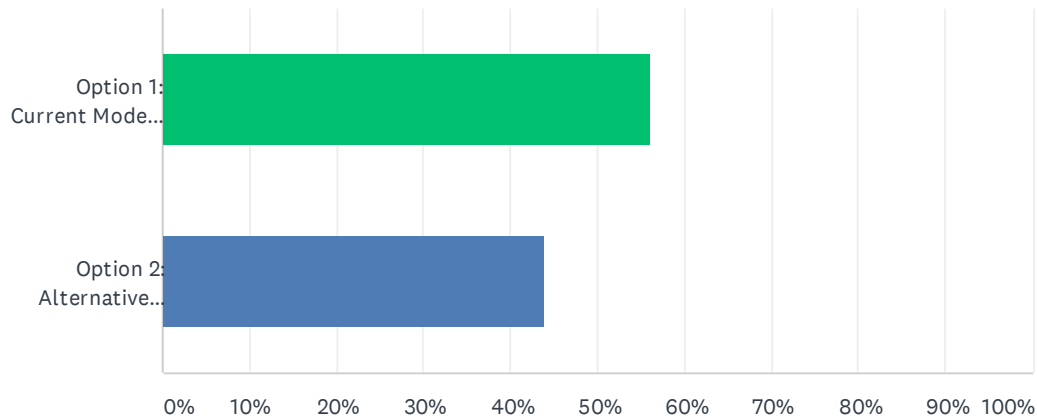
Answered: 379 Skipped: 1



ANSWER CHOICES	RESPONSES	
None of the above	16.89%	64
I am a member of the Swim Club	6.07%	23
I am a regular Early Morning Lap Swimmer	11.35%	43
None of the above	66.49%	252
Total Respondents: 379		

## Q4 Please select the option that best suits your needs as a user of the aquatics complex:

Answered: 380 Skipped: 0



ANSWER CHOICES	RESPONSES	
Option 1: Current Model – pool opening 1 November closing 31 March	56.05%	213
Option 2: Alternative Option – pool opening 1 December and closing 30 April	43.95%	167
TOTAL		380



Q5 Please provide the main reason(s) for your selected option.

Answered: 343   Skipped: 37

# SHIRE OF BRIDGETOWN – GREENBUSHES

## Survey Feedback – Pool Operations Survey 2021

NO.	NAME/ADDRESS	SUMMARY OF SUBMISSION	OFFICER COMMENT
1	<b>Shire of Bridgetown-Greenbushes Community Survey Feedback</b>	<ul style="list-style-type: none"> <li>a) Young children and water is too cold in April. The weather is often warm enough for young children to swim in late Nov.</li> <li>b) I was attending aqua fitness classes three times a week and the numbers dropped off during March as the water was cooling down BUT I believe there was a problem with the heating??? Either option suits me - depends on the weather and who can predict that???</li> <li>c) I think it may be warmer in November!!</li> <li>d) It is generally warmer in spring-summer, than autumn.</li> <li>e) The Weather is usually getting cooler by the start of April</li> <li>f) November warmer But it should be open six months!</li> <li>g) I feel like this period is the warmest and I would use the pool with the kids most then. April can sometimes be a bit too cool weather wise for us to use the pool</li> <li>h) As you have pointed out it is not economically sound. I start to walk more when it cools down so would not be swimming.</li> <li>i) Because it gets hot in November.</li> <li>j) I feel the kids would use it more in Nov to March. As April can get cold very quickly</li> <li>k) If pool only opens on Dec 1 there would be no time for school swimming at the end of the year. I feel that we go to the pool more often at the beginning of the season.</li> </ul>	<p>a-eeeeee) Noted: The community response to Option 1 and 2 was based around the weather. This was a mixed response with 70 believing it is warmer in April and 64 believing it is warmer in November. Based on the Bureau of Meteorology November is slightly warmer than April and November also has a greater number of days over 30 than April does. The pool water temperatures on average are also slightly warmer in November with 25degrees than in April with 24degrees.</p>

		<ul style="list-style-type: none"> <li>l) Weather</li> <li>m) Doesn't make that much difference- it's weather dependent</li> <li>n) It's getting warmer quicker in Bridgetown and also starting to get cold earlier in the year.</li> <li>o) Even though it can be cool in November I have more motivation at the beginning of the season. When it starts to cool down towards the end of the season I am less likely to attend regularly.</li> <li>p) The weather is better and the daylight hours are longer in November than April.</li> <li>q) weather in November is ideal for swimming whilst weather after March is not as pleasant</li> <li>r) Pool temp and ambient temp getting too cold in April</li> <li>s) It hot in November. Gets too cool by end of April.</li> <li>t) November to March reflects the best timing to swim in Bridgetown. Nov to March helps me get fitter for the summer months With nothing else that the Shire provides during the winter months, come November I'm ready for some activity</li> <li>u) It's hotter in November than April</li> <li>v) Spring/Summer Weather in November is warming up.</li> <li>w) it's getting hotter sooner. if it wasn't going to open till December it would cause more problems than when it closes sooner. don't open it a month later. people start wanting to go to the pool around October when it gets hot anyway</li> <li>x) This should be a year by year decision.</li> </ul>	
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		<p>You need to take into account the weather as it will change from year to year. This year I feel got cold quite quickly whilst the previous it was hotter for longer. I would hate to have the pool closed and there be hot days coming up</p> <p>y) Weather is always unpredictable so no matter which way you go, someone will be unhappy. Best to keep up the status quo. Good to remind people how much that extra opening costs. PS i had to provide an answer to question three even if neither option applied <input type="checkbox"/></p> <p>z) It seems sensible to open the pool in November.</p> <p>aa) The kids look forward to the pool opening on 1st Nov as it is quite hot by then and April can get very chilly.</p> <p>bb) November can be hot</p> <p>cc) Perfect weather to open instead of waiting until really hot days!</p> <p>dd) Depending on the year it may be cold by April and the request to extend was based on the idea that it would encompass Easter and be a draw card for tourists and families that were in town</p> <p>ee) Pool ready for action by this month and my experience is that the patronage wont increase over April even if we have warm weather. Managed pool for a period of time.</p> <p>ff) The weather is starting to warm up in November and access to the pool during those times is preferable during the warm weather.</p> <p>gg) It's warmer in November and cooler in</p>	
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		<p>April so we would use the pool much more in November</p> <p>hh) From past experience Nov is quite warm whereas late Apr can be quite cold.</p> <p>ii) it is usually warmer in November than in April</p> <p>jj) Warmer pool temperature. Regular patrons are time poor in December compares to a November opening (people have more motivation at the season commencement).</p> <p>kk) The swim club always starts in November, if the pool opened in December it would be a struggle for the swimming club. November gets very hot as it is almost summer and the pool is the place to go for a lot of people.</p> <p>ll) November better than April weather</p> <p>mm) November pool temps appear to be warmer than those in April. Plus I just need to get back into the pool. April weather can be very "finiky"</p> <p>nn) December is too late to open. It starts getting hot earlier</p> <p>oo) Climate statistics indicate November is historically slightly warmer than April.</p> <p>pp) The weather warms up in November and by March/April it's cooling off again.</p> <p>qq) The weather could be quite hot in November so opening then seems a better option. Also the weather may have cooled down by the end of March. Leave it as it is.</p> <p>rr) November to March suits the weather pattern better.</p> <p>ss) Although I don't use the pool, I think option</p>	
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		<p>one might be more warmer. I know it starts to get cold in Bridgetown in April. Apart from that I really don't mind and you could have given that option in the survey. Thank you.</p> <p>tt) The transition from 'spring' to summer is often not a smooth one and it is hard to adjust in the first few weeks of hot weather. Therefore opening the aquatics centre in November would provide a space for people to have a more smooth transition easily to the hot weather and cool off!</p> <p>uu) Too cold at the end of March to go swimming.</p> <p>vv) Opening hours/months during the warmest weather makes sense since the pool is not heated</p> <p>ww) Because nov is hot</p> <p>xx) It's too cold in April</p> <p>yy) I feel the pool is better off staying with it originally opening times, as I feel the community will be very disappointed waiting till December to be able to use the pool. As I feel the weather in November does tend to really warm up. As for April yes we still get some warm days, but not enough to be worth keeping the pool open for.</p> <p>zz) The water is usually warmer in April than it is in November.</p> <p>aaa) I would actually prefer a 3rd option of opening on Nov 1 &amp; closing April 30; however, it seems the summer season is becoming longer &amp; the Dec 1 - April 30 covers the school holidays so this is a</p>	
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		<p>more sensible choice.</p> <p>bbb) I'm new to Bridgetown, I haven't actually used the pool yet. The reason I chose December is because the weather (Summer) is at its hottest from February to April</p> <p>ccc) The weather is still pretty warm in April.</p> <p>ddd) Sometimes November is still quite cool and March tends to be the hottest month, having the pool open during the April school holidays would be great, especially if it's still quite warm. Whatever the decision it needs to be well advertised. I didn't realise that the season last was extended or by how long, so I probably missed out on going with the kids.</p> <p>eee) The weather is quite often inclement in November with April still having many warmer days for swimming and 1st term School holiday break in April as well, which would enable families to avail themselves of the pool facilities at this time</p> <p>fff) The weather is more suited to swimming down at the pool.</p> <p>ggg) it is generally warmer until April and doesn't start to get hot until December</p> <p>hhh) April can be really hot. It would be open for 2nd school holidays.</p> <p>iii) Seasons appear to be shifting, heating up closer to December and staying warmer past March.</p> <p>jjj) These dates cover the full hot summer period rather than starting in late spring.</p> <p>kkk) Weather is still warm in April</p> <p>lll) The current trend in our weather pattern seems to be a hotter March than</p>	
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		<p>December</p> <p>mmm) Often the water is still cold by 1 November but it is still warm in April.</p> <p>nnn) Warmer in Dec</p> <p>ooo) It does depend on the weather</p> <p>Blanket the pool at night was original plan with outdoor pool please consider this option</p> <p>ppp) November can still have quite cool weather so opening in December is more likely to have consistent warmer days and of course can run right through until April and sometimes even early May</p> <p>qqq) it's usually warmer in April than Oct</p> <p>rrr) Weather pattern changes means the warmer weather starts later and finishes later so a December to end April opening period would fit in with this and possibly increase the usage of the pool.</p> <p>sss) It's warmer in April</p> <p>ttt) November is very busy for Bridgetown and not everyone has the time or energy to go swimming. December is the start of summer. Opening the swimming pool then makes sense.</p> <p>uuu) It's so hard to choose, however summer does seem to start later in recent years</p> <p>vvv) these dates match hotter weather</p> <p>www) I am more likely to go to the pool once the summer weather have fully set in</p> <p>xxx) Outdoor pool to cold in November</p> <p>yyy) Summer seems to stretch longer into the year.</p> <p>zzz) It's warmer later and makes sense to have the pool open longer.</p>	
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		<p>aaaa) Its warmer in December then November and the warm summer last well into April</p> <p>bbbb) temperatures in early April still high. November is generally not as hot.</p> <p>cccc) Weather</p> <p>dddd) can still be cold in November</p> <p>eeee) Warmer weather A school holidays.</p> <p>ffff) Tbh it doesn't make a great deal of difference. Just seems like every year we have an "Indian" summer and not having the pool open is very inconvenient when it's so hot at that time of the year.</p> <p>gggg) Warm weather extends into April every year. Takes into account two lots of school holidays - not just the summer holidays.</p> <p>hhhh) It is still often to cold for swimming in November</p> <p>iiii) warmer in December</p> <p>jjjj) I don't currently use the pool but before I moved to WA I used to swim weekdays before work. My dates choice was based on "I think that it's still fairly cold in November but Easter time and April are quite mild". If this is incorrect, then I have no prefence and my opinion is not relevant as a non-user.</p> <p>kkkk) I intend to do swimming lessons and hate cold water and apparently the flash solar heater does not work which has put me off.</p> <p>llll) Weather remains hot past march</p> <p>mmmm) I will be moving to Bridgetown &amp; swim in December, not November. The proposed new opening hours are in line with when the weather becomes hotter</p>	
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		<p>nnnn) Summer appears to be extending longer into the year rather than arriving earlier. Although I am not a user, I think others may benefit from it being open later.</p> <p>oooo) The summer heat is more intense at the end of the summer than at the start of the summer.</p> <p>pppp) it is usually warmer in the early months of the year</p> <p>qqqq) Warmer in December if we had to use pool, but I don't swim &amp; my husband has had a stroke so would only swim in circles</p> <p>rrrr) I will be considering more patronage of the pool in the future and a later start to season makes sense with the changing climate</p> <p>ssss) If I did use the pool I would want it as warm as possible</p> <p>tttt) It can still be hot in April</p> <p>uuuu) Weather. It varies year to year but we probably wouldn't swim outdoors until Dec.</p> <p>vvvv) I actually want the pool season as long as possible when the weather is warm</p> <p>wwwv) It is hotter in December which would encourage greater use -</p> <p>xxxx) Because moving forward i intend to use the pool more and those dates cover the warmer weather better in my opinion. By it being warmer I will use it more often.</p> <p>yyyy) Still very hot in April</p> <p>zzzz) There's likely to be more hot days in April than in November</p> <p>aaaaa) Due to climate change our summers in recent years have been hotter through to May, hence staying open</p>	
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		<p>through to the end of April would accommodate this hotter season  bbbb) The weather here in Bridgetown warrants for a later opening and closing season  cccc) Still too cold in November  dddd) Seems to be warmer in April these days  eeee) Still cold in November</p>	
2		<p>a) The swim club always starts in November, if the pool opened in December it would be a struggle for the swimming club. November gets very hot as it is almost summer and the pool is the place to go for a lot of people.</p> <p>b) Swim Club has the chance to start training during term 4 and conclude around the swimming carnival event in March, which works well.</p> <p>c) The kids need to be able to train prior to the end of school</p> <p>d) I train for triathlons. The competition season starts in December and training prior to that is desirable</p> <p>e) Ability to train for Busselton triathlon</p> <p>f) So it's open for the Blues and the Show weekends</p> <p>g) It's great to have the pool open for the blues weekend!</p> <p>h) Starting earlier is beneficial for me personally because I miss swimming and am more excited for it than I would be</p>	<p>a-c) Noted: The delay in the start of the pool season will have an effect on the swim club.</p> <p>d-f) Noted: the need to train for triathlons, with competitions commencing in December.</p> <p>f-g) Noted: a Later start to the season will miss the opportunity for the many visitors of Bridgetown having the opportunity to visit the Aquatics Centre in the event the weather is warm.</p> <p>h-j)Noted: Members of the community are excited about the pool season opening in November, this is a chance to community to</p>

		<p>come December.</p> <p>i) People are looking forward to starting the season early for exercise. If opened later swim club will be effected and they are the biggest constant users of the pool</p> <p>j) Need pool for fitness so as early as possible and if a warm autumn, keep it open as long as possible at least to the ems of school holidays</p> <p>k) Option 2 encompasses an additional 2 weeks of school holidays, when many families leave town and the centre is not being used by other sports such as basketball and netball. Option 1 captures more of the school term 4 and the majority of term 1 when more residents are in town AND other activities are drawing residents to the rec centre. These families often combine swimming with these activities.</p> <p>l) I am parent of 5 children, 2 of my kids use the pool regularly during the pool season and my others will as they get older. The main reason I am choosing this option is so school kids still have the choice to do swimming lessons with their school at the end of the year, if the pool were to open on the 1st of December this may not be possible as the last few weeks of the school year are busy enough already and the schools would struggle to fit them in to their schedule.</p> <p>m) Links in with basketball season and warmer months</p>	<p>kick-start their fitness programs.</p> <p>k-l)Noted: School based swimming lessons will be affected by a December opening, not making it viable for schools to conduct swim lessons in Term 4.</p> <p>m) Noted: Basketball have requested for the pool to open to later in the evening on Basket nights. The basketball Association have</p>
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			<p>indicated that many of its members would be interested in visiting the pool following training or competitions. Under Policy A.4 - The Leisure Centre Manager has discretion to adjust opening times during the season dependent on weather and patronage. The aquatic complex may close up to one hour later (at 7.00pm) during the summer school holiday period.</p>
3		<ul style="list-style-type: none"> <li>a) Covers vac swim and a term of swimming lessons</li> <li>b) Children will be able to have swimming lessons during the holidays and it is usually warm until after Easter school holiday.</li> <li>c) to capture April school holidays I would get more value from membership</li> <li>d) Covers 2 school holiday periods</li> <li>e) The second option includes the Easter &amp; the school holidays</li> <li>f) To keep open during Easter Holidays and concurrent school holidays.</li> <li>g) Our pool attendance is only school holidays so option 2 would take in December/January through to Easter.</li> <li>h) A slightly better fit with summer school holidays - visiting grandchildren are main users.</li> <li>i) It should be open during school holidays.</li> <li>j) Fits better with school holidays</li> <li>k) The later opening is more likely to be used by my grandchildren who are more likely to visit for the Easter period.</li> <li>l) Better for children in school holidays who are likely to use and enjoy the pool</li> </ul>	<p>a-b) Noted: Having the additional school holidays would allow for additional school holiday based swimming programs.</p> <p>c-v) Noted: With an April opening there would be an additional school holiday period for families and youth to access the pool during these periods. Stats from the 2021 April pool opening indicated that the school holidays did not increase , if anything patronage reduced.</p>

		<ul style="list-style-type: none"> <li>m) Better correlation with school and public holidays</li> <li>n) More "summer" weather and close to school breaks.</li> <li>o) It takes in a greater amount of school holidays for something to do for the children.</li> <li>p) Available during school holidays</li> <li>q) fits into school holidays</li> <li>r) It incorporates two lots of school holidays and Easter break for children and families to enjoy.</li> <li>s) Falls within school holidays and end of summer</li> <li>t) To clear Easter and school holidays</li> <li>u) Kids still in school in November. Wouldn't have as much to use centre. More time through March/April school holidays</li> <li>v) It makes sense for the pool to be open during both Christmas and Easter holiday periods. This will provide extra activities for the kids and families while providing extra income for the pool facility. There also could be planned activities at the pool during school holidays to encourage for patronage. More income.</li> </ul>	
4		<ul style="list-style-type: none"> <li>a) November warmer But it should be open six months!</li> <li>b) I would actually prefer a 3rd option of opening on Nov 1 &amp; closing April 30; however, it seems the summer season is becoming longer &amp; the Dec 1 - April 30 covers the school holidays so this is a more sensible choice.</li> </ul>	<p>a-ddd) Acknowledged: That 14% of those that participated in the survey believed that there should have been an option to extend the season from 5 months to 6 months (1 November to 30 April), however this does not align with Council's preference for a cost neutral outcome.</p>

		<p>c) I really don't agree with either, I think the pool should offer more weeks and also have some nights where time is extended so that the bbq facilities can be used for dinner.</p> <p>d) Have not completed question 4 not many options pool is not opened enough as it is and hours are not the best and season is to short no wonder people go to Manjimup then spend there money there e.g. shopping coffee etc</p> <p>e) This is a ridiculous question I would like it same opening time 1 November and closing on the 30 April</p> <p>f) would like the pool open as long as possible from 1st of November even October until 30th April</p> <p>g) The pool should be open at least 6 months of the year. It costs just as much to have it sitting there not being used. One extra month would be so much better</p> <p>h) School swimming lessons scheduled I would prefer it 1 November - 30 April if that was an option.</p> <p>i) Would rather have it open 1st November until the end of April!</p> <p>j) i would love for it to be open 1 November through to 30 April. longer if possible...</p> <p>k) It should be a longer season with additional open months .. members have been asking for years for it to be opened longer as a whole . Not to postpone and then stay open longer .. this will effect school swimming if it's opened in Dec .. it's so disappointing to see this is what the shire has taken from it .</p>	
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		<p>l) There are no other options. If there was an option three for opening earlier and closing later, I would have selected that.</p> <p>m) There wasn't an option of it being open for 6 months or longer.</p> <p>n) Why not have option 3 ?? November 1 - April 31 My daughter uses the pool for swimming club. The shire seems to be making the use of facilities harder and harder . The rec centre as a whole is poorly managed</p> <p>o) Neither options 4. Maybe try longer, it's ridiculous that as a shire we have such limited facilities, should be spring to winter / November to April is still hot.</p> <p>p) Opening December missing out on a huge part of hot days where we could use the pool, shame its the only two options available. I don't agree with either but option one is the better of the two</p> <p>q) I'd actually like to see the pool opened Nov to April. If you ran your kiosk properly you might have even more income</p> <p>r) I would prefer beginning of November til end of April, but since I HAVE to choose one of two options I choose start November as the schools need the pool for swimming lessons!</p> <p>s) The pool should be open in October all the way through to April.</p> <p>t) It is often hot by 1 November. However it should also be open until end of April as our Summer is long. It is not acceptable that it has such a short season. Regardless of the losses incurred.</p> <p>u) Starts earlier but I think should go to the</p>	
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		<p>30/4</p> <p>v) Neither of the above options are suitable. I have only chosen an option as I am not able to complete the survey and submit it. DO NOT take this as an agreed option. Regular users of the pool want the season EXTENDED. Keeping the same amount of time the pool is open, but simply moving the period is NOT an option. \$8000 hardly seems a huge amount of cost to provide a service for local residents and rate payers. Had the decision to extend the period of time the pool remained open in 2021 been more widely advertised and the decision made in a more timely manner the number of users may have been greater and in the future numbers of users may increase as the extended season become a regular feature of BRC facilities. Currently I travel to Manjimup with a large cohort of Bridgetown residence to use their facility, an EXTENDED Bridgetown season would reduce the travel and associated costs. Has the use of the facility for school swimming lesson, carnivals etc. been considered in the timing of options.</p> <p>w) Neither option is ideal and both are limiting.. so may as well stay with current season</p> <p>x) Question 4 dates should be 1st November till 30th April</p> <p>y) Filling this survey out as a family. Would love to see the pool open during Easter school holidays but opening on the 1st December is to late in the season as</p>	
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		<p>November often has warm weather and kids can go to the pool after school and wknds.</p> <p>z) This is the better of the 2 options offered. Would strongly prefer to see a longer season, and extended hours during the summer school holidays. Personally I would be happy for member fees to go up for an extended season / hours.</p> <p>aa) Don't like either option. Open start of term 3 holidays, close end of term 1 holidays. Need to compare profit and loss for normal season compared to extension - you have not provided all info. Pool is a service not a profit centre. Extend the season and improve marketing. This is a very one sided and closed question survey - disappointing.</p> <p>bb) The best of two bad options. The pool should open as long as it is warm enough to swim. The pool is a service, not a profit centre.</p> <p>cc) I would like it open 1st Nov closing 30th April so school holiday markets can utilise the facilities.</p> <p>dd) The pool should be open between Nov 1st and the end of April due to the weather</p> <p>ee) The current season is too short as it is. It should be open 6 months and closed 6 months unless the shire can get funding to make it an indoor centre just like neighbouring towns. I see a lot of Bridgetown Greenbushes residents use the Manjimup pool during the winter months. I can currently say I have seen over 100 people from our shire regularly in</p>	
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		<p>Manjimup during Bridgetown's off season, then of course they make it worth their while and do their shopping their etc.</p> <p>ff) November is warmer usually than April. Still think should be open longer. Should be about the families and children getting out and exercising rather than the money you can save. What are you going to use that money for????</p> <p>gg) Because it's the earliest option the pool should open oct to April as the kids all regularly swim and summer spring and autumns are getting hotter</p> <p>hh) December is too late to start. The pool should be open more than it is. The season is not long enough ... for what the complex cost to rebuild. Pool season should be 6 months long. November to April. To incorporate 2 school holidays. (Summer &amp; Easter) Plus events like the Blues &amp; Tennis comp.</p> <p>ii) It should open earlier than November, my preference would be 15 Sept to 30th April</p> <p>jj) We need to be able to exercise earlier than 1/12. I think it should stay open until 30/4. The swimming pool was always the centre of summer activity for the families in town.</p> <p>kk) You should have it open for the Blues. You should also open it 1 Nov - 30 April, there is not much else in way of recreation in this town provided by the shire.</p> <p>ll) The pool needs to be open more and you didn't provide that option</p> <p>mm) Option 1 but with option 2 closing date or else I will keep paying my Manjimup</p>	
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		<p>membership to use there pool and facilities</p> <p>nn)Should be open for longer, season to short...</p> <p>oo)November possibly warmer BUT as something as important as a pool, which already is not heated...why not let the extra time be open also...Maybe ask Talisan to donate towards the extra month- Very important facility for the community = Thank you</p> <p>pp)Closing the pool for school holidays is not practical and doesn't provide the community service it is designed for. Personally, I would prefer to have the pool open from 1 November to 30th April, as it covers the holidays and the warm weather conditions we need to use an outdoor pool.</p> <p>qq)Neither option is suitable, should be open for 1 extra month, and council absorbs the cost!</p> <p>rr) This survey is ridiculous - the pool should be open from the 1st of Nov to 30th of April. Its a shire service not a business to turn a profit. Should also be open ad hoc on hot nights.</p> <p>ss) Pool should be open from November to April.</p> <p>tt) Prefer November to End of April school holidays as the kids will use it April school holidays and November gets warm and there is always basketball training so kids use the pool daily when training.</p> <p>uu)Disappointed that we can't choose both. The summer season should be a summer.</p>	
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		<p>Therefore Nov to April start and end respectively. Cover the pool like manji. People would use it all year round. Fix the heating. Such a waste of a venue.... But as we have to choose then the later option means closer to school hols and both us of Xmas and Easter may be better.</p> <p>vv) Neither is my preferred - would you consider mid-November to mid-April? You can then get the best out of the good weather. Early Nov and late April can be too cold. My suggestion I believe would optimize pool use.</p> <p>ww) Because you haven't given a better one, like opening November 1st and closing April 30th... with the only really sensible option having been to have had a covered pool in the first place, most of us oldies would have been willing to pay a bit more for every swim, rather than as we do now... go to Manjimup. This also means taking our shopping purses to Manjimup too, so Bridgetown loses in 2 ways &amp; not just one. The pool is no more convenient now than it was when I moved here 13 years ago.</p> <p>xx) Happy to support other community members preference for an extra month.</p> <p>yy) Only 2 options, would prefer choice of November to April</p> <p>zz) I answered this to the best of the options available. Pool should be open from spring to Autumn</p> <p>aaa) Never use it and have no intention of using it but you never gave me an option to say that on the last question. The bulk</p>	
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		<p>of ratepayers (who provide the money that the shire uses) want it extended and upgraded, more shade areas etc.</p> <p>bbb) I don't think either option is good. I think the pool should be open as long as possible. The amount being asked for a season pass is ridiculous for the length of time the pool is open.</p> <p>ccc) I don't mind cold weather or rain to go swimming. So I'd rather have the pool open for longer.</p> <p>ddd) This is the better of the 2 options offered. Would strongly prefer to see a longer season, and extended hours during the summer school holidays. Personally I would be happy for member fees to go up for an extended season / hours.</p>	
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**Tim Clynch**

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**From:** Tim Clynch  
**Sent:** Wednesday, 22 September 2021 11:29 AM  
**To:** [REDACTED]  
**Cc:** Cr John Nicholas; Cr Barbara Johnson; Cr Jenny Mountford; Cr Joann Moore; Cr Tony Pratico; Cr Peter Quinby; Cr John Bookless; Cr Julia Boyle; Cr Alan Wilson  
**Subject:** O-EML202134574 - RE: Bridgetown swimming pool season  
**SynergySoft:** O-EML202134574

Hi [REDACTED]

Some of the councillors have requested I respond to the questions you asked in your email to councillors on 3 September 2021.

Below I have endeavoured to answer your questions noting that I'm not able to answer the ones that are directed solely at councillors or would require council to change its current position on the length of the pool season.

Responses are set out below:

- 1a. Facebook feedback – Shire staff intend to submit a report to the next meeting of Council scheduled for Thursday 30<sup>th</sup> September 2021. The intent is to include in that report the results of the survey that recently closed. When submitting reports to council shire staff don't summarise Facebook posts but councillors are free to refer to any community feedback when considering issues and making decisions. From a communications perspective Facebook posts seen by councillors are no different to face to face conversations, direct emails and letters that individual councillors may receive.
- 1b. This will be determined by Council (the councillors as a whole). Councillors determined the makeup of the survey, specifically the options put forward. The direction provided by Council/Councillors to staff was that the options put forward for possible amendment of pool opening hours had to be based on their being no increase to the annual costs to run the facility.
2. As mentioned above the options included in the survey were determined by Council and were based on their being no increased cost to run the pool facility. This ruled out increasing the season from 5 months to 6 months.
3. The annual operating subsidy (loss) of the library is budgeted in 2021/22 to be \$428,570 which includes management and administrative overheads and allocations. With respect to parks I will need further clarification on what specific parks you are seeking cost details for. Shire staff recently compiled information to distribute to the community providing an indication of what rates pay for. The operations of the Bridgetown Leisure Centre (wet and dry components) account for 9.27% of rate revenue and maintenance/management of all Shire parks and reserves accounts for 10.3% of rate revenue.
4. I confirm the pool was open from 11am to 3pm an additional 11 days from the 6 April to 17 April 2021. The estimated cost of \$8,310 to operate the pool in that period was made up of employee costs (salaries, super, etc.) \$4,235 and utilities \$4,076.
5. The arguments put forward about improvements to community health and well-being can be considered by councillors noting councillors are being copied into this email response.
6. Same as for Question 5.

7. As stated earlier Council has specifically restricted the community consultation on the pool season to options that don't incur an increase to the annual costs of running the pool facility. Councillors may choose to look at other options or methods of community consultation depending on the feedback from the recent survey that is due to be presented to the next meeting of Council scheduled for Thursday 30<sup>th</sup> September 2021. With regard to some of the specific matters you raise in this question I advise:

- Main Roads Western Australia regulates directional signage at the intersection of Hampton Street and Steere Street and has for many years not permitted any additional signage at this intersection. Advance warning signage (i.e. turn left/right in 250/500 metres) could be considered for the Library, Recreation Centre and pool and this will be raised with Council in future budget considerations.
- The lighting at the pool is for security purposes and isn't of sufficient standard to allow evening or night swimming.
- The biggest cost of operating the pool is staff costs followed by utilities. Insurance costs would not be expected to significantly increase if adequate lighting was installed to allow for evening or night swimming.
- An inflatable pool slide was used at the pool up to 6 years ago but was damaged beyond repair and hasn't been replaced. This could be a future budget consideration noting that anecdotal evidence from staff from a few years ago when we had the inflatable in use it didn't really attract a large number of additional patrons. It is acknowledged that children and families did enjoy using the inflatable but other users did tend to complain that it took up too much space in the pool. At this point in time, due to Council's direction to keep the costs of operating the pool close to last year, a replacement inflatable hasn't been budgeted for. If it was to be funded in future budgets a smaller inflatable would be considered. It should also be noted that when an inflatable is operating in the pool an additional 2 lifeguards are required under relevant standards and this would increase operating costs. Nevertheless purchase of an inflatable can be considered in future budgets.

8. It is recognised that people do drive to Manjimup or Donnybrook, particularly in winter, to swim in their heated indoor pools. Whilst comparing entry and membership fees isn't necessarily straight forward it is noted that entry fees are similar for each pool (\$5.90 to \$6.40) and membership fees are comparable. For example a 5 month season membership at Bridgetown is \$212.80 whereas the membership fee for 6 months at Manjimup is \$302.50.

9. The Manjimup aquatic centre is budgeted by the Shire of Manjimup to run at an operating loss of \$1,210,626 in 2021/22 compared to the Bridgetown aquatic complex (pool) being budgeted for an operating loss of \$303,165 in 2021/22. However the comparison isn't that straight forward as the Manjimup aquatic centre contains a fitness room, crèche and café whereas the Bridgetown aquatic complex doesn't (noting the café is costed against the recreation centre component of the Leisure Centre). By eliminating the expenditure and income for the fitness room, crèche and café the 2021/22 budgeted loss for the Manjimup aquatic centre is reduced to \$1,165,895 which although is for a 12 month operating period is still significantly higher than the \$303,165 budgeted in 2021/22 for the operations of the Bridgetown aquatic complex for its 5 month season. The costs for both Manjimup and Bridgetown include a percentage of staff costs from elsewhere in the Shire organisation – such as a component of the Executive Manager Community Services' time and administrative allocations such as payroll, occupational health and safety, creditors, etc.

You did query whether the Council has done any planning or costing for a heated pool. The answer to this question is no. Obviously it is known that the current pool is heated via solar matting noting that both early and late in the season when temperatures fall the solar heating isn't as effective as during warmer periods. When Council undertook the community consultation and engagement when planning for the development of the current pool the clear message from the community was that an outdoor pool was preferred to an indoor pool. This meant that Council didn't carry out any planning or cost estimates for an indoor pool.

10. Again this is a question that only councillors can respond to as they set the parameters for the consultation, specifically that the options put forward for possible amendment of pool opening hours had to be based on their being no increase to the annual costs to run the facility.

Kind Regards



**Tim Clynh**  
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Shire of Bridgetown-Greenbushes

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**From:** [REDACTED]

**Sent:** Friday, September 3, 2021 1:39 PM

**To:** Cr John Nicholas; Cr Barbara Johnson; Cr John Bookless; Cr Julia Boyle; Cr Joann Moore; Cr Jenny Mountford; Cr Tony Pratico; Cr Peter Quinby; Cr Alan Wilson

**Subject:** Bridgetown swimming pool season

To the Shire of Bridgetown -Greenbushes Councillors,

With regards to the Community Consultation (survey) for the Swimming pool season.

Will the Shire take into account the views made on Facebook? I can understand that the Shire will not respond on social media, however by issuing a very restricted survey with no option for community feedback i.e. only giving 1 option, it was inevitable that the community was going to react negatively towards the survey using social media. I'm concerned that the Shire will simply consider these community responses as meaningless feedback or annoyances and will disregard them, hence the reason for my email. As such I would like to please see a response from the Shire on the following:

1. As the survey does not address the majority of the community's needs, it is unlikely that the survey will get a true response, as most of the community will simply choose not to answer it. With this said, will the Shire:

a) Only take into account the responses received in the survey?

b) Reassess the survey questions and reissue to the community?

2. The Council have misunderstood the reason for the request earlier this year to extend the pool season to include the April school holidays. It is not that the community wanted only a 5 month season that included the April school holidays. The community, at a minimum want a full 6 month season (not 5 months and not 5 months and just the school holidays in April).

3. The library and park are not profitable community provided facilities, therefore can you please advise annual loss of the library and park. I don't believe this to be confidential as the Shire posted the loss of the swimming pool.

4. Community have advised the extended hours in April were for 11 days, not 18 days as stated in the Council notice. During these days the pool was only open for 4 hours. Can the Council please provide a cost breakdown for the stated cost of \$8310. I understand this cost includes chemicals, water, electricity, staff, but not at \$188/hour.

5. A Council is supposed to consider the health and well-being of the community. How has the Council considered the health and well-being of the community by simply providing 1 option for pool season use?

6. How does the cost for an extra month of the pool being open outweigh the following:

- a) public health outcomes.
- b) stronger community connections.
- c) town vibrancy.
- d) promoting Bridgetown's liveability as a town.

7. The Council is concerned about running costs of the pool. Has the Council consulted with the community about possibilities to attract more patrons and in turn reducing costs?

- There is no signage on the main road advertising the pool. The return from tourists would easily cover signage costs.
- Extend the pool opening hours later during the hotter months (December, January and February), especially on nights when the recreation centre is being utilised for netball and basketball. The Council advise this is due to lack of lighting but the promotional picture of the pool sent out in the survey is at night with lights.
  - I expect that the Council will advise that the lighting is not sufficient for swimming activities so more money would need to be spent on lighting.
    - If this is the case, why have the lighting in the first place and if the lighting isn't sufficient, why has it not been previously budgeted for?
  - I expect also that the Council will say insurance costs will increase due to extended opening hours.
    - If this is the case, can the council please provide costs to indicate this has been considered.
- Understanding there would be an initial cost, invest in pool amusements, such as inflatable courses etc to attract more of the community.

8. I and many other Bridgetown residents currently use the Manjimup or Donnybrook pool while the Bridgetown pool is closed. Even with the drive, more of us are considering a membership at either Donnybrook or Manjimup rather than Bridgetown once it is open. For the simple reason that the Bridgetown pool is only open for 5 months.

With this said, the costs of running the pool will only increase because there will be less memberships.

Please note that this is by no mean a threat, it is actual discussion amongst the community.

9. Has the Council spoke with Manjimup to understand their running costs? If not, can the Council please explain why this hasn't occurred. (Please note they are very approachable).

They manage to run an indoor heated pool 12 months of the year, which would be greater costs than what Bridgetown incur. Obviously membership is higher at Manjimup, as many of the Bridgetown community

have already enquired. However as already mentioned, people would rather pay for complete 6 months at a higher cost than only pay for 5 months.

It is noted that Bridgetown offer a yearly membership which accounts for the split seasons, however it still means the community is paying for a yearly membership that in actual fact is only 10 months.

With this said, has there been any planning, costing for the possibility of a heated pool?

10. Based on the above points, can you please explain how Council Key Goals 3.2 and 5.5 are justified in this instance.

Thank you for your time and I look forward to your response.

Regards

[Redacted Signature]

[Redacted Name]

## Single Tracks Hester Block

Write a description for your map

### Legend

- 201904
- Feature 1
- Feature 2
- Hester
- Hester

## Attachment 11



1 km

Eagles Nest

Turnip Patch

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# North loop final BMBCC

- Legend**
- 201904
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  - Hester
  - Hester
  - NORTH FINAL 9:48:13

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900 m





## Yongu V3 final

Write a description for your map.

### Legend

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- Feature 1
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1 km

YONGU V3 YONGU V3

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